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Also admitted in Massachusetts

March 27, 2024

VIA HAND DELIVERY & ELECTRONIC MAIL

Luly E. Massaro, Commission Clerk Rhode Island Public Utilities Commission 89 Jefferson Boulevard Warwick, RI 02888

RE: Docket 4651 – Arrearage Management Program Monthly Report

January 2024

Dear Ms. Massaro:

On behalf of The Narragansett Electric Company d/b/a Rhode Island Energy ("Rhode Island Energy" or the "Company"), enclosed are six copies of the Arrearage Management Program monthly report for January 2024. As requested by the Public Utilities Commission, Rhode Island Energy is filing this monthly report in Docket No. 4651.

Thank you for your attention to this matter. If you have any questions, please contact me at (401) 709-3337.

Sincerely,

Leticia C. Pimentel

Leticia Pimentel

Enclosure

cc: Docket 4651 Service List Christy Hetherington, Esq. Linda George, Division

Certificate of Service

I hereby certify that a copy of the cover letter and any materials accompanying this certificate were electronically transmitted to the individuals listed below.

The paper copies of this filing are being hand delivered to the Rhode Island Public Utilities Commission and to the Rhode Island Division of Public Utilities and Carriers.

Heidi J. Seddon

March 27, 2024

Date

Docket No. 4651 – Rhode Island Energy – Arrearage Management Program Service List updated 06/15/2022

