Robinson+Cole

LETICIA C. PIMENTEL

One Financial Plaza, 14th Floor Providence, RI 02903-2485 Main (401) 709-3300 Fax (401) 709-3378 lpimentel@rc.com Direct (401) 709-3337

Also admitted in Massachusetts

September 7, 2023

VIA HAND DELIVERY & ELECTRONIC MAIL

Luly E. Massaro, Commission Clerk Rhode Island Public Utilities Commission 89 Jefferson Boulevard Warwick, RI 02888

RE: Docket 4651 – Arrearage Management Program Monthly Report August 2023

Dear Ms. Massaro:

On behalf of The Narragansett Electric Company d/b/a Rhode Island Energy ("Rhode Island Energy" or the "Company"), enclosed are six copies of the Arrearage Management Program monthly report for August 2023. As requested by the Public Utilities Commission, Rhode Island Energy is filing this monthly report in Docket No. 4651.

Thank you for your attention to this matter. If you have any questions, please contact me at (401) 709-3337.

Sincerely,

Leticia Pimentel

Leticia C. Pimentel

Enclosure

cc: Docket 4651 Service List Christy Hetherington, Esq. Linda George, Division

Boston | Hartford | New York | Providence | Miami | Stamford | Los Angeles | Wilmington | Philadelphia | Albany | New London | rc.com

Certificate of Service

I hereby certify that a copy of the cover letter and any materials accompanying this certificate were electronically transmitted to the individuals listed below.

The paper copies of this filing are being hand delivered to the Rhode Island Public Utilities Commission and to the Rhode Island Division of Public Utilities and Carriers.

Gladde ede

Heidi J. Seddon

September 7, 2023 Date

Docket No. 4651 – Rhode Island Energy – Arrearage Management Program Service List updated 06/15/2022

Name/Address	E-mail Distribution	Phone
The Narragansett Electric Company d/b/a	lpimentel@rc.com;	401-709-3337
Rhode Island Energy	hseddon@rc.com;	
Leticia C. Pimentel, Esq.		
Robinson & Cole LLP	jhutchinson@pplweb.com;	
One Financial Plaza, 14th Floor	cobrien@pplweb.com	
Providence, RI 02903	jscanlon@pplweb.com	
Tiffany Parenteau, Esq.	Tparenteau@riag.ri.gov;	401-274-4400
Dept. of Attorney General		
150 South Main St.	dmacrae@riag.ri.gov;	
Providence, RI 02903		
Christy Hetherington, Esq.	Christy.Hetherington@dpuc.ri.gov;	
Division of Public Utilities and Carriers	thomas.kogut@dpuc.ri.gov;	
	Margaret.L.Hogan@dpuc.ri.gov;	
	John.bell@dpuc.ri.gov;	
	Al.mancini@dpuc.ri.gov;	
John Willumsen-Friedman, Esq.	jwillumsen@centerforjustice.org;	401-941-1101
Center for Justice		
One Empire Plaza, Suite 410		
Providence, RI 02903		
File an original & 3 copies w/:	Luly.massaro@puc.ri.gov;	401-780-2017
Luly E. Massaro, Commission Clerk	Alan.nault@puc.ri.gov;	
Public Utilities Commission	Todd.bianco@puc.ri.gov;	
89 Jefferson Blvd.	Cynthia.WilsonFrias@puc.ri.gov;	
Warwick, RI 02888		

Nicholas Ucci	Nicholas.Ucci@energy.ri.gov;	401-574-9119
RI Office of Energy Resources	Christopher.Kearns@energy.ri.gov;	
Frederick Sneesby, Dept. of Human	Frederick.sneesby@dhs.ri.gov;	
Services		
The George Wiley Center	georgewileycenterri@gmail.com;	401-728-5555
	camiloviveiros@gmail.com;	
K. Bramson	K.bramson@rilegislature.gov;	

GAS AND ELECTRIC COMBINED													
	January	February	March	April	May	June	July	August	September			December	YTD 2018
Number of Customers Active	3,015	2,729	2,724	2,094	2,975	3,416	3,869	3,976	4,054	4,017	3,639		3,320
Customers Newly Added to AMP Agreement	TBD	TBD	TBD	TBD	1,907	904	692	613	488	549	305		5,664
Customers Removed - Complete	23	26	7	3	42	79	59	32		43	12		368
Customers Removed - Defaulted	299	220	115	472	205	211	129	327	334	479	572		3,820
Customers Removed - Cancelled	80	55	76	48	97	167	92	108	62	121	101	64	1071
Total Customer Payments	\$145,072	\$170,527	\$87,284	\$74,726	\$221,913	\$279,168	\$348,853	\$403,711	\$344,804	\$404,746	\$354,806	\$303,331	\$3,138,941
Total Amount to be Forgiven For All Participating Customers	\$4,678,998	\$4,214,284	\$4,168,577	\$3,045,371	\$3,482,562	\$3,902,809	\$4,337,004	\$4,400,473	\$4,447,677	\$4,368,631	\$3,925,653	\$3,573,090	\$48,565,131
Average Amount to be forgiven for all participating customers	\$1,552	\$1,398	\$1,530	\$1,454	\$1,171	\$1,143	\$1,126	\$1,107	\$1,097	\$1,088	\$1,079	\$1,072	\$1,235
Total installment amount for all RI AMP customers	TBD	TBD	TBD	TBD	\$367,456	\$422,847	481,556	473,705	482,651	489,371	438,081	397,866	\$3,553,534
Average installment amount for all RI AMP customers	TBD	TBD	TBD	TBD	TBD	\$124	\$124	\$119	\$119	\$122	\$120	\$119	\$121
Average arrears balance not yet forgiven	TBD	TBD	TBD	TBD	\$1,632	\$1,624	\$1,605	\$1,533	\$1,475	\$1,424	\$1,352	\$1,303	\$1,494
Average arrearage balance as a percentage of the total balance	TBD	TBD	TBD	TBD	87.18%	90.61%	90.81%	88.73%	87.02%	85.12%	81.85%	79.28%	86.33%
Total Amount of Arrears Outstanding	\$5,681,842	\$5,155,910	\$5,126,313	\$3,950,048	\$4,856,528	\$5,548,427	\$6,211,245	\$6,094,054	\$5,979,010	\$5,720,409	\$4,921,557	\$4,344,614	\$63,589,956
Forgiveness Credits Applied during the reporting period	\$158,907	\$227,533	\$74,726	\$221,488	\$280,167	\$120,388	\$184,489	\$279,380	\$185,079	\$299,842	\$271,477	\$205,466	\$2,508,941
Total Forgiveness Credits (count)	TBD	TBD	TBD	TBD	1,871	1,154	1,713	2,611	1,729	2,690	2,581	1,928	16,277
Average Monthly Forgiveness Credit	\$98	\$99	\$97	\$96	\$99	\$104	\$108	\$107	\$107	\$111	\$105	\$107	\$103
Number of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	117	161	274	0	0	3	0	555
Percentage of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	3.42%	4.16%	6.89%	0.00%	0.00%	0.08%	0.00%	2.08%
Total fuel assistance payments	TBD	TBD	TBD	TBD	TBD	\$87,563	\$126,604	\$207,905	\$0	\$0	\$4,445	\$0	\$426,517
						1. 1000		1 . 1200	, , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,	, ,		, .,,,,
												<u> </u>	
ELECTRIC ONLY	İ												
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2018
Number of Customers Active	1,975	1,791	1,799	1,392	1,878	2,115	2,386	2,499	2,572	2,573	2,360		2,140
Customers Newly Added to AMP Agreement	TBD	TBD	TBD	TBD	1,167	532	439	396	319	345	215		3,551
Customers Removed - Complete	20	14	6	22	31	57	45	34		29	7		300
Customers Removed - Defaulted	215	140	67	348	147	135	80	189		267	355		2,423
Customers Removed - Cancelled	54	41	76	48	71	118	73	79		92	74		822
Total Customer Payments	\$101,653	\$109.672	\$62,774	\$51,876	\$169,725	\$192.223	\$236.392	\$276,443		\$293,785	\$260,476		\$2,220,095
Total Amount to be Forgiven For All Participating Customers	\$3,105,865	\$2,813,123	\$2,792,238	\$2.029.074	\$2,182,566	\$2,403,872	\$2.678.620				\$2.530.126		\$31,205,323
Average Amount to be forgiven for all participating customers	\$1.573	\$1.424	\$1.552	\$1.458	\$1,162	\$1.137	\$1.123	\$1.104	\$1.090	\$1.081	\$1.072	\$1.068	\$1,203,323
Total installment amount for all RI AMP customers	TBD	\$1,424 TBD	TBD	TBD	\$240,909	\$272,687	\$310,498	\$323,909	\$337,938	\$347,575	\$319,617		\$2,445,563
Average installment amount for all RI AMP customers	TBD	TBD	TBD	TBD	\$240,909 TBD	\$129	\$310,498	\$323,909 \$127	\$131	\$135	\$135	\$134	\$2,445,505
Average arrears balance not yet forgiven	TBD	TBD	TBD	TBD	\$1,661	\$1,661	\$1,656	\$1,588	\$1,524			\$1,351	\$1,536
	TBD	TBD	TBD	TBD	\$1,001 86.45%	89.78%	90.21%	88.44%	86.98%	\$1,458 85.11%	\$1,387 82.12%	80.05%	86.14%
Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding	\$3,802,502	\$3,487,055	\$3,483,641	\$2,689,419		\$3,514,004	\$3,950,789	\$3,969,359	\$3,918,983	\$3,752,597	\$3,273,258		\$41,904,980
	\$3,802,502	\$3,467,055	\$51,876	\$154,308	\$279,538	\$3,514,004	\$121,309	\$175,992	\$121.777		\$173,077		\$1,744,896
Forgiveness Credits Applied during the reporting period	\$110,205 TBD	\$153,422 TBD	م51,676 TBD	\$154,306 TBD	\$279,536 1,239	۵۰۱,237 780	1.131	1,667	1,129	1,713	1,666		10,593
Total Forgiveness Credits (count)	\$99	\$100	\$97	\$96	\$106	\$104	\$107	\$105	\$108	\$110	\$104		\$103
Average Monthly Forgiveness Credit	\$99 TBD				\$106 TBD		\$107			\$110	\$104		
Number of Participants Receiving LIHEAP	TBD	TBD TBD	TBD TBD	TBD TBD	TBD	24	1.63%	49	0.00%	0.00%	0.00%	0.00%	112 0.68%
Percentage of Participants Receiving LIHEAP	IBD	IBD	IBD	IBD	IBD	1.19%	1.63%	1.96%	0.00%	0.00%	0.00%	0.00%	0.68%
												┟────┤	
GAS ONLY													
GAS ONLT	January	February	March	April	May	June	July	August	September	October	Neuromber	December	YTD 2018
Number of Customers Active	1.040	938	925	702	1.097	1,301	1.483	1.477	1.482	1,444	1,279		1,194
Customers Newly Added to AMP Agreement	TBD	TBD	925 TBD	TBD	740	372	253	217	1,482	204	90		2,113
Customers Removed - Complete	3	12	100	3	11	22	253	217		204	90		2,113
Customers Removed - Defaulted	84	80	48	124	58	76	49	138		212	217		1,397
Customers Removed - Derauited Customers Removed - Cancelled	26	80	48	124	26	49	49	29		212	217		273
Total Customer Payments	\$43,419	\$60,855	\$24,510	\$22,849	\$52,188	\$86,945	\$112,461	\$127,267	\$105,209		\$94,330		\$918,845
Total Amount to be Forgiven For All Participating Customers	\$43,419 \$1,573,133	\$60,855	\$24,510	\$22,849 \$1.016.298	\$52,188	\$1,498,938	\$112,461	\$127,267	\$1.645.113		\$94,330		\$918,845
		\$1,401,161	\$1,376,339	\$1,016,298				+ 1- 7	+ // -	* / /			
Average Amount to be forgiven for all participating customers Total installment amount for all RI AMP customers	\$1,513 TBD	\$1,347 TBD	\$1,488 TBD	\$1,448 TBD	\$1,185 \$126.547	\$1,152 \$150,160	\$1,132 \$171.059	\$1,112 \$149.796	\$1,110 \$144.714	\$1,099	\$1,091	\$1,078	\$1,230
Average installment amount for all RI AMP customers	TBD	TBD	TBD	TBD	\$126,547 TBD	\$150,160	\$171,059 \$115	\$149,796	\$144,714 \$98	\$141,796 \$98	\$118,464 \$93	\$105,436 \$91	\$1,107,971 \$102
	TBD	TBD	TBD	TBD	1BD \$1.583		\$115 \$1.524		\$98	\$98 \$1.363	\$93 \$1.289		
Average arrears balance not yet forgiven	TBD	TBD	TBD	TBD		\$1,564	\$1,524 91.88%	\$1,439	\$1,390				\$1,420
Average Arrearage balance as a percentage of the total balance					88.53%	92.07%		89.29%		85.15%	81.32%	77.72%	86.63%
Total Amount of Arrears Outstanding	\$1,879,340	\$1,668,856	\$1,642,671	\$1,260,629	\$1,736,240	\$2,034,423	\$2,260,456	\$2,124,695		\$1,967,812	\$1,648,299		\$21,684,976
Forgiveness Credits Applied during the reporting period	\$48,702	\$74,111	\$22,849	\$67,180	\$129,024	\$39,151	\$63,140	\$103,388	\$63,302		\$98,400		\$892,400
Total Forgiveness Credits (count)	TBD	TBD	TBD	TBD	632	374	582	944		977	915		5,684
Average Monthly Forgiveness Credit	\$97	\$98	\$96	\$95	\$95	\$105	\$108	\$110	\$106	\$115	\$108	\$108	\$103
Number of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	93	122	225	0	0	3	0	443
Percentage of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	7.14%	8.22%	15.23%	0.00%	0.00%	0.23%	0.00%	4.40%
L													

