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Also admitted in Massachusetts

March 27, 2024

## VIA HAND DELIVERY & ELECTRONIC MAIL

Luly E. Massaro, Commission Clerk Rhode Island Public Utilities Commission 89 Jefferson Boulevard Warwick, RI 02888

**RE:** Docket 4651 – Arrearage Management Program Monthly Report

February 2024

Dear Ms. Massaro:

On behalf of The Narragansett Electric Company d/b/a Rhode Island Energy ("Rhode Island Energy" or the "Company"), enclosed are six copies of the Arrearage Management Program monthly report for February 2024. As requested by the Public Utilities Commission, Rhode Island Energy is filing this monthly report in Docket No. 4651.

Thank you for your attention to this matter. If you have any questions, please contact me at (401) 709-3337.

Sincerely,

Leticia C. Pimentel

Leticia Pimentel

Enclosure

cc: Docket 4651 Service List Christy Hetherington, Esq. Linda George, Division

## Certificate of Service

I hereby certify that a copy of the cover letter and any materials accompanying this certificate were electronically transmitted to the individuals listed below.

The paper copies of this filing are being hand delivered to the Rhode Island Public Utilities Commission and to the Rhode Island Division of Public Utilities and Carriers.

Heidi J. Seddon

March 27, 2024

Date

# Docket No. 4651 – Rhode Island Energy – Arrearage Management Program Service List updated 06/15/2022

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CAC AND ELECTRIC COMBINED	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2018
Number of Customers Active	3,015	2,729	2,724	2.094	2.975	3,416		3.976	4.054	4,017	3,639		3,320
Customers Newly Added to AMP Agreement	TBD	TBD	TBD	TBD	1,907	904	692	613	488	549	305	206	5,664
Customers Removed - Complete	23	26	7	3	42	79	59	32	23	43	12	19	368
Customers Removed - Defaulted	299	220	115	472	205	211	129	327	334	479	572	457	
Customers Removed - Cancelled	80	55	76	48	97	167	92	108	62	121	101	64	1071
Total Customer Payments	\$145,072	\$170,527	\$87,284	\$74,726	\$221,913	\$279,168	\$348,853	\$403,711	\$344,804	\$404,746	\$354,806	\$303,331	\$3,138,941
Total Amount to be Forgiven For All Participating Customers	\$4,678,998	\$4,214,284	\$4,168,577	\$3,045,371	\$3,482,562	\$3,902,809	\$4,337,004		\$4,447,677	\$4,368,631	\$3,925,653	\$3,573,090	\$48,565,131
Average Amount to be forgiven for all participating customers	\$1,552	\$1,398	\$1,530	\$1,454	\$1,171	\$1,143	\$1,126	\$1,107	\$1,097	\$1,088	\$1,079	\$1,072	\$1,235
Total installment amount for all RI AMP customers	TBD	TBD	TBD	TBD	\$367,456	\$422,847	481,556	473,705	482,651	489,371	438,081	397,866	\$3,553,534
Average installment amount for all RI AMP customers	TBD	TBD	TBD	TBD	TBD	\$124	\$124	\$119	\$119	\$122	\$120	\$119	\$121
Average arrears balance not yet forgiven	TBD	TBD	TBD	TBD	\$1,632	\$1,624	\$1,605	\$1,533	\$1,475	\$1,424	\$1,352	\$1,303	\$1,494
Average arrearage balance as a percentage of the total balance	TBD	TBD	TBD	TBD	87.18%	90.61%	90.81%	88.73%	87.02%	85.12%	81.85%	79.28%	86.33%
Total Amount of Arrears Outstanding	\$5,681,842	\$5,155,910	\$5,126,313	\$3,950,048	\$4,856,528	\$5,548,427	\$6,211,245	\$6,094,054	\$5,979,010	\$5,720,409	\$4,921,557	\$4,344,614	\$63,589,956
Forgiveness Credits Applied during the reporting period	\$158,907	\$227,533	\$74,726	\$221,488	\$280,167	\$120,388	\$184,489	\$279,380	\$185,079	\$299,842	\$271,477	\$205,466	\$2,508,941
Total Forgiveness Credits (count)	TBD	TBD	TBD	TBD	1,871	1,154	1,713	2,611	1,729	2,690	2,581	1,928	16,277
Average Monthly Forgiveness Credit	\$98	\$99	\$97	\$96	\$99	\$104	\$108	\$107	\$107	\$111	\$105	\$107	\$103
Number of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	117	161	274	0	0	3	0	555
Percentage of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	3.42%	4.16%	6.89%	0.00%	0.00%	0.08%	0.00%	2.08%
Total fuel assistance payments	TBD	TBD	TBD	TBD	TBD	\$87,563	\$126,604	\$207,905	\$0	\$0	\$4,445	\$0	\$426,517
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ELECTRIC ONLY			•										
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2018
Number of Customers Active	1,975	1,791	1,799	1,392	1,878	2,115		2,499	2,572	2,573	2,360		
Customers Newly Added to AMP Agreement	TBD	TBD	TBD	TBD	1,167	532	439	396	319	345	215	138	
Customers Removed - Complete	20	14	6	22	31	57	45	34	22	29	7	13	300
Customers Removed - Defaulted	215	140	67	348	147	135	80	189	188	267	355	292	2,423
Customers Removed - Cancelled	54	41	76	48	71	118	73	79	50	92	74	46	822
Total Customer Payments	\$101,653	\$109,672	\$62,774	\$51,876	\$169,725	\$192,223	\$236,392	\$276,443	\$239,595	\$293,785	\$260,476	\$225,482	\$2,220,095
Total Amount to be Forgiven For All Participating Customers	\$3,105,865	\$2,813,123	\$2,792,238	\$2,029,074	\$2,182,566	\$2,403,872	\$2,678,620		\$2,802,564	\$2,782,032	\$2,530,126	\$2,327,123	\$31,205,323
Average Amount to be forgiven for all participating customers	\$1,573	\$1,424	\$1,552	\$1,458	\$1,162	\$1,137	\$1,123	\$1,104	\$1,090	\$1,081	\$1,072	\$1,068	\$1,237
Total installment amount for all RI AMP customers	TBD	TBD	TBD	TBD	\$240,909	\$272,687	\$310,498	\$323,909	\$337,938	\$347,575	\$319,617	\$292,431	\$2,445,563
Average installment amoutn for all RI AMP customers	TBD	TBD	TBD	TBD	TBD	\$129	\$130	\$127	\$131	\$135	\$135	\$134	
Average arrears balance not yet forgiven	TBD	TBD	TBD	TBD	\$1,661	\$1.661	\$1,656	\$1.588	\$1,524	\$1,458	\$1,387	\$1,351	\$1,536
Average Arrearage balance as a percentage of the total balance	TBD	TBD	TBD	TBD	86.45%	89.78%	90.21%	88.44%	86.98%	85.11%	82.12%	80.05%	86.14%
Total Amount of Arrears Outstanding	\$3.802.502	\$3,487,055	\$3,483,641	\$2,689,419		\$3.514.004			\$3,918,983		\$3,273,258		
Forgiveness Credits Applied during the reporting period	\$110,205	\$153,422	\$51,876	\$154,308	\$279,538	\$81,237	\$121,309		\$121,777		\$173,077		
Total Forgiveness Credits (count)	TBD	TBD	TBD	TBD	1,239	780	1,131	1,667	1,129	1,713	1,666	1,268	10,593
Average Monthly Forgiveness Credit	\$99	\$100	\$97	\$96	\$106	\$104	\$107	\$105	\$108	\$110	\$104	\$106	\$103
Number of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	24	39	49	0	0	0	0	112
Percentage of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	1.19%	1.63%	1.96%	0.00%	0.00%	0.00%	0.00%	0.68%
GAS ONLY						•	•					•	•
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2018
Number of Customers Active	1,040	938	925	702	1,097	1,301	1,483	1,477	1,482	1,444	1,279		1,194
Customers Newly Added to AMP Agreement	TBD	TBD		TBD	740	372	253	217	169	204	90		
Customers Removed - Complete	3	12	1	3	11	22		20	1	16	5		
Customers Removed - Defaulted	84	80	48	124	58	76			146		217		
Customers Removed - Cancelled	26	14		0	26	49			12	29	27		
Total Customer Payments	\$43,419	\$60,855	\$24,510	\$22,849	\$52,188	\$86,945	\$112,461	\$127,267	\$105,209	\$110,961	\$94,330	\$77,849	\$918,845
Total Amount to be Forgiven For All Participating Customers	\$1,573,133	\$1,401,161		\$1,016,298	\$1,299,996	\$1,498,938			\$1,645,113		\$1,395,527		
Average Amount to be forgiven for all participating customers	\$1,513	\$1,347	\$1,488	\$1,448	\$1,185	\$1,152	\$1,132	\$1,112	\$1,110	\$1,099	\$1,091	\$1,078	
Total installment amount for all RI AMP customers	TBD	TBD	TBD	TBD	\$126,547	\$150,160			\$144,714		\$118,464		\$1,107,971
Average installment amount for all RI AMP customers	TBD	TBD	TBD	TBD	TBD	\$115		\$101	\$98	\$98	\$93	\$91	\$102
Average arrears balance not yet forgiven	TBD	TBD	TBD	TBD	\$1,583	\$1,564	\$1,524	\$1,439	\$1,390	\$1,363	\$1,289	\$1,212	\$1,420
Average Arrearage balance as a percentage of the total balance	TBD	TBD	TBD	TBD	88.53%	92.07%	91.88%	89.29%	87.10%	85.15%	81.32%	77.72%	86.63%
Total Amount of Arrears Outstanding	\$1,879,340	\$1,668,856		\$1,260,629	\$1,736,240	\$2,034,423	\$2,260,456	\$2,124,695	\$2,060,027		\$1,648,299		
Forgiveness Credits Applied during the reporting period	\$48,702	\$74,111	\$22,849	\$67,180	\$129,024	\$39,151	\$63,140		\$63,302	\$112,012	\$98,400		
Total Forgiveness Credits (count)	TBD	TBD	TBD	TBD	632	374	582	944	600	977	915		
Average Monthly Forgiveness Credit	\$97	\$98	\$96	\$95	\$95	\$105	\$108	\$110	\$106	\$115	\$108		\$103
Number of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	93		225	Q100	ψ.10 n	3	ψ100	443
Percentage of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	7.14%	8.22%	15.23%	0.00%	0.00%	0.23%	0.00%	4.40%
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GAS AND ELECTRIC COMBINED													
	January	February	March	April	May	June	July	August	September			December	YTD 2019
Number of Customers Active	3,139	3,099	3,155	3,460	4,283	4,458	4,494	4,450	4,328	4,016	3,608	3,285	3,815
Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans"	314 14	351 15	407 18	626 18	1,382	742 13	562 26	555 32	440 28	444 33	257 30	182 20	6,262 266
Customers Removed - Complete	19	17	16	6		191	127	90	90	109	64		1000
Customers Removed - Defaulted	442	366	279	285	321	233	356	354	435	544	412	486	4,513
Customers Removed - Cancelled	52	40	53	64	90	94	115	112	116	113	66	68	983
Total Customer Payments	\$313.453	\$296,568	\$324,403	\$334.048	\$394.512	\$386,637	\$436,941	\$402,613	\$374.185	\$363,475	\$292,181	\$297.639	\$4,216,655
Total Amount to be Forgiven For All Participating Customers	\$3,367,015	\$3,319,790	\$3,382,803	\$3,729,772	\$4,590,322	\$4,759,787	\$4,790,135	\$4,726,112	\$4,573,592	\$4,213,028	\$3,785,140	\$3,460,132	\$48,697,628
Average Amount to be forgiven for all participating customers	\$1,073	\$1,071	\$1,072	\$1,078	\$1,072	\$1,068	\$1,066	\$1,062	\$1,057	\$1,049	\$1,049	\$1,053	\$1.064.17
Total installment amount for all RI AMP customers	\$377,799	\$371,416	\$393,848	\$421,907	\$517,288	\$510,340	\$491,304	\$468,514	\$453,278	\$416,040	\$356,591	\$313,598	\$5,091,924
Average installment amount for all RI AMP customers	\$120	\$120	\$125	\$122	\$121	\$114	\$103	\$105	\$105	\$104	\$99	\$95	\$111
Average arrears balance not yet forgiven	\$1,250	\$1,228	\$1,194	\$1,225	\$1,337	\$1,363	\$1,379	\$1,352	\$1,332	\$1,301	\$1,268	\$1,230	\$1,288
Average arrearage balance as a percentage of the total balance	76.93%	75.31%	73.97%	75.26%	83.05%	85.49%	85.42%	83.77%	82.70%	80.85%	78.18%	75.34%	79.69%
Total Amount of Arrears Outstanding	\$3,923,761	\$3,806,166	\$3,766,438	\$4,239,023	\$5,725,051	\$6,077,133	\$6,197,829	\$6,015,394	\$6,763,718	\$5,225,676	\$4,573,639	\$4,042,116	\$60,355,944
Forgiveness Credits Applied during the reporting period	\$211,516	\$214,796	\$222,834	\$225,890	\$233,601	\$206,539	\$299,484	\$284,308	\$254,523	\$315,008	\$225,329	\$261,996	\$2,955,822
Total Forgiveness Credits (count)	2004	2026	2172	2282	2,283	2,083	3,034	2,769	2,462	3,073	2,244	2,564	\$28,996
Average Monthly Forgiveness Credit	\$106	\$106	\$103	\$99	\$102	\$99	\$99	\$103	\$103	\$103	\$100	\$102	\$102
Number of Participants Receiving LIHEAP	0	177	31	229	216	610	243	8	3	47	5	19	1588
Percentage of Participants Receiving LIHEAP	0.00%	5.71%	0.98%	6.61%	5.04%	13.68%	5.43%	0.17%	0.06% \$2.298	1.17%	0.13%	0.57%	3.30%
Total Fuel Assistance Payments	0	136,936	23,931	185,238	169,000	\$502,218	\$192,065	\$5,979	\$2,298	\$35,983	\$3,709	\$13,640	\$1,270,997
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ELECTRIC ONLY	1						ı			1			
ELECTING ONL!	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2019
Number of Customers Active	2,037	1,984	1.997	2,138	2,598	2,697	2,746	2,764	2.748	2,593	2,347	2,138	2,399
Customers Newly Added to AMP Agreement	189	202	235	356	802	435	347	356	313	2,333	176	128	3,837
New Enrollments that were "transferred plans"	11	12	12	11			19	23	22	230	26	14	194
Customers Removed - Complete	12	10	11	5	136	109	70	63	73	84	48	40	661
Customers Removed - Defaulted	291	235	177	189	197	142	205	195	222	314	246	309	2,722
Customers Removed - Cancelled	36	28	39	51	67	72	89	89	87	86	49	51	744
Total Customer Payments	\$230,339	\$217,233	\$229,161	\$227,349	\$280,657	\$168,156	\$303,196	\$289,996	\$276,876	\$262,582	\$219,383	\$222,847	\$2,927,773
Total Amount to be Forgiven For All Participating Customers	\$2,189,542	\$2,131,977	\$2,137,203	\$2,301,728	\$2,781,204	\$2,867,104	\$2,906,198	\$2,909,507	\$2,876,706	\$2,667,719	\$2,423,575	\$2,217,615	\$30,410,078
Average Amount to be forgiven for all participating customers	\$1,075	\$1,075	\$1,070	\$1,077	\$1,071	\$1,063	\$1,058	\$1,053	\$1,043	\$1,033	\$1,033	\$1,037	\$1,057
Total installment amount for all RI AMP customers	\$272,313	\$263,320	\$269,552	\$282,339	\$337,401	\$342,780	\$336,191	\$330,574	\$326,088	\$306,936	\$269,527	\$237,883	\$3,574,903
Average installment amoutn for all RI AMP customers	\$134	\$133	\$135	\$132	\$130	\$127	\$122	\$120	\$119	\$119	\$115	\$111	\$125
Average arrears balance not yet forgiven	\$1,294	\$1,279	\$1,228	\$1,267	\$1,390	\$1,397	\$1,402	\$1,371	\$1,342	\$1,310	\$1,270	\$1,236	\$1,316
Average Arrearage balance as a percentage of the total balance	77.65%	75.95%	74.01%	75.14%	82.40%	84.10%	83.97%	82.56%	81.87%	80.67%	78.23%	75.66%	79.35%
Total Amount of Arrears Outstanding	\$2,635,580	\$2,537,999	\$2,451,544	\$2,708,570		\$3,768,012	\$3,851,053	\$3,790,822	\$3,688,734		\$2,980,742	\$2,642,828	\$38,051,522
Forgiveness Credits Applied during the reporting period	\$136,710 1297	\$138,519	\$146,260	\$143,639	\$152,262 1,482	\$134,050	\$185,372	\$182,914	\$162,728		\$144,729	\$163,329	\$2,886,953
Total Forgiveness Credits (count)	1297 \$105	1313 \$105	1430 \$102	1453 \$99	1,482 \$103	1,335 \$100	1,903 \$97	1,801 \$102	1,607	1,964 \$100	1,462 \$99	1,614 \$101	\$18,661 \$101
Average Monthly Forgiveness Credit  Number of Participants Receiving LIHEAP	\$105	\$105 65	\$102 14	\$99 43	132	\$100 46	\$97 50	\$102	\$101	\$100	299	2101	368
Percentage of Participants Receiving LIHEAP	0.00%	3.27%	0.70%	2.01%	5.08%	1.70%	1.82%	0.18%	0.03%	0.34%	0.00%	0.14%	1.27%
Total Fuel Assistance Payments	\$0.0078	\$50,261	\$11.026	\$32.047	\$102.149	\$37.028	\$37.897	\$3,569	\$668	\$6,934	\$0.0078	\$2,110	\$283,689
Total Fuel Assistance Fayments	ΨU	ψ30,201	\$11,020	ψ32,047	\$102,143	ψ37,020	ψ51,1691	ψ5,509	φοσο	ψ0,934	ΨΟ	Ψ2,110	\$0
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GAS ONLY	1	1	l		ı l				U				
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2019
Number of Customers Active	1,102	1,115	1,158	1,322	1,685	1,761	1,748	1,686	1,580	1,433	1,261	1,147	1,417
Customers Newly Added to AMP Agreement	126	149	172	270	580	307	215	199	127	146	81	54	2,426
New Enrollments that were "transferred plans"	3	3	6	7	7	4	7	9	6	.0	4	6	72
Customers Removed - Complete	7	7	5	1	85	82		27	17		16		339
Customers Removed - Defaulted	151	131	102	96		93	151	159	213	230	166	177	1,793
Customers Removed - Cancelled	16	12	14	13		22	26	23	29	27	17	17	239
Total Customer Payments	\$83,114	\$79,335	\$95,243	\$106,699	\$113,855	\$118,481	\$133,745	\$112,618	\$97,309	\$100,893	\$72,799	\$74,793	\$1,188,881
Total Amount to be Forgiven For All Participating Customers	\$1,177,474	\$1,187,812	\$1,245,600	\$1,428,044		\$1,892,683	\$1,884,937	\$1,816,605	\$1,706,486				\$18,297,180
Average Amount to be forgiven for all participating customers	\$1,068	\$1,065	\$1,076	\$1,080	\$1,074	\$1,075	\$1,078	\$1,077	\$1,080	\$1,078	\$1,080	\$1,083	\$1,076
Total installment amount for all RI AMP customers	105,487	108,197	124,296	139,569	\$179,887	\$167,560	\$155,133	\$137,941	\$127,190	\$109,104	\$87,063	\$75,715	\$1,517,141
Average installment amount for all RI AMP customers	\$96	\$97	\$107	\$105	\$107 \$1,254	\$95,015	\$89	\$82	\$90	\$76	\$69	\$66	\$8,000
Average arrears balance not yet forgiven  Average Arrearage balance as a percentage of the total balance	1,169 75.50%	1,137 74.06%	1,135 73,90%	1,138 75,48%	\$1,254 84,18%	\$1,311 87.87%	\$1,343 87,91%	\$1,319 85,77%	\$1,313 84,22%	\$1,285 81,17%	\$1,263 78,10%	\$1,220 74,73%	\$1,241 80.24%
	75.50% \$1,288,181	\$1,268,167	73.90% \$1,315,893	\$1,530,453	\$4.18%	\$2,309,141	\$2,346,776	\$2,224,572	\$2,074,985		\$1,592,897	\$1,399,288	\$21,305,443
Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period	\$1,288,181	\$1,268,167	\$1,315,893 \$76,574	\$1,530,453 \$82,251	\$2,113,483	\$2,309,141	\$2,346,776 \$114.112	\$2,224,572 \$101.394	\$2,074,985 \$91,796		\$1,592,897	\$1,399,288 \$98.667	\$1,068,869
Total Forgiveness Credits (count)	\$74,805 707	713	742	\$82,251 829	\$61,339 801	\$72,489 748	1.131	\$101,394	\$91,796 855	1.109	\$80,599 782	950	10.335
Average Monthly Forgiveness Credit	\$106	\$107	\$103	\$99	\$102	\$97	\$101	\$105	\$107	\$107	\$103	\$104	\$103
Number of Participants Receiving LIHEAP	0	112	17	186	84	564	195	Ψ103	2107	38	ψ103 5	16	1222
Percentage of Participants Receiving LIHEAP	0.00%	10.04%	1.46%	14.06%	4.98%	32.02%	11.13%	0.17%	0.12%	2.65%	0.39%	1.39%	6.53%
Total Fuel Assistance Payments	\$0	\$86,674	\$12,905	\$133,191	\$66,851	\$463,190	\$154,168	\$2,410	\$1,630	\$29,049	\$3,709	\$11,530	\$965,307
	, , , , , , , , , , , , , , , , , , ,	Ţ-2,J	Ţ: <u>_,</u> 500	Ţ.22,101	<b>\$22,50</b> 1	Ţ,100	\$12.,100	<del>,,,,,</del>	\$ 1,000	<del>+,5.0</del>	<b>\$5,.00</b>	\$11,500	Ţ,301
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GAS AND ELECTRIC COMBINED	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2020
Number of Customers Active	3,089	2,866	2,811	2,772	2,576	2,431	2,477		1,890	1,613	1,513	1,425	2,299
Customers Newly Added to AMP Agreement	244		215	135								144	2,509
	26		16	10		16	293		5		143	144	
New Enrollments that were "transferred plans"												40	125
Customers Removed - Complete	57		111	125					82				1,351