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CAC AND ELECTRIC COMBINED	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2018
Number of Customers Active	3,015	2,729	2,724	2.094	2.975	3,416		3.976	4.054	4,017	3,639		3,320
Customers Newly Added to AMP Agreement	TBD	TBD	TBD	TBD	1,907	904	692	613	488	549	305	206	5,664
Customers Removed - Complete	23	26	7	3	42	79	59	32	23	43	12	19	368
Customers Removed - Defaulted	299	220	115	472	205	211	129	327	334	479	572	457	
Customers Removed - Cancelled	80	55	76	48	97	167	92	108	62	121	101	64	1071
Total Customer Payments	\$145,072	\$170,527	\$87,284	\$74,726	\$221,913	\$279,168	\$348,853	\$403,711	\$344,804	\$404,746	\$354,806	\$303,331	\$3,138,941
Total Amount to be Forgiven For All Participating Customers	\$4,678,998	\$4,214,284	\$4,168,577	\$3,045,371	\$3,482,562	\$3,902,809	\$4,337,004		\$4,447,677	\$4,368,631	\$3,925,653	\$3,573,090	\$48,565,131
Average Amount to be forgiven for all participating customers	\$1,552	\$1,398	\$1,530	\$1,454	\$1,171	\$1,143	\$1,126	\$1,107	\$1,097	\$1,088	\$1,079	\$1,072	\$1,235
Total installment amount for all RI AMP customers	TBD	TBD	TBD	TBD	\$367,456	\$422,847	481,556	473,705	482,651	489,371	438,081	397,866	\$3,553,534
Average installment amount for all RI AMP customers	TBD	TBD	TBD	TBD	TBD	\$124	\$124	\$119	\$119	\$122	\$120	\$119	\$121
Average arrears balance not yet forgiven	TBD	TBD	TBD	TBD	\$1,632	\$1,624	\$1,605	\$1,533	\$1,475	\$1,424	\$1,352	\$1,303	\$1,494
Average arrearage balance as a percentage of the total balance	TBD	TBD	TBD	TBD	87.18%	90.61%	90.81%	88.73%	87.02%	85.12%	81.85%	79.28%	86.33%
Total Amount of Arrears Outstanding	\$5,681,842	\$5,155,910	\$5,126,313	\$3,950,048	\$4,856,528	\$5,548,427	\$6,211,245	\$6,094,054	\$5,979,010	\$5,720,409	\$4,921,557	\$4,344,614	\$63,589,956
Forgiveness Credits Applied during the reporting period	\$158,907	\$227,533	\$74,726	\$221,488	\$280,167	\$120,388	\$184,489	\$279,380	\$185,079	\$299,842	\$271,477	\$205,466	\$2,508,941
Total Forgiveness Credits (count)	TBD	TBD	TBD	TBD	1,871	1,154	1,713	2,611	1,729	2,690	2,581	1,928	16,277
Average Monthly Forgiveness Credit	\$98	\$99	\$97	\$96	\$99	\$104	\$108	\$107	\$107	\$111	\$105	\$107	\$103
Number of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	117	161	274	0	0	3	0	555
Percentage of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	3.42%	4.16%	6.89%	0.00%	0.00%	0.08%	0.00%	2.08%
Total fuel assistance payments	TBD	TBD	TBD	TBD	TBD	\$87,563	\$126,604	\$207,905	\$0	\$0	\$4,445	\$0	\$426,517
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ELECTRIC ONLY			•										
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2018
Number of Customers Active	1,975	1,791	1,799	1,392	1,878	2,115		2,499	2,572	2,573	2,360		
Customers Newly Added to AMP Agreement	TBD	TBD	TBD	TBD	1,167	532	439	396	319	345	215	138	
Customers Removed - Complete	20	14	6	22	31	57	45	34	22	29	7	13	300
Customers Removed - Defaulted	215	140	67	348	147	135	80	189	188	267	355	292	2,423
Customers Removed - Cancelled	54	41	76	48	71	118	73	79	50	92	74	46	822
Total Customer Payments	\$101,653	\$109,672	\$62,774	\$51,876	\$169,725	\$192,223	\$236,392	\$276,443	\$239,595	\$293,785	\$260,476	\$225,482	\$2,220,095
Total Amount to be Forgiven For All Participating Customers	\$3,105,865	\$2,813,123	\$2,792,238	\$2,029,074	\$2,182,566	\$2,403,872	\$2,678,620		\$2,802,564	\$2,782,032	\$2,530,126	\$2,327,123	\$31,205,323
Average Amount to be forgiven for all participating customers	\$1,573	\$1,424	\$1,552	\$1,458	\$1,162	\$1,137	\$1,123	\$1,104	\$1,090	\$1,081	\$1,072	\$1,068	\$1,237
Total installment amount for all RI AMP customers	TBD	TBD	TBD	TBD	\$240,909	\$272,687	\$310,498	\$323,909	\$337,938	\$347,575	\$319,617	\$292,431	\$2,445,563
Average installment amoutn for all RI AMP customers	TBD	TBD	TBD	TBD	TBD	\$129	\$130	\$127	\$131	\$135	\$135	\$134	
Average arrears balance not yet forgiven	TBD	TBD	TBD	TBD	\$1,661	\$1.661	\$1,656	\$1.588	\$1,524	\$1,458	\$1,387	\$1,351	\$1,536
Average Arrearage balance as a percentage of the total balance	TBD	TBD	TBD	TBD	86.45%	89.78%	90.21%	88.44%	86.98%	85.11%	82.12%	80.05%	86.14%
Total Amount of Arrears Outstanding	\$3.802.502	\$3,487,055	\$3,483,641	\$2,689,419		\$3.514.004			\$3,918,983		\$3,273,258		
Forgiveness Credits Applied during the reporting period	\$110,205	\$153,422	\$51,876	\$154,308	\$279,538	\$81,237	\$121,309		\$121,777		\$173,077		
Total Forgiveness Credits (count)	TBD	TBD	TBD	TBD	1,239	780	1,131	1,667	1,129	1,713	1,666	1,268	10,593
Average Monthly Forgiveness Credit	\$99	\$100	\$97	\$96	\$106	\$104	\$107	\$105	\$108	\$110	\$104	\$106	\$103
Number of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	24	39	49	0	0	0	0	112
Percentage of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	1.19%	1.63%	1.96%	0.00%	0.00%	0.00%	0.00%	0.68%
GAS ONLY						•	•					•	•
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2018
Number of Customers Active	1,040	938	925	702	1,097	1,301	1,483	1,477	1,482	1,444	1,279		1,194
Customers Newly Added to AMP Agreement	TBD	TBD		TBD	740	372	253	217	169	204	90		
Customers Removed - Complete	3	12	1	3	11	22		20	1	16	5		
Customers Removed - Defaulted	84	80	48	124	58	76			146		217		
Customers Removed - Cancelled	26	14		0	26	49			12	29	27		
Total Customer Payments	\$43,419	\$60,855	\$24,510	\$22,849	\$52,188	\$86,945	\$112,461	\$127,267	\$105,209	\$110,961	\$94,330	\$77,849	\$918,845
Total Amount to be Forgiven For All Participating Customers	\$1,573,133	\$1,401,161		\$1,016,298	\$1,299,996	\$1,498,938			\$1,645,113		\$1,395,527		
Average Amount to be forgiven for all participating customers	\$1,513	\$1,347	\$1,488	\$1,448	\$1,185	\$1,152	\$1,132	\$1,112	\$1,110	\$1,099	\$1,091	\$1,078	
Total installment amount for all RI AMP customers	TBD	TBD	TBD	TBD	\$126,547	\$150,160			\$144,714		\$118,464		\$1,107,971
Average installment amount for all RI AMP customers	TBD	TBD	TBD	TBD	TBD	\$115		\$101	\$98	\$98	\$93	\$91	\$102
Average arrears balance not yet forgiven	TBD	TBD	TBD	TBD	\$1,583	\$1,564	\$1,524	\$1,439	\$1,390	\$1,363	\$1,289	\$1,212	\$1,420
Average Arrearage balance as a percentage of the total balance	TBD	TBD	TBD	TBD	88.53%	92.07%	91.88%	89.29%	87.10%	85.15%	81.32%	77.72%	86.63%
Total Amount of Arrears Outstanding	\$1,879,340	\$1,668,856		\$1,260,629	\$1,736,240	\$2,034,423	\$2,260,456	\$2,124,695	\$2,060,027		\$1,648,299		
Forgiveness Credits Applied during the reporting period	\$48,702	\$74,111	\$22,849	\$67,180	\$129,024	\$39,151	\$63,140		\$63,302	\$112,012	\$98,400		
Total Forgiveness Credits (count)	TBD	TBD	TBD	TBD	632	374	582	944	600	977	915		
Average Monthly Forgiveness Credit	\$97	\$98	\$96	\$95	\$95	\$105	\$108	\$110	\$106	\$115	\$108		\$103
Number of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	93		225	Q100	ψ.10 n	3	ψ100	443
Percentage of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	7.14%	8.22%	15.23%	0.00%	0.00%	0.23%	0.00%	4.40%
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Number of Contagnos Action	January	February	March	April	May 4,283	June 4,458	July 4,494	August 4,450	September		November		YTD 2019
Number of Customers Active Customers Newly Added to AMP Agreement	3,139 314	3,099 351	3,155 407	3,460 626	1,382	4,458 742	4,494 562	4,450 555	4,328 440	4,016 444	3,608 257	3,285 182	3,815 6,262
New Enrollments that were "transferred plans"	14	15	18	18	1,362	13	26	32	28	33	30	20	266
Customers Removed - Complete	19	17		6	221	191	127	90	90	109	64	50	1000
Customers Removed - Defaulted	442	366	279	285	321	233	356	354	435	544	412	486	4,513
Customers Removed - Cancelled	52	40	53	64	90	94	115	112	116	113	66	68	983
Total Customer Payments	\$313,453	\$296,568	\$324,403	\$334,048	\$394,512	\$386,637	\$436,941	\$402,613	\$374,185	\$363,475	\$292,181	\$297,639	\$4,216,655
Total Amount to be Forgiven For All Participating Customers	\$3,367,015	\$3,319,790	\$3,382,803	\$3,729,772	\$4,590,322	\$4,759,787	\$4,790,135	\$4,726,112	\$4,573,592	\$4,213,028	\$3,785,140	\$3,460,132	\$48,697,628
Average Amount to be forgiven for all participating customers	\$1,073	\$1,071	\$1,072	\$1,078	\$1,072	\$1,068	\$1,066	\$1,062	\$1,057	\$1,049	\$1,049	\$1,053	\$1,064.17
Total installment amount for all RI AMP customers	\$377,799	\$371,416	\$393,848	\$421,907	\$517,288	\$510,340	\$491,304	\$468,514	\$453,278	\$416,040	\$356,591	\$313,598	\$5,091,924
Average installment amount for all RI AMP customers	\$120	\$120	\$125	\$122	\$121	\$114	\$103	\$105	\$105	\$104	\$99	\$95	\$111
Average arrears balance not yet forgiven	\$1,250	\$1,228	\$1,194	\$1,225	\$1,337	\$1,363	\$1,379	\$1,352	\$1,332	\$1,301	\$1,268	\$1,230	\$1,288
Average arrearage balance as a percentage of the total balance	76.93%	75.31%	73.97%	75.26%	83.05%	85.49%	85.42%	83.77%	82.70%	80.85%	78.18%	75.34%	79.69%
Total Amount of Arrears Outstanding	\$3,923,761	\$3,806,166	\$3,766,438	\$4,239,023	\$5,725,051	\$6,077,133	\$6,197,829	\$6,015,394	\$6,763,718	\$5,225,676	\$4,573,639	\$4,042,116	\$60,355,944
Forgiveness Credits Applied during the reporting period	\$211,516	\$214,796	\$222,834	\$225,890	\$233,601	\$206,539	\$299,484	\$284,308	\$254,523	\$315,008	\$225,329	\$261,996	\$2,955,822
Total Forgiveness Credits (count)	2004 \$106	2026 \$106	2172 \$103	2282 \$99	2,283 \$102	2,083 \$99	3,034 \$99	2,769 \$103	2,462 \$103	3,073 \$103	2,244 \$100	2,564 \$102	\$28,996 \$102
Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP	\$106	177	31	229	216	610	243	\$103	\$103	\$103 47	\$100	19	1588
Percentage of Participants Receiving LIHEAP	0.00%	5.71%	0.98%	6.61%	5.04%	13.68%	5.43%	0.17%	0.06%	1,17%	0.13%	0.57%	3.30%
Total Fuel Assistance Payments	0.00%	136,936	23.931	185.238	169.000	\$502.218	\$192.065	\$5,979	\$2.298	\$35,983	\$3,709	\$13,640	\$1,270,997
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	January	February	March	April	May	June	July	August	September		November		YTD 2019
Number of Customers Active	2,037	1,984	1,997	2,138	2,598	2,697	2,746	2,764	2,748	2,593	2,347	2,138	2,399
Customers Newly Added to AMP Agreement	189	202	235	356	802	435	347	356	313	298	176	128	3,837
New Enrollments that were "transferred plans"	11	12	12	11	12	9	19	23	22	23	26	14	194
Customers Removed - Complete	12	10	11	5	136	109	70	63	73	84	48	40	661
Customers Removed - Defaulted	291	235	177	189	197	142	205	195	222	314	246	309	2,722
Customers Removed - Cancelled	36	28	39	51	67	72	89	89	87	86	49	51	744
Total Customer Payments	\$230,339	\$217,233	\$229,161	\$227,349	\$280,657	\$168,156	\$303,196	\$289,996	\$276,876	\$262,582	\$219,383	\$222,847	\$2,927,773
Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for all participating customers	\$2,189,542 \$1,075	\$2,131,977 \$1,075	\$2,137,203 \$1,070	\$2,301,728 \$1,077	\$2,781,204 \$1,071	\$2,867,104 \$1,063	\$2,906,198 \$1,058	\$2,909,507 \$1,053	\$2,876,706 \$1,043	\$2,667,719 \$1,033	\$2,423,575 \$1,033	\$2,217,615 \$1,037	\$30,410,078 \$1,057