GAS AND ELECTRIC COMBINED	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2019
Number of Customers Active	3,139	3,099	3,155	3,460	4,283	4,458		4,450	4,328	4,016	3,608	3,285	3,815
Customers Newly Added to AMP Agreement	314	351	407	626	1,382	742		555	440	444	257	182	6,262
New Enrollments that were "transferred plans"	14	15		18		13		32	28	33	30		266
Customers Removed - Complete	19	17		6		191	127	90	90	109	64		1000
Customers Removed - Defaulted	442	366	279	285	321	233	356	354	435	544	412		4,513
Customers Removed - Cancelled	52	40	53	64 \$334,048		94		112	116	113	66		983
Total Customer Payments	\$313,453 \$3,367.015	\$296,568 \$3,319,790	\$324,403 \$3.382.803	\$334,048	\$394,512 \$4,590,322	\$386,637 \$4,759,787	\$436,941 \$4,790,135	\$402,613	\$374,185	\$363,475 \$4,213.028	\$292,181 \$3.785.140	\$297,639 \$3,460,132	\$4,216,655 \$48,697,628
Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for all participating customers	\$3,367,015	\$3,319,790	\$3,382,803 \$1.072	\$3,729,772	\$4,590,322	\$4,759,787	\$4,790,135	\$4,726,112 \$1.062	\$4,573,592 \$1.057	\$4,213,028	\$3,785,140	\$3,460,132	\$48,697,628
Total installment amount for all RI AMP customers	\$377,799	\$371.416	\$393,848	\$421,907	\$517,288	\$510.340	\$491.304	\$468,514	\$453,278	\$416,040	\$356.591	\$313.598	\$5.091.924
Average installment amount for all RI AMP customers	\$120	\$120	\$125	\$122	\$121	\$114		\$105	\$105	\$104	\$99	\$95	\$111
Average arrears balance not yet forgiven	\$1,250	\$1,228	\$1,194	\$1,225	\$1,337	\$1,363	\$1,379	\$1,352	\$1,332	\$1,301	\$1,268	\$1,230	\$1,288
Average arrearage balance as a percentage of the total balance	76.93%	75.31%	73.97%	75.26%	83.05%	85.49%	85.42%	83.77%	82.70%	80.85%	78.18%	75.34%	79.69%
Total Amount of Arrears Outstanding	\$3,923,761	\$3,806,166	\$3,766,438	\$4,239,023	\$5,725,051	\$6,077,133	\$6,197,829	\$6,015,394	\$6,763,718	\$5,225,676	\$4,573,639	\$4,042,116	\$60,355,944
Forgiveness Credits Applied during the reporting period	\$211,516	\$214,796	\$222,834	\$225,890	\$233,601	\$206,539	\$299,484	\$284,308	\$254,523	\$315,008	\$225,329	\$261,996	\$2,955,822
Total Forgiveness Credits (count)	2004	2026	2172	2282	2,283	2,083	3,034	2,769	2,462	3,073	2,244	2,564	\$28,996
Average Monthly Forgiveness Credit	\$106	\$106	\$103	\$99	\$102	\$99	\$99	\$103	\$103	\$103	\$100	\$102	\$102
Number of Participants Receiving LIHEAP	0	5 749/	31	229	216 5.04%	610		8	3	47	5	19	1588
Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments	0.00%	5.71% 136.936	0.98%	6.61% 185.238	5.04%	13.68% \$502.218	5.43% \$192.065	0.17%	0.06%	1.17% \$35.983	0.13%	0.57%	3.30% \$1,270,997
	0	130,930	23,931	100,238	109,000	φυυ2,218	φ192,000	φ0,979	φ2,298	4 30,983	φ3,709	\$13,04U	φ1,270,997
ELECTRIC ONLY	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2019
Number of Customers Active	2,037	1,984	1,997	2,138		2,697	2,746	2,764	2,748	2,593	2,347	2,138	2,399
Customers Newly Added to AMP Agreement	189	202	235	356	802	435	347	356	313	298	176	128	3,837
New Enrollments that were "transferred plans"	11	12	12	11	12	9	19	23	22	23	26	14	194
Customers Removed - Complete	12	10	11	5	136	109		63	73	84	48		661
Customers Removed - Defaulted	291	235	177	189	197	142	205	195	222	314	246	309	2,722
Customers Removed - Cancelled	36	28	39	51	67	72		89	87	86	49		744
Total Customer Payments	\$230,339	\$217,233	\$229,161	\$227,349	\$280,657	\$168,156		\$289,996	\$276,876	\$262,582	\$219,383	\$222,847	\$2,927,773
Total Amount to be Forgiven For All Participating Customers	\$2,189,542	\$2,131,977	\$2,137,203	\$2,301,728	\$2,781,204	\$2,867,104		\$2,909,507	\$2,876,706	\$2,667,719	\$2,423,575	\$2,217,615	\$30,410,078
Average Amount to be forgiven for all participating customers Total installment amount for all RI AMP customers	\$1,075	\$1,075	\$1,070	\$1,077	\$1,071 \$337,401	\$1,063 \$342,780	\$1,058 \$336,191	\$1,053	\$1,043 \$326,088	\$1,033	\$1,033	\$1,037	\$1,057
Average installment amount for all RI AMP customers	\$272,313 \$134	\$263,320 \$133	\$269,552 \$135	\$282,339 \$132	\$337,401	\$342,780	\$336,191 \$122	\$330,574 \$120	\$326,088	\$306,936 \$119	\$269,527 \$115	\$237,883 \$111	\$3,574,903 \$125
Average arrears balance not yet forgiven	\$1,294	\$1,279	\$1,228	\$1,267	\$1,390	\$1,397	\$1,402	\$1,371	\$1,342	\$1,310	\$1,270	\$1,236	\$1,316
Average Arrearage balance as a percentage of the total balance	77.65%	75.95%	74.01%	75.14%	82.40%	84.10%	83.97%	82.56%	81.87%	80.67%	78.23%	75.66%	79.35%
Total Amount of Arrears Outstanding	\$2.635.580	\$2.537.999	\$2.451.544	\$2,708,570	\$3.611.568	\$3,768,012		\$3,790,822	\$3.688.734	\$3.384.070	\$2,980,742		\$38.051.522
Forgiveness Credits Applied during the reporting period	\$136,710	\$138,519	\$146,260	\$143,639	\$152,262	\$134,050	\$185,372	\$182,914		\$1,196,441	\$144,729	\$163,329	\$2,886,953
Total Forgiveness Credits (count)	1297	1313	1430	1453	1,482	1,335	1,903	1,801	1,607	1,964	1,462	1,614	\$18,661
Average Monthly Forgiveness Credit	\$105	\$105	\$102	\$99		\$100		\$102	\$101	\$100	\$99	\$101	\$101
Number of Participants Receiving LIHEAP	0	65	14	43	132	46		5	1	9	0	3	368
Percentage of Participants Receiving LIHEAP	0.00%	3.27%	0.70%	2.01%	5.08%	1.70%	1.82%	0.18%	0.03%	0.34%	0.00%	0.14%	1.27%
Total Fuel Assistance Payments	\$0	\$50,261	\$11,026	\$32,047	\$102,149	\$37,028	\$37,897	\$3,569	\$668	\$6,934	\$0	\$2,110	\$283,689 \$0
													ψυ
GAS ONLY													
	January	February	March	April	May	June	July	August	September		November		YTD 2019
Number of Customers Active	1,102	1,115	1,158	1,322	1,685	1,761	1,748	1,686	1,580	1,433	1,261	1,147	1,417
Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans"	126	149	172	270	580 7	307	215	199	127	146	81	54 6	2,426
Customers Removed - Complete	3	3	5	1	85	82		9	17	25	4		339
Customers Removed - Defaulted	, 151	131	102	96		93		159	213	230	166	177	1.793
Customers Removed - Cancelled	16	12	14	13	23	22	26	23	29	27	17	17	239
Total Customer Payments	\$83,114	\$79,335	\$95,243	\$106,699	\$113,855	\$118,481		\$112,618	\$97,309	\$100,893	\$72,799	\$74,793	\$1,188,881
Total Amount to be Forgiven For All Participating Customers	\$1,177,474	\$1,187,812	\$1,245,600	\$1,428,044		\$1,892,683	\$1,884,937	\$1,816,605	\$1,706,486	\$1,544,338	\$1,361,565		\$18,297,180
Average Amount to be forgiven for all participating customers	\$1,068	\$1,065	\$1,076	\$1,080	\$1,074	\$1,075	\$1,078	\$1,077	\$1,080	\$1,078	\$1,080	\$1,083	\$1,076
Total installment amount for all RI AMP customers	105,487	108,197	124,296	139,569	\$179,887	\$167,560	\$155,133	\$137,941	\$127,190	\$109,104	\$87,063	\$75,715	\$1,517,141
Average installment amount for all RI AMP customers	\$96	\$97	\$107	\$105	\$107	\$95,015	\$89	\$82	\$90	\$76	\$69	\$66	\$8,000
Average arrears balance not yet forgiven Average Arrearage balance as a percentage of the total balance	1,169 75,50%	1,137	1,135 73,90%	1,138 75.48%	\$1,254 84,18%	\$1,311 87.87%	\$1,343 87.91%	\$1,319 85.77%	\$1,313 84,22%	\$1,285 81,17%	\$1,263 78,10%	\$1,220 74,73%	\$1,241 80,24%
Total Amount of Arrears Outstanding	75.50% \$1,288,181	\$1,268,167	\$1,315,893	\$1,530,453	\$2,113,483	\$2,309,141		\$2,224,572	\$2,074,985	\$1,841,606	\$1,592,897	\$1.399.288	\$21,305,443
Forgiveness Credits Applied during the reporting period	\$74,805	\$76,277	\$76,574	\$1,530,453	\$81,339	\$2,309,141	\$114,112	\$101,394	\$2,074,985	\$118,567	\$80,599	\$98,667	\$1,068,869
Total Forgiveness Credits (count)	707	713	742	829	801	748		968	855	1,109	782	950	10,335
Average Monthly Forgiveness Credit	\$106	\$107	\$103	\$99	\$102	\$97	\$101	\$105	\$107	\$107	\$103	\$104	\$103
Number of Participants Receiving LIHEAP	0	112	17	186	84	564	195	3	2	38	5	16	1222
Percentage of Participants Receiving LIHEAP	0.00%	10.04%	1.46%	14.06%	4.98%	32.02%	11.13%	0.17%	0.12%	2.65%	0.39%	1.39%	6.53%
Total Fuel Assistance Payments	\$0	\$86,674	\$12,905	\$133,191	\$66,851	\$463,190	\$154,168	\$2,410	\$1,630	\$29,049	\$3,709	\$11,530	\$965,307