Customers Removed - Defaulted	369	305	164	30	72	411		380	246		202	149	2,670
Customers Removed - Cancelled	52	46	42	27		39	79	44	84		39	39	585
Total Customer Payments	\$ 261,536.60	\$ 239,871.00	\$ 241,718.37	\$ 227,193.48	\$ 229,587.69	\$ 219,808.80	\$ 222,891.48	\$ 205,985.99	\$ 195,036.63	\$ 163,483.87	\$ 149,234.16	\$ 150,254.67	\$2,506,602.74
Total Amount to be Forgiven For All Participating Customers	\$ 3,244,912.08	\$ 3,035,013.36	\$ 2,965,498.08	\$ 2,911,957.56	\$ 2,685,543.48			\$ 2,242,787.40		\$ 1,728,987.24	\$ 1,636,875.00	\$ 1,546,626.24	\$29,144,342.64
Average Amount to be forgiven for all participating customers	\$ 1,050,47	\$ 1.058.97	\$ 1.054.96	\$ 1,050,48	\$ 1.042.52	\$ 1.050.11	\$ 1.041.72	\$ 1.052.95	\$ 1.065.06	\$ 1,071,90	\$ 1.081.87	\$ 1.085.35	\$1,058,86
Total installment amount for all RI AMP customers	\$ 291,721.24		\$ 286,846,42	\$ 291,061.56		\$ 264,621.68		\$ 231,781.77	\$ 208,099,97		\$ 174,737,84	\$ 162,095.55	\$2,921,103.34
Average installment amount for all RI AMP customers	\$ 94.43	\$ 96.17	\$ 102.04	\$ 105.00		\$ 108.85	\$ 108.01		\$ 110.10			\$ 113.75	\$107.21
	*		\$ 1,202.40	\$ 1,180.46				\$ 1,387.55		\$ 1,445.51	\$ 1,464.99	\$ 1,457.09	\$ 1,324.06
Average arrears balance not yet forgiven							4 .,						
Average arrearage balance as a percentage of the total balance	73.13%	72.14%	71.39%	70.88%	73.72%	79.58%	80.78%	81.13%	81.59%	81.37%	80.60%	79.69%	77.17%
Total Amount of Arrears Outstanding	\$ 3,686,780.76	\$ 3,489,756.39	\$ 3,379,972.96	\$ 3,272,236.35	\$ 3,112,230.51	\$ 3,280,951.92	\$ 3,334,022.73	\$ 2,955,483.61	\$ 2,713,663.94	\$ 2,331,609.72	\$ 2,216,538.87	\$ 2,076,358.30	\$35,849,606.06
Forgiveness Credits Applied during the reporting period	\$ 230,961.67	\$ 209,126.60	\$ 216,512.36	\$ 170,471.22	\$ 155,736.07	\$ 151,673.10	\$ 148,129.19	\$ 158,802.29	\$ 121,742.34	\$ 132,804.63	\$ 115,802.66	\$ 90,791.69	\$ 1,902,553.82
Total Forgiveness Credits (count)	2,236	2,072	2,225	1,782	1,601	1,587	1,548	1,607	1,212	1,306	1,139	899	19,214
Average Monthly Forgiveness Credit	\$ 103.29	\$ 100.92	\$ 97.30	\$ 95.66	\$ 97.27	\$ 95.57	\$ 95.69	\$ 98.81	\$ 100.44	\$ 101.68	\$ 101.67	\$ 100.99	\$ 99.11
Number of Participants Receiving LIHEAP	72	395	42	39	74	9	29		50	0	0	0	723
Percentage of Participants Receiving LIHEAP	2.33%	13.78%	1.49%	1.40%	2.87%	0.37%	1.17%	0.61%	2.64%	0.00%	0.00%	0.00%	2.22%
	\$ 62,083.00			\$ 32,769.00					\$ 41,078.00		_	_	
Total Fuel Assistance Payments	φ 02,083.00	ψ 321,900.02	φ 34,020.00	ψ 32,769.00	\$ 61,364.00	ψ 1,290.00	\$ 23,674.00	ψ 11,133.85	41,075.00 پ	\$ -	\$ -	\$ -	\$601,323.87
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ELECTRIC ONLY	1												
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2020
Number of Customers Active	2,011	1,867	1,852	1,844	1,734	1,674	1,729	1,513	1,332	1,149	1,091	1,037	1,569
Customers Newly Added to AMP Agreement	163	164	149	95	122	319	213	101	111	103	108	107	1,755
New Enrollments that were "transferred plans"	16		12	9		12		6	3	2	8	2	88
Customers Removed - Complete	35		65	76	145			79	66	68	47	28	855
Customers Removed - Defaulted	246		103	20					180		134	106	1,786
	39		30	21		32	59		58		29	28	437
Customers Removed - Cancelled Total Customer Payments	\$ 200.069.93		\$ 182,036,23	\$ 174,911,46		\$ 169.987.14	00	00	\$ 156.984.88			\$ 126.114.86	\$1.962.172.89
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Total Amount to be Forgiven For All Participating Customers		\$ 1,929,624.60	\$ 1,900,239.12	\$ 1,885,776.00		\$ 1,709,756.76		\$ 1,546,202.16	\$ 1,381,086.84	\$ 1,202,054.16	\$ 1,163,444.16	\$ 1,115,811.72	\$19,405,621.92
Average Amount to be forgiven for all participating customers	\$ 1,027.34	· .,	\$ 1,026.04			\$ 1,021.36			\$ 1,036.85	\$ 1,046.17	\$ 1,066.40	\$ 1,075.99	\$1,033.57
Total installment amount for all RI AMP customers		\$ 208,932.77	\$ 217,114.72	\$ 222,248.32	\$ 217,050.36	\$ 202,051.95			\$ 165,421.06	\$ 148,555.01	\$ 142,840.72	\$ 134,598.40	\$2,264,275.04
Average installment amoutn for all RI AMP customers	\$ 108.34	\$ 111.90	\$ 117.23	\$ 120.52	\$ 125.17	\$ 120.70	\$ 119.11	\$ 120.04	\$ 124.18	\$ 129.29	\$ 130.92	\$ 129.79	\$121.43
Average arrears balance not yet forgiven	\$ 1,186.26	\$ 1,212.11	\$ 1,195.67	\$ 1,165.92	\$ 1,182.69	\$ 1,334.19	\$ 1,333.68	\$ 1,362.64	\$ 1,426.88	\$ 1,421.77	\$ 1,475.68	\$ 1,478.74	\$1,314.69
Average Arrearage balance as a percentage of the total balance	73.50%	72.54%	71.92%	71.15%	73.52%	79.56%	80.76%	80.87%	81.77%	81.51%	81.15%	80.43%	77.39%
Total Amount of Arrears Outstanding	\$ 2.385.580.88	\$ 2,263,019.06	\$ 2,214,381.43	\$ 2.149.966.04	\$ 2,050,795.71	\$ 2,233,434.99	\$ 2.305.945.92	\$ 2,061,677.88	\$ 1,900,609.93	\$ 1,633,614.75	\$ 1,609,968,21	\$ 1,533,461.85	\$24,342,456.65
Forgiveness Credits Applied during the reporting period		\$ 135,480.91	\$ 137,127.83	\$ 111,823.70		\$ 99,734.66	\$ 98.644.12	\$ 109,610.20	\$ 85,519.22			\$ 64,094.10	\$1,262,869.19
Total Forgiveness Credits (count)	1,426	1,352	1,444	1,200	1,077	1,087	1.072	1,152	876	935	812	644.99.52	12,433
Average Monthly Forgiveness Credit	\$ 102.60		\$ 94.96	\$ 93.18			.,					Φ	\$88.31
			\$ 94.96	\$ 93.18		\$ 91.75				\$ 98.58	\$ 98.98	ъ -	
Number of Participants Receiving LIHEAP	39	89	9	5	12	4	13		12	0	0	0	188
Percentage of Participants Receiving LIHEAP	1.93%	4.76%	0.05%	0.27%	0.69%	0.23%	0.75%	0.33%	0.90%	0.00%	0.00%	0.00%	0.83%
Total Fuel Assistance Payments	\$ 36,213.00	\$ 74,091.02	\$ 7,121.00	\$ 4,584.00	\$ 10,793.00	\$ 3,575.00	\$ 11,284.00	\$ 4,935.85	\$ 11,458.00	\$ -	\$ -		\$164,054.87
GAS ONLY		·	·	·	·	·	·	·	·	·			·
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2020
Number of Customers Active	1,078	999	959	928	842	757	748	617	558	464	422	388	730
Customers Newly Added to AMP Agreement	81	73	66	40					44		35	37	754
New Enrollments that were "transferred plans"	10		4	1		A	3	1	2	3	2	2	37
Customers Removed - Complete	22		46	49	Ŭ	85	57	31	16	28	19	12	496
Customers Removed - Complete  Customers Removed - Defaulted	123	90	61	10		150			66		68	43	884
	123	90		10	22	150					68	43	
Customers Removed - Cancelled	13	12	12	6	4	7	20		26		10	11	148
Total Customer Payments	\$ 61,466.67		\$ 59,682.14			\$ 49,821.66			\$ 38,051.75			\$ 24,139.81	\$544,429.85
Total Amount to be Forgiven For All Participating Customers		\$ 1,105,388.76	\$ 1,065,258.96	\$ 1,026,181.56		\$ 843,062.16			\$ 631,892.04		\$ 473,430.84	\$ 430,814.52	\$9,738,720.72
Average Amount to be forgiven for all participating customers	\$ 1,093.61		\$ 1,110.80	\$ 1,105.79	\$ 1,102.63	\$ 1,113.68	\$ 1,112.08	\$ 1,128.98	\$ 1,132.42	\$ 1,135.63	\$ 1,121.87	\$ 1,110.34	\$1,114.53
Total installment amount for all RI AMP customers	\$ 73,842.90	\$ 66,700.49	\$ 69,731.70	\$ 68,813.24	\$ 66,224.48	\$ 62,569.73	\$ 61,591.15	\$ 50,151.62	\$ 42,678.91		\$ 31,897.12	\$ 27,497.15	\$656,828.30
Average installment amount for all RI AMP customers	\$ 68.49		\$ 72.71	\$ 74.15		\$ 82.65	\$ 82.34		\$ 76.48			\$ 70.86	\$75.47
Average arrears balance not yet forgiven	\$ 1,207.04		\$ 1,215.42	\$ 1,209.34		\$ 1,383.77	\$ 1.374.43	\$ 1,448.63	\$ 1,457.08	\$ 1,504.29	\$ 1,437.37	\$ 1,399.21	\$ 1,343.76
Average Arrearage balance as a percentage of the total balance	72.48%	71.41%	70.40%	70.37%	74.10%	79.63%	80.83%	81.74%	81.18%	81.03%	79.17%	77.68%	76.67%
Total Amount of Arrears Outstanding		\$ 1,226,737.33	\$ 1,165,591.53	\$ 1,122,270.31		\$ 1,047,516.93	\$ 1,028,076.81		\$ 813,054.01	\$ 697,994.97	\$ 606,570.66	\$ 542,896.45	\$11,507,149.41
Forgiveness Credits Applied during the reporting period	\$ 84,651.56		\$ 79,384.53	\$ 58,647.52		\$ 51,938.44			\$ 36,223.12			\$ 26,697.59	\$ 639,684.63
Total Forgiveness Credits (count)	810		781	582	524	500		455	336		327	255	6,137
Average Monthly Forgiveness Credit	\$ 104.50		\$ 101.64	\$ 100.76		\$ 103.87		\$ 108.11	\$ 107.80	\$ 109.50	\$ 108.34	\$ 104.69	\$ 104.84
Number of Participants Receiving LIHEAP	33	306	33	34	62	5	16		38	0	0	0	535
Percentage of Participants Receiving LIHEAP	3.06%	30.63%	3.44%	3.66%	7.36%	0.66%	2.13%	1.29%	6.81%	0.00%	0.00%	0.00%	4.92%
Total Fuel Assistance Payments	\$ 25,870.00	\$ 253,815.00	\$ 26,905.00	\$ 28,185.00	\$ 50,571.00	\$ 3,715.00	\$ 12,390.00	\$ 6,198.00	\$ 29,620.00	\$ -	\$ -	\$ -	\$ 437,269.00
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GAS AND ELECTRIC COMBINED	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2021
Number of Customers Active	1,408	1,349	1,397	1,402	1,629	2,127	2,297	2,437	2,507	2,401	2,252	2,072	1,940
Customers Newly Added to AMP Agreement	182		227	171	346	714	392	299	220	130			2,973
	102		221	1/1	340	10	392	299	16	130	15		2,973
New Enrollments that were "transferred plans"			7		3		3	9					
Customers Removed - Complete	32	55	,	31	48	67	74	44	39				543