Total installment amount for all RI AMP customers	\$272,313	\$263,320	\$269,552	\$282,339	\$337,401	\$342,780	\$336,191	\$330.574	\$326,088	\$306,936	\$269,527	\$237.883	\$3.574.903
Average installment amount for all RI AMP customers	\$134	\$133	\$135	\$132	\$130	\$127	\$122	\$120	\$119	\$119	\$115	\$111	\$125
Average arrears balance not yet forgiven	\$1,294	\$1,279	\$1,228	\$1,267	\$1,390	\$1,397	\$1,402	\$1,371	\$1,342	\$1,310	\$1,270	\$1,236	\$1,316
Average Arrearage balance as a percentage of the total balance	77.65%	75.95%	74.01%	75.14%	82.40%	84.10%	83.97%	82.56%	81.87%	80.67%	78.23%	75.66%	79.35%
Total Amount of Arrears Outstanding	\$2,635,580	\$2.537.999	\$2,451,544	\$2,708,570	\$3,611,568	\$3,768,012	\$3,851,053	\$3,790,822	\$3,688,734	\$3,384,070	\$2,980,742	\$2,642,828	\$38,051,522
Forgiveness Credits Applied during the reporting period	\$136,710	\$138,519	\$146,260	\$143,639	\$152,262	\$134,050	\$185,372	\$182,914	\$162,728	\$1,196,441	\$144,729	\$163,329	\$2,886,953
Total Forgiveness Credits (count)	1297	1313	1430	1453	1,482	1,335	1,903	1,801	1,607	1,964	1,462	1,614	\$18,661
Average Monthly Forgiveness Credit	\$105	\$105	\$102	\$99	\$103	\$100	\$97	\$102	\$101	\$100	\$99	\$101	\$101
Number of Participants Receiving LIHEAP	0	65	14	43	132	46	50	5	1	9	0	3	368
Percentage of Participants Receiving LIHEAP	0.00%	3.27%	0.70%	2.01%	5.08%	1.70%	1.82%	0.18%	0.03%	0.34%	0.00%	0.14%	1.27%
Total Fuel Assistance Payments	\$0	\$50,261	\$11,026	\$32,047	\$102,149	\$37,028	\$37,897	\$3,569	\$668	\$6,934	\$0	\$2,110	\$283,689
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GAS UNL1	lanuar:	Echruser	March	Anril	May	luna	lulu	August	Contombe-	Ootober	Nevember	Docomber	YTD 2019
Number of Customers Active	January 1,102	February 1.115	March 1,158	April 1,322	May 1.685	June 1,761	July 1,748	August 1,686	September 1,580	October 1,433	1,261	December 1,147	1,417
Customers Newly Added to AMP Agreement	1,102	1,115	1,158	270	580	307	215	1,080	1,580	1,433	1,261	1,147	2,426
New Enrollments that were "transferred plans"	3	3	6	7	7	4	7	9	6	10	4	6	72
Customers Removed - Complete	7	7	5	1	85	82	57	27	17	25	16	10	339
Customers Removed - Defaulted	151	131	102	96	124	93	151	159	213	230	166	177	1,793
Customers Removed - Cancelled	16	12	14	13	23	22	26	23	29	27	17	17	239
Total Customer Payments	\$83,114	\$79,335	\$95,243	\$106,699	\$113,855	\$118,481	\$133,745	\$112,618	\$97,309	\$100,893	\$72,799	\$74,793	\$1,188,881
Total Amount to be Forgiven For All Participating Customers	\$1,177,474	\$1,187,812	\$1,245,600	\$1,428,044	\$1,809,119	\$1,892,683	\$1,884,937	\$1,816,605	\$1,706,486	\$1,544,338	\$1,361,565	\$1,242,517	\$18,297,180
Average Amount to be forgiven for all participating customers	\$1,068	\$1,065	\$1,076	\$1,080	\$1,074	\$1,075	\$1,078	\$1,077	\$1,080	\$1,078	\$1,080	\$1,083	\$1,076
Total installment amount for all RI AMP customers	105,487	108,197	124,296	139,569	\$179,887	\$167,560	\$155,133	\$137,941	\$127,190	\$109,104	\$87,063	\$75,715	\$1,517,141
Average installment amount for all RI AMP customers	\$96	\$97	\$107	\$105	\$107	\$95,015	\$89	\$82	\$90	\$76	\$69	\$66	\$8,000
Average arrears balance not yet forgiven	1,169	1,137	1,135	1,138	\$1,254	\$1,311	\$1,343	\$1,319	\$1,313	\$1,285	\$1,263	\$1,220	\$1,241
Average Arrearage balance as a percentage of the total balance	75.50%	74.06%	73.90%	75.48%	84.18%	87.87%	87.91%	85.77%	84.22%	81.17%	78.10%	74.73%	80.24%
Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period	\$1,288,181	\$1,268,167 \$76,277	\$1,315,893 \$76,574	\$1,530,453 \$82,251	\$2,113,483 \$81,339	\$2,309,141 \$72,489	\$2,346,776 \$114,112	\$2,224,572 \$101,394	\$2,074,985 \$91,796	\$1,841,606	\$1,592,897 \$80,599	\$1,399,288	\$21,305,443 \$1,068,869
Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count)	\$74,805 707	\$76,277 713	\$76,574 742	\$82,251 829	\$81,339 801	\$72,489 748	\$114,112 1.131	\$101,394 968	\$91,796 855	\$118,567 1,109	\$80,599 782	\$98,667 950	10.335
Average Monthly Forgiveness Credit	\$106	\$107	\$103	\$29 \$99	\$102	\$97	\$101	\$105	\$107	\$107	\$103	\$104	\$10,335
Number of Participants Receiving LIHEAP	001 ق	112	17	186	84	564	195	ψ103	2 7	38	ψ103 5	\$104 16	1222
Percentage of Participants Receiving LIHEAP	0.00%	10.04%	1.46%	14.06%	4.98%	32.02%	11.13%	0.17%	0.12%	2.65%	0.39%	1.39%	6.53%
Total Fuel Assistance Payments	\$0	\$86,674	\$12,905	\$133,191	\$66,851	\$463,190	\$154,168	\$2,410	\$1,630	\$29,049	\$3,709	\$11,530	\$965,307
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GAS AND ELECTRIC COMBINED	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2020
Number of Customers Active	3,089	2,866	2,811	2,772	2,576	2,431	2,477		1,890	1,613	1,513	1,425	2,299
Customers Newly Added to AMP Agreement	244		215	135		457						144	2,509
												144	
New Enrollments that were "transferred plans"	26		16	10		16	11		5		10	40	125
Customers Removed - Complete	57		111	125		207			82				1,351
Customers Removed - Defaulted	369	305	164	30	72	411		380	246		202	149	2,670
Customers Removed - Cancelled	52	46	42	27		39	79	44	84		39	39	585
Total Customer Payments	\$ 261,536.60	\$ 239,871.00	\$ 241,718.37	\$ 227,193.48	\$ 229,587.69	\$ 219,808.80	\$ 222,891.48	\$ 205,985.99	\$ 195,036.63	\$ 163,483.87	\$ 149,234.16	\$ 150,254.67	\$2,506,602.74
Total Amount to be Forgiven For All Participating Customers	\$ 3,244,912.08	\$ 3,035,013.36	\$ 2,965,498.08	\$ 2,911,957.56	\$ 2,685,543.48			\$ 2,242,787.40		\$ 1,728,987.24	\$ 1,636,875.00	\$ 1,546,626.24	\$29,144,342.64
Average Amount to be forgiven for all participating customers	\$ 1,050,47	\$ 1.058.97	\$ 1.054.96	\$ 1,050,48	\$ 1.042.52	\$ 1.050.11	\$ 1.041.72	\$ 1.052.95	\$ 1.065.06	\$ 1,071,90	\$ 1.081.87	\$ 1.085.35	\$1,058,86
Total installment amount for all RI AMP customers	\$ 291,721.24	\$ 275,633,26	\$ 286,846,42	\$ 291,061.56	\$ 283,274.84	\$ 264,621.68	\$ 267.544.39	\$ 231,781.77	\$ 208,099,97	\$ 183,684,82	\$ 174,737,84	\$ 162,095.55	\$2,921,103.34
Average installment amount for all RI AMP customers		\$ 96.17	\$ 102.04	\$ 105.00		\$ 108.85	\$ 108.01		\$ 110.10			\$ 113.75	\$107.21
Average arrears balance not yet forgiven	\$ 1,193.51		\$ 1,202.40	\$ 1,180.46		\$ 1,349.63	\$ 1,345.99	\$ 1,387.55	\$ 1,435.80	\$ 1,445.51		\$ 1,457.09	\$ 1,324.06
Average arrearage balance as a percentage of the total balance	73.13%	72.14%	71.39%	70.88%	73.72%	79.58%	80.78%	81.13%	81.59%	81.37%	80.60%	79.69%	77.17%
Total Amount of Arrears Outstanding	\$ 3,686,780.76	\$ 3,489,756.39	\$ 3,379,972.96	\$ 3,272,236.35	\$ 3,112,230.51	\$ 3,280,951.92	\$ 3,334,022.73	\$ 2,955,483.61	\$ 2,713,663.94	\$ 2,331,609.72	\$ 2,216,538.87	\$ 2,076,358.30	\$35,849,606.06
Forgiveness Credits Applied during the reporting period		\$ 209,126.60	\$ 216,512.36	\$ 170,471.22	\$ 155,736.07	\$ 151,673.10	\$ 148,129.19	\$ 158,802.29	\$ 121,742.34	\$ 132,804.63	\$ 115,802.66	\$ 90,791.69	\$ 1,902,553.82
Total Forgiveness Credits (count)	2,236	2,072	2,225	1,782	1,601	1,587	1,548	1,607	1,212	1,306	1,139	899	19,214
Average Monthly Forgiveness Credit	\$ 103.29	\$ 100.92	\$ 97.30	\$ 95.66	\$ 97.27	\$ 95.57	\$ 95.69	\$ 98.81	\$ 100.44	\$ 101.68	\$ 101.67	\$ 100.99	\$ 99.11
Number of Participants Receiving LIHEAP	72	395	42	39	74	9	29	13	50	0	0	0	723
Percentage of Participants Receiving LIHEAP	2.33%	13.78%	1.49%	1.40%	2.87%	0.37%	1.17%	0.61%	2.64%	0.00%	0.00%	0.00%	2.22%
Total Fuel Assistance Payments	\$ 62,083.00			\$ 32,769.00			\$ 23,674.00		\$ 41,078.00		\$ -	\$ -	\$601,323.87
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ELECTRIC ONLY							1	1	1	1	l		
LLLOTRIC UNLT		Fahrman	Manak	Amost	Mari	lum.	lade.		Contomber	0-4-6	Navambar	December	VTD 2020
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2020
Number of Customers Active	2,011	1,867	1,852	1,844		1,674	1,729	1,513	1,332		1,091	1,037	1,569
Customers Newly Added to AMP Agreement	163	164	149	95		319		101	111	103	108	107	1,755
New Enrollments that were "transferred plans"	16		12	9	•	12			3	2	8	2	88
Customers Removed - Complete	35		65	76	145	122	83		66			28	855
Customers Removed - Defaulted	246	215	103	20	50	261	45	233	180	193	134	106	1,786
Customers Removed - Cancelled	39	34	30	21	21	32	59	35	58	51	29	28	437
Total Customer Payments	\$ 200,069,93		\$ 182,036,23	\$ 174,911,46		\$ 169,987,14	\$ 175,765,96		\$ 156,984,88		\$ 124,408,67	\$ 126,114.86	\$1,962,172,89
Total Amount to be Forgiven For All Participating Customers		\$ 1,929,624,60	\$ 1.900,239.12	\$ 1,885,776.00		\$ 1.709.756.76		\$ 1.546.202.16	\$ 1.381.086.84	\$ 1.202.054.16		\$ 1.115.811.72	\$19,405,621,92
Average Amount to be forgiven for all participating customers	\$ 1.027.34		\$ 1,026.04			\$ 1,021.36			\$ 1,036.85	\$ 1,046.17		\$ 1.075.99	\$1,033.57
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Total installment amount for all RI AMP customers		\$ 208,932.77	\$ 217,114.72	\$ 222,248.32	\$ 217,050.36	\$ 202,051.95			\$ 165,421.06	\$ 148,555.01	\$ 142,840.72	\$ 134,598.40	\$2,264,275.04
Average installment amoutn for all RI AMP customers	\$ 108.34	\$ 111.90	\$ 117.23	\$ 120.52	\$ 125.17	\$ 120.70	\$ 119.11		\$ 124.18	\$ 129.29	\$ 130.92	\$ 129.79	\$121.43
Average arrears balance not yet forgiven	\$ 1,186.26	\$ 1,212.11	\$ 1,195.67	\$ 1,165.92	\$ 1,182.69	\$ 1,334.19	\$ 1,333.68	\$ 1,362.64	\$ 1,426.88	\$ 1,421.77	\$ 1,475.68	\$ 1,478.74	\$1,314.69
Average Arrearage balance as a percentage of the total balance	73.50%	72.54%	71.92%	71.15%	73.52%	79.56%	80.76%	80.87%	81.77%	81.51%	81.15%	80.43%	77.39%
Total Amount of Arrears Outstanding	\$ 2,385,580.88	\$ 2,263,019.06	\$ 2,214,381.43	\$ 2,149,966.04	\$ 2,050,795.71	\$ 2,233,434.99	\$ 2,305,945.92	\$ 2,061,677.88	\$ 1,900,609.93	\$ 1,633,614.75	\$ 1,609,968.21	\$ 1,533,461.85	\$24,342,456.65
Forgiveness Credits Applied during the reporting period		\$ 135,480.91	\$ 137,127.83	\$ 111,823.70		\$ 99,734.66	\$ 98,644.12	\$ 109,610.20	\$ 85,519.22			\$ 64,094.10	\$1,262,869.19
Total Forgiveness Credits (count)	1,426	1,352	1,444	1,200	1,077	1,087	1.072	1,152	876	935	812	644.99.52	12,433
Average Monthly Forgiveness Credit	\$ 102.60		\$ 94.96	\$ 93.18		\$ 91.75	\$ 92.01					\$ -	\$88.31
Number of Participants Receiving LIHEAP	39	89	Ψ 34.30	φ 33.10	ψ 54.00 12	Ψ 51.75	13		ψ 37.0 <u>2</u>	Ψ 30.50	Ψ 30.30	Δ	188
	1.93%	4.76%	0.05%	0.27%	0.69%	0.23%	0.75%	0.33%	0.90%	0.00%	0.00%	0.00%	0.83%
Percentage of Participants Receiving LIHEAP											0.00%	0.00%	
Total Fuel Assistance Payments	\$ 36,213.00	\$ 74,091.02	\$ 7,121.00	\$ 4,584.00	\$ 10,793.00	\$ 3,575.00	\$ 11,284.00	\$ 4,935.85	\$ 11,458.00	\$ -	\$ -		\$164,054.87
GAS ONLY													
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2020
Number of Customers Active	1,078			928								388	730
Customers Newly Added to AMP Agreement	81	73	66	40					44			37	754
New Enrollments that were "transferred plans"	10		4	1		100	3	1	2	3	20	2	37
Customers Removed - Complete	22		46	49	,	85	57	31	16	28	19	12	496
	123	90	61	10		150			66		68	43	884