	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2020
Number of Customers Active	3,089	2,866	2,811	2,772	2,576	2,431	2,477	2,130	1,890	1,613	1,513	1,425	2,299
Customers Newly Added to AMP Agreement	244	2,000	2,811	135	2,376	457	2,477	2,130	1,890	138	1,313	1,423	2,299
		231	215		190	437		150	100	130		144	
New Enrollments that were "transferred plans"	26	/	10	10	8	10	11	1	5	5	10	4	125
Customers Removed - Complete	57	75	111	125	242	207	140	110	82	96	66	40	
Customers Removed - Defaulted	369	305	164	30	72	411	70	380	246	272	202	149	
Customers Removed - Cancelled	52	46	42	27	25	39	79	44	84	69	39	39	585
Total Customer Payments	\$ 261,536.60	\$ 239,871.00	\$ 241,718.37	\$ 227,193.48	\$ 229,587.69	\$ 219,808.80	\$ 222,891.48	\$ 205,985.99	\$ 195,036.63	\$ 163,483.87	\$ 149,234.16	\$ 150,254.67	\$2,506,602.74
Total Amount to be Forgiven For All Participating Customers	\$ 3.244.912.08	\$ 3.035.013.36	\$ 2,965,498,08	\$ 2.911.957.56	\$ 2.685.543.48	\$ 2.552.818.92	\$ 2,580,344,40	\$ 2.242.787.40	\$ 2.012.978.88	\$ 1.728.987.24	\$ 1.636.875.00	\$ 1.546.626.24	\$29,144,342,64
Average Amount to be forgiven for all participating customers	\$ 1,050.47	\$ 1.058.97	\$ 1,054.96	\$ 1,050.48	\$ 1,042.52	\$ 1,050.11	\$ 1,041.72	\$ 1,052.95	\$ 1,065.06	\$ 1,071.90	\$ 1.081.87	\$ 1,085.35	\$1,058.86
Total installment amount for all RI AMP customers	\$ 291,721.24	\$ 275,633.26			\$ 283,274.84			\$ 231,781.77	\$ 208,099.97		\$ 174,737.84	\$ 162,095.55	\$2,921,103.34
Average installment amount for all RI AMP customers		\$ 96.17	\$ 102.04	\$ 105.00	\$ 109.96	\$ 108.85		\$ 108.81	\$ 110.10		\$ 115.49	\$ 113.75	\$107.21
	+ + + + + + + + + + + + + + + + + + + +			+						÷			
Average arrears balance not yet forgiven	\$ 1,193.51	\$ 1,217.64	\$ 1,202.40	\$ 1,180.46	\$ 1,208.16	\$ 1,349.63	\$ 1,345.99	\$ 1,387.55	\$ 1,435.80	\$ 1,445.51	\$ 1,464.99	\$ 1,457.09	\$ 1,324.06
Average arrearage balance as a percentage of the total balance	73.13%	72.14%	71.39%	70.88%	73.72%	79.58%	80.78%	81.13%	81.59%	81.37%	80.60%	79.69%	77.17%
Total Amount of Arrears Outstanding	\$ 3,686,780.76	\$ 3,489,756.39	\$ 3,379,972.96	\$ 3,272,236.35	\$ 3,112,230.51	\$ 3,280,951.92	\$ 3,334,022.73	\$ 2,955,483.61	\$ 2,713,663.94	\$ 2,331,609.72	\$ 2,216,538.87	\$ 2,076,358.30	\$35,849,606.06
Forgiveness Credits Applied during the reporting period	\$ 230,961.67	\$ 209,126.60	\$ 216,512.36	\$ 170,471.22	\$ 155,736.07	\$ 151,673.10	\$ 148,129.19	\$ 158,802.29	\$ 121,742.34	\$ 132,804.63	\$ 115,802.66	\$ 90,791.69	\$ 1,902,553.82
Total Forgiveness Credits (count)	2,236	2,072	2,225	1,782	1,601	1,587	1,548	1,607	1,212	1,306	1,139	899	19,214
Average Monthly Forgiveness Credit	\$ 103.29	\$ 100.92	\$ 97.30	\$ 95.66	\$ 97.27	\$ 95.57	\$ 95.69	\$ 98.81	\$ 100.44	\$ 101.68	\$ 101.67	\$ 100.99	\$ 99.11
Number of Participants Receiving LIHEAP	72	395	42	¢ 00.00	74	¢ 00.01	¢ 00.00 20	¢ 00.01	50	¢ 101.00	¢ 101.01	¢ 100.00	723
	2.33%	13.78%	1.49%	1.40%	2.87%	0.37%	1.17%	0.61%	2.64%	0.00%	0.00%	0.00%	2.22%
Percentage of Participants Receiving LIHEAP													
Total Fuel Assistance Payments	\$ 62,083.00	\$ 327,906.02	\$ 34,026.00	\$ 32,769.00	\$ 61,364.00	\$ 7,290.00	\$ 23,674.00	\$ 11,133.85	\$ 41,078.00	\$-	\$-	\$-	\$601,323.87
ELECTRIC ONLY													
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2020
Number of Customers Active	2,011	1,867	1,852	1,844	1,734	1,674	1,729	1,513	1,332	1,149	1,091	1,037	1,569
Customers Newly Added to AMP Agreement	163	164		95	122	319	213	1,010	1,002	103	108	1,007	
	105	104	149		122	12	213	101	111	103	100	107	88
New Enrollments that were "transferred plans"		5		9	5	14	8	6	3	2	8	2	
Customers Removed - Complete	35	41		76	145	122	83	79	66		47	28	
Customers Removed - Defaulted	246	215	103	20	50	261	45	233	180	193	134	106	1,786
Customers Removed - Cancelled	39	34	30	21	21	32	59	35	58	51	29	28	437
Total Customer Payments	\$ 200.069.93	\$ 179,984.69	\$ 182.036.23	\$ 174,911.46	\$ 176,445.85	\$ 169,987.14	\$ 175,765.96	\$ 162,725.75	\$ 156,984,88	\$ 132,737.47	\$ 124,408.67	\$ 126,114.86	\$1,962,172.89
Total Amount to be Forgiven For All Participating Customers	\$ 2,065,996.80	\$ 1,929,624.60			\$ 1,757,125.92	\$ 1,709,756.76	\$ 1,748,503.68	\$ 1.546,202,16		\$ 1,202,054.16		\$ 1,115,811.72	\$19,405,621.92
Average Amount to be forgiven for all participating customers	\$ 1,027.34	\$ 1,033.54	\$ 1,026.04	\$ 1,022.65	\$ 1,013.33	\$ 1,021.36	\$ 1,011.28	\$ 1,021.94	\$ 1,036.85	\$ 1,046.17	\$ 1,066.40	\$ 1,075.99	\$1,033.57
		\$ 208,932,77											
Total installment amount for all RI AMP customers	\$ 217,878.34			\$ 222,248.32	\$ 217,050.36	\$ 202,051.95	\$ 205,953.24	\$ 181,630.15			\$ 142,840.72	\$ 134,598.40	\$2,264,275.04
Average installment amoutn for all RI AMP customers		\$ 111.90		\$ 120.52	\$ 125.17	\$ 120.70	\$ 119.11	\$ 120.04	\$ 124.18	\$ 129.29	\$ 130.92	\$ 129.79	\$121.43
Average arrears balance not yet forgiven	\$ 1,186.26	\$ 1,212.11	\$ 1,195.67	\$ 1,165.92	\$ 1,182.69	\$ 1,334.19	\$ 1,333.68	\$ 1,362.64	\$ 1,426.88	\$ 1,421.77	\$ 1,475.68	\$ 1,478.74	\$1,314.69
Average Arrearage balance as a percentage of the total balance	73.50%	72.54%	71.92%	71.15%	73.52%	79.56%	80.76%	80.87%	81.77%	81.51%	81.15%	80.43%	77.39%
Total Amount of Arrears Outstanding	\$ 2,385,580.88	\$ 2,263,019.06	\$ 2,214,381.43	\$ 2,149,966.04	\$ 2,050,795.71	\$ 2,233,434.99	\$ 2,305,945.92	\$ 2,061,677.88	\$ 1,900,609.93	\$ 1,633,614.75	\$ 1,609,968.21	\$ 1,533,461.85	\$24,342,456.65
Forgiveness Credits Applied during the reporting period	\$ 146.310.11	\$ 135,480,91	\$ 137,127.83	\$ 111,823.70	\$ 101,973.57	\$ 99,734.66	\$ 98,644,12	\$ 109.610.20	\$ 85,519.22	\$ 92,177,42	\$ 80.373.35	\$ 64.094.10	\$1,262,869,19
Total Forgiveness Credits (count)	1,426	1.352	1,444	1,200	1.077	1.087	1.072	1.152	876	935	812	644.99.52	12.433
Average Monthly Forgiveness Credit	\$ 102.60	\$ 100.20	\$ 94.96	\$ 93.18	\$ 94.68	\$ 91.75	\$ 92.01	\$ 95.14	\$ 97.62	\$ 98.58	\$ 98.98	\$ -	\$88.31
Number of Participants Receiving LIHEAP	\$ 102.00	89	φ 34.30	φ 30.10 Ε	φ <u>04.00</u> 12	φ 51.75	φ <u>52.01</u> 13	φ 33.14	φ <u>57.02</u> 12	φ 50.50	φ 50.50	Ψ O	188
			9	3		4	10	3	14	0	0	0	
Percentage of Participants Receiving LIHEAP	1.93%	4.76%	0.05%	0.27%	0.69%	0.23%	0.75%	0.33%	0.90%	0.00%	0.00%	0.00%	0.83%
Total Fuel Assistance Payments	\$ 36,213.00	\$ 74,091.02	\$ 7,121.00	\$ 4,584.00	\$ 10,793.00	\$ 3,575.00	\$ 11,284.00	\$ 4,935.85	\$ 11,458.00	ş -	ş -		\$164,054.87
GAS ONLY													
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2020
Number of Customers Active	1,078	999	959	928	842	757	748	617	558	464	422	388	730
Customers Newly Added to AMP Agreement								49	44	35	35	37	754
		73	66	40	74	138	82						
	81	73	66	40	74	138	82	43	44	3	2	2	27
New Enrollments that were "transferred plans"	81 10	2	66 4	1	3	4	3	1	44 2	3	2	2	37
New Enrollments that were "transferred plans" Customers Removed - Complete	81 10 22	2 34	4	1 49	3 97	4 85	3 57	1 31	2	3 28 70	2	2	496
New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted	81 10 22 123	2 34 90	4	1	3	4	3 57 25	1	2 16 66	79	68	2 12 43	496 884
New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled	81 10 22 123 13	2 34 90 12	4 46 61 12	1 49 10 6	3 97 22 4	4 85 150 7	3 57 25 20	1 31 147 9	2 16 66 26	79 18	68 10	11	496 884 148
New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments	81 10 22 123 13 \$ 61,466.67	2 34 90 12 \$ 59,886.31	4 46 61 12 \$ 59,682.14	1 49 10 6 \$ 52,282.02	3 97 22 4 \$ 53,141.84	4 85 150 7 \$ 49,821.66	3 57 25 20 \$ 47,125.52	1 31 147 9 \$ 43,260.24	2 16 66 26 \$ 38,051.75	79 18 \$ 30,746.40	68 10 \$ 24,825.49	11 \$ 24,139.81	496 884 148 \$544,429.85
New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled	81 10 22 123 13 \$ 61,466.67	2 34 90 12	4 46 61 12	1 49 10 6	3 97 22 4	4 85 150 7 \$ 49,821.66	3 57 25 20 \$ 47,125.52	1 31 147 9	2 16 66 26 \$ 38,051.75	79 18	68 10	11	496 884 148
New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments	81 10 22 123 13 \$ 61,466.67	2 34 90 12 \$ 59,886.31	4 46 61 12 \$ 59,682.14	1 49 10 6 \$ 52,282.02	3 97 22 4 \$ 53,141.84	4 85 150 7 \$ 49,821.66	3 57 25 20 \$ 47,125.52	1 31 147 9 \$ 43,260.24	2 16 66 26 \$ 38,051.75	79 18 \$ 30,746.40	68 10 \$ 24,825.49	11 \$ 24,139.81	496 884 148 \$544,429.85
New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for all participating customers	81 10 22 123 13 \$ 61,466.67 \$ 1,178,915.28	2 34 90 12 \$ 59,886.31 \$ 1,105,388.76	4 46 61 12 \$ 59,682.14 \$ 1,065,258.96	1 49 10 6 \$ 52,282.02 \$ 1,026,181.56 \$ 1,105.79	3 97 22 4 \$ 53,141.84 \$ 928,417.56 \$ 1,102.63	4 85 150 7 \$ 49,821.66 \$ 843,062.16	3 57 25 20 \$ 47,125.52 \$ 831,840.72 \$ 1,112.08	1 31 147 9 \$ 43,260.24 \$ 696,585.24	2 16 66 26 \$ 38,051.75 \$ 631,892.04	79 18 \$ 30,746.40 \$ 526,933.08 \$ 1,135.63	68 10 \$ 24,825.49 \$ 473,430.84	11 \$ 24,139.81 \$ 430,814.52	496 884 148 \$544,429.85 \$9,738,720.72 \$1,114.53
New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for all participating customers Total instillment amount for all R1 AMP customers	81 10 22 123 \$ 61,466.67 \$ 1,178,915.28 \$ 1,093.61 \$ 73,842.90	2 34 90 12 \$ 59,886.31 \$ 1,105,388.76 \$ 1,106.49 \$ 66,700.49	4 46 61 12 \$ 59,682.14 \$ 1,065,258.96 \$ 1,110.80 \$ 69,731.70	1 49 10 6 \$ 52,282.02 \$ 1,026,181.56 \$ 1,105.79 \$ 68,813.24	3 97 22 4 \$ 53,141.84 \$ 928,417.56 \$ 1,102.63 \$ 66,224.48	4 85 150 7 \$ 49,821.66 \$ 843,062.16 \$ 1,113.68 \$ 62,569.73	3 57 25 20 \$ 47,125.52 \$ 831,840.72 \$ 1,112.08 \$ 61,591.15	1 31 147 9 \$ 43,260.24 \$ 696,585.24 \$ 696,585.24 \$ 1,128.98 \$ 50,151.62	2 16 66 \$ 38,051.75 \$ 631,892.04 \$ 1,132.42 \$ 42,678.91	79 18 \$ 30,746.40 \$ 526,933.08 \$ 1,135.63 \$ 35,129.81	68 10 \$ 24,825.49 \$ 473,430.84 \$ 1,121.87 \$ 31,897.12	11 \$ 24,139.81 \$ 430,814.52 \$ 1,110.34 \$ 27,497.15	496 884 148 \$544,429.85 \$9,738,720.72 \$1,114.53 \$656,828.30