Customers Removed - Defaulted	141	136	130	97	89	119	106	88	81	146		144	1,430
Customers Removed - Cancelled	47	59	91	46	64	185	69	64	71	56		43	869
Total Customer Payments	\$ 130,974.56	\$ 134,886.40	\$ 159,644.88	\$ 149,813.98	\$ 143,251.69	\$ 228,129.04	\$ 342,424.28	\$ 469,024.25	\$ 400,772.69	\$ 242,466.72	\$ 279,210.58	\$ 195,083.74	\$2,875,682.81
Total Amount to be Forgiven For All Participating Customers	\$ 1,549,565.88	\$ 1,513,656.12	\$ 1,590,911.40	\$ 1,614,967.44	\$ 1,909,829.16	\$ 2,534,855.64	\$ 2,770,354.92	\$ 2,977,308.60	\$ 3,066,796.56	\$ 2,951,789.88	\$ 2,781,421.32	\$ 2,557,140.48	\$27,818,597.40
Average Amount to be forgiven for all participating customers	\$ 1,100,54	\$ 1,122,05	\$ 1,138,80	\$ 1,151,90	\$ 1,172,39	\$ 1,191,75	\$ 1,206,07	\$ 1,221,71	\$ 1,223,29	\$ 1,229,40	\$ 1,235,08	\$ 1,234,14	\$1,185,59
Total installment amount for all RI AMP customers	\$ 160,990.20	\$ 159,232,41		\$ 180,700.58	\$ 210,163,43		\$ 273,888.33	\$ 275,284.57	\$ 253,621.65			\$ 171,138,16	\$2,549,364.17
Average installment amount for all RI AMP customers	\$ 114.33	\$ 118.03	, , , , , , , ,	\$ 128.88	\$ 129.01	\$ 125.86	\$ 119.23	\$ 112.96	\$ 101.16		\$ 88.40	\$ 82.59	\$111.44
	*												
Average arrears balance not yet forgiven	\$ 1,491.11	\$ 1,530.96	ų :,000. <u> </u>	\$ 1,601.97	\$ 1,679.74	\$ 1,807.74	\$ 1,886.47	\$ 1,932.11	Ψ 1,02 1.01	\$ 1,891.87	\$ 1,830.94	Ψ .,	\$ 1,743.84
Average arrearage balance as a percentage of the total balance	79.96%	79.81%	81.39%	81.07%	83.74%	88.22%	89.08%	87.90%	86.06%	83.33%	80.22%	77.04%	83.15%
Total Amount of Arrears Outstanding	\$ 2,099,488.97	\$ 2,065,265.06		\$ 2,245,963.72	\$ 2,736,298.68	\$ 3,845,063.32	\$ 4,333,235.66	\$ 4,708,560.78	\$ 4,825,149.08	\$ 4,542,393.62	\$ 4,123,286.99	\$ 3,653,300.22	\$41,392,662.89
Forgiveness Credits Applied during the reporting period	\$ 85,870.30	\$ 102,182.00	\$ 115,671.78	\$ 100,029.29	\$ 91,153.25	\$ 120,478.28	\$ 137,860.98	\$ 218,948.94	\$ 201,815.58	\$ 214,992.41	\$ 219,097.89	\$ 176,713.17	\$ 1,784,813.87
Total Forgiveness Credits (count)	806	975	1,125	977	873	1,143	1,261	1,898	1,775	2,005	2,010	1,610	16,458
Average Monthly Forgiveness Credit	\$ 106.53	\$ 104.80	\$ 102.81	\$ 102.38	\$ 104.41	\$ 105.40	\$ 109.32	\$ 115.35	\$ 113.69	\$ 107.22	\$ 109.00	\$ 109.75	\$ 107.56
Number of Participants Receiving LIHEAP	49	20	44	55	55	11	44	126	32		2		438
Percentage of Participants Receiving LIHEAP	3,48%	1.48%	3.14%	3.92%	3.37%	0.51%	1.91%	5.17%	1.27%	0.00%	0.08%	0.00%	2.03%
										0.00%			
Total Fuel Assistance Payments	\$ 39,262.00	\$ 14,461.00	\$ 36,015.00	\$ 39,941.00	\$ 44,302.00	\$ 8,614.00	\$ 33,025.00	\$ 92,059.00	\$ 27,335.00	φ -	\$ 1,942.00	φ -	\$336,956.00
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ELECTRIC ONLY	l												
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2021
Number of Customers Active	1,043	1,004	1,047	1,043	1,189	1,493	1,567	1,652	1,702	1,655		1,475	1,371
Customers Newly Added to AMP Agreement	142	104	172	119	232	446	240	191	136	78		47	1,969
New Enrollments that were "transferred plans"	9	2	5	1	2	6	2	6	13	4	11		69
Customers Removed - Complete	19		53	23	34	44	56	35	30	35			455
	98		96	70	62	79	78	51	57	62			890
Customers Removed - Defaulted	36	39	61		43	107	43	49	59	44		77	
Customers Removed - Cancelled	00	00	0.	35		101	10		0		- 00	34	606
Total Customer Payments	\$ 107,257.55		\$ 131,439.15	·	\$ 114,770.21	\$ 188,470.39		\$ 403,796.60		\$ 184,427.72		\$ 144,015.29	\$2,341,793.98
Total Amount to be Forgiven For All Participating Customers	\$ 1,143,335.16	\$ 1,126,663.44		\$ 1,208,828.88	\$ 1,401,614.28	\$ 1,796,581.56		\$ 2,041,515.72	\$ 2,105,980.44	\$ 2,053,258.08	\$ 1,974,253.20	\$ 1,838,530.32	\$19,796,163.60
Average Amount to be forgiven for all participating customers	\$ 1,096.19	\$ 1,122.17	\$ 1,139.91	\$ 1,158.99	\$ 1,178.81		\$ 1,220.23	\$ 1,235.78	\$ 1,237.35	\$ 1,240.63	\$ 1,246.37	\$ 1,246.46	\$1,193.85
Total installment amount for all RI AMP customers	\$ 134,552.14	\$ 131,072.15	\$ 139,031.90	\$ 143,528.19	\$ 163,716.27	\$ 202,516.80	\$ 204,052.67	\$ 205,712.14	\$ 188,620.56	\$ 170,729.02	\$ 153,494.48	\$ 135,566.75	\$1,972,593.07
Average installment amoutn for all RI AMP customers	\$ 129.00	\$ 130.54	\$ 132.79	\$ 137.61	\$ 137.69	\$ 135.64	\$ 130.21	\$ 124.52	\$ 110.82	\$ 103.15	\$ 96.90	\$ 91.90	\$121.73
Average arrears balance not vet forgiven	\$ 1,515,03	\$ 1.567.81	\$ 1.637.93	\$ 1,643,43	\$ 1,702,69	\$ 1.881.25	\$ 1.991.31	\$ 2,037,14	\$ 2.017.57	\$ 1,964,82	\$ 1.893.17	\$ 1.838.52	\$1.807.56
Average Arrearage balance as a percentage of the total balance	80.59%	80.52%	82.26%	81.38%	83,27%	87.51%	88.35%	87.10%	85.13%	82.51%	79.57%	76.76%	82.91%
Total Amount of Arrears Outstanding	\$ 1,580,178.20	\$ 1,574,089.83		\$ 1,718,274.89	\$ 2,024,508.20	\$ 2,808,714.33		\$ 3,365,370.25	\$ 3,433,912.85	\$ 3,251,784.83	\$ 2,998,794.60		\$30,302,754.68
Forgiveness Credits Applied during the reporting period	\$ 52,759.16				\$ 69,636.21	\$ 90,701.43		\$ 162,865.79		\$ 156,498.14			\$1,311,228,39
			844	Ψ 73,743.20 741	659		940	1.382			1.484		
Total Forgiveness Credits (count)	595	728				853			1,330	1,499		1,201	12,256
Average Monthly Forgiveness Credit	\$ 105.47	\$ 104.06		\$ 102.22	\$ 105.66	\$ 106.33	\$ 111.46		\$ 113.61	\$ 104.40	\$ 105.95	\$ 106.99	\$107.12
Number of Participants Receiving LIHEAP	18	6	20	15	16	1	10	36	8	0	1	0	131
Percentage of Participants Receiving LIHEAP	1.72%	0.59%	1.91%	1.43%	1.34%	0.06%	0.63%	2.17%	0.47%	0.00%	0.06%	0.00%	0.87%
Total Fuel Assistance Payments	\$ 15,769.00	\$ 4,686.00	\$ 17,719.00	\$ 10,682.00	\$ 14,900.00	\$ 936.00	\$ 7,763.00	\$ 26,396.00	\$ 8,241.00	\$ -	\$ 1,059.00	\$ -	\$108,151.00
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GAS ONLY							1						
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2021
Number of Customers Active	365	345		359	440	634	730	785	805	746		597	569
	305	29	55	52	114		152	108	84			21	
Customers Newly Added to AMP Agreement			55	52	114	268	152	108	84	52	29	21	1,004
New Enrollments that were "transferred plans"	3	0	1	1	1	4	1	3	3	4	4	3	28
Customers Removed - Complete	13			8	14	23	18		9	10		5	151
Customers Removed - Defaulted	43	38	34	27	27	40	28	37	44	84	01	67	560
Customers Removed - Cancelled	11	20	30	11	21	78	26	15	12	12	18	9	263
Total Customer Payments	\$ 23,717,01	\$ 22,421,12	\$ 28,205,73	\$ 29.353.88	\$ 28,481,48	\$ 39,658.65	\$ 48,359,60	\$ 65,047.65	\$ 61,207,81	\$ 58,039.00	\$ 78,148,99	\$ 51,068,45	\$533,709,37
Total Amount to be Forgiven For All Participating Customers	\$ 406,230.72	\$ 386,992.68		\$ 406,138.56	\$ 508,214.88		\$ 858,243.24	\$ 935,792.88	\$ 960,095.64		\$ 807,168.12		\$8,021,049.72
Average Amount to be forgiven for all participating customers	\$ 1,112.96	\$ 1,121,71		\$ 1,131,30	\$ 1,155.03	\$ 1,164,47	\$ 1,175,67	\$ 1,192,09	\$ 1,192,66	\$ 1,204,46	\$ 1,208.33	\$ 1,203,70	\$1,166.33
Total installment amount for all RI AMP customers	\$ 26,438.06	\$ 28,160.26		\$ 37,172.39		¥ 00,:00:00		\$ 69,572.43	+	\$ 55,452.46	\$ 45,585.35		\$576,771.10
Average installment amount for all RI AMP customers	\$ 72.43	\$ 81.62	\$ 92.41	\$ 103.54	\$ 105.56	\$ 102.82	\$ 95.66	\$ 88.62	\$ 80.74	\$ 74.33	\$ 68.24	\$ 59.58	\$85.46
Average arrears balance not yet forgiven	\$ 1,422.76	\$ 1,423.69		\$ 1,469.88	\$ 1,617.70	\$ 1,634.61	\$ 1,661.43	\$ 1,711.07	\$ 1,728.24	\$ 1,730.03	\$ 1,683.37	\$ 1,577.01	\$ 1,590.63
Average Arrearage balance as a percentage of the total balance	78.08%	77.61%	78.54%	80.07%	85.13%	90.19%	91.01%	89.98%	88.44%	85.49%	81.98%	77.87%	83.70%
Total Amount of Arrears Outstanding	\$ 519,310.77	\$ 491,175.23	499.739.83	\$ 527,688.83	\$ 711,790.48	\$ 1,036,348.99	\$ 1,212,847.71	\$ 1,343,190.53	\$ 1,391,236.23	\$ 1,290,608.79	\$ 1,124,492.39	\$ 941,478.43	\$10,590,168.38
Forgiveness Credits Applied during the reporting period	\$ 23,111.14	\$ 26,423.16		\$ 24,284.09	\$ 21,517.04	\$ 29,776.85	\$ 33,087.92	\$ 56,083.15	\$ 50,712.98	\$ 58,494.27	\$ 61,858.85		\$ 463,585.48
Total Forgiveness Credits (count)	211	247	281	236	214	290	321	516	445	506		409	4,202
Average Monthly Forgiveness Credit	\$ 109.53	\$ 106.97	\$ 106.86	\$ 102.89	\$ 100.54	\$ 102.67	\$ 103.07	\$ 108.68	\$ 113.96	\$ 115.60	\$ 117.60	\$ 117.86	\$ 108.85
	ş 109.55 31	\$ 100.97	3 100.00	J 102.69	39	Ψ 102.07	34	\$ 100.00	\$ 113.90	ψ 113.00	Ψ 117.00	Ψ 117.00	
Number of Participants Receiving LIHEAP	-		27	70		10	57	00		0.000/	0.4404	0.000/	307
Percentage of Participants Receiving LIHEAP	8.49%	4.05%	6.85%	11.14%	8.86%	1.57%	4.65%	11.46%	2.98%	0.00%	0.14%	0.00%	5.02%
Total Fuel Assistance Payments	\$ 23,493.00	\$ 9,775.00	\$ 18,296.00	\$ 29,259.00	\$ 29,402.00	\$ 7,678.00	\$ 25,262.00	\$ 65,663.00	\$ 19,094.00	ъ -	\$ 883.00	ъ -	\$ 228,805.00