Customers Removed - Defaulted	123	90		10	22	150					68	43	
Customers Removed - Cancelled	13	12	12	6	4	7	20		26		10	11	148
Total Customer Payments	\$ 61,466.67		\$ 59,682.14			\$ 49,821.66			\$ 38,051.75			\$ 24,139.81	\$544,429.85
Total Amount to be Forgiven For All Participating Customers	\$ 1,178,915.28	\$ 1,105,388.76	\$ 1,065,258.96	\$ 1,026,181.56		\$ 843,062.16	\$ 831,840.72		\$ 631,892.04			\$ 430,814.52	\$9,738,720.72
Average Amount to be forgiven for all participating customers	\$ 1,093.61	\$ 1,106.49	\$ 1,110.80	\$ 1,105.79	\$ 1,102.63	\$ 1,113.68	\$ 1,112.08	\$ 1,128.98	\$ 1,132.42	\$ 1,135.63	\$ 1,121.87	\$ 1,110.34	\$1,114.53
Total installment amount for all RI AMP customers	\$ 73,842.90	\$ 66,700.49	\$ 69,731.70	\$ 68,813.24	\$ 66,224.48	\$ 62,569.73	\$ 61,591.15	\$ 50,151.62	\$ 42,678.91		\$ 31,897.12	\$ 27,497.15	\$656,828.30
Average installment amount for all RI AMP customers	\$ 68.49		\$ 72.71	\$ 74.15		\$ 82.65	\$ 82.34		\$ 76.48			\$ 70.86	\$75.47
Average arrears balance not yet forgiven	\$ 1,207.04		\$ 1,215.42	\$ 1,209.34		\$ 1,383.77	\$ 1.374.43	\$ 1,448.63	\$ 1,457.08	\$ 1,504.29	\$ 1,437.37	\$ 1,399.21	\$ 1,343.76
Average Arrearage balance as a percentage of the total balance	72.48%	71.41%	70.40%	70.37%	74.10%	79.63%	80.83%	81.74%	81.18%	81.03%	79.17%	77.68%	76.67%
		\$ 1,226,737.33	\$ 1,165,591.53	\$ 1,122,270.31		\$ 1,047,516.93	\$ 1,028,076.81		\$ 813,054.01	\$ 697,994.97	\$ 606,570.66	\$ 542,896.45	\$11,507,149.41
Total Amount of Arrears Outstanding													
Forgiveness Credits Applied during the reporting period	\$ 84,651.56		\$ 79,384.53	\$ 58,647.52		\$ 51,938.44			\$ 36,223.12			\$ 26,697.59	\$ 639,684.63
Total Forgiveness Credits (count)	810		781	582	524	500		455	336		327	255	6,137
Average Monthly Forgiveness Credit	\$ 104.50	\$ 102.28	\$ 101.64	\$ 100.76	\$ 102.60	\$ 103.87	\$ 103.96	\$ 108.11	\$ 107.80	\$ 109.50	\$ 108.34	\$ 104.69	\$ 104.84
Number of Participants Receiving LIHEAP	33	306	33	34	62	5	16	8	38	0	0	0	535
Percentage of Participants Receiving LIHEAP	3.06%	30.63%	3.44%	3.66%	7.36%	0.66%	2.13%	1.29%	6.81%	0.00%	0.00%	0.00%	4.92%
Total Fuel Assistance Payments	\$ 25,870.00		\$ 26,905.00			\$ 3,715.00		\$ 6,198.00	\$ 29,620.00	\$ -	\$ -	\$ -	\$ 437,269.00
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GAS AND ELECTRIC COMBINED	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2021
Number of Customers Active	1,408	1,349	1,397	1,402	1,629	2,127		2,437	2,507		2,252	2,072	1,940
Customers Newly Added to AMP Agreement				171									2,973
	182	133	227	1/1	346	714	392	299				68	
New Enrollments that were "transferred plans"	12	2	6	2	3	10	3	9	16		15	11	97
Customers Removed - Complete	32	55	/	31		67						56	543
Customers Removed - Defaulted	141	136	130	97		119	106	88	81		153	144	1,430
Customers Removed - Cancelled	47	59	91	46	64	185	69	64	71		74	43	869
Total Customer Payments	\$ 130,974.56	\$ 134,886.40	\$ 159,644.88	\$ 149,813.98	\$ 143,251.69	\$ 228,129.04	\$ 342,424.28	\$ 469,024.25	\$ 400,772.69	\$ 242,466.72	\$ 279,210.58	\$ 195,083.74	\$2,875,682.81
Total Amount to be Forgiven For All Participating Customers		\$ 1.513.656.12			\$ 1,909,829.16	\$ 2,534,855.64		\$ 2,977,308.60				\$ 2.557,140,48	\$27,818,597,40
Average Amount to be forgiven for all participating customers	\$ 1,100,54	\$ 1,122,05	\$ 1.138.80	\$ 1,151,90		\$ 1,191,75			\$ 1,223,29			\$ 1,234,14	\$1,185,59
Total installment amount for all RI AMP customers	\$ 160.990.20		Ψ 1,100.00		\$ 210,163.43	\$ 267,706.66		\$ 275,284.57	\$ 253,621.65			\$ 171.138.16	\$2,549,364.17
Average installment amount for all RI AMP customers		\$ 118.03	\$ 122.67	\$ 128.88	\$ 129.01				\$ 101.16			\$ 82.59	\$111.44
·	·												
Average arrears balance not yet forgiven	\$ 1,491.11		\$ 1,585.29	\$ 1,601.97		\$ 1,807.74	\$ 1,886.47		\$ 1,924.67	\$ 1,891.87	\$ 1,830.94	\$ 1,763.17	\$ 1,743.84
Average arrearage balance as a percentage of the total balance	79.96%	79.81%	81.39%	81.07%	83.74%	88.22%	89.08%	87.90%	86.06%	83.33%	80.22%	77.04%	83.15%
Total Amount of Arrears Outstanding	\$ 2,099,488.97	\$ 2,065,265.06	\$ 2,214,656.79	\$ 2,245,963.72	\$ 2,736,298.68	\$ 3,845,063.32	\$ 4,333,235.66	\$ 4,708,560.78	\$ 4,825,149.08	\$ 4,542,393.62	\$ 4,123,286.99	\$ 3,653,300.22	\$41,392,662.89
Forgiveness Credits Applied during the reporting period	\$ 85,870.30	\$ 102,182.00	\$ 115,671.78	\$ 100,029.29	\$ 91,153.25	\$ 120,478.28	\$ 137,860.98	\$ 218,948.94	\$ 201,815.58	\$ 214,992.41	\$ 219,097.89	\$ 176,713.17	\$ 1,784,813.87
Total Forgiveness Credits (count)	806	975	1,125	977	873	1.143	1,261	1,898	1,775	2.005	2.010	1,610	16,458
Average Monthly Forgiveness Credit	\$ 106.53	\$ 104.80	\$ 102.81	\$ 102.38	\$ 104.41	\$ 105.40	\$ 109.32		\$ 113.69	\$ 107.22	\$ 109.00	\$ 109.75	\$ 107.56
Number of Participants Receiving LIHEAP	49	20	44	55		11	44		32	0	2	0	438
Percentage of Participants Receiving LIHEAP	3.48%	1.48%	3.14%	3.92%	3.37%	0.51%	1.91%	5 17%	1.27%	0.00%	0.08%	0.00%	2.03%
								0.1170				_	
Total Fuel Assistance Payments	\$ 39,262.00	\$ 14,461.00	\$ 36,015.00	\$ 39,941.00	\$ 44,302.00	\$ 8,614.00	\$ 33,025.00	\$ 92,059.00	\$ 27,335.00	\$ -	\$ 1,942.00	\$ -	\$336,956.00
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ELECTRIC ONLY													
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2021
Number of Customers Active	1,043	1,004	1,047	1,043	1,189	1,493	1,567	1,652	1,702	1,655	1,584	1,475	1,371
Customers Newly Added to AMP Agreement	142	104	172	119	232	446	240		136			47	1,969
New Enrollments that were "transferred plans"	9	2	5	1	2	6	2	6	13		11	8	69
Customers Removed - Complete	19	40	53	23	34	44	56	35	30	35	35	51	455
Customers Removed - Defaulted	98	98	96	70		79			57			77	890
Customers Removed - Cancelled	36	39	61	35		107	43		59	44		34	606
Total Customer Payments	\$ 107.257.55	- 00	\$ 131,439,15		\$ 114.770.21	\$ 188,470,39	10	10	- 00		00	\$ 144.015.29	\$2.341.793.98
Total Amount to be Forgiven For All Participating Customers	\$ 1,143,335.16				\$ 1,401,614.28	\$ 1,796,581.56			\$ 2,105,980.44			\$ 1,838,530.32	\$19,796,163.60
Average Amount to be forgiven for all participating customers	\$ 1,096.19		\$ 1,139.91		\$ 1,178.81	\$ 1,203.33		\$ 1,235.78	\$ 1,237.35	\$ 1,240.63	\$ 1,246.37	\$ 1,246.46	\$1,193.85
Total installment amount for all RI AMP customers		\$ 131,072.15	\$ 139,031.90	\$ 143,528.19	\$ 163,716.27	\$ 202,516.80		\$ 205,712.14	\$ 188,620.56	\$ 170,729.02	\$ 153,494.48	\$ 135,566.75	\$1,972,593.07
Average installment amoutn for all RI AMP customers	\$ 129.00	\$ 130.54	\$ 132.79	\$ 137.61	\$ 137.69	\$ 135.64	\$ 130.21	\$ 124.52	\$ 110.82	\$ 103.15	\$ 96.90	\$ 91.90	\$121.73
Average arrears balance not yet forgiven	\$ 1,515.03	\$ 1,567.81	\$ 1,637.93	\$ 1,643.43	\$ 1,702.69	\$ 1,881.25	\$ 1,991.31	\$ 2,037.14	\$ 2,017.57	\$ 1,964.82	\$ 1,893.17	\$ 1,838.52	\$1,807.56
Average Arrearage balance as a percentage of the total balance	80.59%	80.52%	82.26%	81.38%	83.27%	87.51%	88.35%	87.10%	85.13%	82.51%	79.57%	76.76%	82.91%
Total Amount of Arrears Outstanding	\$ 1,580,178.20	\$ 1.574.089.83	\$ 1,714,916.96	\$ 1.718.274.89	\$ 2,024,508.20	\$ 2,808,714.33	\$ 3.120.387.95	\$ 3,365,370.25	\$ 3,433,912.85	\$ 3,251,784.83	\$ 2,998,794.60	\$ 2,711,821.79	\$30,302,754.68
Forgiveness Credits Applied during the reporting period	\$ 52,759.16		\$ 85,642.79	\$ 75,745.20		\$ 90,701.43		\$ 162,865.79	\$ 151,102.60			\$ 128,506.13	\$1,311,228.39
Total Forgiveness Credits (count)	595	728	844	741		853	940	1,382	1,330	1,499	1,484	1,201	12,256
Average Monthly Forgiveness Credit	\$ 105,47		\$ 101.47	\$ 102.22		\$ 106.33	\$ 111.46					\$ 106.99	\$107.12
Number of Participants Receiving LIHEAP	18	φ 104.00	20	15		ψ 100.00	10		Ψ 110.01	φ 104.40	Ψ 100.00	ψ 100.55 Λ	131
		0.500/	1.91%			0.000/		2.17%	0.470/	0.000/	0.000/	0.000/	
Percentage of Participants Receiving LIHEAP	1.72%	0.59%		1.43%	1.34%	0.06%	0.63%		0.47%	0.00%	0.06%	0.00%	0.87%
Total Fuel Assistance Payments	\$ 15,769.00	\$ 4,686.00	\$ 17,719.00	\$ 10,682.00	\$ 14,900.00	\$ 936.00	\$ 7,763.00	\$ 26,396.00	\$ 8,241.00	\$ -	\$ 1,059.00	\$ -	\$108,151.00
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GAS ONLY									_	_		_	
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2021
Number of Customers Active	365	345	350	359					805		668	597	569
Customers Newly Added to AMP Agreement	40	29	55	52	114	268	152	108	84	52	29	21	1,004
New Enrollments that were "transferred plans"	3	0	1	1	1	4	1	3	3	4	4	3	28
Customers Removed - Complete	13	15	17	8	14	23	18	9	9	10	10	5	151
Customers Removed - Defaulted	43	38	34	27		40			44	84	91	67	560
Customers Removed - Cancelled	11	20	30	11		78			12	12	10	0	263
Total Customer Payments	\$ 23,717.01		\$ 28.205.73	\$ 29.353.88		\$ 39.658.65			\$ 61.207.81		\$ 78.148.99	\$ 51.068.45	\$533,709,37
Total Amount to be Forgiven For All Participating Customers	\$ 406,230.72					· · · · · · · · · · · · · · · · · · ·		\$ 935,792.88	\$ 960,095.64		\$ 807,168.12	\$ 718,610.16	\$8,021,049.72
Average Amount to be forgiven for all participating customers	ψ 1,112.00	\$ 1,121.71	\$ 1,133.59	\$ 1,131.30		\$ 1,164.47			\$ 1,192.66	\$ 1,204.46	\$ 1,208.33	\$ 1,203.70	\$1,166.33
Total installment amount for all RI AMP customers	\$ 26,438.06		\$ 32,344.97	\$ 37,172.39		\$ 65,189.86	\$ 69,835.66			\$ 55,452.46		\$ 35,571.41	\$576,771.10
Average installment amount for all RI AMP customers	\$ 72.43		\$ 92.41	\$ 103.54		\$ 102.82	\$ 95.66	\$ 88.62	\$ 80.74	\$ 74.33	\$ 68.24	\$ 59.58	\$85.46
Average arrears balance not yet forgiven	\$ 1,422.76	\$ 1,423.69	\$ 1,427.82	\$ 1,469.88	\$ 1,617.70	\$ 1,634.61	\$ 1,661.43	\$ 1,711.07	\$ 1,728.24	\$ 1,730.03	\$ 1,683.37	\$ 1,577.01	\$ 1,590.63
Average Arrearage balance as a percentage of the total balance	78.08%	77.61%	78.54%	80.07%	85.13%	90.19%	91.01%	89.98%	88.44%	85.49%	81.98%	77.87%	83.70%
Total Amount of Arrears Outstanding	\$ 519,310.77	\$ 491,175.23	499.739.83	\$ 527,688.83	\$ 711,790.48	\$ 1,036,348.99	\$ 1,212,847.71	\$ 1,343,190.53	\$ 1,391,236.23	\$ 1,290,608.79	\$ 1,124,492.39	\$ 941,478.43	\$10,590,168.38
Forgiveness Credits Applied during the reporting period	\$ 23,111.14		\$ 30,028.99	\$ 24,284.09		\$ 29,776.85			\$ 50,712.98	\$ 58,494.27		\$ 48,207.04	\$ 463,585.48
Total Forgiveness Credits (count)	211	247	281	236	214	290		516	445		526	409	4,202
Average Monthly Forgiveness Credit	\$ 109.53		\$ 106.86	\$ 102.89		\$ 102.67			\$ 113.96			\$ 117.86	\$ 108.85
	31	\$ 106.97 14	\$ 100.00	\$ 102.69 40	30	\$ 102.67	\$ 103.07	\$ 100.00	\$ 113.90	ψ 113.00	ψ 117.00	ψ 117.00	
Number of Participants Receiving LIHEAP	-	17		70	00	10	4.65%	50		0.00%	0.440/	0.000/	307
Percentage of Participants Receiving LIHEAP	8.49%	4.05%	6.85%	11.14%	8.86%	1.57%		11.46%	2.98%		0.14%	0.00%	5.02%
Total Fuel Assistance Payments	\$ 23,493.00	\$ 9,775.00	\$ 18,296.00	\$ 29,259.00	\$ 29,402.00	\$ 7,678.00	\$ 25,262.00	\$ 65,663.00	\$ 19,094.00	> -	\$ 883.00	ъ -	\$ 228,805.00