New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be forgiven For All Participating Customers Average Amount to be forgiven for all participating customers Total installment amount for all RI AMP customers Average installment amount for all RI AMP customers	81 10 22 123 13 \$ 61,466.67 \$ 1,178,915.28 \$ 1,093.61 \$ 73,842.90 \$ 68.49	2 34 90 12 \$ 59,8863 \$ 1,105,388.76 \$ 1,106.49 \$ 66,700.49 \$ 66,700.49	4 46 61 2 \$ 59,682.14 \$ 1,065,258.96 \$ 1,110.80 \$ 69,731.70 \$ 72.71	1 49 10 6 \$ 52,282.02 \$ 1,026,181.56 \$ 1,105.79 \$ 68,813.24 \$ 74.15	3 97 22 4 \$ 53,141.84 \$ 928,417.56 \$ 1,102.63 \$ 66,224.48 \$ 78.65	4 85 150 7 \$ 49,821.66 \$ 843,062.16 \$ 1,113.68 \$ 62,569.73 \$ 82.65	3 57 25 20 \$ 47,125.25 \$ 831,840.72 \$ 1,112.08 \$ 61,591.15 \$ 82.34	1 31 147 \$ 43,260.24 \$ 696,585.24 \$ 1,128.98 \$ 50,151.62 \$ 81.28	2 16 66 26 \$ 38,051.75 \$ 631,892.04 \$ 1,132.42 \$ 42,678.91 \$ 76.48	79 18 \$ 30,746.40 \$ 526,933.08 \$ 1,135.63 \$ 35,129.81 \$ 75.71	68 10 \$ 24,825.49 \$ 473,430.84 \$ 1,121.87 \$ 31,897.12 \$ 75.58	11 \$ 24,139.81 \$ 430,814.52 \$ 1,110.34 \$ 27,497.15 \$ 70.86	496 884 148 \$544,429.85 \$9,738,720.72 \$1,114.53 \$656,828.30 \$75.47
New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for all participating customers Total installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average arrears balance not yet forgiven	81 10 22 123 \$ 61,466.67 \$ 1,178,915.28 \$ 1,093.61 \$ 73,842.90 \$ 68.49 \$ 1,207.04	2 34 90 12 \$ 59,886.31 \$ 1,105,388.76 \$ 1,106.49 \$ 66,700.49 \$ 66.76 \$ 1,227.96	4 46 61 12 \$ 59,682.14 \$ 1,065,258.96 \$ 1,110.80 \$ 69,731.70 \$ 72.71 \$ 1,215.42	1 49 10 6 \$ 52,282.02 \$ 1,026,181.56 \$ 1,105.79 \$ 68,813.24 \$ 74.15 \$ 1,209.34	3 97 22 4 \$ 53,141.84 \$ 928,417.56 \$ 1,102.63 \$ 66,224.48 \$ 78.65 \$ 1,260.61	4 85 150 7 \$ 49,821.66 \$ 843,062.16 \$ 1,113.68 \$ 62,569.73 \$ 82.65 \$ 1,383.77	3 57 26 20 \$ 47,125.52 \$ 831,840.72 \$ 1,112.08 \$ 61,591.15 \$ 82.34 \$ 1,374.43	1 31 147 9 \$ 43,260.24 \$ 696,585.24 \$ 1,128.98 \$ 50,151.62 \$ 81.28 \$ 1,448.63	2 16 66 \$ 38,051.75 \$ 631,892.04 \$ 1,132.42 \$ 42,678.91 \$ 76.48 \$ 1,457.08	79 18 \$ 30,746.40 \$ 526,933.08 \$ 1,135.63 \$ 35,129.81 \$ 75.71 \$ 1,504.29	68 10 \$ 24,825.49 \$ 473,430.84 \$ 1,121.87 \$ 31,897.12 \$ 75.58 \$ 1,437.37	11 \$ 24,139.81 \$ 430,814.52 \$ 1,110.34 \$ 27,497.15 \$ 70.86 \$ 1,399.21	496 884 148 \$544,429.85 \$9,738,720.72 \$1,114.53 \$656,828.30 \$75.47 \$ 1,343.76
New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for all participating customers Total installment amount for all RI AMP customers Average arrears balance not yet forgiven Average Arrearage balance as a percentage of the total balance	81 10 222 123 \$ 61,466.67 \$ 1,178,915.28 \$ 1,093.61 \$ 73,842.90 \$ 68.49 \$ 1,207.04 72.48%	2 34 90 12 \$ 59,886.31 \$ 1,105,388.76 \$ 1,106,49 \$ 66,700.49 \$ 66,700.49 \$ 66,76 \$ 1,227.96 71.41%	4 46 61 12 \$ 59,682.14 \$ 1,065,258.96 \$ 1,110.80 \$ 69,731.70 \$ 72.71 \$ 1,215.42 70.40%	1 49 10 6 \$ 52,282.02 \$ 1,026,181.56 \$ 1,105.79 \$ 68,813.24 \$ 74.15 \$ 1,209.34 70.37%	3 97 22 4 \$ 53,141.84 \$ 928,417.56 \$ 1,102.63 \$ 66,224.48 \$ 78.65 \$ 1,260.61 74.10%	4 85 150 7 \$ 49,821.66 \$ 843,062.16 \$ 1,113.68 \$ 62,569.73 \$ 82.65 \$ 1,383.77 79.63%	3 57 225 20 \$ 47,125.52 \$ 831,840.72 \$ 1,112.08 \$ 61,591.15 \$ 82.34 \$ 1,374.43 80.83%	1 31 147 9 9 \$ 43,260.24 \$ 696,585.24 \$ 1,128.98 \$ 50,151.62 \$ 81.28 \$ 1,448.63 81.74%	2 16 66 \$ 38,051.75 \$ 631,892.04 \$ 1,132.42 \$ 42,678.91 \$ 76.48 \$ 1,457.08 81.18%	79 18 30,746.40 526,933.08 1,135.63 35,129.81 \$75.71 \$1,504.29 81.03%	68 10 \$ 24,825.49 \$ 473,430.84 \$ 1,121.87 \$ 31,897.12 \$ 75.58 \$ 1,437.37 79.17%	11 \$ 24,139.81 \$ 430,814.52 \$ 1,110.34 \$ 27,497.15 \$ 70.86 \$ 1,399.21 77.68%	496 884 148 \$544,429.85 \$9,738,720.72 \$1,114.53 \$656,828.30 \$75.47 \$1,343.76 76.67%
New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be forgiven For All Participating Customers Average Amount to be forgiven for all participating customers Total installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average arrears balance not yet forgiven Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding	81 10 22 123 \$ 61,466.67 \$ 1,178,915.28 \$ 1,093.61 \$ 73,842.90 \$ 68.49 \$ 1,207.04 72,48% \$ 1,207.04 \$ 68,49	2 34 90 12 \$ 59,886.31 \$ 1,105,388.76 \$ 1,105,388.76 \$ 1,105,388.76 \$ 1,105,388.76 \$ 1,227.96 \$ 1,227.96 \$ 1,227.96 \$ 1,227.96 \$ 1,227.96 \$ 1,227.97.33	4 46 61 12 \$ 59,682.14 \$ 1,005,258.96 \$ 1,110.80 \$ 69,731.70 \$ 72.71 \$ 1,215.42 70.40% \$ 1,165,591.53	1 49 10 52,282.02 \$ 1,026,181.56 \$ 1,005.79 \$ 68,813.24 \$ 74.15 \$ 1,209.34 70.37% \$ 1,122,270.31	3 97 22 4 \$ 53,141.84 \$ 928,417.56 \$ 1,102.63 \$ 66,224.48 \$ 78.65 \$ 1,260.61 74.10% \$ 1,061,434.80	4 85 150 7 \$ 49,821.66 \$ 843,062.16 \$ 1,113.68 \$ 62,569.73 \$ 82.65 \$ 1,383.77 79.63% \$ 1,047,516.93	3 57 25 20 \$ 47,125.52 \$ 31,840.72 \$ 1,112.08 \$ 61,591.15 \$ 82.34 \$ 1,374.43 80.83% \$ 1,028,076.81	1 31 147 9 \$ 43,260.24 \$ 696,585.24 \$ 1,128.98 \$ 50,151.62 \$ 81.28 \$ 1,448.63 81.74% \$ 893,805.73	2 166 66 26 38,051.75 631,892.04 1,132.42 42,678.91 5 76.48 1,457.08 81.18% 8 813,054.01	79 18 \$ 30,746.40 \$ 526,933.08 \$ 1,135.63 \$ 35,129.81 \$ 75.71 \$ 1,504.29 81.03% \$ 697,994.97	68 10 \$ 24,825.49 \$ 473,430.84 \$ 1,121.87 \$ 31,897.12 \$ 75.58 \$ 1,437.37 79.17% \$ 606,570.66	11 \$ 24,139.81 \$ 430,814.52 \$ 1,110.34 \$ 27,497.15 \$ 70.86 \$ 1,399.21 77.68% \$ 542,896.45	496 884 148 \$544,429.85 \$9,738,720.72 \$1,114.53 \$656,628.30 \$75.47 \$1,343.76 76.67% \$11,507,149.41
New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for All participating customers Total installment amount for all RI AMP customers Average arrears balance not yet forgiven Average Arrearage balance as a percentage of the total balance	81 10 22 123 \$ 61,466.67 \$ 1,178,915.28 \$ 1,093.61 \$ 73,842.90 \$ 68.49 \$ 1,207.04 72,48% \$ 1,207.04 \$ 68,49	2 34 90 12 \$ 59,886.31 \$ 1,105,388.76 \$ 1,106,49 \$ 66,700.49 \$ 66,700.49 \$ 66,76 \$ 1,227.96 71.41%	4 46 61 12 \$ 59,682.14 \$ 1,065,258.96 \$ 1,110.80 \$ 69,731.70 \$ 72.71 \$ 1,215.42 70.40% \$ 1,165,591.53	1 49 10 6 \$ 52,282.02 \$ 1,026,181.56 \$ 1,105.79 \$ 68,813.24 \$ 74.15 \$ 1,209.34 70.37%	3 97 22 4 \$ 53,141.84 \$ 928,417.56 \$ 1,102.63 \$ 66,224.48 \$ 78.65 \$ 1,260.61 74.10%	4 85 150 7 \$ 49,821.66 \$ 843,062.16 \$ 1,113.68 \$ 62,569.73 \$ 82.65 \$ 1,383.77 79.63%	3 57 26 20 \$ 47,125.52 \$ 831,840.72 \$ 1,112.08 \$ 61,591.15 \$ 82.34 \$ 1,374.43 80.83% \$ 1,028,076.81	1 31 147 9 9 \$ 43,260.24 \$ 696,585.24 \$ 1,128.98 \$ 50,151.62 \$ 81.28 \$ 1,448.63 81.74%	2 16 66 \$ 38,051.75 \$ 631,892.04 \$ 1,132.42 \$ 42,678.91 \$ 76.48 \$ 1,457.08 81.18%	79 18 \$ 30,746.40 \$ 526,933.08 \$ 1,135.63 \$ 35,129.81 \$ 75.71 \$ 1,504.29 81.03% \$ 697,994.97	68 10 \$ 24,825.49 \$ 473,430.84 \$ 1,121.87 \$ 31,897.12 \$ 75.58 \$ 1,437.37 79.17%	11 \$ 24,139.81 \$ 430,814.52 \$ 1,110.34 \$ 27,497.15 \$ 70.86 \$ 1,399.21 77.68%	496 884 148 \$544,429.85 \$9,738,720.72 \$1,114.53 \$656,628.30 \$75.47 \$1,343.76 76.67% \$11,507,149.41
New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be forgiven For All Participating Customers Average Amount to be forgiven for all participating customers Total installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average arrears balance not yet forgiven Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding	81 10 22 123 \$ 61,466.67 \$ 1,178,915.28 \$ 1,093.61 \$ 73,842.90 \$ 68.49 \$ 1,207.04 72,48% \$ 1,207.04 \$ 68,49	2 34 90 12 \$ 59,886.31 \$ 1,105,388.76 \$ 1,105,388.76 \$ 1,105,388.76 \$ 1,105,388.76 \$ 1,227.96 \$ 1,227.96 \$ 1,227.96 \$ 1,227.96 \$ 1,227.96 \$ 1,227.97.33	4 46 61 12 \$ 59,682.14 \$ 1,005,258.96 \$ 1,110.80 \$ 69,731.70 \$ 72.71 \$ 1,215.42 70.40% \$ 1,165,591.53	1 49 10 52,282.02 \$ 1,026,181.56 \$ 1,005.79 \$ 68,813.24 \$ 74.15 \$ 1,209.34 70.37% \$ 1,122,270.31	3 97 22 4 \$ 53,141.84 \$ 928,417.56 \$ 1,102.63 \$ 66,224.48 \$ 78.65 \$ 1,260.61 74.10% \$ 1,061,434.80	4 85 150 7 \$ 49,821.66 \$ 843,062.16 \$ 1,113.68 \$ 62,569.73 \$ 82.65 \$ 1,383.77 79.63% \$ 1,047,516.93	3 57 25 20 \$ 47,125.52 \$ 31,840.72 \$ 1,112.08 \$ 61,591.15 \$ 82.34 \$ 1,374.43 80.83% \$ 1,028,076.81	1 31 147 9 \$ 43,260.24 \$ 696,585.24 \$ 1,128.98 \$ 50,151.62 \$ 81.28 \$ 1,448.63 81.74% \$ 893,805.73	2 166 66 26 38,051.75 631,892.04 1,132.42 42,678.91 5 76.48 1,457.08 81.18% 8 813,054.01	79 18 \$ 30,746.40 \$ 526,933.08 \$ 1,135.63 \$ 35,129.81 \$ 75.71 \$ 1,504.29 81.03% \$ 697,994.97	68 10 \$ 24,825.49 \$ 473,430.84 \$ 1,121.87 \$ 31,897.12 \$ 75.58 \$ 1,437.37 79.17% \$ 606,570.66	11 \$ 24,139.81 \$ 430,814.52 \$ 1,110.34 \$ 27,497.15 \$ 70.86 \$ 1,399.21 77.68% \$ 542,896.45	496 884 148 \$544,429.85 \$9,738,720.72 \$1,114.53 \$656,628.30 \$75.47 \$1,343.76 76.67% \$11,507,149.41
New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for all participating customers Total installment amount for all R1 AMP customers Average arears balance not yet forgiven Average arears Dalance as a percentage of the total balance Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period Total Total percentage balance Total Forgiveness Credits (count)	81 10 222 123 \$ 61,466.67 \$ 1,178,915.28 \$ 1,093.61 \$ 73,842.90 \$ 68.49 \$ 1,207.04 72.48% \$ 1,301,199.88 \$ 84,651.56 810	2 344 900 12 \$ 59,886,31 \$ 1,105,388,76 \$ 1,105,388,76 \$ 1,105,49 \$ 66,700,49 \$ 66,706 1,227,96 \$ 1,226,737,33 \$ 73,645,69 720	4 4 6 6 1 1 2 5 59,682.14 \$ 1,065,258.96 \$ 1,110.80 \$ 69,731.70 \$ 69,731.70 \$ 1,215.42 70.40% \$ 1,165,591.53 \$ 79,384.53 \$ 79,384.53 7 781	1 49 10 52,282.02 \$ 1,026,181.56 \$ 1,105.79 \$ 68,813.24 \$ 68,813.24 \$ 1,209.34 70.37% \$ 1,122,270.31 \$ 58,647.52 582	3 97 22 \$ 53,141.84 \$ 928,417.56 \$ 1,102.63 \$ 66,224.48 \$ 78.65 \$ 1,260.61 74.10% \$ 1,061,434.80 \$ 53,762.50 524	4 85 150 7 \$ 49,821.66 \$ 843,062.16 \$ 0.113.68 \$ 62,569.73 \$ 0.265 \$ 1.383.77 79.63% \$ 1.047,516.93 \$ 1.938.44 500	3 57 225 20 \$ 47,125.5 \$ 831,840.72 \$ 1,112.08 \$ 61,591.15 \$ 82.34 \$ 1,374.43 80.83% \$ 1,028.076.81 \$ 49,485.07	1 31 147 9 \$ 43,260,24 \$ 696,585,24 \$ 0,151,62 \$ 50,151,62 \$ 81,28 \$ 1,448,63 \$ 1,458,63 \$ 1,458,63 \$ 1,458,63 \$ 1,458,63 \$ 1,458,63 \$ 1,458,63\$\$ 1,458,65\$\$ 1,458,65\$\$ 1,458,65\$\$ 1,458,65	2 16 66 8 38,061.75 \$ 631,892.04 \$ 1,132.42 \$ 42,678.91 \$ 76.48 8 1,18% \$ 1,457.08 8 1,18% \$ 813,054.01 \$ 336,223.12 336	79 18 \$ 30,746.40 \$ 526,933.08 \$ 1,135.63 \$ 35,129.81 \$ 75.71 \$ 1,504.29 81.03% \$ 697,994.97 \$ 40,627.21 371	68 10 \$ 24,825.49 \$ 473,430.84 \$ 1,121.87 \$ 31,897.12 \$ 75.58 \$ 1,437.37 79.17% \$ 606,570.66 \$ 35,429.31 327	11 \$ 24,139.81 \$ 430,814.52 \$ 1,110.34 \$ 27,497.15 \$ 70.86 \$ 1,399.21 77.68% \$ 542,896.45 \$ 26,697.59 255	496 884 148 \$544,429.85 \$0,738,720.72 \$1,114.53 \$656,828.30 \$75.47 \$1,343.76 76.67% \$11,507,149.41 \$639,684.63 6,137