GAS AND ELECTRIC COMBINED	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2022
Number of Customers Active	1,915	1,814	1,667	1,775	2,072	2,121	2,192	2,167	2.144	1.494	1,418		1,843
Customers Newly Added to AMP Agreement	73	101	124	276	553		343		236	116		48	2,720
New Enrollments that were "transferred plans"	9	5	7	9	4	11	6		9	5	4	5	83
Customers Removed - Complete	65	63	113	85	108	299	170	162	71	43	15	9	1,203
Customers Removed - Defaulted	188	120	112	102	80	107	73	150	142	140	95	96	1,405
Customers Removed - Cancelled	39	42	60	74	112		61		82	607		25	1,280
Total Customer Payments	\$ 203,337.63					\$ 244,976.14							\$2,887,150.09
Total Amount to be Forgiven For All Participating Custo	\$ 2,371,048.80		ψ =jo:=jo:o:oo		\$ 2,562,118.08		\$ 2,694,274.68					4 .je.ejee=.ee	\$26,989,415.52
Average Amount to be forgiven for all participating custo	\$ 1,238.14				\$ 1,236.54		\$ 1,229.13						\$1,217.31
Total installment amount for all RI AMP customers	\$ 153,134.38	\$ 145,610.96	\$ 148,334.75	\$ 170,412.13	\$ 214,362.16	\$ 232,003.92	\$ 244,209.52	\$ 240,176.64	\$ 231,650.77	\$ 153,688.86	\$ 117,072.69	\$ 83,914.74	\$2,134,571.52
A	¢ 70.00	ê 00.07	¢ 00.00	\$ 96.00	6 400.45	£ 400.00	6 444.40	¢ 440.00	6 400.04	¢ 400.07	e 00.50	¢ 00.57	604.00
Average installment amount for all RI AMP customers  Average arrears balance not yet forgiven	\$ 79.96 \$ 1,693.75	\$ 80.27 \$ 1,629.58		4	\$ 103.45 \$ 1.807.35	\$ 109.38 \$ 1,914.45	\$ 111.40 \$ 1,982.50			\$ 102.87 \$ 1,904.50	\$ 82.56 \$ 1,804.44	\$ 62.57 \$ 1,721.82	\$94.69 \$ 1,814.64
Average arrearage balance as a percentage of the total	74.12%	72.15%	71.02%	74.03%	\$ 1,807.35 79,12%	85.16%	88.09%	89,40%		\$ 1,904.50 88.65%	85.59%	81.72%	81.46%
Total Amount of Arrears Outstanding	\$ 3,243,546.81	\$ 2.956.071.87		\$ 3.046.116.15	\$ 3.744.832.55	\$ 4,060,556.47	\$ 4,345,642.26			\$ 2.845.325.47			\$40.471.905.07
Forgiveness Credits Applied during the reporting period	\$ 197.371.49			\$ 137,557.46	\$ 136,102.28		\$ 147,647.50			\$ 153,599.50		\$ 108.462.28	\$ 1.847.460.07
Total Forgiveness Credits (count)	1.786	1.382	1.617	1.248	1,242	1.595	1.319	1.673	1.361	1.327	977	987	16.514
Average Monthly Forgiveness Credit	\$ 110.51	\$ 109.57	\$ 110.18	\$ 110.22	\$ 109.58	\$ 109.91	\$ 111.93	\$ 115.04	\$ 116.42	\$ 115.74	\$ 113.51	\$ 109.89	\$ 111.88
Number of Participants Receiving LIHEAP	78	40		62	75	43	87		0	0	0	0	421
Percentage of Participants Receiving LIHEAP	4.07%	2.20%	1.85%	3.49%	3.61%	2.02%	3.96%	0.23%	0.00%	0.00%	0.00%	0.00%	1.79%
Total Fuel Assistance Payments	\$ 52,700.00	\$ 29,373.00	\$ 19,752.00	\$ 43,412.00	\$ 55,661.00	\$ 30,119.00	\$ 59,996.00	\$ 3,050.00	\$ -	\$ -	\$ -	\$ -	\$294,063.00
ELECTRIC ONLY	1.												VTD 0000
Number of Customers Astin	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2022
Number of Customers Active Customers Newly Added to AMP Agreement	1,383 49	1,292		1,220	1,372 334		1,414 235			1,007 77			1,246 1,755
New Enrollments that were "transferred plans"	49	57		158 5	334	288	235			11	44		1,755
Customers Removed - Complete	54			72	86		126			29			927
Customers Removed - Complete  Customers Removed - Defaulted	99			65	48		42			79		_	822
Customers Removed - Cancelled	28	28		52	73		44			390			868
Total Customer Payments	\$ 159,146.26			\$ 108,108.28	\$ 155,059.92		\$ 165,988.96			\$ 341,351.94			\$2,237,753.46
Total Amount to be Forgiven For All Participating Custo	\$1,727,430.60					\$ 1,731,198.12		\$ 1,764,056.76				\$ 1,135,509.48	\$18,676,648.92
Average Amount to be forgiven for all participating custo	\$ 1,249.04				\$ 1,272.13		\$ 1,270.74						\$1,246.70
Total installment amount for all RI AMP customers	\$ 123,223.34	\$ 113,958.74	\$ 111,495.36	\$ 125,700.46	\$ 152,378.76	\$ 162,996.58	\$ 172,791.65	\$ 172,486.27	\$ 170,807.04	\$ 114,376.00	\$ 86,385.59	\$ 61,505.61	\$1,568,105.40
Average installment amoutn for all RI AMP customers	\$ 89.09	\$ 88.20		\$ 103.03	\$ 111.06	\$ 119.41	\$ 122.20	\$ 122.67		\$ 113.58		\$ 65.50	\$103.35
Average arrears balance not yet forgiven	\$ 1,782.86	\$ 1,707.55	\$ 1,723.67	\$ 1,807.47	\$ 1,937.35	\$ 2,106.17	\$ 2,170.21	\$ 2,194.93	\$ 2,136.70	\$ 2,081.12		\$ 1,860.66	\$1,956.43
Average Arrearage balance as a percentage of the total	74.31%	72.10%	71.04%	73.68%	78.47%	85.19%	88.38%	90.21%	89.50%	89.28%	86.15%	82.34%	81.72%
Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period	\$ 2,465,706.69 \$ 141.010.11	\$ 2,206,163.92 \$ 111.587.01	\$ 2,037,383.59 \$ 128,252.07	\$ 2,205,120.97 \$ 100,375.93	\$ 2,658,049.15 \$ 98,342.45	\$ 2,874,933.48 \$ 122,798.56	\$ 3,068,685.36 \$ 101,559.05	\$ 3,086,075.61 \$ 127,150.84	\$ 3,006,337.66 \$ 106,466.04	\$ 2,095,689.44 \$ 110,959.29	\$ 1,893,626.51 \$ 83,053.74	\$ 1,747,162.71 \$ 79,206.63	\$29,344,935.09 \$1,310,761.72
Total Forgiveness Credits (count)	1,307	1.026	1.179	914	897	1.109	879	1,086	886	910	715	710	11.618
Average Monthly Forgiveness Credit	\$ 107.88	\$ 108.75	\$ 108.78	\$ 109.82	\$ 109.63	\$ 110.72	\$ 115.53	\$ 117.08		\$ 121.93		\$ 111.55	\$113.17
Number of Participants Receiving LIHEAP	36	9	φ 100.70	Ψ 103.02	40	10.72	ψ 115.55 19	Ψ 117.00	Ψ 120.10	Ψ 121.33	Ψ 110.13	Ψ 111.55	128
Percentage of Participants Receiving LIHEAP	2.60%	0.69%	0.59%	0.57%	2.91%	0.73%	1.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.79%
Total Fuel Assistance Payments	\$ 25,970.00	\$ 7,235.00	\$ 3,826.00	\$ 4,187.00	\$ 31,375.00	\$ 7,382.00	\$ 13,607.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$93,582.00
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GAS ONLY													
Ni melenent Control on Anti-o	January	February	March 485	April 555	May 700	June	July 778	August	September	October 487	November	December	YTD 2022
Number of Customers Active Customers Newly Added to AMP Agreement	532 24	522 44		118	219		108	761 105		487	100		598 965
New Enrollments that were "transferred plans"	24	44	38	118	219	101	108		71	39	28	10	26
Customers Removed - Complete	11	7	27	13	22	65	44		v	14	_	3	276
Customers Removed - Defaulted	89	41		37	32		31			61	J	3	583
Customers Removed - Cancelled	11	14	16	22	39	17	17			217		0.	412
Total Customer Payments	\$ 44,191.37	\$ 41,139.86	\$ 49,309.90		\$ 66,336.78	\$ 80,461.76	\$ 62,976.67	\$ 85,393.35		\$ 50,444.53	\$ 35,047.91	\$ 23,124.37	\$649,396.63
Total Amount to be Forgiven For All Participating Custo	\$ 643,618.20				\$ 816,753.24								\$8,310,447.60
Average Amount to be forgiven for all participating custo	\$ 1,209.80		\$ 1,218.03	\$ 1,203.20	\$ 1,166.79		\$ 1,153.51	\$ 1,159.84	\$ 1,149.47	\$ 1,085.93	\$ 1,086.62	\$ 1,093.49	\$1,157.15
Total installment amount for all RI AMP customers	\$ 29,911.04	\$ 31,652.22	\$ 36,839.39	\$ 44,711.67	\$ 61,983.40	\$ 69,007.34	\$ 71,417.87	\$ 67,690.37	\$ 60,843.73	\$ 39,312.86	\$ 30,687.10	\$ 22,409.13	\$566,466.12
	_	l .			_		_	_		_	_		
Average installment amount for all RI AMP customers	\$ 56.22	\$ 60.63		\$ 80.56	\$ 88.54	\$ 91.27	\$ 91.79	\$ 88.94	\$ 82.55	\$ 80.72		\$ 55.74	\$76.68
Average arrears balance not yet forgiven	\$ 1,462.10	\$ 1,436.60	\$ 1,441.49	\$ 1,515.30	\$ 1,552.54	\$ 1,568.28	\$ 1,641.33	\$ 1,658.00	\$ 1,603.08	\$ 1,539.29	\$ 1,458.49		\$ 1,522.84
Average Arrearage balance as a percentage of the total	73.53%	72.30%	70.95%	74.97%	80.74%	85.09%	87.41%	87.47%	85.87%	86.92%	84.03%	79.88%	80.76%
Total Amount of Arrears Outstanding	\$ 777,840.12 \$ 56,361.38	\$ 749,907.95 \$ 39.840.35		\$ 840,995.18 \$ 37.181.53	\$ 1,086,783.40 \$ 37,759.83	\$ 1,185,622.99 \$ 52,509.37	\$ 1,276,956.90 \$ 46,088.45	\$ 1,261,743.77 \$ 65,313.56		\$ 749,636.03 \$ 42.640.21			\$11,036,969.98 \$ 536.698.35
Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count)	\$ 56,361.38 479	\$ 39,840.35	\$ 49,913.23 438	\$ 37,181.53 334	\$ 37,759.83	\$ 52,509.37 486	\$ 46,088.45 440	\$ 65,313.56 587	\$ 51,986.69	\$ 42,640.21 417	\$ 27,848.10	\$ 29,255.65	\$ 536,698.35 4.896
Average Monthly Forgiveness Credit	\$ 117.66	\$ 111.91		\$ 111.32	\$ 109.44	\$ 108.04	\$ 104.74	\$ 111.26		\$ 102.25		\$ 105.61	\$ 109.33
Number of Participants Receiving LIHEAP	Ψ 117.00 42	ψ 111.91 21	\$ 113.95 24	\$ 111.32 55	35	y 100.04	\$ 104.74	ψ 111.20 5	ψ 109.44 Ω	Ψ 102.25	ψ 100.29 ∩	Ψ 103.01	293
Percentage of Participants Receiving LIHEAP	7.89%	5.93%	4.94%	9.90%	5.00%	4.36%	8.74%	0.65%	0.00%	0.00%	0.00%	0.00%	3.95%
Total Fuel Assistance Payments	\$ 26,730.00	\$ 22,138.00		\$ 39,225.00	\$ 24,286.00	\$ 22,737.00	\$ 46,389.00			\$ -	\$ -	\$ -	\$ 200,481.00
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GAS AND ELECTRIC COMBINE	ΙEΙ	N	31	В	И	1	a	:	C	:	C	1	R	т	c	Ξ	E	L	E	ı	D	V	1	Α	s	A:	G	
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Number of Customers Active	January 1,363	February 1,356	March 1,393	April 1,569	May 1,805	June 1,855	July 1,859	August 1,771	September 1,723	October 1,684	November 1,651	December 1,562	YTD 2023
Number of Customers Active Customers Newly Added to AMP Agreement	1,363		1,393	1,569	1,805	311	1,859	274	1,723	211		1,562	1,633 2,668
New Enrollments that were "transferred plans"	5	3	7	5	4	7	3	13	9	7		6	78
Customers Removed - Complete	8	15	17	33	134	127	153	148	85	69		30	835
Customers Removed - Defaulted	104	76	57	43	67	66	100	171	148	185	176	176	1,369
Customers Removed - Cancelled	27	27	28	34	72	67	59	57	46	39		27	522
Total Customer Payments	\$ 77,265.85	\$ 74,570.37	\$ 86,710.32	T 0.11.00.0.		\$ 158,654.91		\$ 189,823.67	\$ 164,004.34			152,816.53	\$1,633,476.61
Total Amount to be Forgiven For All Participating Custo	\$ 1,590,167.88	\$ 1,585,063.92		\$ 1,835,286.24			\$ 2,148,665.52			\$ 1,930,238.40		.,,	\$22,689,833.76
Average Amount to be forgiven for all participating cust	\$ 1,166.66	\$ 1,168.92	\$ 1,171.34									1,156.20	\$1,158.76
Total installment amount for all RI AMP customers	\$ 85,960.77	\$ 92,338.58	\$ 109,775.21	\$ 143,775.12	\$ 188,619.79	\$ 205,978.02	\$ 217,243.91	\$ 215,608.53	\$ 215,836.91	\$ 215,851.21	\$ 212,482.59 \$	197,111.87	\$2,100,582.51
Average installment amount for all RI AMP customers	\$ 63.06	\$ 68.09	\$ 78.80	\$ 91.63	\$ 104.49	\$ 111.03	\$ 116.86	\$ 121.74	\$ 125.26	\$ 128.17	\$ 128.69 \$	126.19	\$105.33
Average arrears balance not yet forgiven	\$ 1,630.35	\$ 1,576.87		\$ 1,548.10		\$ 1,609.16							
Average arrearage balance as a percentage of the total	79.24%	76.59%	74.67%	76.48%	82.28%	83.54%	85.76%	87.47%	88.06%	87.93%	86.41%	83.75%	82.68%