GAS AND ELECTRIC COMBINED		F-b	Manak	A 11			to to		Ct	0-1-1	Name	D	VTD 0000
Number of Customers Active	January 1,915	February 1,814	March 1,667	April 1.775	May 2,072	June 2,121	July 2,192	August 2,167	September 2.144	October 1,494	November 1,418	December 1,341	YTD 2022 1.843
Customers Newly Added to AMP Agreement	73	1,014	1,667	276	553	2,121	343	329	2,144	1,494	72	1,341	2,720
New Enrollments that were "transferred plans"	73	5		2/0	333	11	545	329	230	110	12	40	83
Customers Removed - Complete	65			85	108	299	170	162	71	43	15	9	1,203
Customers Removed - Defaulted	188	120	112	102	80	107	73	150	142	140	95	96	1,405
Customers Removed - Cancelled	39	42	60	74	112	48	61	83	142	607	47	25	1,403
Total Customer Payments	\$ 203.337.63				\$ 221,396.70				\$ 429.808.62		\$ 194,454,70	\$ 181.493.03	\$2.887.150.09
Total Amount to be Forgiven For All Participating Custo		\$ 2.240.939.04		\$ 2,209,100,16		\$ 2,601,880.68			\$ 2.601.571.44			\$ 1.575.092.88	\$26,989,415,52
Average Amount to be forgiven for all participating custo	\$ 1,238.14	ψ =j= :0j000:0:	4 -je: -je: e:ee								\$ 1,169,79	\$ 1.174.56	\$1,217.31
Total installment amount for all RI AMP customers			\$ 148,334.75									\$ 83,914.74	\$2,134,571.52
Total motalinion amount for all 117 mm Sactoriors	ψ 100,101.00	ψ 1.10,010.00	Ψ 110,001.70	Ψ 170,112.10	ψ 211,002.10	Ψ 202,000.02	Ψ 211,200.02	Ψ 210,170.01	ψ 201,000.77	ψ 100,000.00	\$ 117,072.00	Ψ 00,011	Q2,101,011.02
Average installment amount for all RI AMP customers	\$ 79.96	\$ 80.27	\$ 88.98	\$ 96.00	\$ 103.45	\$ 109.38	\$ 111.40	\$ 110.83	\$ 108.04	\$ 102.87	\$ 82.56	\$ 62.57	\$94.69
Average arrears balance not yet forgiven	\$ 1,693.75	\$ 1,629.58	\$ 1,641.57	\$ 1,716.12	\$ 1,807.35	\$ 1,914.45	\$ 1,982.50	\$ 2,006.37	\$ 1,953.27	\$ 1,904.50	\$ 1,804.44	\$ 1,721.82	\$ 1,814.64
Average arrearage balance as a percentage of the total	74.12%	72.15%	71.02%	74.03%	79.12%	85.16%	88.09%	89.40%	88.44%	88.65%	85.59%	81.72%	81.46%
Total Amount of Arrears Outstanding	\$ 3,243,546.81	\$ 2,956,071.87	\$ 2,736,506.83	\$ 3,046,116.15	\$ 3,744,832.55	\$ 4,060,556.47	\$ 4,345,642.26	\$ 4,437,819.38	\$ 4,187,812.64	\$ 2,845,325.47	\$ 2,558,701.06	\$ 2,308,973.58	\$40,471,905.07
Forgiveness Credits Applied during the reporting period	\$ 197,371.49	\$ 151,427.36	\$ 178,165.30	\$ 137,557.46	\$ 136,102.28	\$ 175,307.93	\$ 147,647.50	\$ 192,464.40	\$ 158,452.73	\$ 153,599.50	\$ 110,901.84	\$ 108,462.28	\$ 1,847,460.07
Total Forgiveness Credits (count)	1,786	1,382		1,248	1,242	1,595	1,319	1,673	1,361	1,327	977	987	16,514
Average Monthly Forgiveness Credit	\$ 110.51	\$ 109.57	\$ 110.18	\$ 110.22	\$ 109.58	\$ 109.91	\$ 111.93	\$ 115.04	\$ 116.42	\$ 115.74	\$ 113.51	\$ 109.89	\$ 111.88
Number of Participants Receiving LIHEAP	78	40		62	75	43	87	5	0	0	0	- 0	421
Percentage of Participants Receiving LIHEAP	4.07%	2.20%	1.85%	3.49%	3.61%	2.02%	3.96%	0.23%	0.00%	0.00%	0.00%	0.00%	1.79%
Total Fuel Assistance Payments	\$ 52,700.00	\$ 29,373.00	\$ 19,752.00	\$ 43,412.00	\$ 55,661.00	\$ 30,119.00	\$ 59,996.00	\$ 3,050.00	\$ -	\$	\$ -	\$ -	\$294,063.00
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ELECTRIC ONLY		F-b	Manak	A 11			to to		Ct	0-1-1	Name	D	VTD 0000
Number of Customers Active	January	February	March	April	May	June	July 1,414	August	September	October	November	December	YTD 2022
Number of Customers Active	1,383			1,220	1,372	1,365		1,406	1,407	1,007	962	939	
Customers Newly Added to AMP Agreement New Enrollments that were "transferred plane"	49			158	334	288	235	224 5	165 6	77 4	44	38	
New Enrollments that were "transferred plans" Customers Removed - Complete	54			<u>5</u> 72	86	234	126	119	49	29	10	<u>5</u>	
Customers Removed - Complete Customers Removed - Defaulted	99			65	48	64	42	88	82	79	57	42	822
Customers Removed - Cancelled	28		44	52	73	31	42	64	62	390	33	10	868
Total Customer Payments	\$ 159,146.26			\$ 108,108.28		\$ 164,514.38	\$ 165,988.96	\$ 194,038.31				\$ 158.368.66	\$2,237,753.46
Total Amount to be Forgiven For All Participating Custo					\$ 1,745,364.84		\$ 1,796,836.56			\$ 1,225,631.88		\$ 1.135.509.48	\$18,676,648.92
	\$ 1,249.04			\$ 1,263.37		\$ 1,268.27	\$ 1,270.74	\$ 1,254.66	\$ 1,246.91			\$ 1,209.27	\$1,246.70
Total installment amount for all RI AMP customers				\$ 125,700.46		\$ 162,996.58	\$ 172,791.65	\$ 172,486.27		\$ 114,376.00		\$ 61,505.61	\$1,568,105.40
Total motalimorit difficult for diff (17 mill) odolomoro	Ψ 120,220.01	ψ 110,000.i11	Ψ 111,100.00	Ψ 120,100.10	ψ 102,010.10	ψ 102,000.00	ψ 172,701.00	Ψ 172,100.27	ψ 170,007.01	Ψ 111,070.00	ψ ου,ουσ.συ	Ψ 01,000.01	ψ1,000,100.10
Average installment amoutn for all RI AMP customers	\$ 89.09	\$ 88.20	\$ 94.32	\$ 103.03	\$ 111.06	\$ 119.41	\$ 122,20	\$ 122.67	\$ 121.39	\$ 113.58	\$ 89.79	\$ 65.50	\$103.35
Average arrears balance not vet forgiven	\$ 1,782,86	\$ 1,707,55	\$ 1,723,67	\$ 1.807.47	\$ 1.937.35	\$ 2,106,17	\$ 2,170,21	\$ 2,194,93	\$ 2,136,70	\$ 2.081.12	\$ 1,968,42	\$ 1,860,66	\$1,956,43
Average Arrearage balance as a percentage of the total	74.31%	72.10%	71.04%	73.68%	78.47%	85.19%	88.38%	90.21%	89.50%	89.28%	86.15%	82.34%	81.72%
Total Amount of Arrears Outstanding	\$ 2,465,706.69	\$ 2,206,163.92	\$ 2,037,383.59	\$ 2,205,120.97	\$ 2,658,049.15	\$ 2,874,933.48	\$ 3,068,685.36	\$ 3,086,075.61	\$ 3,006,337.66	\$ 2,095,689.44	\$ 1,893,626.51	\$ 1,747,162.71	\$29,344,935.09
Forgiveness Credits Applied during the reporting period	\$ 141,010.11	\$ 111,587.01	\$ 128,252.07	\$ 100,375.93	\$ 98,342.45	\$ 122,798.56	\$ 101,559.05	\$ 127,150.84	\$ 106,466.04	\$ 110,959.29	\$ 83,053.74	\$ 79,206.63	\$1,310,761.72
Total Forgiveness Credits (count)	1,307	1,026	1,179	914	897	1,109	879	1,086	886	910	715	710	11,618
Average Monthly Forgiveness Credit	\$ 107.88	\$ 108.75	\$ 108.78	\$ 109.82	\$ 109.63	\$ 110.72	\$ 115.53	\$ 117.08	\$ 120.16	\$ 121.93	\$ 116.15	\$ 111.55	\$113.17
Number of Participants Receiving LIHEAP	36	9	7	7	40	10	19	0	0	0	0	0	128
Percentage of Participants Receiving LIHEAP	2.60%	0.69%	0.59%	0.57%	2.91%	0.73%	1.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.79%
Total Fuel Assistance Payments	\$ 25,970.00	\$ 7,235.00	\$ 3,826.00	\$ 4,187.00	\$ 31,375.00	\$ 7,382.00	\$ 13,607.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$93,582.00
CASONIV		1	l										
GAS ONLY	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2022
Number of Customers Active	January 532	February 522		April 555	700	756	778	August 761	737	October 487	November 456	402	598
Customers Newly Added to AMP Agreement	24			118	219	161	108	105	737	39	28	10	965
New Enrollments that were "transferred plans"	1			4	3	3	100	103	3	1	20	10	26
Customers Removed - Complete	11		J	13	22	65	44	43	22	14	5	3	276
Customers Removed - Defaulted	89	41	35	37	32	43	31	62	60	61	38	54	583
Customers Removed - Cancelled	11	14	16	22	39	17	17	19	20	217	14	6	412
Total Customer Payments	\$ 44,191.37	\$ 41,139.86	\$ 49,309.90	\$ 34,067.92	\$ 66,336.78	\$ 80,461.76	\$ 62,976.67	\$ 85,393.35		\$ 50,444.53	\$ 35,047.91	\$ 23,124.37	\$649,396.63
Total Amount to be Forgiven For All Participating Custo							\$ 897,438.12					\$ 439,583.40	\$8,310,447.60
Average Amount to be forgiven for all participating custo	\$ 1,209.80	\$ 1,209.84	\$ 1,218.03		\$ 1,166.79	\$ 1,149.25			\$ 1,149.47		\$ 1,086.62	\$ 1,093.49	\$1,157.15
Total installment amount for all RI AMP customers	\$ 29,911.04	\$ 31,652.22	\$ 36,839.39	\$ 44,711.67	\$ 61,983.40	\$ 69,007.34	\$ 71,417.87	\$ 67,690.37	\$ 60,843.73	\$ 39,312.86	\$ 30,687.10	\$ 22,409.13	\$566,466.12
Average installment amount for all RI AMP customers	\$ 56.22	\$ 60.63	\$ 75.95	\$ 80.56	\$ 88.54	\$ 91.27	\$ 91.79	\$ 88.94	\$ 82.55	\$ 80.72	\$ 67.29	\$ 55.74	\$76.68
Average arrears balance not yet forgiven	\$ 1,462.10	\$ 1,436.60		\$ 1,515.30	\$ 1,552.54	\$ 1,568.28	\$ 1,641.33	\$ 1,658.00	\$ 1,603.08	\$ 1,539.29	\$ 1,458.49	\$ 1,397.53	\$ 1,522.84
Average Arrearage balance as a percentage of the total	73.53%	72.30%	70.95%	74.97%	80.74%	85.09%	87.41%	87.47%	85.87%	86.92%	84.03%	79.88%	80.76%
Total Amount of Arrears Outstanding	\$ 777,840.12	\$ 749,907.95		\$ 840,995.18	\$1,086,783.40	\$ 1,185,622.99	\$ 1,276,956.90	\$ 1,261,743.77	\$ 1,181,474.98	\$ 749,636.03	\$ 665,074.55	\$ 561,810.87	\$11,036,969.98
Forgiveness Credits Applied during the reporting period	\$ 56,361.38	\$ 39,840.35		\$ 37,181.53	\$ 37,759.83	\$ 52,509.37	\$ 46,088.45	\$ 65,313.56	\$ 51,986.69	\$ 42,640.21	\$ 27,848.10	\$ 29,255.65	\$ 536,698.35
Total Forgiveness Credits (count)	479	356	438	334	345	486	440	587	475	417	262	277	4,896
Average Monthly Forgiveness Credit	\$ 117.66	\$ 111.91	\$ 113.95	\$ 111.32	\$ 109.44	\$ 108.04	\$ 104.74	\$ 111.26	\$ 109.44	\$ 102.25	\$ 106.29	\$ 105.61	\$ 109.33
Number of Participants Receiving LIHEAP	42	31	24	55	35	33	68	5	0 0000	0	0 0000	0.000	293
Percentage of Participants Receiving LIHEAP	7.89%	5.93%	4.94%	9.90%	5.00%	4.36%	8.74%	0.65%	0.00%	0.00%	0.00%	0.00%	3.95%
Total Fuel Assistance Payments	\$ 26,730.00	\$ 22,138.00	\$ 15,926.00	\$ 39,225.00	\$ 24,286.00	\$ 22,737.00	\$ 46,389.00	\$ 3,050.00	a -	a -	a -	a -	\$ 200,481.00
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GAS AND ELECTRIC COMBINE	ΙEΙ	N	31	В	И	1	a	:	C	:	C	1	R	т	c	Ξ	E	L	E	ı	D	V	1	Α	s	A:	G	
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Number of Customers Active	January 1,363	February 1,356	March 1,393	April 1,569	May 1,805	June 1,855	July 1,859	August 1,771	September 1,723	October 1,684	November 1,651	December 1,562	YTD 2023
Number of Customers Active Customers Newly Added to AMP Agreement	1,363		1,393	1,569	1,805	311	1,859	274	1,723	211		1,562	1,633 2,668
New Enrollments that were "transferred plans"	5	3	7	5	4	7	3	13	9	7		6	78
Customers Removed - Complete	8	15	17	33	134	127	153	148	85	69		30	835
Customers Removed - Defaulted	104	76	57	43	67	66	100	171	148	185	176	176	1,369
Customers Removed - Cancelled	27	27	28	34	72	67	59	57	46	39		27	522
Total Customer Payments	\$ 77,265.85	\$ 74,570.37	\$ 86,710.32	T		\$ 158,654.91		\$ 189,823.67	\$ 164,004.34			152,816.53	\$1,633,476.61
Total Amount to be Forgiven For All Participating Custo	\$ 1,590,167.88	\$ 1,585,063.92		\$ 1,835,286.24			\$ 2,148,665.52			\$ 1,930,238.40		.,,	\$22,689,833.76
Average Amount to be forgiven for all participating cust	\$ 1,166.66	\$ 1,168.92	\$ 1,171.34									1,156.20	\$1,158.76
Total installment amount for all RI AMP customers	\$ 85,960.77	\$ 92,338.58	\$ 109,775.21	\$ 143,775.12	\$ 188,619.79	\$ 205,978.02	\$ 217,243.91	\$ 215,608.53	\$ 215,836.91	\$ 215,851.21	\$ 212,482.59 \$	197,111.87	\$2,100,582.51
Average installment amount for all RI AMP customers	\$ 63.06	\$ 68.09	\$ 78.80	\$ 91.63	\$ 104.49	\$ 111.03	\$ 116.86	\$ 121.74	\$ 125.26	\$ 128.17	\$ 128.69 \$	126.19	\$105.33