New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Defaulted Total Customer Payments Total Amount to be forgiven For All Participating Customers Average Armount to be forgiven for all participating customers Total installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average arrears balance not yet forgiven Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit	81 10 22 123 5 (1,466.67 \$ 1,178,915.28 \$ 1,093.61 \$ 73,842.90 \$ 68.49 \$ 1,207.04 72.48% \$ 1,301.199.88 \$ 4,651.56	2 34 90 12 \$ 59,88.31 \$ 1,105,388.76 \$ 1,106,39 \$ 66,700.49 \$ 66,700.49 \$ 66,700.49 \$ 66,700.49 \$ 66,70.49 \$ 66,70.40 \$ 1,227,33 \$ 73,645.69 \$ 73,645.69 \$ 720 \$ 102.28	4 46 61 12 \$ 59,682.14 \$ 1,065,258.96 \$ 1,110.80 \$ 69,731.70 \$ 72.71 \$ 1,215.42 70.40% \$ 1,165,591.53 \$ 79,384.53	1 49 10 52,282.0 \$1,026,181.56 \$1,105.79 \$68,813.24 \$74.15 \$1,209.34 70.37% \$1,122,270.31 \$58,647.52	3 97 222 4 \$ 53,141.84 \$ 928,417.56 \$ 1,102.63 \$ 66,224.48 \$ 78.65 \$ 1,260.61 74.10% \$ 1,061,434.80 \$ 53,762.50	4 85 150 7 \$ 49,821.66 \$ 843,062.16 \$ 1,113.68 \$ 62,569.73 \$ 82.65 \$ 1,383.77 79.63% \$ 1,047,516.93 \$ 51,938.44	3 57 20 \$ 47,125.52 \$ 831,840.72 \$ 1,112.08 \$ 61,591.15 \$ 82.34 \$ 1,374.43 8 0.33% \$ 1,028,076.81 \$ 49,485.07 476	1 31 147 9 \$ 43,260.24 \$ 696,585.24 \$ 1,128.98 \$ 50,151.62 \$ 81.28 \$ 1,448.63 81.74% \$ 893,805.73 \$ 49,192.09	2 16 66 5 38,051.75 \$ 631,892.04 \$ 1,132.42 \$ 42,678.91 \$ 76.48 \$ 1,457.08 8 11.18% \$ 813,054.01 \$ 36,223.12	79 18 \$ 30,746.40 \$ 526,933.08 \$ 1,135.63 \$ 35,129.81 \$ 75.71 \$ 1,504.29 81.03% \$ 697,994.97 \$ 40,627.21	68 10 \$ 24,825.49 \$ 473,430.84 \$ 1,121.87 \$ 31,897.12 \$ 75.58 \$ 1,437.37 79.17% \$ 606,570.66 \$ 35,429.31	11 \$ 24,139.81 \$ 430,814.52 \$ 1,110.34 \$ 27,497.15 \$ 70.86 \$ 1,399.21 77.68% \$ 542,896.45 \$ 26,697.59	496 884 148 \$544,429,85 \$9,738,720,72 \$1,114,53 \$656,828,30 \$75,47 \$1,343,76 76,67% \$11,507,149,41 \$639,684,63 6,137 \$104,84
New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for all participating customers Average installment amount for all RI AMP customers Average arrears balance not yet forgiven Average Arrears Outstanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP	81 10 22 123 \$ 61,466.67 \$ 1,178,915.28 \$ 1,093.61 \$ 73,842.90 \$ 68.49 \$ 1,207.04 72,48% \$ 1,301,199.88 \$ 84,651.56 8 10 \$ 104.50 3 33	2 344 900 12 \$ 59,886.31 \$ 1,105,388.76 \$ 1,106.49 \$ 66,706.49 \$ 66,706.49 \$ 66,706.49 \$ 1,227.96 \$ 1,226,737.33 \$ 73,645.69 7200 \$ 73,645.69 7200 \$ 73,645.69 7200 \$ 3665.69 7200 \$ 3665.69 \$ 3655.69 \$ 3655.	4 46 61 550,682,14 \$ 1,065,258,96 \$ 1,110,80 \$ 69,731,70 \$ 72,71 \$ 1,215,42 70,40% \$ 1,165,591,53 \$ 79,384,53 \$ 79,384,53 \$ 79,384,53 \$ 101,64 \$ 33	1 49 6 5 52.82.02 \$ 1.026.181.56 \$ 1.105.79 \$ 68.813.24 \$ 74.15 \$ 1.209.34 70.37% \$ 1.122.270.31 \$ 58.647.52 \$ 58.647.52 \$ 100.76 \$ 34	3 97 22 4 5 53,141.84 \$ 928,417.56 \$ 1,102.63 \$ 66,224.48 \$ 78.65 \$ 1,260.61 74.10% \$ 1,061,434.80 \$ 53,762.50 \$ 524 \$ 102.60 62	4 85 150 7 8 49.821.66 \$ 843.062.16 \$ 62.569.73 \$ 62.569.73 \$ 62.65 \$ 1.383.77 79.63% \$ 1.047.516.93 \$ 51,938.44 500 \$ 103.87 50 \$ 51,938.44	3 57 25 8 47,125,52 \$ 61,591,15 \$ 61,591,15 \$ 82,34 \$ 1,374,43 8 (1,374,43) 8 (49,485,07 4 (49,485,07) 4 (49,485,07) 4 (10,396) 5 (1	1 31 9 9 43,260,24 \$ 696,585,24 \$ 50,151,62 \$ 50,151,62 \$ 81,28 \$ 1,448,63 8,1,74% \$ 83,805,73 \$ 49,192,09 \$ 108,11 8,174% \$ 108,11 8,174%	2 16 5 3 38,051,892,04 5 42,678,91 5 76,48 5 1,457,08 8 1,457,08 8 1,457,08 8 1,457,08 8 1,457,08 8 1,457,08 8 1,457,08 8 1,457,08 8 1,457,08 8 1,457,08 8 1,457,08 8 1,132,42 3 3 3 3 3 3 3 3 3 3 3 3 3	79 1 30,746.40 \$ 526,933.08 \$ 1,135.63 \$ 75.71 \$ 75.71 \$ 1,504.29 81.03% \$ 40,627.21 \$ 109.50 \$ 00.500	68 10 \$ 24,825.49 \$ 473,430.84 \$ 1,121.87 \$ 31,897.12 \$ 75.58 \$ 1,437.37 79.17% \$ 606,570.65 \$ 35,429.31 327 \$ 108.34 \$ 108.34 0	11 \$ 24.139.81 \$ 430.814.52 \$ 1.110.34 \$ 27,497.15 \$ 70.86 \$ 1.399.21 77.68% \$ 542,896.45 \$ 26,697.59 26,697.59 2655 \$ 104.69 0	496 884 148 \$544,429.85 \$9,738,720.72 \$1,14.53 \$656,628.30 \$75.47 76.67% \$11,507,149.41 \$639,684.63 6.137 \$104.84 535
New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be forgiven For All Participating Customers Average Amount to be forgiven for all participating customers Average Amount to be forgiven for all Participating customers Average arrears balance not yet forgiven Average arrears balance not yet forgiven Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Arreitic Scount) Average Arreitic Scount) Average Arreitic Scount) Average of Participants Receiving LIHEAP	811 10 22 123 \$ 61,466.67 \$ 1,178,915.28 \$ 1,093.61 \$ 73,842.90 \$ 68.49 \$ 1,207.04 72,48% \$ 1,207.04 \$ 1,207.04 \$ 1,207.04 \$ 1,207.04 \$ 1,207.04 \$ 1,207.04 \$ 3,109.88 \$ 1,207.04 \$ 3,109.88 \$ 1,207.04 \$ 3,109.88 \$ 1,207.04 \$ 3,109.88 \$ 1,207.04 \$ 3,109.88 \$ 1,207.04 \$ 3,109.88 \$ 1,207.04 \$ 3,100,109.88 \$ 3,100,109.88 \$ 3,100,109.88 \$ 1,207.04 \$ 1,003.61 \$ 3,100,00 \$ 3,00%	2 34 90 12 \$ 59,886.31 \$ 1,105,388.76 \$ 1,105,388.76 \$ 66,700.49 \$ 66,700.49 \$ 66,700.49 \$ 66,700.49 \$ 66,700.49 \$ 1,227,96 \$ 1,227,97 \$ 102,28 306 30,63%	4 46 61 59,682,14 \$ 1,065,258,96 \$ 1,110,80 \$ 69,731,70 \$ 72,71 \$ 1,215,42 70,40% \$ 1,165,591,53 \$ 79,384,53 7 78,345,59 7 79,384,53 7 78,345,59 7 78,355,59 7 78,59 7	1 499 10 6 5 52,282,02 \$ 1,026,181,56 \$ 1,105,79 \$ 68,813,24 \$ 74,15 \$ 1,209,34 70,37% \$ 1,122,270,31 \$ 58,647,52 \$ 58,647,52 \$ 58,647,52 \$ 100,76 324 3,66% \$ 100,76 34	3 97 22 4 4 \$ 53,141.84 \$ 928,477.56 \$ 1,102.63 \$ 66,224.48 \$ 78.65 \$ 1,260.61 74.10% \$ 53,762.50 \$ 524 \$ 102.60 62 7.36%	4 85 150 8 49,276 8 43,062.16 8 62,569.73 8 62,569.73 8 62,659.73 8 22,65 7 79,63% \$ 1,047,516,93 \$ 51,938,44 500 \$ 103,87 500 \$ 0,66%	3 57 20 8 47,125.52 \$ 831,840.72 \$ 1,112.08 \$ 61,591.15 \$ 82.34 \$ 1,028,076.81 \$ 49,485.07 4746 \$ 103.96 103.96 103.96 2.13%	1 31 147 9 9 43,260,24 \$ 696,562,4 \$ 50,151,62 \$ 50,151,62 \$ 81,28 \$ 1,448,63 8,174%, \$ 893,805,73 \$ 49,192,09 455 \$ 108,11 18 108,11 2,29%,	2 166 667 5 38,051.75 5 631,892.04 5 1,132.42 5 42,678.91 5 76.48 8 11,132.42 5 42,678.91 5 42,678.91 5 42,678.91 5 43,054.01 5 36,223.12 336 5 107.80 338 6.81%	79 18 \$ 30,746.40 \$ 526,933.08 \$ 1,135.63 \$ 35,129.81 \$ 75.71 \$ 1,504.29 81.03% \$ 697,994.97 \$ 40,627.21 371	68 10 \$ 24,825.49 \$ 473,430.84 \$ 1,121.87 \$ 31,897.12 \$ 75.58 \$ 1,437.37 79.17% \$ 606,570.66 \$ 35,429.31 327	11 \$ 24,139.81 \$ 430,814.52 \$ 1,110.34 \$ 27,497.15 \$ 70.86 \$ 1,399.21 77.68% \$ 542,896.45 \$ 26,697.59 255	496 884 \$544,429.85 \$9,738,720.72 \$1,114.53 \$656,828.30 \$75.47 \$1,343.76 76.67% \$11,507,149.41 \$639,684.63 6,137 \$104.84 535 4,92%
New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for all participating customers Average installment amount for all RI AMP customers Average arrears balance not yet forgiven Average Arrears Outstanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP	81 10 22 123 \$ 61,466.67 \$ 1,178,915.28 \$ 1,093.61 \$ 73,842.90 \$ 68.49 \$ 1,207.04 72,48% \$ 1,301,199.88 \$ 84,651.56 8 10 \$ 104.50 3 33	2 344 900 12 \$ 59,886.31 \$ 1,105,388.76 \$ 1,106.49 \$ 66,706.49 \$ 66,706.49 \$ 66,706.49 \$ 1,227.96 \$ 1,226,737.33 \$ 73,645.69 7200 \$ 73,645.69 7200 \$ 73,645.69 7200 \$ 3665.69 7200 \$ 3665.69 \$ 3655.69 \$ 3655.	4 46 61 550,682,14 \$ 1,065,258,96 \$ 1,110,80 \$ 69,731,70 \$ 72,71 \$ 1,215,42 70,40% \$ 1,165,591,53 \$ 79,384,53 \$ 79,384,53 \$ 79,384,53 \$ 101,64 \$ 33	1 49 10 6 5 52,82,02 \$ 1,026,181,56 \$ 1,105,79 \$ 68,813,24 \$ 74,15 \$ 1,209,34 70,37% \$ 1,122,270,31 \$ 58,647,52 \$ 58,647,52 \$ 58,647,52 \$ 100,76 \$ 34	3 97 22 4 5 53,141.84 \$ 928,417.56 \$ 1,102.63 \$ 66,224.48 \$ 78.65 \$ 1,260.61 74.10% \$ 1,061,434.80 \$ 53,762.50 \$ 524 \$ 102.60 62	4 85 150 7 8 49.821.66 \$ 843.062.16 \$ 62.569.73 \$ 62.569.73 \$ 62.65 \$ 1.383.77 79.63% \$ 1.047.516.93 \$ 51,938.44 500 \$ 103.87 50 \$ 51,938.44	3 57 20 8 47,125,52 \$ 61,591,15 \$ 61,591,15 \$ 82,34 \$ 1,374,43 8 (1,374,43) 8 (49,485,07 4 (49,485,07) 4 (49,485,07) 4 (10,396) 5 (1	1 31 9 9 43,260,24 \$ 696,585,24 \$ 50,151,62 \$ 50,151,62 \$ 81,28 \$ 1,448,63 8,1,74% \$ 83,805,73 \$ 49,192,09 \$ 108,11 8,174% \$ 108,11 8,174%	2 16 5 3 38,051,65 5 6 631,892,04 5 4 26,76.91 5 76,48 5 1,457,08 8 1,457,08 8 1,457,08 8 1,457,08 8 1,457,08 8 1,457,08 8 1,457,08 8 1,132,42 3 3,62,01 5 3,66,223,12 3,36,00 3,38,05,00 3,39,00 3,39,00 3,39,00 3,39,00 3,39,00 3,30,000 3,30,0000 3,30,0000 3,30,00000 3,30,000000 3,30,0000000000	79 1 30,746.40 \$ 526,933.08 \$ 1,135.63 \$ 75.71 \$ 75.71 \$ 1,504.29 81.03% \$ 40,627.21 \$ 109.50 \$ 00.500	68 10 \$ 24,825.49 \$ 473,430.84 \$ 1,121.87 \$ 31,897.12 \$ 75.58 \$ 1,437.37 79.17% \$ 606,570.65 \$ 35,429.31 327 \$ 108.34 \$ 108.34 0	11 \$ 24.139.81 \$ 430.814.52 \$ 1.110.34 \$ 27,497.15 \$ 70.86 \$ 1,399.21 77.68% \$ 542,896.45 \$ 26,697.59 26,697.59 2655 \$ 104.69 0	496 884 148 \$544,429.85 \$9,738,720.72 \$1,14.53 \$656,628.30 \$75.47 76.67% \$11,507,149.41 \$639,684.63 6.137 \$104.84 535