Total Amount of Arrears Outstanding	\$ 2,222,176.34	\$ 2,138,236.86	\$ 2,140,871.70	\$ 2,428,975.37			\$ 3,021,730.90		\$ 2,695,554.78	\$ 2,634,566.17	\$ 2,618,225.13		\$31,047,643.46
Forgiveness Credits Applied during the reporting period	\$ 120,653.03	\$ 110,275.48	\$ 124,476.14				\$ 130,555.57						\$ 1,433,587.48
Total Forgiveness Credits (count)	1,099	1,069	1,220	946	1,270	1,207	1,246	1,245	971	1,143		997	13,477
Average Monthly Forgiveness Credit	\$ 109.78	\$ 103.15	\$ 102.02	\$ 103.41	\$ 103.10	\$ 103.92	\$ 104.77	\$ 109.12	\$ 109.04	\$ 109.59		107.99	\$ 106.46
Number of Participants Receiving LIHEAP	13	85	28	57	172	141	89	49 2.76%	2		10	0.000/	658 3.24%
Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments	0.95% \$ 10,038.00	6.26% \$ 67,873.00	2.01% \$ 24,184.00	\$ 43,774,00	9.50%	7.60% \$ 114,994.25	4.78% \$ 74,484.00		0.11% \$ 1,906.00	0.23% \$ 4,266.27	1.09% \$ 14,848.00 \$	0.00%	\$539,344.64
Total Fuel Assistance Fayments	φ 10,030.00	\$ 07,073.00	φ 24,104.00	\$ 43,774.00	φ 142,404.12	φ 114,554.25	φ /4,404.00	φ 40,493.00	φ 1,500.00	9 4,200.27	φ 14,040.00 φ	-	\$555,544.04
ELECTRIC ONLY			•		,				•	•	. "		
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2023
Number of Customers Active	948		958	1,051	1,121	1,118	1,073	1,017	983	972		954	1,010
Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans"	69	51	83	130	217 4	162 5	148	155	134	138		73	1,496 54
Customers Removed - Complete	7	11	13	27	95	96	124	122	71	58		23	659
Customers Removed - Defaulted	48	34	32	21	27	36	59	73	72	90		77	659
Customers Removed - Cancelled	17	19	19	28	46	35	33	41	27	22	26	19	332
Total Customer Payments	\$ 52,766.45	\$ 49,972.92	\$ 54,704.20	\$ 50,138.16	\$ 77,708.25	\$ 106,927.97	\$ 97,610.33	\$ 129,169.76	\$ 113,842.63	\$ 126,495.85	\$ 157,022.36 \$	118,628.08	\$1,134,986.96
Total Amount to be Forgiven For All Participating Custo	\$ 1,141,867.44	\$ 1,128,526.80	\$ 1,151,650.92	\$ 1,262,169.24	\$ 1,339,616.16	\$ 1,331,208.60	\$ 1,274,097.84	\$ 1,199,333.76	\$ 1,152,452.64	\$ 1,145,987.16	\$ 1,167,448.68 \$	1,125,060.12	\$14,419,419.36
Average Amount to be forgiven for all participating cust	\$ 1,204.50	\$ 1,203.12	\$ 1,202.14	\$ 1,200.92	\$ 1,195.01	\$ 1,190.70	\$ 1,187.41	\$ 1,179.28	\$ 1,172.38	\$ 1,178.99	\$ 1,181.62 \$	1,179.30	\$1,189.61
T	•				•			•					
Total installment amount for all RI AMP customers	\$ 60,023.32	\$ 60,899.71	\$ 71,441.03	\$ 95,464.71	\$ 122,531.57	\$ 134,664.46	\$ 141,521.93	\$ 145,604.51	\$ 146,890.02	\$ 150,547.43	\$ 154,601.44 \$	145,682.02	\$1,429,872.15
Average installment amount for all RI AMP customers	\$ 63.31	\$ 64.92	\$ 74.57	\$ 90.83	\$ 109.30	\$ 120.45	\$ 131.89	\$ 143.17	\$ 149.43	\$ 154.88	\$ 156.47 \$	152.70	\$117.66
Average arrears balance not yet forgiven	\$ 1,759.55	\$ 1,696.80	\$ 1,641.42						\$ 1,712.86	\$ 1,730.48			\$1,715.71
Average Arrearage balance as a percentage of the total	79.50%	76.46%	74.36%	75.72%	79.73%	81.88%	84.71%	87.72%	89.61%	90.56%	89.08%	86.50%	82.99%
Total Amount of Arrears Outstanding	\$ 1,668,055.35			\$ 1,738,840.92									\$20,806,394.24
Forgiveness Credits Applied during the reporting period	\$ 92,902.26	\$ 80,373.63	\$ 91,899.84							\$ 75,270.14		69,689.27	\$972,066.72
Total Forgiveness Credits (count)	833	777	889	694	882	855	813	781	597	680		642	9,098
Average Monthly Forgiveness Credit	\$ 111.52	\$ 103.44 31	\$ 103.37	\$ 104.54 16	\$ 103.60 24	\$ 103.88 27	\$ 104.75 10	\$ 109.85 8	\$ 107.14	\$ 110.69		108.55	\$107.06
Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP	0.73%	3.30%	0.93%	1.52%	2.14%	2.41%	0.93%	0.78%	0.10%	0.20%		0.00%	137 1.10%
Total Fuel Assistance Payments	\$ 5,358.00		\$ 8,150.00		\$ 17,421.00			\$ 6,146.00		\$ 2,806.27		- 0.0078	\$109,640.52
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GAS ONLY		Fahanan		A11			1		0	O-t-b	Manager	B	VTD 0000
Number of Customers Active	January 415	February 418	March 435	April 518	May 684	June 737	July 786	August 754	September 740	October 712	November 663	December 608	YTD 2023 623
Customers Newly Added to AMP Agreement	57		435 52	94	249	149	119	119	86			43	
New Enrollments that were "transferred plans"	1	0	3	2	0	2	0	5	2	2		3	24
Customers Removed - Complete	1	4	4	6	39	31	29	26	14	11		7	176
					40		41	98	76	95	86	99	710
Customers Removed - Defaulted	56	42	25	22	40	30							190
Customers Removed - Cancelled	10	8	9	6	26	32	26	16	19	17	13	8	
Customers Removed - Cancelled Total Customer Payments	\$ 24,499.40	\$ 24,597.45	9 \$ 32,006.12	6 \$ 31,657.88	26 \$ 42,636.00	32 \$ 51,726.94	26 \$ 53,437.88	16 \$ 60,653.91	19 \$ 50,161.71	17 \$ 52,131.86		8 34,188.45	\$498,489.65
Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Custo	\$ 24,499.40 \$ 448,300.44	\$ 24,597.45 \$ 456,537.12	9 \$ 32,006.12 \$ 480,034.56	6 \$ 31,657.88 \$ 573,117.00	26 \$ 42,636.00 \$ 767,103.00	32 \$ 51,726.94 \$ 818,419.80	26 \$ 53,437.88 \$ 874,567.68	16 \$ 60,653.91 \$ 831,839.76	19 \$ 50,161.71 \$ 815,475.36	17 \$ 52,131.86 \$ 784,251.24	\$ 738,638.04 \$	680,938.92	\$498,489.65 \$8,269,222.92
Customers Removed - Cancelled Total Customer Payments	\$ 24,499.40 \$ 448,300.44	\$ 24,597.45 \$ 456,537.12	9 \$ 32,006.12 \$ 480,034.56	6 \$ 31,657.88	26 \$ 42,636.00 \$ 767,103.00	32 \$ 51,726.94	26 \$ 53,437.88 \$ 874,567.68	16 \$ 60,653.91 \$ 831,839.76	19 \$ 50,161.71 \$ 815,475.36	17 \$ 52,131.86 \$ 784,251.24	\$ 738,638.04 \$	680,938.92	\$498,489.65
Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Custo	\$ 24,499.40 \$ 448,300.44	\$ 24,597.45 \$ 456,537.12	9 \$ 32,006.12 \$ 480,034.56	\$ 31,657.88 \$ 573,117.00 \$ 1,106.40	26 \$ 42,636.00 \$ 767,103.00 \$ 1,121.49	32 \$ 51,726.94 \$ 818,419.80 \$ 1,110.47	26 \$ 53,437.88 \$ 874,567.68 \$ 1,112.68	16 \$ 60,653.91 \$ 831,839.76	19 \$ 50,161.71 \$ 815,475.36	17 \$ 52,131.86 \$ 784,251.24	\$ 738,638.04 \$	680,938.92	\$498,489.65 \$8,269,222.92
Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Custo Average Amount to be forgiven for all participating cust Total installment amount for all RI AMP customers	\$ 24,499.40 \$ 448,300.44 \$ 1,080.24 \$ 25,937.45	\$ 24,597.45 \$ 456,537.12 \$ 1,092.19 \$ 31,438.87	9 \$ 32,006.12 \$ 480,034.56 \$ 1,103.52 \$ 38,334.18	6 \$ 31,657.88 \$ 573,117.00 \$ 1,106.40 \$ 48,310.41	26 \$ 42,636.00 \$ 767,103.00 \$ 1,121.49 \$ 66,088.22	32 \$ 51,726.94 \$ 818,419.80 \$ 1,110.47 \$ 71,313.56	26 \$ 53,437.88 \$ 874,567.68 \$ 1,112.68 \$ 75,721.98	16 \$ 60,653.91 \$ 831,839.76 \$ 1,103.23 \$ 70,004.02	19 \$ 50,161.71 \$ 815,475.36 \$ 1,101.99 \$ 68,946.89	17 \$ 52,131.86 \$ 784,251.24 \$ 1,101.47 \$ 65,303.78	\$ 738,638.04 \$ \$ 1,114.08 \$ \$ 57,881.15 \$	680,938.92 1,119.96 51,429.85	\$498,489.65 \$8,269,222.92 \$1,105.64 \$670,710.36
Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Custo Average Amount to be forgiven for all participating cust Total installment amount for all RI AMP customers  Average installment amount for all RI AMP customers	\$ 24,499.40 \$ 448,300.44 \$ 1,080.24 \$ 25,937.45 \$ 62.49	8 \$ 24,597.45 \$ 456,537.12 \$ 1,092.19 \$ 31,438.87 \$ 75.21	9 \$ 32,006.12 \$ 480,034.56 \$ 1,103.52 \$ 38,334.18 \$ 88.12	6 \$ 31,657.88 \$ 573,117.00 \$ 1,106.40 \$ 48,310.41 \$ 93.26	26 \$ 42,636.00 \$ 767,103.00 \$ 1,121.49 \$ 66,088.22 \$ 96.62	32 \$ 51,726.94 \$ 818,419.80 \$ 1,110.47 \$ 71,313.56 \$ 96.76	26 \$ 53,437.88 \$ 874,567.68 \$ 1,112.68 \$ 75,721.98 \$ 96.33	16 \$ 60,653.91 \$ 831,839.76 \$ 1,103.23 \$ 70,004.02 \$ 92.84	19 \$ 50,161.71 \$ 815,475.36 \$ 1,101.99 \$ 68,946.89 \$ 93.17	\$ 52,131.86 \$ 784,251.24 \$ 1,101.47 \$ 65,303.78 \$ 91.71	\$ 738,638.04 \$ \$ 1,114.08 \$ \$ 57,881.15 \$ \$ 87.30 \$	680,938.92 1,119.96 51,429.85 84.58	\$498,489.65 \$8,269,222.92 \$1,105.64 \$670,710.36 \$88.20
Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Custo Average Amount to be forgiven for all participating cust Total installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average arrears balance not yet forgiven	\$ 24,499.40 \$ 448,300.44 \$ 1,080.24 \$ 25,937.45 \$ 62.49 \$ 1,335.23	\$ 24,597.45 \$ 456,537.12 \$ 1,092.19 \$ 31,438.87 \$ 75.21 \$ 1,307.73	9 \$ 32,006.12 \$ 480,034.56 \$ 1,103.52 \$ 38,334.18 \$ 88.12 \$ 1,306.62	6 \$ 31,657.88 \$ 573,117.00 \$ 1,106.40 \$ 48,310.41 \$ 93.26 \$ 1,332.30	26 \$ 42,636.00 \$ 767,103.00 \$ 1,121.49 \$ 66,088.22 \$ 96.62 \$ 1,429.03	\$ 51,726.94 \$ 818,419.80 \$ 1,110.47 \$ 71,313.56 \$ 96.76 \$ 1,411.22	26 \$ 53,437.88 \$ 874,567.68 \$ 1,112.68 \$ 75,721.98 \$ 96.33 \$ 1,443.68	16 \$ 60,653.91 \$ 831,839.76 \$ 1,103.23 \$ 70,004.02 \$ 92.84 \$ 1,401.88	\$ 50,161.71 \$ 815,475.36 \$ 1,101.99 \$ 68,946.89 \$ 93.17 \$ 1,367.30	\$ 52,131.86 \$ 784,251.24 \$ 1,101.47 \$ 65,303.78 \$ 91.71 \$ 1,337.83	\$ 738,638.04 \$ \$ 1,114.08 \$ \$ 57,881.15 \$ \$ 87.30 \$ \$ 1,366.69 \$	680,938.92 1,119.96 51,429.85 84.58 1,319.44	\$498,489.65 \$8,269,222.92 \$1,105.64 \$670,710.36 \$88.20 \$1,363.25
Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Custo Average Amount to be forgiven for all participating cust Total installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average arrears balance not yet forgiven Average Arrearage balance as a percentage of the tota	\$ 24,499.40 \$ 448,300.44 \$ 1,080.24 \$ 25,937.45 \$ 62.49 \$ 1,335.23 78.49%	\$ 24,597.45 \$ 456,537.12 \$ 1,092.19 \$ 31,438.87 \$ 75.21 \$ 1,307.73 76.96%	9 \$ 32,006.12 \$ 480,034.56 \$ 1,103.52 \$ 38,334.18 \$ 88.12 \$ 1,306.62 75.55%	\$ 31,657.88 \$ 573,117.00 \$ 1,106.40 \$ 48,310.41 \$ 93.26 \$ 1,332.30 78.46%	26 \$ 42,636.00 \$ 767,103.00 \$ 1,121.49 \$ 66,088.22 \$ 96.62 \$ 1,429.03 84.58%	\$ 51,726.94 \$ 818,419.80 \$ 1,110.47 \$ 71,313.56 \$ 96.76 \$ 1,411.22 86.82%	26 \$ 53,437.88 \$ 874,567.68 \$ 1,112.68 \$ 75,721.98 \$ 96.33 \$ 1,443.68 87.57%	16 \$ 60,653.91 \$ 831,839.76 \$ 1,103.23 \$ 70,004.02 \$ 92.84 \$ 1,401.88 87.04%	\$ 50,161.71 \$ 815,475.36 \$ 1,101.99 \$ 68,946.89 \$ 93.17 \$ 1,367.30 85.59%	\$ 52,131.86 \$ 784,251.24 \$ 1,101.47 \$ 65,303.78 \$ 91.71 \$ 1,337.83 83.65%	\$ 738,638.04 \$ \$ 1,114.08 \$ \$ 57,881.15 \$ \$ 87.30 \$ \$ 1,366.69 \$ 81.78%	680,938.92 1,119.96 51,429.85 84.58 1,319.44 78.80%	\$498,489.65 \$8,269,222.92 \$1,105.64 \$670,710.36 \$88.20 \$ 1,363.25 82.11%
Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Custo Average Amount to be forgiven for all participating cust Total installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average arrears balance not yet forgiven Average Arrearage balance as a percentage of the tota Total Amount of Arrears Outstanding	\$ 24,499.40 \$ 448,300.44 \$ 1,080.24 \$ 25,937.45 \$ 62.49 \$ 1,335.23 78.49% \$ 554,120.99	\$ 24,597.45 \$ 456,537.12 \$ 1,092.19 \$ 31,438.87 \$ 75.21 \$ 1,307.73 76,96% \$ 546,633.58	\$ 32,006.12 \$ 480,034.56 \$ 1,103.52 \$ 38,334.18 \$ 88.12 \$ 1,306.62 75.55% \$ 568,383.74	\$ 31,657.88 \$ 573,117.00 \$ 1,106.40 \$ 48,310.41 \$ 93.26 \$ 1,332.30 78.46% \$ 690,134.45	26 \$ 42,636.00 \$ 767,103.00 \$ 1,121.49 \$ 66,088.22 \$ 96.62 \$ 1,429.03 84.58% \$ 977,457.74	\$ 51,726.94 \$ 818,419.80 \$ 1,110.47 \$ 71,313.56 \$ 96.76 \$ 1,411.22 86.82% \$ 1,040,072.13	26 \$ 53,437.88 \$ 874,567.68 \$ 1,112.68 \$ 75,721.98 \$ 96.33 \$ 1,443.68 87.57% \$ 1,134,737.06	\$ 60,653.91 \$ 831,839.76 \$ 1,103.23 \$ 70,004.02 \$ 92.84 \$ 1,401.88 87.04% \$ 1,057,021.59	\$ 50,161.71 \$ 815,475.36 \$ 1,101.99 \$ 68,946.89 \$ 93.17 \$ 1,367.30 85.59% \$ 1,011,808.09	\$ 52,131.86 \$ 784,251.24 \$ 1,101.47 \$ 65,303.78 \$ 91.71 \$ 1,337.83 83.65% \$ 952,539.61	\$ 738,638.04 \$ \$ 1,114.08 \$ \$ 57,881.15 \$ \$ 87.30 \$ \$ 1,366.69 \$ 81.78% \$ 906,117.90 \$	680,938.92 1,119.96 51,429.85 84.58 1,319.44 78.80% 802,222.34	\$498,489.65 \$8,269,222.92 \$1,105.64 \$670,710.36 \$88.20 \$ 1,363.25 82,11% \$10,241,249.22
Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Custo Average Amount to be forgiven for all participating cust Total installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average arrears balance not yet forgiven Average Arrearage balance as a percentage of the tota Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period	\$ 24,499.40 \$ 448,300.44 \$ 1,080.24 \$ 25,937.45 \$ 62.49 \$ 1,335.23 78.49% \$ 554,120.99 \$ 27,750.77	\$ 24,597.45 \$ 456,537.12 \$ 1,092.19 \$ 31,438.87 \$ 75.21 \$ 1,307.73 76.96% \$ 546,633.58 \$ 29,901.85	9 \$ 32,006.12 \$ 480,034.56 \$ 1,103.52 \$ 38,334.18 \$ 88.12 \$ 1,306.62 75.55% \$ 568,383.74 \$ 32,576.30	\$ 31,657.88 \$ 573,117.00 \$ 1,106.40 \$ 48,310.41 \$ 93.26 \$ 1,332.30 \$ 78.46% \$ 690,134.45 \$ 25,274.35	26 \$ 42,636.00 \$ 767,103.00 \$ 1,121.49 \$ 66,088.22 \$ 96.62 \$ 1,429.03 84.58% \$ 977,457.74 \$ 39,572.81	\$ 51,726,94 \$ 818,419.80 \$ 1,110.47 \$ 71,313.56 \$ 96.76 \$ 1,411.22 86.82% \$ 1,040,072.13 \$ 36,611.36	26 \$ 53,437.88 \$ 874,567.68 \$ 1,112.68 \$ 75,721.98 \$ 96.33 \$ 1,443.68 87.57% \$ 1,134,737.06 \$ 45,388.57	\$ 60,653.91 \$ 831,839.76 \$ 1,103.23 \$ 70,004.02 \$ 92.84 \$ 1,401.88 87.04% \$ 1,057,021.59 \$ 50,062.34	\$ 50,161.71 \$ 815,475.36 \$ 1,101.99 \$ 68,946.89 \$ 93.17 \$ 1,367.30 85.59% \$ 1,011,808.09 \$ 41,912.10	\$ 52,131.86 \$ 784,251.24 \$ 1,101.47 \$ 65,303.78 \$ 91.71 \$ 1,337.83 83.65% \$ 952,539.61 \$ 49,993.43	\$ 738,638.04 \$ \$ 1,114.08 \$ \$ 1,114.08 \$ \$ 57,881.15 \$ \$ 87.30 \$ \$ 1,366.69 \$ 81.78% \$ 906,117.90 \$ \$ 44,491.62 \$	680,938.92 1,119.96 51,429.85 84.58 1,319.44 78.80% 802,222.34	\$498,489.65 \$8,269,222.92 \$1,105.64 \$670,710.36 \$88.20 \$ 1,363.25 82.11% \$10,241,249.22 \$ 461,520.76
Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Custo Average Amount to be forgiven for all participating cust Total installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average arrears balance not yet forgiven Average Arrearage balance as a percentage of the tota Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count)	\$ 24,499.40 \$ 448,300.44 \$ 1,080.24 \$ 25,937.45 \$ 62.49 \$ 1,335.23 78.49% \$ 554,120.99	\$ 24,597.45 \$ 456,537.12 \$ 1,092.19 \$ 31,438.87 \$ 75.21 \$ 1,307.73 76,96% \$ 546,633.58	\$ 32,006.12 \$ 480,034.56 \$ 1,103.52 \$ 38,334.18 \$ 88.12 \$ 1,306.62 75.55% \$ 568,383.74	\$ 31,657.88 \$ 573,117.00 \$ 1,106.40 \$ 48,310.41 \$ 93.26 \$ 1,332.30 78.46% \$ 690,134.45	26 \$ 42,636.00 \$ 767,103.00 \$ 1,121.49 \$ 66,088.22 \$ 96.62 \$ 1,429.03 84.58% \$ 977,457.74	\$ 51,726.94 \$ 818,419.80 \$ 1,110.47 \$ 71,313.56 \$ 96.76 \$ 1,411.22 86.82% \$ 1,040,072.13	26 \$ 53,437.88 \$ 874,567.68 \$ 1,112.68 \$ 75,721.98 \$ 96.33 \$ 1,443.68 87.57% \$ 1,134,737.06 \$ 45,388.57	\$ 60,653.91 \$ 831,839.76 \$ 1,103.23 \$ 70,004.02 \$ 92.84 \$ 1,401.88 87.04% \$ 1,057,021.59	\$ 50,161.71 \$ 815,475.36 \$ 1,101.99 \$ 68,946.89 \$ 93.17 \$ 1,367.30 85.59% \$ 1,011,808.09	\$ 52,131.86 \$ 784,251.24 \$ 1,101.47 \$ 65,303.78 \$ 91.71 \$ 1,337.83 83.65% \$ 952,539.61	\$ 738,638.04 \$ \$ 1,114.08 \$ \$ 57,881.15 \$ \$ 87.30 \$ \$ 1,366.69 \$ 81.78% \$ \$ 906,117.90 \$ \$ 44,491.62 \$ 409	680,938.92 1,119.96 51,429.85 84.58 1,319.44 78.80% 802,222.34 37,985.26	\$498,489.65 \$8,269,222.92 \$1,105.64 \$670,710.36 \$88.20 \$ 1,363.25 82.11% \$10,241,249.22
Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Custo Average Amount to be forgiven for all participating cust Total installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average arrears balance not yet forgiven Average Arrearage balance not yet forgiven Average Arrearage balance as a percentage of the tota Total Amount of Arrears Custanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP	\$ 24,499.40 \$ 448,300.44 \$ 1,080.24 \$ 25,937.45 \$ 62.49 \$ 1,335.23 78.49% \$ 554,120.99 \$ 27,750.77	\$ 24,597.45 \$ 456,537.12 \$ 1,092.19 \$ 31,438.87 \$ 75.21 \$ 1,307.73 76.96% \$ 546,633.58 \$ 29,901.85	\$ 32,006.12 \$ 480,034.56 \$ 1,103.52 \$ 38,334.18 \$ 88.12 \$ 1,306.62 75.55% \$ 568,383.74 \$ 32,576.30	\$ 31,657.86 \$ 573,117.00 \$ 1,106.40 \$ 48,310.41 \$ 93.26 \$ 1,332.30 78.46% \$ 690,134.45 \$ 25,274.35	26 \$ 42,636.00 \$ 767,103.00 \$ 1,121.49 \$ 66,088.22 \$ 96.62 \$ 1,429.03 84.58% \$ 977,457.74 \$ 39,572.81	\$ 51,726.94 \$ 818,419.80 \$ 1,110.47 \$ 71,313.56 \$ 96.76 \$ 1,411.22 86.82% \$ 1,040,072.13 \$ 36,611.36	\$ 53,437.88 \$ 874,567.68 \$ 1,112.68 \$ 75,721.98 \$ 96.33 \$ 1,443.68 87.57% \$ 1,134,737.06 \$ 45,388.57 433 \$ 104.82 79	\$ 60,653.91 \$ 831,839.76 \$ 1,103.23 \$ 70,004.02 \$ 92.84 \$ 1,401.88 87,04% \$ 1,057,021.59 \$ 50,062.34 464 \$ 107.89 41	\$ 50,161.71 \$ 815,475.36 \$ 1,101.99 \$ 68,946.89 \$ 93.17 \$ 1,367.30 85.59% \$ 1,011,808.09 \$ 41,912.10 374	\$ 52,131.86 \$ 784,251.24 \$ 1,101.47 \$ 65,303.78 \$ 91.71 \$ 1,337.83 83.65% \$ 952,539.61 \$ 49,993.43	\$ 738,638.04 \$ \$ 1,114.08 \$ \$ 57,881.15 \$ \$ 87.30 \$ \$ 1,366.69 \$ \$ 906,117.90 \$ \$ 44,491.62 \$ \$ 409 \$ \$ 108.78 \$	680,938.92 1,119.96 51,429.85 84.58 1,319.44 78.80% 802,222.34 37,985.26 355	\$498,489,65 \$8,269,222.92 \$1,105,64 \$670,710.36 \$88,20 \$1,363.25 82.11% \$10,241,249.22 461,520.76 4,379 \$104,99 \$521
Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Custo Average Amount to be forgiven for all participating cust Total installment amount for all R1 AMP customers Average installment amount for all R1 AMP customers Average installment amount for all R1 AMP customers Average arrears balance not yet forgiven Average Arrearage balance as a percentage of the tota Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP	\$ 24,499.40 \$ 448,300.44 \$ 1,080.24 \$ 25,937.45 \$ 62.49 \$ 1,335.23 78.49% \$ 554,120.99 \$ 27,750.77 27,750.77 6 104.32	8 24,597.45 \$ 456,537.12 \$ 1,092.19 \$ 31,438.87 \$ 75.21 \$ 1,307.73 76.96% \$ 546,633.58 \$ 29,901.85 \$ 102.40	\$ 32,006.12 \$ 480,034.56 \$ 1,103.52 \$ 38,334.18 \$ 88.12 \$ 1,306.62 75.55% \$ 568,383.74 \$ 32,576.30 \$ 98.41 19 4.36%	\$ 31,657.88 \$ 573,117.00 \$ 1,106.40 \$ 48,310.41 \$ 93.26 \$ 1,332.30 78.46% \$ 690,134.45 \$ 25,274.35 \$ 100.29 41 7.91%	26 \$ 42,636.00 \$ 767,103.00 \$ 1,121.49 \$ 66,088.22 \$ 96,62 \$ 1,429.03 84.58% \$ 977,457.74 \$ 39,572.81 \$ 101.99 148 21,63%	\$ 51,726.94 \$ 818,419.80 \$ 1,110.47 \$ 71,313.56 \$ 96.76 \$ 1,411.22 \$ 1,040,072.13 \$ 36,611.36 \$ 104.00 114 15,46%	26 \$ 53,437.88 \$ 874,567.68 \$ 1,112.68 \$ 75,721.98 \$ 96.33 \$ 1,443.68 8 75,757.06 \$ 45,388.57 \$ 104.82 79 10.05%	16 \$ 60,653.91 \$ 831,839.76 \$ 1,103.23 \$ 70,004.02 \$ 92.84 \$ 1,401.88 \$ 1,057,021.59 \$ 50,062.34 \$ 107.89 41 5,43%	\$ 50,161.77 \$ 815,475.36 \$ 11,101.99 \$ 68,946.89 \$ 93.17 \$ 1,367.30 85.59% \$ 1,11,808.09 \$ 41,912.10 112.06 112.06	\$ 52,131.86 \$ 784,251.24 \$ 1,101.47 \$ 65,303.78 \$ 91.71 \$ 1,337.83 \$ 982,539.61 \$ 49,993.43 \$ 107.97 2 0.28%	\$ 738,638.04 \$ \$ 1,114.08 \$ \$ 57,881.15 \$ \$ 87.30 \$ \$ 1,366.69 \$ 8 1,78% \$ \$ 906,117.90 \$ \$ 44,491.62 \$ \$ 108,78 \$ \$ 108,78 \$ \$ 2,41%	680,938.92 1,119.96 51,429.85 84.58 1,319.44 78.80% 802,222.34 37,985.26 355	\$498.489.65 \$8,269,222.92 \$1,105.64 \$670,710.36 \$88.20 \$ 1,363.25 82.11% \$10,241,249.22 \$ 461,520.76 4,379 \$ 104.99 521 6.83%
Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Custo Average Amount to be forgiven for all participating cust Total installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average arrears balance not yet forgiven Average Arrearage balance not yet forgiven Average Arrearage balance as a percentage of the tota Total Amount of Arrears Custanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP	\$ 24,499,40 \$ 1,080,24 \$ 1,080,24 \$ 25,937,45 \$ 62,49 \$ 1,335,23 78,49% \$ 554,120,99 \$ 27,750,77 266 \$ 104,32	8 24,597.45 \$ 456,537.12 \$ 1,092.19 \$ 31,438.87 \$ 75.21 \$ 1,307.73 76.96% \$ 546,633.58 \$ 29,901.85 \$ 102.40	\$ 32,006.12 \$ 480,034.56 \$ 1,103.52 \$ 38,334.18 \$ 88.12 \$ 1,306.62 75.55% \$ 568,383.74 \$ 32,576.30 \$ 98.41 19 4.36%	\$ 31,657.88 \$ 573,117.00 \$ 1,106.40 \$ 48,310.41 \$ 93.26 \$ 1,332.30 78.46% \$ 690,134.45 \$ 25,274.35 \$ 100.29 41 7.91%	26 \$ 42,636.00 \$ 767,103.00 \$ 1,121.49 \$ 66,088.22 \$ 96.62 \$ 1,429.03 84.58% \$ 977,457.74 \$ 39,572.81 388 \$ 101.99 148	\$ 51,726.94 \$ 818,419.80 \$ 1,110.47 \$ 71,313.56 \$ 96.76 \$ 1,411.22 \$ 1,040,072.13 \$ 36,611.36 \$ 104.00 114 15,46%	26 \$ 53,437.88 \$ 874,567.68 \$ 1,112.68 \$ 75,721.98 \$ 96.33 \$ 1,443.68 8 75,757.06 \$ 45,388.57 \$ 104.82 79 10.05%	16 \$ 60,653.91 \$ 831,839.76 \$ 1,103.23 \$ 70,004.02 \$ 92.84 \$ 1,401.88 \$ 1,057,021.59 \$ 50,062.34 \$ 107.89 41 5,43%	\$ 50,161.77 \$ 815,475.36 \$ 11,101.99 \$ 68,946.89 \$ 93.17 \$ 1,367.30 85.59% \$ 1,11,808.09 \$ 41,912.10 112.06 112.06	\$ 52,131.86 \$ 784,251.24 \$ 1,101.47 \$ 65,303.78 \$ 91.71 \$ 1,337.83 \$ 982,539.61 \$ 49,993.43 \$ 107.97 2 0.28%	\$ 738,638.04 \$ \$ 1,114.08 \$ \$ 57,881.15 \$ \$ 87.30 \$ \$ 1,366.69 \$ 8 1,78% \$ \$ 906,117.90 \$ \$ 44,491.62 \$ \$ 108,78 \$ \$ 108,78 \$ \$ 2,41%	680,938.92 1,119.96 51,429.85 84.58 1,319.44 78.80% 802,222.34 37,985.26 355 107.00	\$498,489,65 \$8,269,222.92 \$1,105,64 \$670,710.36 \$88,20 \$1,363.25 82.11% \$10,241,249.22 461,520.76 4,379 \$104,99 \$521

