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April 12, 2024

VIA ELECTRONIC MAIL

Luly E. Massaro, Commission Clerk
Rhode Island Public Utilities Commission
89 Jefferson Boulevard
Warwick, RI 02888

**RE: Docket 5026 – Utility Financial Reporting Requirements
Quarterly Report – Customer Counts, Bill Sales, and Billed Revenue**

Dear Ms. Massaro:

On behalf of The Narragansett Electric Company d/b/a Rhode Island Energy (“Company”), attached is the electronic version of the Company’s quarterly report for customer counts, bill sales, and billed revenue for January 1, 2024 through March 31, 2024, in the above-referenced docket.

On December 22, 2022, the Public Utilities Commission (“PUC”) voted “to terminate the requirement that Rhode Island Energy file the COVID reports required by PUC Order No. 24424 with the exception of the monthly customer counts, bill sales in kWh or therms, and billed total revenue by rate classes.” As directed, this quarterly report contains monthly customer counts, bill sales in kWh or therms, and billed total revenue by rate classes.

Thank you for your attention to this filing. If you have any questions, please contact me at 401-784-4263.

Very truly yours

A handwritten signature in blue ink, appearing to read "Andrew S. Marcaccio".

Andrew S. Marcaccio

Enclosure

cc: Docket 5026 Service List

COMBINED

RIPUC COVID Report - Quarterly Update

		2024		
		<i>Jan</i>	<i>Feb</i>	<i>Mar</i>
1	# of Customers			
	Residential	652,695	654,023	652,800
	Low Income Residential	51,762	51,094	53,182
	Small C&I	74,338	74,412	74,629
	Medium C&I	12,943	12,941	12,949
	Large C&I	1,808	1,806	1,808
	Total	793,546	794,276	795,368
10	Billed Sales kWh or therms			
	Residential	286,501,137	253,324,526	240,621,533
	Low Income Residential	22,042,778	19,786,711	18,712,912
	Small C&I	64,210,340	64,321,186	65,302,032
	Medium C&I	106,802,522	109,032,128	114,155,994
	Large C&I	199,158,513	191,658,085	203,658,181
	Total	678,715,290	638,122,635	642,450,651
11	Billed Total Revenue \$			
	Residential	\$118,717,454	\$123,812,839	\$104,283,834
	Low Income Residential	\$5,911,706	\$5,816,340	\$5,715,407
	Small C&I	\$21,265,312	\$22,722,920	\$20,742,800
	Medium C&I	\$30,045,076	\$34,606,821	\$36,586,451
	Large C&I	\$27,462,579	\$27,769,920	\$28,747,048
	Total	\$203,402,126	\$214,728,840	\$196,075,540

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RIPUC COVID Report - Quarterly Update

		2024		
		<i>Jan</i>	<i>Feb</i>	<i>Mar</i>
1	# of Customers			
	Residential	419,412	421,145	419,951
	Low Income Residential	32,331	30,832	32,544
	Small C&I	54,703	54,738	54,920
	Medium C&I	7,984	7,979	7,975
	Large C&I	1,035	1,033	1,034
	Total	515,465	515,727	516,424
10	Billed Sales kWh or therms			
	Residential	258,238,225	224,904,762	215,225,194
	Low Income Residential	19,659,808	17,357,778	16,457,745
	Small C&I	60,019,370	59,893,272	61,505,012
	Medium C&I	98,860,158	100,715,355	106,721,966
	Large C&I	184,777,688	176,258,992	189,424,808
	Total	621,555,249	579,130,159	589,334,725
11	Billed Total Revenue \$			
	Residential	\$73,671,199	\$72,660,584	\$63,605,586
	Low Income Residential	\$3,674,356	\$3,431,591	\$3,635,636
	Small C&I	\$14,620,806	\$14,874,864	\$14,282,792
	Medium C&I	\$20,730,634	\$24,897,367	\$28,379,120
	Large C&I	\$19,385,983	\$19,480,641	\$21,222,045
	Total	\$132,082,977	\$135,345,046	\$131,125,180

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RIPUC COVID Report - Quarterly Update

		2024		
		<i>Jan</i>	<i>Feb</i>	<i>Mar</i>
1	# of Customers			
	Residential	233,283	232,878	232,849
	Low Income Residential	19,431	20,262	20,638
	Small C&I	19,635	19,674	19,709
	Medium C&I	4,959	4,962	4,974
	Large C&I	773	773	774
	Total	278,081	278,549	278,944
10	Billed Sales kWh or therms			
	Residential	28,262,912	28,419,764	25,396,339
	Low Income Residential	2,382,970	2,428,933	2,255,167
	Small C&I	4,190,970	4,427,914	3,797,020
	Medium C&I	7,942,364	8,316,773	7,434,028
	Large C&I	14,380,825	15,399,093	14,233,373
	Total	57,160,041	58,992,476	53,115,926
11	Billed Total Revenue \$			
	Residential	\$45,046,256	\$51,152,255	\$40,678,248
	Low Income Residential	\$2,237,350	\$2,384,750	\$2,079,771
	Small C&I	\$6,644,506	\$7,848,056	\$6,460,008
	Medium C&I	\$9,314,442	\$9,709,454	\$8,207,330
	Large C&I	\$8,076,595	\$8,289,279	\$7,525,003
	Total	\$71,319,149	\$79,383,794	\$64,950,360