GAS AND ELECTRIC COMBINED	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2021
Number of Queterney Active					1,629	2,127	2,297						1.940
Number of Customers Active	1,408	1,349								2,401		2,072	.,
Customers Newly Added to AMP Agreement	182	133	227	171		714	392	299		130			2,973
New Enrollments that were "transferred plans"	12		6	2		10	3	9	16	8	10		97
Customers Removed - Complete	32	55	5 7	31	48	67	74	. 44	39	45	5 45	56	543
Customers Removed - Defaulted	141	136	130	97	89	119	106	88	81	146	5 153	144	1.430
Customers Removed - Cancelled	47	59					69						869
Total Customer Payments	\$ 130,974.56									\$ 242,466.72			\$2,875,682.81
Total Amount to be Forgiven For All Participating Customers	\$ 1,549,565.88	\$ 1,513,656.12		\$ 1,614,967.44			\$ 2,770,354.92			\$ 2,951,789.88			\$27,818,597.40
Average Amount to be forgiven for all participating customers	\$ 1,100.54	\$ 1,122.05	\$ 1,138.80	\$ 1,151.90	\$ 1,172.39	\$ 1,191.75	\$ 1,206.07	\$ 1,221.71	\$ 1,223.29	\$ 1,229.40	\$ 1,235.08	\$ 1,234.14	\$1,185.59
Total installment amount for all RI AMP customers	\$ 160,990.20	\$ 159,232.41	\$ 171,376.87	\$ 180,700.58	\$ 210,163.43	\$ 267,706.66	\$ 273,888.33	\$ 275,284.57	\$ 253,621.65	\$ 226,181.48	\$ 199,079.83	\$ 171,138.16	\$2,549,364.17
Average installment amount for all RI AMP customers	\$ 114.33	\$ 118.03		\$ 128.88	\$ 129.01	\$ 125.86	\$ 119.23	\$ 112.96		\$ 94.20			\$111.44
	\$ 1.491.11	\$ 1.530.96		\$ 1,601.97	\$ 1,679.74	\$ 1.807.74	\$ 1,886.47	\$ 1.932.11	\$ 1.924.67	\$ 1.891.87	\$ 1.830.94	\$ 1.763.17	\$ 1.743.84
Average arrears balance not yet forgiven													
Average arrearage balance as a percentage of the total balance	79.96%	79.81%	81.39%	81.07%	83.74%	88.22%	89.08%	87.90%	86.06%	83.33%	80.22%	77.04%	83.15%
Total Amount of Arrears Outstanding	\$ 2,099,488.97	\$ 2,065,265.06	\$ 2,214,656.79	\$ 2,245,963.72	\$ 2,736,298.68	\$3,845,063.32	\$ 4,333,235.66	\$ 4,708,560.78	\$4,825,149.08	\$ 4,542,393.62	\$ 4,123,286.99	\$ 3,653,300.22	\$41,392,662.89
Forgiveness Credits Applied during the reporting period	\$ 85,870.30	\$ 102.182.00	\$ 115.671.78	\$ 100,029.29	\$ 91,153.25	\$ 120,478.28	\$ 137,860.98	\$ 218.948.94	\$ 201,815.58	\$ 214,992,41	\$ 219,097.89	\$ 176,713.17	\$ 1.784.813.87
Total Forgiveness Credits (count)	806	975		977	873		1,261	1,898	1,775	2,005	2,010	1,610	16,458
Average Monthly Forgiveness Credit	\$ 106.53	\$ 104.80		\$ 102.38	\$ 104.41	\$ 105.40	\$ 109.32	\$ 115.35	\$ 113.69	\$ 107.22	\$ 109.00	\$ 109.75	\$ 107.56
Number of Participants Receiving LIHEAP	49	20		55	55	11	44			(2	0	438
Percentage of Participants Receiving LIHEAP	3.48%	1.48%	3.14%	3.92%	3.37%	0.51%	1.91%	5.17%	1.27%	0.00%	0.08%	0.00%	2.03%
Total Fuel Assistance Payments	\$ 39,262,00	\$ 14.461.00	\$ 36,015.00	\$ 39.941.00	\$ 44,302.00	\$ 8,614.00	\$ 33,025.00	\$ 92,059.00	\$ 27,335.00	s -	\$ 1,942.00	s -	\$336,956.00
		,			,	,			,		,	<u> </u>	<i>+</i> , <i>0</i> .00
			1					+			1	┢─────┼	
			1								1		
ELECTRIC ONLY	1												
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2021
Number of Customers Active	1,043	1,004			1,189		1,567			1,655			1,371
Customers Newly Added to AMP Agreement	1,040	104			232		240			78			1,969
	142	104	1/2	119	232	440	240		130	/6		4/	1,969
New Enrollments that were "transferred plans"	9	2	5	1	2	6	2	6	10	4	11	8	
Customers Removed - Complete	19	40	53	23	34	44	56	35	30	35	35	51	455
Customers Removed - Defaulted	98	98	96	70	62	79	78	51	57	62	62	77	890
Customers Removed - Cancelled	36	39	61	35	43	107	43	49	59	44	56	34	606
Total Customer Payments	\$ 107.257.55	\$ 112,465,28					\$ 294,065.22			\$ 184.427.72			\$2.341.793.98
Total Amount to be Forgiven For All Participating Customers	\$ 1,143,335.16											\$ 1,838,530.32	\$19,796,163.60
Average Amount to be forgiven for all participating customers	\$ 1,096.19	\$ 1,122.17	\$ 1,139.91	\$ 1,158.99	\$ 1,178.81	\$ 1,203.33	\$ 1,220.23	\$ 1,235.78	\$ 1,237.35	\$ 1,240.63	\$ 1,246.37	\$ 1,246.46	\$1,193.85
Total installment amount for all RI AMP customers	\$ 134,552.14	\$ 131,072.15	\$ 139,031.90	\$ 143,528.19	\$ 163,716.27	\$ 202,516.80	\$ 204,052.67	\$ 205,712.14	\$ 188,620.56	\$ 170,729.02	\$ 153,494.48	\$ 135,566.75	\$1,972,593.07
Average installment amouth for all RI AMP customers	\$ 129.00	\$ 130.54	\$ 132.79	\$ 137.61	\$ 137.69	\$ 135.64	\$ 130.21	\$ 124.52	\$ 110.82	\$ 103.15	\$ 96.90	\$ 91.90	\$121.73
Average arrears balance not yet forgiven	\$ 1,515.03	\$ 1.567.81	\$ 1,637.93	\$ 1,643.43	\$ 1.702.69	\$ 1,881.25	\$ 1.991.31	\$ 2.037.14	\$ 2.017.57	\$ 1.964.82	\$ 1.893.17	\$ 1,838.52	\$1,807.56
											. ,		
Average Arrearage balance as a percentage of the total balance	80.59%	80.52%	82.26%	81.38%	83.27%	87.51%	88.35%	87.10%	85.13%	82.51%	79.57%	76.76%	82.91%
Total Amount of Arrears Outstanding	\$ 1,580,178.20	\$ 1,574,089.83		\$ 1,718,274.89	\$ 2,024,508.20		\$ 3,120,387.95		\$ 3,433,912.85	\$ 3,251,784.83			\$30,302,754.68
Forgiveness Credits Applied during the reporting period	\$ 52,759.16	\$ 75,758.84	\$ 85,642.79	\$ 75,745.20	\$ 69,636.21	\$ 90,701.43	\$ 104,773.06	\$ 162,865.79	\$ 151,102.60	\$ 156,498.14	\$ 157,239.04	\$ 128,506.13	\$1,311,228.39
Total Forgiveness Credits (count)	595	728	844	741	659	853	940	1.382	1.330	1.499	1.484	1,201	12.256
Average Monthly Forgiveness Credit	\$ 105.47	\$ 104.06	\$ 101.47	\$ 102.22	\$ 105.66	\$ 106.33	\$ 111.46	\$ 117.84	\$ 113.61	\$ 104.40	\$ 105.95		\$107.12
Number of Participants Receiving LIHEAP	18	φ 101.00	20	¢ 102.22	¢ 100.00 16	φ 100.00 1	10	36	¢ 110.01	φ ισπισ	φ 100.00 1	¢ 100.00	131
		C				1			0	L L	1	0	
Percentage of Participants Receiving LIHEAP	1.72%	0.59%	1.91%	1.43%	1.34%	0.06%	0.63%	2.17%	0.47%	0.00%		0.00%	0.87%
Total Fuel Assistance Payments	\$ 15,769.00	\$ 4,686.00	\$ 17,719.00	\$ 10,682.00	\$ 14,900.00	\$ 936.00	\$ 7,763.00	\$ 26,396.00	\$ 8,241.00	\$ -	\$ 1,059.00	\$-	\$108,151.00
GAS ONLY			1					1			1	LL	
GAS ONLY													
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2021
Number of Customers Active	365	345	350	359	440	634	730	785	805	746	668	597	569
Customers Newly Added to AMP Agreement	40	29	55	52	114	268	152	108	84	52	29	21	1.004
New Enrollments that were "transferred plans"	3		1 1	1	1	4	102	3	3		1 1	2	28
	13	15	47			4	18		3	10	4		151
Customers Removed - Complete				8	14			-	9				
Customers Removed - Defaulted	43	38		27	27		28			84			560
Customers Removed - Cancelled	11	20		11	21		26		12	12			263
Total Customer Payments	\$ 23,717.01	\$ 22,421.12	\$ 28,205,73	\$ 29.353.88	\$ 28,481.48	\$ 39.658.65	\$ 48,359.60	\$ 65,047.65	\$ 61.207.81	\$ 58,039.00	\$ 78,148.99	\$ 51,068.45	\$533,709.37
Total Amount to be Forgiven For All Participating Customers	\$ 406.230.72	\$ 386,992,68		\$ 406,138,56	\$ 508,214,88	\$ 738,274,08	\$ 858,243,24	\$ 935,792,88	\$ 960.095.64	\$ 898.531.80			\$8.021.049.72
Average Amount to be forgiven for all participating customers	\$ 1,112.96	\$ 1,121.71	\$ 1,133.59	\$ 1,131.30	\$ 1,155.03	\$ 1,164.47	\$ 1,175.67	\$ 1,192.09	\$ 1,192.66	\$ 1,204.46			\$1,166.33
Total installment amount for all RI AMP customers	\$ 26,438.06	\$ 28,160.26			\$ 46,447.16		\$ 69,835.66			\$ 55,452.46			\$576,771.10
Average installment amount for all RI AMP customers	\$ 72.43	\$ 81.62	\$ 92.41	\$ 103.54	\$ 105.56	\$ 102.82	\$ 95.66	\$ 88.62	\$ 80.74	\$ 74.33	\$ 68.24	\$ 59.58	\$85.46
Average arrears balance not yet forgiven	\$ 1,422.76	\$ 1,423.69							\$ 1,728.24	\$ 1,730.03		\$ 1,577.01	\$ 1,590.63
Average Arrearage balance as a percentage of the total balance	78.08%	77.61%	78.54%	80.07%	85.13%	90.19%	91.01%	89.98%	88.44%	85.49%	81.98%	77.87%	83.70%
Total Amount of Arrears Outstanding	\$ 519,310.77	\$ 491,175.23	499.739.83		\$ 711,790.48		\$ 1,212,847.71	\$ 1,343,190.53		\$ 1,290,608.79			\$10,590,168.38
Forgiveness Credits Applied during the reporting period	\$ 23,111.14	\$ 26,423.16	\$ 30,028.99	\$ 24,284.09	\$ 21,517.04	\$ 29,776.85	\$ 33,087.92	\$ 56,083.15	\$ 50,712.98	\$ 58,494.27	\$ 61,858.85	\$ 48,207.04	\$ 463,585.48
Total Forgiveness Credits (count)	211	247	281	236	214	290	321	516	445	506	526	409	4,202
Average Monthly Forgiveness Credit	\$ 109.53	\$ 106.97		\$ 102.89	\$ 100.54	\$ 102.67	\$ 103.07		\$ 113.96	\$ 115.60			\$ 108.85
Number of Participants Receiving LIHEAP	31	φ 100.37 14		ψ 102.09 40	φ 100.34 .39	φ 102.07 40	34		9 113.30	φ 113.00 γ	· · · · · · · · · · · · · · · · · · ·	· · · · · · · ·	307
				10	80	10			21		1	0	
Percentage of Participants Receiving LIHEAP	8.49%	4.05%	6.85%	11.14%	8.86%	1.57%	4.65%	11.46%	2.98%	0.00%	0.14%	0.00%	5.02%
Total Fuel Assistance Payments	\$ 23,493.00	\$ 9,775.00	\$ 18,296.00	\$ 29,259.00	\$ 29,402.00	\$ 7,678.00	\$ 25,262.00	\$ 65,663.00	\$ 19,094.00	\$-	\$ 883.00	\$-	\$ 228,805.00
•	•			•	•							•	