GAS AND ELECTRIC COMBINED	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2024
Number of Customers Active	1,541		I III CII	April	l	Vuile	l	August	Coptember	OCIODEI	HOTCHIDCI	December	1,528
Customers Newly Added to AMP Agreement	179												374
New Enrollments that were "transferred plans"	17.0												13
Customers Removed - Complete	21												5
Customers Removed - Defaulted	173												328
Customers Removed - Cancelled	36												6
Total Customer Payments	\$ 149,572.96												\$297,679.8
Total Amount to be Forgiven For All Participating Customers		\$ 1,765,997.52											\$3,553,474.8
Average Amount to be forgiven for all participating customers	\$ 1,159.94			<b>+</b>									\$1,163.19
Total installment amount for all RI AMP customers		\$ 190,811.32											\$381,923.9
Average installment amount for all RI AMP customers	\$ 124.01			<b>+</b>									\$125.02
Average installment amount for all NY ANN customers  Average arrears balance not yet forgiven	\$ 1,492.79			<b>+</b>									\$ 1,494.75
	82.30%	81.17%											81.74%
Average arrearage balance as a percentage of the total balance		\$ 2,266,020.26											\$4,566,424.53
Total Amount of Arrears Outstanding													
Forgiveness Credits Applied during the reporting period		\$ 113,608.33											\$ 224,545.52
Total Forgiveness Credits (count)	1,047												2,112
Average Monthly Forgiveness Credit	\$ 105.95												\$ 106.31
Number of Participants Receiving LIHEAP	67												234
Percentage of Participants Receiving LIHEAP	4.34%												7.69%
Total Fuel Assistance Payments	\$ 52,960.00	\$ 135,110.13											\$188,070.13
ELECTRIC ONLY	_					· ·						·	·
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2024
Number of Customers Active	946	936											941
Customers Newly Added to AMP Agreement	106	116											222
New Enrollments that were "transferred plans"	4												5
Customers Removed - Complete	16	17											33
Customers Removed - Defaulted	90								İ				186
Customers Removed - Cancelled	24												44
Total Customer Payments		\$ 108,000.39											\$217,680.41
Total Amount to be Forgiven For All Participating Customers		\$ 1,105,698.84											\$2,218,246,20
Average Amount to be forgiven for all participating customers		\$ 1,181.30											\$1,178.68
Total installment amount for all RI AMP customers		\$ 137,707.94											\$277,036.95
Average installment amount for all RI AMP customers	\$ 147.28												\$147.20
Average installment amount for all NY All Costomers  Average arrears balance not yet forgiven	\$ 1,612.41												\$1,623.75
	85.15%												84.59%
Average Arrearage balance as a percentage of the total balance													
Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period		\$ 1,530,442.80 \$ 70,481.98											\$3,055,784.29 \$139,992.28
Total Forgiveness Credits (count)	649												1,308
Average Monthly Forgiveness Credit	\$ 107.10												\$107.03
Number of Participants Receiving LIHEAP	14												47
Percentage of Participants Receiving LIHEAP	1.47%												2.50%
Total Fuel Assistance Payments	\$ 11,328.00	\$ 27,342.38											\$38,670.38
GAS ONLY													
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2024
Number of Customers Active	595												587
Customers Newly Added to AMP Agreement	73				]	1					1		152
New Enrollments that were "transferred plans"	4												
Customers Removed - Complete	5												18
Customers Removed - Defaulted	83												142
Customers Removed - Cancelled	12												23
Total Customer Payments	\$ 39,892.94	\$ 40,106.49											\$79,999.43
Total Amount to be Forgiven For All Participating Customers	\$ 674,138.76	\$ 660,298.68											\$1,334,437.44
Average Amount to be forgiven for all participating customers	\$ 1,133.00	\$ 1,142.38											\$1,137.69
Total installment amount for all RI AMP customers	\$ 51,783.61	\$ 53,103.38											\$104,886.99
Average installment amount for all RI AMP customers	\$ 87.03												\$89.45
Average arrears balance not yet forgiven	\$ 1,302.62				1	1			İ		1		\$ 1,287.62
Average Arrearage balance as a percentage of the total balance	77.21%				1	1			1			1	76.51%
Total Amount of Arrears Outstanding	\$ 775,062.78				1	1					1		\$1,510,640.24
Forgiveness Credits Applied during the reporting period			<b> </b>										\$ 84.553.24
Total Forgiveness Credits (count)		S 43 126 35			1	1		l .	I.			1	
	\$ 41,426.89												80/
	\$ 41,426.89 398	406											
Average Monthly Forgiveness Credit	\$ 41,426.89 398 \$ 104.08	\$ 406 \$ 106.22											\$ 105.15
Average Monthly Forgiveness Credit  Number of Participants Receiving LIHEAP	\$ 41,426.89 398 \$ 104.08	\$ 406 \$ 106.22 \$ 134											\$ 105.15 187
Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP	\$ 41,426.89 398 \$ 104.08 53 8.90%	\$ 106.22 \$ 134 23.18%											\$ 105.15 187 16.04%
Average Monthly Forgiveness Credit  Number of Participants Receiving LIHEAP	\$ 41,426.89 398 \$ 104.08 53 8.90%	\$ 406 \$ 106.22 \$ 134											187