Average arrears balance not yet forgiven	\$ 1,630.35	\$ 1,576.87		\$ 1,548.10		\$ 1,609.16							
Average arrearage balance as a percentage of the total	79.24%	76.59%	74.67%	76.48%	82.28%	83.54%	85.76%	87.47%	88.06%	87.93%	86.41%	83.75%	82.68%
Total Amount of Arrears Outstanding	\$ 2,222,176.34	\$ 2,138,236.86	\$ 2,140,871.70	\$ 2,428,975.37			\$ 3,021,730.90		\$ 2,695,554.78	\$ 2,634,566.17	\$ 2,618,225.13		\$31,047,643.46
Forgiveness Credits Applied during the reporting period	\$ 120,653.03	\$ 110,275.48	\$ 124,476.14				\$ 130,555.57						\$ 1,433,587.48
Total Forgiveness Credits (count)	1,099	1,069	1,220	946	1,270	1,207	1,246	1,245	971	1,143		997	13,477
Average Monthly Forgiveness Credit	\$ 109.78	\$ 103.15	\$ 102.02	\$ 103.41	\$ 103.10	\$ 103.92	\$ 104.77	\$ 109.12	\$ 109.04	\$ 109.59		107.99	\$ 106.46
Number of Participants Receiving LIHEAP	13	85	28	57	172	141	89	49 2.76%	2		10	0.000/	658 3.24%
Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments	0.95% \$ 10,038.00	6.26% \$ 67,873.00	2.01% \$ 24,184.00	\$ 43,774,00	9.50%	7.60% \$ 114,994.25	4.78% \$ 74,484.00		0.11% \$ 1,906.00	0.23% \$ 4,266.27	1.09% \$ 14,848.00 \$	0.00%	\$539,344.64
Total Fuel Assistance Fayments	φ 10,030.00	\$ 07,073.00	φ 24,104.00	\$ 43,774.00	φ 142,404.12	φ 114,554.25	φ /4,404.00	φ 40,493.00	φ 1,500.00	9 4,200.27	φ 14,040.00 φ	-	\$555,544.04
ELECTRIC ONLY			•		,				•	•	. "		
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2023
Number of Customers Active	948		958	1,051	1,121	1,118	1,073	1,017	983	972		954	1,010
Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans"	69	51	83	130	217	162 5	148	155	134	138		73	1,496 54
Customers Removed - Complete	7	11	13	27	95	96	124	122	71	58		23	659
Customers Removed - Defaulted	48	34	32	21	27	36	59	73	72	90		77	659
Customers Removed - Cancelled	17	19	19	28	46	35	33	41	27	22	26	19	332
Total Customer Payments	\$ 52,766.45	\$ 49,972.92	\$ 54,704.20	\$ 50,138.16	\$ 77,708.25	\$ 106,927.97	\$ 97,610.33	\$ 129,169.76	\$ 113,842.63	\$ 126,495.85	\$ 157,022.36 \$	118,628.08	\$1,134,986.96
Total Amount to be Forgiven For All Participating Custo	\$ 1,141,867.44	\$ 1,128,526.80	\$ 1,151,650.92	\$ 1,262,169.24	\$ 1,339,616.16	\$ 1,331,208.60	\$ 1,274,097.84	\$ 1,199,333.76	\$ 1,152,452.64	\$ 1,145,987.16	\$ 1,167,448.68 \$	1,125,060.12	\$14,419,419.36
Average Amount to be forgiven for all participating cust	\$ 1,204.50	\$ 1,203.12	\$ 1,202.14	\$ 1,200.92	\$ 1,195.01	\$ 1,190.70	\$ 1,187.41	\$ 1,179.28	\$ 1,172.38	\$ 1,178.99	\$ 1,181.62 \$	1,179.30	\$1,189.61
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Total installment amount for all RI AMP customers	\$ 60,023.32	\$ 60,899.71	\$ 71,441.03	\$ 95,464.71	\$ 122,531.57	\$ 134,664.46	\$ 141,521.93	\$ 145,604.51	\$ 146,890.02	\$ 150,547.43	\$ 154,601.44 \$	145,682.02	\$1,429,872.15
Average installment amount for all RI AMP customers	\$ 63.31	\$ 64.92	\$ 74.57	\$ 90.83	\$ 109.30	\$ 120.45	\$ 131.89	\$ 143.17	\$ 149.43	\$ 154.88	\$ 156.47 \$	152.70	\$117.66
Average arrears balance not yet forgiven	\$ 1,759.55	\$ 1,696.80	\$ 1,641.42						\$ 1,712.86	\$ 1,730.48			\$1,715.71
Average Arrearage balance as a percentage of the total	79.50%	76.46%	74.36%	75.72%	79.73%	81.88%	84.71%	87.72%	89.61%	90.56%	89.08%	86.50%	82.99%
Total Amount of Arrears Outstanding	\$ 1,668,055.35			\$ 1,738,840.92									\$20,806,394.24
Forgiveness Credits Applied during the reporting period	\$ 92,902.26	\$ 80,373.63	\$ 91,899.84							\$ 75,270.14		69,689.27	\$972,066.72
Total Forgiveness Credits (count)	833	777	889	694	882	855	813	781	597	680		642	9,098
Average Monthly Forgiveness Credit	\$ 111.52	\$ 103.44 31	\$ 103.37	\$ 104.54 16	\$ 103.60 24	\$ 103.88 27	\$ 104.75 10	\$ 109.85 8	\$ 107.14	\$ 110.69		108.55	\$107.06
Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP	0.73%	3.30%	0.93%	1.52%	2.14%	2.41%	0.93%	0.78%	0.10%	0.20%		0.00%	137 1.10%
Total Fuel Assistance Payments	\$ 5,358.00		\$ 8,150.00		\$ 17,421.00			\$ 6,146.00		\$ 2,806.27		- 0.0078	\$109,640.52
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GAS ONLY		Fatance		A11			1		0	0-1-1	Manager	B	VTD 0000
Number of Customers Active	January 415	February 418	March 435	April 518	May 684	June 737	July 786	August 754	September 740	October 712	November 663	December 608	YTD 2023 623
Customers Newly Added to AMP Agreement	57		435 52	94	249	149	119	119	86			43	
New Enrollments that were "transferred plans"	1	0	3	2	0	2	0	5	2	2		3	24
Customers Removed - Complete	1	4	4	6	39	31	29	26	14	11		7	176
					40		41	98	76	95	86	99	710
Customers Removed - Defaulted	56	42	25	22	40	30							190
Customers Removed - Cancelled	10	8	9	6	26	32	26	16	19	17	13	8	
Customers Removed - Cancelled Total Customer Payments	\$ 24,499.40	\$ 24,597.45	9 \$ 32,006.12	6 \$ 31,657.88	26 \$ 42,636.00	32 \$ 51,726.94	26 \$ 53,437.88	16 \$ 60,653.91	19 \$ 50,161.71	17 \$ 52,131.86		8 34,188.45	\$498,489.65
Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Custo	\$ 24,499.40 \$ 448,300.44	\$ 24,597.45 \$ 456,537.12	9 \$ 32,006.12 \$ 480,034.56	6 \$ 31,657.88 \$ 573,117.00	26 \$ 42,636.00 \$ 767,103.00	32 \$ 51,726.94 \$ 818,419.80	26 \$ 53,437.88 \$ 874,567.68	16 \$ 60,653.91 \$ 831,839.76	19 \$ 50,161.71 \$ 815,475.36	17 \$ 52,131.86 \$ 784,251.24	\$ 738,638.04 \$	680,938.92	\$498,489.65 \$8,269,222.92
Customers Removed - Cancelled Total Customer Payments	\$ 24,499.40 \$ 448,300.44	\$ 24,597.45 \$ 456,537.12	9 \$ 32,006.12 \$ 480,034.56	6 \$ 31,657.88	26 \$ 42,636.00 \$ 767,103.00	32 \$ 51,726.94	26 \$ 53,437.88 \$ 874,567.68	16 \$ 60,653.91 \$ 831,839.76	19 \$ 50,161.71 \$ 815,475.36	17 \$ 52,131.86 \$ 784,251.24	\$ 738,638.04 \$	680,938.92	\$498,489.65
Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Custo	\$ 24,499.40 \$ 448,300.44	\$ 24,597.45 \$ 456,537.12	9 \$ 32,006.12 \$ 480,034.56	\$ 31,657.88 \$ 573,117.00 \$ 1,106.40	26 \$ 42,636.00 \$ 767,103.00 \$ 1,121.49	32 \$ 51,726.94 \$ 818,419.80 \$ 1,110.47	26 \$ 53,437.88 \$ 874,567.68 \$ 1,112.68	16 \$ 60,653.91 \$ 831,839.76	19 \$ 50,161.71 \$ 815,475.36	17 \$ 52,131.86 \$ 784,251.24	\$ 738,638.04 \$	680,938.92	\$498,489.65 \$8,269,222.92
Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Custo Average Amount to be forgiven for all participating cust Total installment amount for all RI AMP customers	\$ 24,499.40 \$ 448,300.44 \$ 1,080.24 \$ 25,937.45	\$ 24,597.45 \$ 456,537.12 \$ 1,092.19 \$ 31,438.87	9 \$ 32,006.12 \$ 480,034.56 \$ 1,103.52 \$ 38,334.18	6 \$ 31,657.88 \$ 573,117.00 \$ 1,106.40 \$ 48,310.41	26 \$ 42,636.00 \$ 767,103.00 \$ 1,121.49 \$ 66,088.22	32 \$ 51,726.94 \$ 818,419.80 \$ 1,110.47 \$ 71,313.56	26 \$ 53,437.88 \$ 874,567.68 \$ 1,112.68 \$ 75,721.98	16 \$ 60,653.91 \$ 831,839.76 \$ 1,103.23 \$ 70,004.02	19 \$ 50,161.71 \$ 815,475.36 \$ 1,101.99 \$ 68,946.89	17 \$ 52,131.86 \$ 784,251.24 \$ 1,101.47 \$ 65,303.78	\$ 738,638.04 \$ \$ 1,114.08 \$ \$ 57,881.15 \$	680,938.92 1,119.96 51,429.85	\$498,489.65 \$8,269,222.92 \$1,105.64 \$670,710.36
Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Custo Average Amount to be forgiven for all participating cust Total installment amount for all RI AMP customers Average installment amount for all RI AMP customers	\$ 24,499.40 \$ 448,300.44 \$ 1,080.24 \$ 25,937.45 \$ 62.49	8 \$ 24,597.45 \$ 456,537.12 \$ 1,092.19 \$ 31,438.87 \$ 75.21	9 \$ 32,006.12 \$ 480,034.56 \$ 1,103.52 \$ 38,334.18 \$ 88.12	6 \$ 31,657.88 \$ 573,117.00 \$ 1,106.40 \$ 48,310.41 \$ 93.26	26 \$ 42,636.00 \$ 767,103.00 \$ 1,121.49 \$ 66,088.22 \$ 96.62	32 \$ 51,726.94 \$ 818,419.80 \$ 1,110.47 \$ 71,313.56 \$ 96.76	26 \$ 53,437.88 \$ 874,567.68 \$ 1,112.68 \$ 75,721.98 \$ 96.33	16 \$ 60,653.91 \$ 831,839.76 \$ 1,103.23 \$ 70,004.02 \$ 92.84	19 \$ 50,161.71 \$ 815,475.36 \$ 1,101.99 \$ 68,946.89 \$ 93.17	\$ 52,131.86 \$ 784,251.24 \$ 1,101.47 \$ 65,303.78 \$ 91.71	\$ 738,638.04 \$ \$ 1,114.08 \$ \$ 57,881.15 \$ \$ 87.30 \$	680,938.92 1,119.96 51,429.85 84.58	\$498,489.65 \$8,269,222.92 \$1,105.64 \$670,710.36 \$88.20
Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Custo Average Amount to be forgiven for all participating cust Total installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average arrears balance not yet forgiven	\$ 24,499.40 \$ 448,300.44 \$ 1,080.24 \$ 25,937.45 \$ 62.49 \$ 1,335.23	\$ 24,597.45 \$ 456,537.12 \$ 1,092.19 \$ 31,438.87 \$ 75.21 \$ 1,307.73	9 \$ 32,006.12 \$ 480,034.56 \$ 1,103.52 \$ 38,334.18 \$ 88.12 \$ 1,306.62	6 \$ 31,657.88 \$ 573,117.00 \$ 1,106.40 \$ 48,310.41 \$ 93.26 \$ 1,332.30	26 \$ 42,636.00 \$ 767,103.00 \$ 1,121.49 \$ 66,088.22 \$ 96.62 \$ 1,429.03	\$ 51,726.94 \$ 818,419.80 \$ 1,110.47 \$ 71,313.56 \$ 96.76 \$ 1,411.22	26 \$ 53,437.88 \$ 874,567.68 \$ 1,112.68 \$ 75,721.98 \$ 96.33 \$ 1,443.68	16 \$ 60,653.91 \$ 831,839.76 \$ 1,103.23 \$ 70,004.02 \$ 92.84 \$ 1,401.88	\$ 50,161.71 \$ 815,475.36 \$ 1,101.99 \$ 68,946.89 \$ 93.17 \$ 1,367.30	\$ 52,131.86 \$ 784,251.24 \$ 1,101.47 \$ 65,303.78 \$ 91.71 \$ 1,337.83	\$ 738,638.04 \$ \$ 1,114.08 \$ \$ 57,881.15 \$ \$ 87.30 \$ \$ 1,366.69 \$	680,938.92 1,119.96 51,429.85 84.58 1,319.44	\$498,489.65 \$8,269,222.92 \$1,105.64 \$670,710.36 \$88.20 \$1,363.25
Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Custo Average Amount to be forgiven for all participating cust Total installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average arrears balance not yet forgiven Average Arrearage balance as a percentage of the tota	\$ 24,499.40 \$ 448,300.44 \$ 1,080.24 \$ 25,937.45 \$ 62.49 \$ 1,335.23 78.49%	\$ 24,597.45 \$ 456,537.12 \$ 1,092.19 \$ 31,438.87 \$ 75.21 \$ 1,307.73	9 \$ 32,006.12 \$ 480,034.56 \$ 1,103.52 \$ 38,334.18 \$ 88.12 \$ 1,306.62 75.55%	\$ 31,657.88 \$ 573,117.00 \$ 1,106.40 \$ 48,310.41 \$ 93.26 \$ 1,332.30 78.46%	26 \$ 42,636.00 \$ 767,103.00 \$ 1,121.49 \$ 66,088.22 \$ 96.62 \$ 1,429.03 84.58%	\$ 51,726.94 \$ 818,419.80 \$ 1,110.47 \$ 71,313.56 \$ 96.76 \$ 1,411.22 86.82%	26 \$ 53,437.88 \$ 874,567.68 \$ 1,112.68 \$ 75,721.98 \$ 96.33 \$ 1,443.68 87.57%	16 \$ 60,653.91 \$ 831,839.76 \$ 1,103.23 \$ 70,004.02 \$ 92.84 \$ 1,401.88 87.04%	\$ 50,161.71 \$ 815,475.36 \$ 1,101.99 \$ 68,946.89 \$ 93.17 \$ 1,367.30 85.59%	\$ 52,131.86 \$ 784,251.24 \$ 1,101.47 \$ 65,303.78 \$ 91.71 \$ 1,337.83 83.65%	\$ 738,638.04 \$ \$ 1,114.08 \$ \$ 57,881.15 \$ \$ 87.30 \$ \$ 1,366.69 \$ 81.78%	680,938.92 1,119.96 51,429.85 84.58 1,319.44 78.80%	\$498,489.65 \$8,269,222.92 \$1,105.64 \$670,710.36 \$88.20 \$ 1,363.25 82.11%
Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Custo Average Amount to be forgiven for all participating cust Total installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average arrears balance not yet forgiven Average Arrearage balance as a percentage of the tota Total Amount of Arrears Outstanding	\$ 24,499.40 \$ 448,300.44 \$ 1,080.24 \$ 25,937.45 \$ 62.49 \$ 1,335.23 78.49% \$ 554,120.99	\$ 24,597.45 \$ 456,537.12 \$ 1,092.19 \$ 31,438.87 \$ 75.21 \$ 1,307.73 76,96% \$ 546,633.58	\$ 32,006.12 \$ 480,034.56 \$ 1,103.52 \$ 38,334.18 \$ 88.12 \$ 1,306.62 75.55% \$ 568,383.74	\$ 31,657.88 \$ 573,117.00 \$ 1,106.40 \$ 48,310.41 \$ 93.26 \$ 1,332.30 78.46% \$ 690,134.45	26 \$ 42,636.00 \$ 767,103.00 \$ 1,121.49 \$ 66,088.22 \$ 96.62 \$ 1,429.03 84.58% \$ 977,457.74	\$ 51,726.94 \$ 818,419.80 \$ 1,110.47 \$ 71,313.56 \$ 96.76 \$ 1,411.22 86.82% \$ 1,040,072.13	26 \$ 53,437.88 \$ 874,567.68 \$ 1,112.68 \$ 75,721.98 \$ 96.33 \$ 1,443.68 87.57% \$ 1,134,737.06	\$ 60,653.91 \$ 831,839.76 \$ 1,103.23 \$ 70,004.02 \$ 92.84 \$ 1,401.88 87.04% \$ 1,057,021.59	\$ 50,161.71 \$ 815,475.36 \$ 1,101.99 \$ 68,946.89 \$ 93.17 \$ 1,367.30 85.59% \$ 1,011,808.09	\$ 52,131.86 \$ 784,251.24 \$ 1,101.47 \$ 65,303.78 \$ 91.71 \$ 1,337.83 83.65% \$ 952,539.61	\$ 738,638.04 \$ \$ 1,114.08 \$ \$ 57,881.15 \$ \$ 87.30 \$ \$ 1,366.69 \$ 81.78% \$ 906,117.90 \$	680,938.92 1,119.96 51,429.85 84.58 1,319.44 78.80% 802,222.34	\$498,489.65 \$8,269,222.92 \$1,105.64 \$670,710.36 \$88.20 \$1,363.25 82,11% \$10,241,249.22
Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Custo Average Amount to be forgiven for all participating cust Total installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average arrears balance not yet forgiven Average Arrearage balance as a percentage of the tota Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period	\$ 24,499.40 \$ 448,300.44 \$ 1,080.24 \$ 25,937.45 \$ 62.49 \$ 1,335.23 78.49% \$ 554,120.99 \$ 27,750.77	\$ 24,597.45 \$ 456,537.12 \$ 1,092.19 \$ 31,438.87 \$ 75.21 \$ 1,307.73 76.96% \$ 546,633.58 \$ 29,901.85	9 \$ 32,006.12 \$ 480,034.56 \$ 1,103.52 \$ 38,334.18 \$ 88.12 \$ 1,306.62 75.55% \$ 568,383.74 \$ 32,576.30	\$ 31,657.88 \$ 573,117.00 \$ 1,106.40 \$ 48,310.41 \$ 93.26 \$ 1,332.30 \$ 78.46% \$ 690,134.45 \$ 25,274.35	26 \$ 42,636.00 \$ 767,103.00 \$ 1,121.49 \$ 66,088.22 \$ 96.62 \$ 1,429.03 84.58% \$ 977,457.74 \$ 39,572.81	\$ 51,726,94 \$ 818,419.80 \$ 1,110.47 \$ 71,313.56 \$ 96.76 \$ 1,411.22 86.82% \$ 1,040,072.13 \$ 36,611.36	26 \$ 53,437.88 \$ 874,567.68 \$ 1,112.68 \$ 75,721.98 \$ 96.33 \$ 1,443.68 87.57% \$ 1,134,737.06 \$ 45,388.57	\$ 60,653.91 \$ 831,839.76 \$ 1,103.23 \$ 70,004.02 \$ 92.84 \$ 1,401.88 87.04% \$ 1,057,021.59 \$ 50,062.34	\$ 50,161.71 \$ 815,475.36 \$ 1,101.99 \$ 68,946.89 \$ 93.17 \$ 1,367.30 85.59% \$ 1,011,808.09 \$ 41,912.10	\$ 52,131.86 \$ 784,251.24 \$ 1,101.47 \$ 65,303.78 \$ 91.71 \$ 1,337.83 83.65% \$ 952,539.61 \$ 49,993.43	\$ 738,638.04 \$ \$ 1,114.08 \$ \$ 1,114.08 \$ \$ 57,881.15 \$ \$ 87.30 \$ \$ 1,366.69 \$ 81.78% \$ 906,117.90 \$ \$ 44,491.62 \$	680,938.92 1,119.96 51,429.85 84.58 1,319.44 78.80% 802,222.34	\$498,489.65 \$8,269,222.92 \$1,105.64 \$670,710.36 \$88.20 \$ 1,363.25 82.11% \$10,241,249.22 \$ 461,520.76
Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Custo Average Amount to be forgiven for all participating cust Total installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average arrears balance not yet forgiven Average Arrearage balance as a percentage of the tota Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count)	\$ 24,499.40 \$ 448,300.44 \$ 1,080.24 \$ 25,937.45 \$ 62.49 \$ 1,335.23 78.49% \$ 554,120.99	\$ 24,597.45 \$ 456,537.12 \$ 1,092.19 \$ 31,438.87 \$ 75.21 \$ 1,307.73 76,96% \$ 546,633.58	\$ 32,006.12 \$ 480,034.56 \$ 1,103.52 \$ 38,334.18 \$ 88.12 \$ 1,306.62 75.55% \$ 568,383.74	\$ 31,657.88 \$ 573,117.00 \$ 1,106.40 \$ 48,310.41 \$ 93.26 \$ 1,332.30 78.46% \$ 690,134.45	26 \$ 42,636.00 \$ 767,103.00 \$ 1,121.49 \$ 66,088.22 \$ 96.62 \$ 1,429.03 84.58% \$ 977,457.74	\$ 51,726.94 \$ 818,419.80 \$ 1,110.47 \$ 71,313.56 \$ 96.76 \$ 1,411.22 86.82% \$ 1,040,072.13	26 \$ 53,437.88 \$ 874,567.68 \$ 1,112.68 \$ 75,721.98 \$ 96.33 \$ 1,443.68 8 7.57% \$ 1,134,737.06 \$ 45,388.57	\$ 60,653.91 \$ 831,839.76 \$ 1,103.23 \$ 70,004.02 \$ 92.84 \$ 1,401.88 87.04% \$ 1,057,021.59	\$ 50,161.71 \$ 815,475.36 \$ 1,101.99 \$ 68,946.89 \$ 93.17 \$ 1,367.30 85.59% \$ 1,011,808.09	\$ 52,131.86 \$ 784,251.24 \$ 1,101.47 \$ 65,303.78 \$ 91.71 \$ 1,337.83 83.65% \$ 952,539.61	\$ 738,638.04 \$ \$ 1,114.08 \$ \$ 57,881.15 \$ \$ 87.30 \$ \$ 1,366.69 \$ 81.78% \$ \$ 906,117.90 \$ \$ 44,491.62 \$ 409	680,938.92 1,119.96 51,429.85 84.58 1,319.44 78.80% 802,222.34 37,985.26	\$498,489.65 \$8,269,222.92 \$1,105.64 \$670,710.36 \$88.20 \$ 1,363.25 82.11% \$10,241,249.22
Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Custo Average Amount to be forgiven for all participating cust Total installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average arrears balance not yet forgiven Average Arrearage balance not yet forgiven Average Arrearage balance as a percentage of the tota Total Amount of Arrears Custanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP	\$ 24,499.40 \$ 448,300.44 \$ 1,080.24 \$ 25,937.45 \$ 62.49 \$ 1,335.23 78.49% \$ 554,120.99 \$ 27,750.77	\$ 24,597.45 \$ 456,537.12 \$ 1,092.19 \$ 31,438.87 \$ 75.21 \$ 1,307.73 76.96% \$ 546,633.58 \$ 29,901.85	\$ 32,006.12 \$ 480,034.56 \$ 1,103.52 \$ 38,334.18 \$ 88.12 \$ 1,306.62 75.55% \$ 568,383.74 \$ 32,576.30	6 \$ 31,657.86 \$ 573,117.80 \$ 1,106.40 \$ 48,310.41 \$ 93.26 \$ 1,332.30 78.46% \$ 690,134.45 \$ 25,274.35	26 \$ 42,636.00 \$ 767,103.00 \$ 1,121.49 \$ 66,088.22 \$ 96.62 \$ 1,429.03 84.58% \$ 977,457.74 \$ 39,572.81	\$ 51,726.94 \$ 818,419.80 \$ 1,110.47 \$ 71,313.56 \$ 96.76 \$ 1,411.22 86.82% \$ 1,040,072.13 \$ 36,611.36	\$ 53,437.88 \$ 874,567.68 \$ 1,112.68 \$ 75,721.98 \$ 96.33 \$ 1,443.68 87.57% \$ 1,134,737.06 \$ 45,388.57 433 \$ 104.82 79	\$ 60,653.91 \$ 831,839.76 \$ 1,103.23 \$ 70,004.02 \$ 92.84 \$ 1,401.88 87,04% \$ 1,057,021.59 \$ 50,062.34 464 \$ 107.89 41	\$ 50,161.71 \$ 815,475.36 \$ 1,101.99 \$ 68,946.89 \$ 93.17 \$ 1,367.30 85.59% \$ 1,011,808.09 \$ 41,912.10 374	\$ 52,131.86 \$ 784,251.24 \$ 1,101.47 \$ 65,303.78 \$ 91.71 \$ 1,337.83 83.65% \$ 952,539.61 \$ 49,993.43	\$ 738,638.04 \$ \$ 1,114.08 \$ \$ 57,881.15 \$ \$ 87.30 \$ \$ 1,366.69 \$ \$ 906,117.90 \$ \$ 44,491.62 \$ \$ 409 \$ \$ 108.78 \$	680,938.92 1,119.96 51,429.85 84.58 1,319.44 78.80% 802,222.34 37,985.26 355	\$498,489,65 \$8,269,222.92 \$1,105,64 \$670,710.36 \$88,20 \$1,363.25 82.11% \$10,241,249.22 461,520.76 4,379 \$104,99 \$521
Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Custo Average Amount to be forgiven for all participating cust Total installment amount for all R1 AMP customers Average installment amount for all R1 AMP customers Average installment amount for all R1 AMP customers Average arrears balance not yet forgiven Average Arrearage balance as a percentage of the tota Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP	\$ 24,499.40 \$ 448,300.44 \$ 1,080.24 \$ 25,937.45 \$ 62.49 \$ 1,335.23 78.49% \$ 554,120.99 \$ 27,750.77 27,750.77 6 104.32	8 24,597.45 \$ 456,537.12 \$ 1,092.19 \$ 31,438.87 \$ 75.21 \$ 1,307.73 76.96% \$ 546,633.58 \$ 29,901.85 \$ 102.40	\$ 32,006.12 \$ 480,034.56 \$ 1,103.52 \$ 38,334.18 \$ 88.12 \$ 1,306.62 75.55% \$ 568,383.74 \$ 32,576.30 \$ 98.41 19 4.36%	\$ 31,657.88 \$ 573,117.00 \$ 1,106.40 \$ 48,310.41 \$ 93.26 \$ 1,332.30 78.46% \$ 690,134.45 \$ 25,274.35 \$ 100.29 41 7.91%	26 \$ 42,636.00 \$ 767,103.00 \$ 1,121.49 \$ 66,088.22 \$ 96,62 \$ 1,429.03 84.58% \$ 977,457.74 \$ 39,572.81 \$ 101.99 148 21,63%	\$ 51,726.94 \$ 818,419.80 \$ 1,110.47 \$ 71,313.56 \$ 96.76 \$ 1,411.22 \$ 1,040,072.13 \$ 36,611.36 \$ 104.00 114 15,46%	26 \$ 53,437.88 \$ 874,567.68 \$ 1,112.68 \$ 75,721.98 \$ 96.33 \$ 1,443.68 8 75,757.06 \$ 45,388.57 \$ 104.82 79 10.05%	16 \$ 60,653.91 \$ 831,839.76 \$ 1,103.23 \$ 70,004.02 \$ 92.84 \$ 1,401.88 \$ 1,057,021.59 \$ 50,062.34 \$ 107.89 41 5,43%	\$ 50,161.77 \$ 815,475.36 \$ 11,101.99 \$ 68,946.89 \$ 93.17 \$ 1,367.30 85.59% \$ 1,11,808.09 \$ 41,912.10 112.06 112.06	\$ 52,131.86 \$ 784,251.24 \$ 1,101.47 \$ 65,303.78 \$ 91.71 \$ 1,337.83 \$ 982,539.61 \$ 49,993.43 \$ 107.97 2 0.28%	\$ 738,638.04 \$ \$ 1,114.08 \$ \$ 57,881.15 \$ \$ 87.30 \$ \$ 1,366.69 \$ 8 1,78% \$ \$ 906,117.90 \$ \$ 44,491.62 \$ \$ 108,78 \$ \$ 108,78 \$ \$ 2,41%	680,938.92 1,119.96 51,429.85 84.58 1,319.44 78.80% 802,222.34 37,985.26 355	\$498.489.65 \$8,269,222.92 \$1,105.64 \$670,710.36 \$88.20 \$ 1,363.25 82.11% \$10,241,249.22 \$ 461,520.76 4,379 \$ 104.99 521 6.83%
Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Custo Average Amount to be forgiven for all participating cust Total installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average arrears balance not yet forgiven Average Arrearage balance not yet forgiven Average Arrearage balance as a percentage of the tota Total Amount of Arrears Custanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP	\$ 24,499,40 \$ 1,080,24 \$ 1,080,24 \$ 25,937,45 \$ 62,49 \$ 1,335,23 78,49% \$ 554,120,99 \$ 27,750,77 266 \$ 104,32	8 24,597.45 \$ 456,537.12 \$ 1,092.19 \$ 31,438.87 \$ 75.21 \$ 1,307.73 76.96% \$ 546,633.58 \$ 29,901.85 \$ 102.40	\$ 32,006.12 \$ 480,034.56 \$ 1,103.52 \$ 38,334.18 \$ 88.12 \$ 1,306.62 75.55% \$ 568,383.74 \$ 32,576.30 \$ 98.41 19 4.36%	\$ 31,657.88 \$ 573,117.00 \$ 1,106.40 \$ 48,310.41 \$ 93.26 \$ 1,332.30 78.46% \$ 690,134.45 \$ 25,274.35 \$ 100.29 41 7.91%	26 \$ 42,636.00 \$ 767,103.00 \$ 1,121.49 \$ 66,088.22 \$ 96.62 \$ 1,429.03 84.58% \$ 977,457.74 \$ 39,572.81 388 \$ 101.99 148	\$ 51,726.94 \$ 818,419.80 \$ 1,110.47 \$ 71,313.56 \$ 96.76 \$ 1,411.22 \$ 1,040,072.13 \$ 36,611.36 \$ 104.00 114 15,46%	26 \$ 53,437.88 \$ 874,567.68 \$ 1,112.68 \$ 75,721.98 \$ 96.33 \$ 1,443.68 8 75,757.06 \$ 45,388.57 \$ 104.82 79 10.05%	16 \$ 60,653.91 \$ 831,839.76 \$ 1,103.23 \$ 70,004.02 \$ 92.84 \$ 1,401.88 \$ 1,057,021.59 \$ 50,062.34 \$ 107.89 41 5,43%	\$ 50,161.77 \$ 815,475.36 \$ 11,101.99 \$ 68,946.89 \$ 93.17 \$ 1,367.30 85.59% \$ 1,11,808.09 \$ 41,912.10 112.06 112.06	\$ 52,131.86 \$ 784,251.24 \$ 1,101.47 \$ 65,303.78 \$ 91.71 \$ 1,337.83 \$ 982,539.61 \$ 49,993.43 \$ 107.97 2 0.28%	\$ 738,638.04 \$ \$ 1,114.08 \$ \$ 57,881.15 \$ \$ 87.30 \$ \$ 1,366.69 \$ 8 1,78% \$ \$ 906,117.90 \$ \$ 44,491.62 \$ \$ 108,78 \$ \$ 108,78 \$ \$ 2,41%	680,938.92 1,119.96 51,429.85 84.58 1,319.44 78.80% 802,222.34 37,985.26 355 107.00	\$498,489,65 \$8,269,222.92 \$1,105,64 \$670,710.36 \$88,20 \$1,363.25 82.11% \$10,241,249.22 461,520.76 4,379 \$104,99 \$521