GAS AND ELECTRIC COMBINED													
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2022
Number of Customers Active	1,915			1,775		2,121	2,192		2,144	1,494		1,341	1,843
Customers Newly Added to AMP Agreement	73	101	124	276	553	449	343	329	236	116	72	48	2,720
New Enrollments that were "transferred plans"	9	5	7	9	4	11	6	9	9	5	4	5	83
Customers Removed - Complete	65	63	113	85	108	299	170	162	71	43	15	9	1,203
Customers Removed - Defaulted	188			102	80	107	73		142	140	95		1,405
Customers Removed - Cancelled	39	42		74	112	48	61	83	82	607	47	25	1,400
					112	10	01	00	02			25	
Total Customer Payments	\$ 203,337.63	\$ 166,753.52	+ ===;======	\$ 142,176.20	\$ 221,396.70	\$ 244,976.14				\$ 391,796.47	\$ 194,454.70	\$ 181,493.03	\$2,887,150.09
Total Amount to be Forgiven For All Participating Custo	\$ 2,371,048.80	\$ 2,240,939.04	\$ 2,072,976.00	\$ 2,209,100.16	\$ 2,562,118.08	\$ 2,601,880.68	\$ 2,694,274.68	\$ 2,646,699.36	\$ 2,601,571.44	\$ 1,754,951.40	\$ 1,658,763.00	\$ 1,575,092.88	\$26,989,415.52
Average Amount to be forgiven for all participating cust	\$ 1.238.14	\$ 1.235.35	\$ 1.243.53	\$ 1.244.56	\$ 1,236.54	\$ 1,226.72	\$ 1,229.13	\$ 1,221.36	\$ 1,213.41	\$ 1.174.66	\$ 1.169.79	\$ 1.174.56	\$1,217.31
Total installment amount for all RI AMP customers	\$ 153,134,38	\$ 145,610.96	\$ 148 334 75	\$ 170,412.13		\$ 232,003.92				\$ 153,688.86	\$ 117,072.69	\$ 83,914.74	\$2,134,571.52
	φ 100,101.00	φ 110,010.00	\$ 110,00 m.0	¢ 110,112.10	φ 211,002.10	\$ 202,000.02	φ 211,200.02	φ 210,170.01	φ 201,000.11	¢ 100,000.00	φ 111,012.00	φ 00,011.11	φ <u>2</u> ,101,011.02
		A 00.07	a a a a	• • • • • •	a		• · · · · · ·		A 100.01	A 400.07			
Average installment amount for all RI AMP customers	\$ 79.96	\$ 80.27	\$ 88.98	\$ 96.00	\$ 103.45	\$ 109.38	\$ 111.40	\$ 110.83	\$ 108.04	\$ 102.87	\$ 82.56	\$ 62.57	\$94.69
Average arrears balance not yet forgiven	\$ 1,693.75	\$ 1,629.58	\$ 1,641.57	\$ 1,716.12	\$ 1,807.35	\$ 1,914.45	\$ 1,982.50	\$ 2,006.37	\$ 1,953.27	\$ 1,904.50	\$ 1,804.44	\$ 1,721.82	\$ 1,814.64
Average arrearage balance as a percentage of the tota	74.12%	72.15%	71.02%	74.03%	79.12%	85.16%	88.09%	89.40%	88.44%	88.65%	85.59%	81.72%	81.46%
Total Amount of Arrears Outstanding	\$ 3,243,546,81	\$ 2,956,071,87	\$ 2,736,506,83	\$ 3,046,116.15	\$ 3,744,832,55	\$ 4,060,556,47	\$ 4.345.642.26	\$ 4.437.819.38	\$4,187,812.64	\$ 2,845,325,47	\$ 2,558,701.06	\$ 2.308.973.58	\$40,471,905,07
Forgiveness Credits Applied during the reporting period	\$ 197.371.49	\$ 151,427,36	\$ 178,165.30	\$ 137,557.46	\$ 136,102.28	\$ 175.307.93	\$ 147,647.50	\$ 192,464.40	\$ 158,452,73	\$ 153,599,50	\$ 110,901,84	\$ 108,462,28	\$ 1.847.460.07
	÷,	÷				+	+,•	÷	÷	+	÷,	· · · · · · · · · · · · · · · · · · ·	÷ .,•, .••.•
Total Forgiveness Credits (count)	1,786	1,382	1,617	1,248	1,242	1,595	1,319	1,673	1,361	1,327	977	987	16,514
Average Monthly Forgiveness Credit	\$ 110.51	\$ 109.57	\$ 110.18	\$ 110.22	\$ 109.58	\$ 109.91	\$ 111.93	\$ 115.04	\$ 116.42	\$ 115.74	\$ 113.51	\$ 109.89	\$ 111.88
Number of Participants Receiving LIHEAP	78	40	31	62	75	43	87	5	0	0	0	0	421
Percentage of Participants Receiving LIHEAP	4.07%	2.20%	1.85%	3.49%	3.61%	2.02%	3.96%	0.23%	0.00%	0.00%	0.00%	0.00%	1.79%
Total Fuel Assistance Payments	\$ 52,700.00			\$ 43.412.00	\$ 55,661.00	\$ 30,119,00	\$ 59.996.00	\$ 3.050.00	\$ -	¢ 0.0070	\$ -	\$ -	\$294.063.00
TOTAL FUEL ASSISTANCE PAYMENTS	φ 52,700.00	φ 29,313.00	φ 19,752.00	φ 43,412.00	φ 00,001.00	φ 30,119.00	φ 09,990.00	φ 3,000.00	φ -	φ -	φ	φ	\$294,003.00
								l					
ELECTRIC ONLY													
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2022
Number of Customers, Active													
Number of Customers Active	1,383			1,220	1,372	1,365			1,407	1,007			1,246
Customers Newly Added to AMP Agreement	49	57	86	158	334	288	235	224	165	77	44	38	1,755
New Enrollments that were "transferred plans"	8	4	4	5	1	8	5	5	6	4	2	5	57
Customers Removed - Complete	54	56	86	72	86	234	126	119	49	29	10	6	927
Customers Removed - Defaulted	99	79		65	48	64			43	79			822
	00	10			48			00	01			42	
Customers Removed - Cancelled	28		44	52	73	31	44			390		19	868
Total Customer Payments	\$ 159,146.26	\$ 125,613.66	\$ 153,249.89	\$ 108,108.28	\$ 155,059.92	\$ 164,514.38			\$ 352,906.41	\$ 341,351.94	\$ 159,406.79	\$ 158,368.66	\$2,237,753.46
Total Amount to be Forgiven For All Participating Custo	\$ 1.727.430.60	\$ 1.609.399.32	\$ 1.482.229.08	\$ 1.541.323.08	\$ 1,745,364.84	\$ 1,731,198.12	\$1,796,836.56	\$ 1,764,056.76	\$ 1,754,404.92	\$ 1.225.631.88	\$ 1.163.264.28	\$ 1.135.509.48	\$18.676.648.92
Average Amount to be forgiven for all participating cust	\$ 1,249.04	\$ 1,245.66	\$ 1,254.00	\$ 1,263.37	\$ 1,272.13	\$ 1,268.27				\$ 1,217.11	\$ 1,209.21	\$ 1,209.27	\$1,246.70
Total installment amount for all RI AMP customers	\$ 123,223.34	\$ 113,958.74		\$ 125,700.46		\$ 162,996.58				\$ 114,376.00			\$1,568,105.40
Total Installment amount for all NTAWF Customers	\$ 123,223.34	φ 113,930.74	\$ 111,495.50	\$ 125,700.40	\$ 152,576.76	\$ 102,990.00	\$ 172,791.05	φ 172,400.27	φ 170,007.04	\$ 114,370.00	φ 00,303.39	φ 01,505.01	\$1,500,105.40
Average installment amoutn for all RI AMP customers	\$ 89.09	\$ 88.20	\$ 94.32	\$ 103.03	\$ 111.06	\$ 119.41	\$ 122.20	\$ 122.67	\$ 121.39	\$ 113.58	\$ 89.79	\$ 65.50	\$103.35
Average arrears balance not yet forgiven	\$ 1.782.86	\$ 1.707.55	\$ 1.723.67	\$ 1.807.47	\$ 1.937.35	\$ 2,106,17	\$ 2.170.21	\$ 2.194.93	\$ 2.136.70	\$ 2.081.12	\$ 1.968.42	\$ 1.860.66	\$1.956.43
Average Arrearage balance as a percentage of the tota	74.31%	72.10%	71.04%	73.68%	78.47%	85.19%	88.38%	90.21%	89.50%	89.28%	86.15%	82.34%	81.72%
Total Amount of Arrears Outstanding	\$ 2,465,706,69			\$ 2.205.120.97	\$ 2,658,049.15	\$ 2.874.933.48				\$ 2.095.689.44			\$29.344.935.09
Forgiveness Credits Applied during the reporting period			\$ 128,252.07							\$ 110,959.29			\$1,310,761.72
Total Forgiveness Credits (count)	1,307			914		1,109			886	910		710	11,618
Average Monthly Forgiveness Credit	\$ 107.88	\$ 108.75	\$ 108.78	\$ 109.82	\$ 109.63	\$ 110.72	\$ 115.53	\$ 117.08	\$ 120.16	\$ 121.93	\$ 116.15	\$ 111.55	\$113.17
Number of Participants Receiving LIHEAP	36	q	7	7	40	10	19	0	0	0	0	0	128
Percentage of Participants Receiving LIHEAP	2.60%		0.59%	0.57%	2.91%	0.73%		0.00%	0.00%	0.00%	0.00%	0.00%	0.79%
										0.0078			
Total Fuel Assistance Payments	\$ 25,970.00	\$ 7,235.00	\$ 3,826.00	\$ 4,187.00	\$ 31,375.00	\$ 7,382.00	\$ 13,607.00	\$-	\$-	، ۲	ş -	\$-	\$93,582.00
GAS ONLY		•	•		•		•				•	•	
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2022
Number of Customers Active	532	522		555	700				737	487			598
Customers Newly Added to AMP Agreement	24	44	38	118	219	161	108	105	71	39	28	10	965
New Enrollments that were "transferred plans"	1	1	3	4	3	3	1	4	3	1	2	0	26
Customers Removed - Complete	11	7	27	13	22	65	44	43	22	14	5	3	276
Customers Removed - Defaulted	89	41		37	32	43		62	60	61		54	583
					02				60		38	54	
Customers Removed - Cancelled	11	14	10	22	39	17	17	10	20	217	14	6	412
Total Customer Payments	\$ 44,191.37	\$ 41,139.86	+	\$ 34,067.92	\$ 66,336.78	\$ 80,461.76	\$ 62,976.67		\$ 76,902.21	\$ 50,444.53	\$ 35,047.91	\$ 23,124.37	\$649,396.63
Total Amount to be Forgiven For All Participating Custo	\$ 643,618.20	\$ 631,539.72	\$ 590,746.92	\$ 667,777.08	\$ 816,753.24	\$ 868,833.84	\$ 897,438.12	\$ 882,642.60	\$ 847,166.52	\$ 528,849.24	\$ 495,498.72	\$ 439,583.40	\$8,310,447.60
Average Amount to be forgiven for all participating cust	\$ 1,209.80	\$ 1,209.84	\$ 1,218.03	\$ 1,203.20	\$ 1,166.79	\$ 1,149,25	\$ 1,153.51	\$ 1,159.84	\$ 1,149.47	\$ 1,085.93	\$ 1.086.62	\$ 1,093.49	\$1,157.15
Total installment amount for all RI AMP customers	\$ 29,911.04	\$ 31,652.22	\$ 36,839.39	\$ 44,711.67	\$ 61,983.40	\$ 69,007.34	\$ 71,417.87	\$ 67,690.37	\$ 60,843.73	\$ 39,312.86	\$ 30,687.10	\$ 22,409.13	\$566,466.12
rotar motamment amount for air to run oustomers	φ 23,311.04	ψ 31,032.22	φ 30,033.39	ψ 44,/11.0/	φ 01,303.40	φ 03,001.34	ψ /1,41/.0/	φ 01,030.31	ψ 00,043.73	ψ 33,312.00	φ 30,007.10	ψ 22,403.13	φ300, 4 00.12
Average installment amount for all RI AMP customers	\$ 56.22	\$ 60.63	\$ 75.95	\$ 80.56	\$ 88.54	\$ 91.27	\$ 91.79		\$ 82.55	\$ 80.72	\$ 67.29		\$76.68
Average arrears balance not yet forgiven	\$ 1,462.10	\$ 1,436.60	\$ 1,441.49	\$ 1,515.30	\$ 1,552.54	\$ 1,568.28	\$ 1,641.33	\$ 1,658.00	\$ 1,603.08	\$ 1,539.29	\$ 1,458.49	\$ 1,397.53	\$ 1,522.84
Average Arrearage balance as a percentage of the tota	73.53%	72.30%	70.95%	74.97%	80.74%	85.09%	87.41%	87.47%	85.87%	86.92%	84.03%	79.88%	80.76%
Total Amount of Arrears Outstanding	\$ 777.840.12	\$ 749.907.95			\$ 1.086.783.40	\$ 1,185,622.99	\$ 1,276,956.90		\$ 1.181.474.98	\$ 749.636.03	\$ 665,074.55	\$ 561,810.87	\$11.036.969.98
Forgiveness Credits Applied during the reporting period	\$ 56,361.38			\$ 37,181.53	\$ 37,759.83	\$ 52,509.37			\$ 51,986.69	\$ 42,640.21			\$ 536,698.35
Total Forgiveness Credits (count)	479	356		334	345	486	440	587	475	417	262	277	4,896
Average Monthly Forgiveness Credit	\$ 117.66	\$ 111.91	\$ 113.95	\$ 111.32	\$ 109.44	\$ 108.04	\$ 104.74	\$ 111.26	\$ 109.44	\$ 102.25	\$ 106.29	\$ 105.61	\$ 109.33
Number of Participants Receiving LIHEAP	42	31	24	55	35	33	68	5	0	0	0	0	293
	7.89%	5 93%	4 94%	9.90%	5.00%	4.36%	8.74%	0.65%	0.00%	0.00%	0.00%	0.00%	3.95%
Percentage of Participants Receiving LIHEAP		0.0070	1.0170							0.00%	0.00%	0.00%	
Total Fuel Assistance Payments	\$ 26,730.00	\$ 22,138.00	\$ 15,926.00	\$ 39,225.00	\$ 24,286.00	\$ 22,737.00	\$ 46,389.00	\$ 3,050.00	\$ -	ф -	э -	ъ -	\$ 200,481.00
		I											