GAS AND ELECTRIC COMBINED	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2024
Number of Customers Active	1,541		march	April	inuy	Vuile	oury	August	Coptember	October	NOVELLIBEI	December	1,541
Customers Newly Added to AMP Agreement	179												179
New Enrollments that were "transferred plans"	8												8
Customers Removed - Complete	21												21
Customers Removed - Defaulted	173												173
Customers Removed - Cancelled	36												36
Total Customer Payments	\$ 149,572.96												\$149,572.96
Total Amount to be Forgiven For All Participating Customers	\$ 1,787,477.28												\$1,787,477.28
Average Amount to be forgiven for all participating customers	\$ 1,159.94												\$1,159.94
Total installment amount for all RI AMP customers	\$ 191,112.62												\$191,112.62
Average installment amount for all RI AMP customers	\$ 124.01		+	+	+	+					+		\$124.01
Average arrears balance not yet forgiven	\$ 1,492.79		+	+	+	+					+		\$ 1,492.79
	82.30%												82.30%
Average arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding	\$ 2,300,404.27												\$2.300,404,27
Forgiveness Credits Applied during the reporting period	\$ 110,937.19												\$ 110,937.19
Total Forgiveness Credits (count)	1,047												1,047
Average Monthly Forgiveness Credit	\$ 105.95												\$ 105.95
Number of Participants Receiving LIHEAP	67												67
Percentage of Participants Receiving LIHEAP	4.34%												4.34%
Total Fuel Assistance Payments	\$ 52,960.00												\$52,960.00
	1								1				
ELECTRIC ONLY	1												
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2024
Number of Customers Active	946												946
Customers Newly Added to AMP Agreement	106												106
New Enrollments that were "transferred plans"	4												4
Customers Removed - Complete	16												16
Customers Removed - Defaulted	90												90
Customers Removed - Cancelled	24												24
Total Customer Payments	\$ 109,680.02												\$109,680.02
Total Amount to be Forgiven For All Participating Customers	\$ 1,112,547.36												\$1,112,547,36
Average Amount to be forgiven for all participating customers	\$ 1,176.05												\$1,176.05
Total installment amount for all RI AMP customers	\$ 139,329.01												\$139,329.01
Average installment amount for all RI AMP customers	\$ 147.28												\$147.28
Average arrears balance not yet forgiven	\$ 1,612.41		+	+	+	+					+		\$1,612.41
Average Arrearage balance as a percentage of the total balance	85.15%		+	+	+	+					+		85.15%
Total Amount of Arrears Outstanding	\$ 1,525,341.49												\$1,525,341.49
Forgiveness Credits Applied during the reporting period	\$ 69,510.30												\$69,510.30
Total Forgiveness Credits (count)	649		+	+	+	+					+		649
	\$ 107.10												\$107.10
Average Monthly Forgiveness Credit	\$ 107.10												\$107.10
Number of Participants Receiving LIHEAP	1.47%												1.47%
Percentage of Participants Receiving LIHEAP													
Total Fuel Assistance Payments	\$ 11,328.00												\$11,328.00
GAS ONLY	_									2.0			
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2024
Number of Customers Active	595												595
Customers Newly Added to AMP Agreement	73												73
New Enrollments that were "transferred plans"	4												4
Customers Removed - Complete	5		<u> </u>	<u> </u>	<u> </u>			l		l]	
Customers Removed - Defaulted	83]]			83
Customers Removed - Cancelled	12												12
Total Customer Payments	\$ 39,892.94												\$39,892.94
Total Amount to be Forgiven For All Participating Customers	\$ 674,138.76												\$674,138.76
Average Amount to be forgiven for all participating customers	\$ 1,133.00												\$1,133.00
Total installment amount for all RI AMP customers	\$ 51,783.61												\$51,783.61
Average installment amount for all RI AMP customers	\$ 87.03												\$87.03
Average arrears balance not yet forgiven	\$ 1,302.62												\$ 1,302.62
Average Arrearage balance as a percentage of the total balance	77.21%		1	1	1				İ				77.21%
Total Amount of Arrears Outstanding	\$ 775,062.78								Ì				\$775,062.78
Trotal Amount of Affedis Outstanding		-	1						1				\$ 41,426,89
										-	ł	!	398
Forgiveness Credits Applied during the reporting period	\$ 41,426.89 398												
Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count)	\$ 41,426.89 398												
Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit	\$ 41,426.89 398 \$ 104.08												\$ 104.08
Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP	\$ 41,426.89 398 \$ 104.08 53												\$ 104.08 53
Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP	\$ 41,426.89 398 \$ 104.08 53 8.90%												\$ 104.08 53 8.90%
Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP	\$ 41,426.89 398 \$ 104.08 53												\$ 104.08 53