GAS AND ELECTRIC COMBINED	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2023
Number of Customers Active	1,363		1 393	1.569	1.805	1.855	1.859	1,771	September	October	November	December	1,62
Customers Newly Added to AMP Agreement	126		135	224	466	311	267	274					1,91
New Enrollments that were "transferred plans"	.20		7	5	4	7	3	13					4
Customers Removed - Complete	8		17	33	134	127	153	148					63
Customers Removed - Defaulted	104		57	43	67		100						684
Customers Removed - Cancelled	27		28	34	72		59	57					37
Total Customer Payments	\$ 77.265.85					\$ 158,654.91							\$940,213.62
Total Amount to be Forgiven For All Participating Custo						\$ 2,149,628.40							\$15,079,581.60
Average Amount to be forgiven for all participating cust													\$1,163.2
	\$ 1,166.66	3 1,168.92	\$ 1,171.34 \$ 100.775.31			\$ 1,158.82							\$1,163.2
Total installment amount for all KTAWIP customers	\$ 65,960.77	a 92,330.30	\$ 109,775.21	a 143,773.12	\$ 100,019.79	\$ 205,976.02	\$ 217,243.91	\$ 215,000.55					\$1,209,299.9
					\$ 104.49								
Average installment amount for all RI AMP customers	\$ 63.06		\$ 78.80	\$ 91.63	φ 101:10		\$ 116.86						\$94.4
Average arrears balance not yet forgiven	\$ 1,630.35												\$ 1,594.56
Average arrearage balance as a percentage of the tota	79.24%	76.59%	74.67%	76.48%	82.28%	83.54%	85.76%	87.47%					80.75%
Total Amount of Arrears Outstanding	\$ 2,222,176.34					\$ 2,984,995.74							\$20,711,909.92
Forgiveness Credits Applied during the reporting period	\$ 120,653.03	\$ 110,275.48			\$ 130,949.15		\$ 130,555.57						\$ 976,036.62
Total Forgiveness Credits (count)	1,099	1,069	1,220	946	1,270	1,207	1,246	1,245					9,302
Average Monthly Forgiveness Credit	\$ 109.78	\$ 103.15	\$ 102.02	\$ 103.41	\$ 103.10	\$ 103.92	\$ 104.77	\$ 109.12					\$ 104.91
Number of Participants Receiving LIHEAP	13	85	28	57	172	141	89	49					634
Percentage of Participants Receiving LIHEAP	0.95%	6.26%	2.01%	3.63%	9.50%	7.60%	4.78%	2.76%					4.69%
Total Fuel Assistance Payments	\$ 10,038.00					\$ 114,994.25				1	1	1	\$518,324.3
	.,	,	,	.,		,	,	,	i	İ	1	İ	
	1												
ELECTRIC ONLY	1								1				
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2023
Number of Customers Active	January 948		March 958	April 1,051	May 1,121	June 1.118	July 1.073	August 1,017	September	October	November	December	1,02
						.,							
Customers Newly Added to AMP Agreement	69		83	130	217	162	148	155					1,01
New Enrollments that were "transferred plans"	4	0	4	0	4	5	3	8			I		3
Customers Removed - Complete	7	11	13	27	95		124						49
Customers Removed - Defaulted	48		32	21	27	36	59						33
Customers Removed - Cancelled	17		19	28	46		33						23
Total Customer Payments	\$ 52,766.45					\$ 106,927.97		\$ 129,169.76					\$618,998.04
Total Amount to be Forgiven For All Participating Custo	\$ 1,141,867.44	\$ 1,128,526.80	\$ 1,151,650.92	\$1,262,169.24	\$ 1,339,616.16	\$ 1,331,208.60	\$ 1,274,097.84	\$ 1,199,333.76					\$9,828,470.7
Average Amount to be forgiven for all participating cust	\$ 1,204.50	\$ 1,203.12	\$ 1,202.14	\$ 1,200.92	\$ 1,195.01	\$ 1,190.70	\$ 1,187.41	\$ 1,179.28					\$1,195.3
Total installment amount for all RI AMP customers	\$ 60,023.32	\$ 60,899.71	\$ 71,441.03	\$ 95,464.71	\$ 122,531.57	\$ 134,664.46	\$ 141,521.93	\$ 145,604.51					\$832,151.24
Average installment amount for all RI AMP customers	\$ 63.31	\$ 64.92	\$ 74.57	\$ 90.83	\$ 109.30	\$ 120.45	\$ 131.89	\$ 143.17					\$99.8
Average arrears balance not yet forgiven	\$ 1,759.55							\$ 1,761.92					\$1,718.83
Average Arrearage balance as a percentage of the tota	79.50%	76.46%	74.36%	75.72%	79.73%	81.88%	84.71%	87.72%					80.01%
Total Amount of Arrears Outstanding						\$ 1,944,923.61							\$14,143,348.6
Forgiveness Credits Applied during the reporting period													\$688,898.2
Total Forgiveness Credits (count)	833	777		694	882	855	813	781					6,52
Average Monthly Forgiveness Credit	\$ 111.52						\$ 104.75						\$105.6
	ə 111.52 7		a 103.37 9	5 104.54 16			\$ 104.75 10	\$ 109.65 8					
Number of Participants Receiving LIHEAP			0		24	27		0					13
Percentage of Participants Receiving LIHEAP	0.73%	3.30%	0.93%	1.52%	2.14%	2.41%	0.93%	0.78%					1.59%
Total Fuel Assistance Payments	\$ 5,358.00	\$ 25,362.00	\$ 8,150.00	\$ 12,059.00	\$ 17,421.00	\$ 21,689.25	\$ 7,923.00	\$ 6,146.00					\$104,108.2
GAS ONLY													
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2023
Number of Customers Active	415		435	518	684	737	786	754					59
Customers Newly Added to AMP Agreement	57	59	52	94	249	149	119						89
New Enrollments that were "transferred plans"	1	0	3	2	0	2	0	5					1
Question and Device 1.1			4	6	39	31	29	26					14
Customers Removed - Complete	1	4			40	30	41	98					35
Customers Removed - Complete Customers Removed - Defaulted	1 56	42	25	22	40	30					-	1	13
	1 56 10	42	25 9	22	26	32	26	16					
Customers Removed - Defaulted Customers Removed - Cancelled	1 56 10 \$ 24,499,40	8	25 9 \$ 32,006,12	6	26	32		16			-		\$321.215.5
Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments	10	8 \$ 24,597.45	9 \$ 32,006.12	6 \$ 31,657.88	26 \$ 42,636.00	32 \$ 51,726.94	26 \$ 53,437.88	16 \$ 60,653.91					
Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Custo	10 \$ 24,499.40 \$ 448,300.44	8 \$ 24,597.45 \$ 456,537.12	9 \$ 32,006.12 \$ 480,034.56	6 \$ 31,657.88 \$ 573,117.00	26 \$ 42,636.00 \$ 767,103.00	32 \$ 51,726.94 \$ 818,419.80	26 \$ 53,437.88 \$ 874,567.68	16 \$ 60,653.91 \$ 831,839.76					\$5,249,919.3
Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Custo Average Amount to be forgiven for all participating cust	10 \$ 24,499.40 \$ 448,300.44 \$ 1,080.24	8 \$ 24,597.45 \$ 456,537.12 \$ 1,092.19	9 \$ 32,006.12 \$ 480,034.56 \$ 1,103.52	6 \$ 31,657.88 \$ 573,117.00 \$ 1,106.40	26 \$ 42,636.00 \$ 767,103.00 \$ 1,121.49	32 \$ 51,726.94 \$ 818,419.80 \$ 1,110.47	26 \$ 53,437.88 \$ 874,567.68 \$ 1,112.68	16 \$ 60,653.91 \$ 831,839.76 \$ 1,103.23					\$5,249,919.3 \$1,103.7
Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Custo	10 \$ 24,499.40 \$ 448,300.44 \$ 1,080.24	8 \$ 24,597.45 \$ 456,537.12 \$ 1,092.19	9 \$ 32,006.12 \$ 480,034.56 \$ 1,103.52	6 \$ 31,657.88 \$ 573,117.00 \$ 1,106.40	26 \$ 42,636.00 \$ 767,103.00	32 \$ 51,726.94 \$ 818,419.80	26 \$ 53,437.88 \$ 874,567.68 \$ 1,112.68	16 \$ 60,653.91 \$ 831,839.76 \$ 1,103.23					\$5,249,919.3 \$1,103.7
Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Anount to be Forgiven For All Participating Custo Average Amount to be forgiven for all participating cust Total installment amount for all RI AMP customers	10 \$ 24,499.40 \$ 448,300.44 \$ 1,080.24 \$ 25,937.45	8 \$ 24,597.45 \$ 456,537.12 \$ 1,092.19 \$ 31,438.87	9 \$ 32,006.12 \$ 480,034.56 \$ 1,103.52 \$ 38,334.18	6 \$ 31,657.88 \$ 573,117.00 \$ 1,106.40 \$ 48,310.41	26 \$ 42,636.00 \$ 767,103.00 \$ 1,121.49 \$ 66,088.22	32 \$ 51,726.94 \$ 818,419.80 \$ 1,110.47 \$ 71,313.56	26 \$ 53,437.88 \$ 874,567.68 \$ 1,112.68 \$ 75,721.98	16 \$ 60,653.91 \$ 831,839.76 \$ 1,103.23 \$ 70,004.02					\$5,249,919.3 \$1,103.7 \$427,148.6
Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Custo Average Amount to be forgiven for all participating cust Total installment amount for all RI AMP customers Average installment amount for all RI AMP customers	10 \$ 24,499.40 \$ 448,300.44 \$ 1,080.24 \$ 25,937.45 \$ 62.49	8 24,597.45 456,537.12 1,092.19 31,438.87 5 75.21	9 \$ 32,006.12 \$ 480,034.56 \$ 1,103.52 \$ 38,334.18 \$ 88.12	6 \$ 31,657.88 \$ 573,117.00 \$ 1,106.40 \$ 48,310.41 \$ 93.26	26 \$ 42,636.00 \$ 767,103.00 \$ 1,121.49 \$ 66,088.22 \$ 96.62	32 \$ 51,726.94 \$ 818,419.80 \$ 1,110.47 \$ 71,313.56 \$ 96.76	26 \$ 53,437.88 \$ 874,567.68 \$ 1,112.68 \$ 75,721.98 \$ 96.33	16 \$ 60,653.91 \$ 831,839.76 \$ 1,103.23 \$ 70,004.02 \$ 92.84					\$5,249,919.3 \$1,103.7 \$427,148.6 \$87.7
Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For all Participating Custo Average Amount to be forgiven for all participating cust Total installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average arears balance not yet forgiven	10 \$ 24,499.40 \$ 448,300.44 \$ 1,080.24 \$ 25,937.45 \$ 62.49 \$ 1,335.23	8 24,597.45 456,537.12 1,092.19 31,438.87 5 75.21 1,307.73	9 32,006.12 480,034.56 1,103.52 38,334.18 888.12 1,306.62	6 \$ 31,657.88 \$ 573,117.00 \$ 1,106.40 \$ 48,310.41 \$ 93.26 \$ 1,332.30	26 \$ 42,636.00 \$ 767,103.00 \$ 1,121.49 \$ 66,088.22 \$ 96.62 \$ 1,429.03	32 \$ 51,726.94 \$ 818,419.80 \$ 1,110.47 \$ 71,313.56 \$ 96.76 \$ 1,411.22	26 \$ 53,437.88 \$ 874,567.68 \$ 1,112.68 \$ 75,721.98 \$ 96.33 \$ 1,443.68	16 \$ 60,653.91 \$ 831,839.76 \$ 1,103.23 \$ 70,004.02 \$ 92.84 \$ 1,401.88					\$5,249,919.3 \$1,103.7 \$427,148.6 \$87.7 \$ 1,370.96
Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Custo Average Amount to be forgiven for all participating cust Total installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average arrears balance not yet forgiven Average arrears balance not yet forgiven	10 \$ 24,499.40 \$ 448,300.44 \$ 1,080.24 \$ 25,937.45 \$ 62.49 \$ 1,335.23 78.49%	8 24,597.45 456,537.12 1,092.19 31,438.87 \$75.21 \$1,307.73 76.96%	9 \$ 32,006.12 \$ 480,034.56 \$ 1,103.52 \$ 38,334.18 \$ 88.12 \$ 1,306.62 75.55%	6 \$ 31,657.88 \$ 573,117.00 \$ 1,106.40 \$ 48,310.41 \$ 93.26 \$ 1,332.30 78.46%	26 \$ 42,636.00 \$ 767,103.00 \$ 1,121.49 \$ 66,088.22 \$ 96,62 \$ 96,62 \$ 1,429.03 84.58%	32 \$ 51,726.94 \$ 818,419.80 \$ 1,110.47 \$ 71,313.56 \$ 96.76 \$ 1,411.22 86.82%	26 \$ 53,437.88 \$ 874,567.68 \$ 1,112.68 \$ 75,721.98 \$ 96.33 \$ 1,443.68 87.57%	16 \$ 60,653.91 \$ 831,839.76 \$ 1,103.23 \$ 70,004.02 \$ 92.84 \$ 1,401.88 87.04%					\$5,249,919.3 \$1,103.7 \$427,148.6 \$87.7 \$ 1,370.9 81.93
Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Customer Average Amount to be forgiven for all participating customers Total installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average arears balance not yet forgiven Average Arrearage balance as a percentage of the tota Total Amount of Arrears Outstanding	10 \$ 24,499,40 \$ 448,300.44 \$ 1,080.24 \$ 25,937.45 \$ 62.49 \$ 1,335.23 \$ 78.49% \$ 554,120.99	8 \$ 24,597,45 \$ 456,537,12 \$ 1,092,19 \$ 31,438,87 \$ 75,21 \$ 1,307,73 76,96% \$ 546,633,58	9 \$ 32,006.12 \$ 480,034.56 \$ 1,103.52 \$ 38,334.18 \$ 88.12 \$ 1,306.62 75.55% \$ 568,383.74	6 \$ 31,657.88 \$ 573,117.00 \$ 1,106.40 \$ 48,310.41 \$ 93.26 \$ 1,332.30 78.46% \$ 690,134.45	26 \$ 42,636.00 \$ 767,103.00 \$ 1,121.49 \$ 66,088.22 \$ 96.62 \$ 1,429.03 84.58% \$ 977,457.74	32 \$ 51,726.94 \$ 818,419.80 \$ 1,110.47 \$ 71,313.56 \$ 96.76 \$ 1,411.22 86.82% \$ 1,040,072.13	26 \$ 53.437.88 \$ 874,567.68 \$ 1,112.68 \$ 75,721.98 \$ 96.33 \$ 1,443.68 87.57% \$ 1,134,737.06	16 \$ 60,653.91 \$ 831,839.76 \$ 1,103.23 \$ 70,004.02 \$ 92.84 \$ 1,401.88 87.04% \$ 1,057,021.59					\$5,249,919.3 \$1,103.7 \$427,148.6 \$87.7 \$1,370.90 81.93 \$6,568,561.2
Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Custo Average Amount to be forgiven for all participating cust Total installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average arrears balance not yet forgiven Average arrearse balance as a percentage of the tota Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period	10 \$ 24,499.40 \$ 448,300.44 \$ 1,080.24 \$ 25,937.45 \$ 62.49 \$ 1,335.23 78,49% \$ 554,120.99 \$ 27,750.77	8 24,597,45 456,537,12 1,092,19 31,438,87 1,307,73 76,96% 546,633,58 29,901,85	9 \$ 32,006.12 \$ 480,034.56 \$ 1,103.52 \$ 38,334.18 \$ 88.12 \$ 1,306.62 75.55% \$ 568,383.74 \$ 32,576.30	6 \$ 31,657.88 \$ 573,117.00 \$ 1,106.40 \$ 48,310.41 \$ 93.26 \$ 1,332.30 78.46% \$ 690,134.45 \$ 25,274.35	26 \$ 42,636.00 \$ 767,103.00 \$ 1,121.49 \$ 66,088.22 \$ 96,62 \$ 1,429.03 84,58% \$ 977,457.74 \$ 39,572.81	32 \$ 51,726.94 \$ 818,419.80 \$ 1,110.47 \$ 71,313.56 \$ 96.76 \$ 1,411.22 86.82% \$ 1,040,072.13 \$ 36,611.36	26 \$ 53,437.88 \$ 874,567.68 \$ 1,112.68 \$ 75,721.98 \$ 96.33 \$ 1,443.68 87.57% \$ 1,134,737.06 \$ 45,388.57	16 60,653.91 831,839.76 1,103.23 70,004.02 92.84 1,401.88 87.04% \$1,057,021.59 \$50,062.34					\$5,249,919.3 \$1,103.7 \$427,148.6 \$87.7 \$ 1,370.9 81.93 \$6,568,561.2 \$ 287,138.3
Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Custo Average Amount to be forgiven for all participating custo Total installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average arears balance not yet forgiven Average Arearage balance as a percentage of the tota Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count)	10 \$ 24,499.40 \$ 448,300.44 \$ 1,080.24 \$ 25,937.45 \$ 62.49 \$ 1,335.23 78,49% \$ 554,120.99 \$ 27,750.77 266	8 24,597,45 \$ 456,537,12 \$ \$ 1,092,19 \$ \$ 31,438,87 \$ \$ 75,21 \$ \$ 1,307,73 76.96% \$ 546,633,58 \$ \$ 29,901,85 292	\$ 32,006.9 \$ 480,034.56 \$ 1,103.52 \$ 38,334.18 \$ 88.12 \$ 1,306.62 75.55% \$ 568,383.74 \$ 32,576.30 331	6 \$ 31,657.88 \$ 573,117.00 \$ 1,106.40 \$ 48,310.41 \$ 93.26 \$ 1,332.30 78.46% \$ 690,134.45 \$ 25,274.35 252	26 \$ 42,636.00 \$ 767,103.00 \$ 1,121.49 \$ 66,088.22 \$ 96.62 \$ 1,429.03 84.58% \$ 977,457.74 \$ 39,572.81 388	32 \$ 51,726.94 \$ 818,419.80 \$ 1,110.47 \$ 71,313.56 \$ 96.76 \$ 1,411.22 86.82% \$ 1,040,072.13 \$ 36,611.36 352	26 \$ 53,437.88 \$ 874,567.68 \$ 1,112.68 \$ 75,721.98 \$ 96.33 \$ 1,443.68 87.57% \$ 1,134,737.06 \$ 45,388.57 433	16 60,653.91 831,839.76 51,103.23 70,004.02 92.84 51,401.88 87.04% \$1,057,021.59 \$50,062.34 464					\$5,249,919.3 \$1,103.7 \$427,148.6 \$87.7 \$ 1,370.9 81.93 \$6,568,561.2 \$ 287,138.3 2,77
Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Custo Average Amount to be forgiven for all participating cust Total installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average arrears balance not yet forgiven Average arrearse balance as a percentage of the tota Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period	10 \$ 24,499.40 \$ 448,300.44 \$ 1,080.24 \$ 25,937.45 \$ 62.49 \$ 1,335.23 78,49% \$ 554,120.99 \$ 27,750.77	8 24,597,45 \$ 456,537,12 \$ \$ 1,092,19 \$ \$ 31,438,87 \$ \$ 75,21 \$ \$ 1,307,73 76.96% \$ 546,633,58 \$ \$ 29,901,85 292	9 \$ 32,006.12 \$ 480,034.56 \$ 1,103.52 \$ 38,334.18 \$ 88.12 \$ 1,306.62 75.55% \$ 568,383.74 \$ 32,576.30	6 \$ 31,657.88 \$ 573,117.00 \$ 1,106.40 \$ 48,310.41 \$ 93.26 \$ 1,332.30 78.46% \$ 690,134.45 \$ 25,274.35 252	26 \$ 42,636.00 \$ 767,103.00 \$ 1,121.49 \$ 66,088.22 \$ 96,62 \$ 1,429.03 84,58% \$ 977,457.74 \$ 39,572.81	32 \$ 51,726.94 \$ 818,419.80 \$ 1,110.47 \$ 71,313.56 \$ 96.76 \$ 1,411.22 86.82% \$ 1,040,072.13 \$ 36,611.36	26 \$ 53,437.88 \$ 874,567.68 \$ 1,112.68 \$ 75,721.98 \$ 96.33 \$ 1,443.68 87.57% \$ 1,134,737.06 \$ 45,388.57	16 60,653.91 831,839.76 51,103.23 70,004.02 92.84 1,401.88 87.04% 1,057,021.59 50,062.34 464					\$5,249,919.3 \$1,103.7 \$427,148.6 \$87.7 \$ 1,370.9 81.93 \$6,568,561.2 \$ 287,138.3 2,77
Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Custo Average Amount to be forgiven for all participating custo Total installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average arears balance not yet forgiven Average Arearage balance as a percentage of the tota Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count)	10 \$ 24,499.40 \$ 448,300.44 \$ 1,080.24 \$ 25,937.45 \$ 62.49 \$ 1,335.23 78,49% \$ 554,120.99 \$ 27,750.77 266	8 24,597,45 \$ 456,537,12 \$ \$ 1,092,19 \$ \$ 31,438,87 \$ \$ 75,21 \$ \$ 1,307,73 76.96% \$ 546,633,58 \$ \$ 29,901,85 292	\$ 32,006.9 \$ 480,034.56 \$ 1,103.52 \$ 38,334.18 \$ 88.12 \$ 1,306.62 75.55% \$ 568,383.74 \$ 32,576.30 331	6 \$ 31,657.88 \$ 573,117.00 \$ 1,106.40 \$ 48,310.41 \$ 93.26 \$ 1,332.30 78.46% \$ 690,134.45 \$ 25,274.35 252	26 \$ 42,636.00 \$ 767,103.00 \$ 1,121.49 \$ 66,088.22 \$ 96.62 \$ 1,429.03 84.58% \$ 977,457.74 \$ 39,572.81 388	32 \$ 51,726.94 \$ 818,419.80 \$ 1,110.47 \$ 71,313.56 \$ 96.76 \$ 1,411.22 86.82% \$ 1,040,072.13 \$ 36,611.36 352	26 \$ 53,437.88 \$ 874,567.68 \$ 1,112.68 \$ 75,721.98 \$ 96.33 \$ 1,443.68 87.57% \$ 1,134,737.06 \$ 45,388.57 433	16 60,653.91 831,839.76 51,103.23 70,004.02 92.84 51,401.88 87.04% \$1,057,021.59 \$50,062.34 464					\$5,249,919.3 \$1,103.7 \$427,148.6 \$87.7 \$1,370.9 81.93 \$6,568,561.2 \$287,138.3 277 \$103.02
Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Custo Average Amount to be forgiven for all participating cust Total installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average arrears balance not yet forgiven Average Arrearage balance as a percentage of the tote Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthy Forgiveness Credit	10 \$ 24,499.40 \$ 448,300.44 \$ 1,080.24 \$ 25,937.45 \$ 62.49 \$ 1,335.23 78,49% \$ 554,120.99 \$ 27,750.77 266	8 24,597.45 \$ 456,537.12 \$ 1,092.19 \$ 31,438.87 \$ 75.21 \$ 1,307.73 \$ 76.96% \$ 546,633.58 \$ 29,901.85 \$ 29,901.85 2922 \$ 102.40 \$ 102.40	9 \$ 32,006.12 \$ 480,034.56 \$ 1,103.52 \$ 38,334.18 \$ 1,306.62 75,55% \$ 568,383.74 \$ 32,576.30 3311 \$ 98.41	6 \$ 31,657,84 \$ 573,117.00 \$ 1,106.40 \$ 48,310.41 \$ 93.26 \$ 1,332.30 78.46% \$ 690,134.45 \$ 25,274.35 2252 \$ 100.29	26 \$ 42,636.00 \$ 767,103.00 \$ 1,121.49 \$ 66,088.22 \$ 96.62 \$ 1,429.03 84.58% \$ 977,457.74 \$ 39,572.81 388 \$ 101.99	32 \$ 51,726.94 \$ 818,419,80 \$ 1,110.47 \$ 71,313.56 \$ 96.76 \$ 1,411.22 86.82% \$ 1,040,072.13 \$ 36,611.36 352 \$ 104.00	26 \$ 53,437.88 \$ 874,567.68 \$ 1,112.68 \$ 75,721.98 \$ 96.33 \$ 1,443.68 8 87.57% \$ 1,134,737.06 \$ 45,388.57 45,388.57 433 \$ 104.82	16 \$ 60,653.91 \$ 831,839.76 \$ 1,103.23 \$ 70,004.02 \$ 92.84 \$ 1,401.88 87.04% \$ 1,057,021.59 \$ 50,062.34 4 464 \$ 107.89					\$5,249,919.3 \$1,103.7 \$427,148.6 \$87.7 \$ 1,370.9 86,568,561.2 \$ 287,138.3 2,777 \$ 103.00 50
Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Custo Average Amount to be forgiven for all Participating cust Total installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average arears balance not yet forgiven Average Arrearage balance as a percentage of the tota Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP	10 \$ 24,499.40 \$ 448,300.44 \$ 1,080.24 \$ 25,937.45 \$ 62.49 \$ 1,335.23 78.49% \$ 554,120.99 \$ 27,750.77 266 \$ 104.32 6 1.44%	8 \$ 24,597,45 \$ 456,537,12 \$ 1,092,19 \$ 31,438,87 \$ 75,21 \$ 1,307,73 76,96% \$ 546,633,58 \$ 29,901,85 2922 \$ 102,400 5 42,901,85 2025 2025 \$ 24,000 \$ 24,000 \$ 546,633,58 \$ 29,901,85 2025	9 \$ 32,006.12 \$ 480,034.56 \$ 1,103.52 \$ 38,334.18 \$ 88,12 \$ 1,306.62 75.55% \$ 568,383.74 \$ 32,576.30 3311 \$ 98.41 19 4.36%	6 \$ 31,657.88 \$ 573,117.00 \$ 573,117.00 \$ 1,106.40 \$ 48,310.41 \$ 932.66 \$ 1,322.30 78.46% \$ 690,134.45 \$ 252,274.35 \$ 100.29 \$ 100.29 41 7.91%	26 \$ 42,636.00 \$ 767,103.00 \$ 1,121.49 \$ 66,088.22 \$ 96,62 \$ 1,429.03 84.58% \$ 977,457.74 \$ 99,572.81 388 \$ 101.99 148 \$ 21.63%	32 \$ 51,726,94 \$ 818,419,80 \$ 1,110,47 \$ 71,313,56 \$ 96,76 \$ 1,411,22 86,82% \$ 1,040,072,13 \$ 36,611,36 352 \$ 104,00 1144 15,46%	26 \$ 53,437,88 \$ 74,567,68 \$ 74,567,68 \$ 75,721,98 \$ 96,33 \$ 1,443,68 8 75,57% \$ 1,134,737,06 \$ 45,388,57 433 \$ 104,82 79 10,05%	16 \$ 60,653,91 \$ 831,839,76 \$ 1,103,23 \$ 70,004.02 \$ 70,004.02 \$ 22,84 \$ 1,401,88 \$ 87,04% \$ 1,057,021.59 \$ 0,006,244 \$ 107,899 \$ 107,899 \$ 464 \$ 107,899 \$ 411 \$ 5,43%					\$6,568,561.2 \$287,138.35 2,77 \$103.02 50 9.90%
Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Custo Average Amount to be forgiven for all participating custo Total installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average arearge balance not yet forgiven Average Arearage balance as a percentage of the tota Total Amount of Arears Outstanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP	10 \$ 24,493,400 \$ 448,300.44 \$ 1,080.24 \$ 25,937.45 \$ 62.49 \$ 1,335.23 7 8.49% \$ 554,120.99 \$ 27,750.77 2666 \$ 104.32 \$ 62.49 \$ 25,77,750.77 2666 \$ 104.32 \$ 20,77,750.77 2666 \$ 20,77,750.77 2666 \$ 20,77,750.77 2666 \$ 20,77,750.77 2666 \$ 20,77,750.77 2666 \$ 20,77,750.77 2666 \$ 20,77,750.77 2666 \$ 20,970.750.77 2666 \$ 20,970.750.77 2666 \$ 20,970.750.77 2666 \$ 20,970.750.77 2666 \$ 20,970.750.77 2666 \$ 20,970.750.77 2666 \$ 20,970.750.77 2666 \$ 20,970.750.775 \$ 20,970.750.777 2666 \$ 20,970.750.775 \$ 20,970.750.777 2666 \$ 20,970.750.775 \$ 20,970.750.777 2666 \$ 20,970.750.775 \$ 20,970.750.777 2666 \$ 20,970.750.775 \$ 20,970.750.777 2666 \$ 20,970.750.775 \$ 20,970.750.775 \$ 20,970.775 \$ 20,975 \$ 20,970.775 \$ 20,975 \$ 20,975 \$ 20,975 \$ 20,975 \$ 20,975	8 \$ 24,597,45 \$ 456,537,12 \$ 1,092,19 \$ 31,438,87 \$ 75,21 \$ 1,307,73 76,96% \$ 546,633,58 \$ 29,901,85 2922 \$ 102,400 5 42,901,85 2025 2025 \$ 24,000 \$ 24,000 \$ 546,633,58 \$ 29,901,85 2025	9 \$ 32,006.12 \$ 480,034.56 \$ 1,103.52 \$ 38,334.18 \$ 88,12 \$ 1,306.62 75.55% \$ 568,383.74 \$ 32,576.30 3 331 \$ 98,41 1 9 4.36%	6 \$ 31,657.88 \$ 573,117.00 \$ 573,117.00 \$ 1,106.40 \$ 48,310.41 \$ 932.66 \$ 1,322.30 78.46% \$ 690,134.45 \$ 252,274.35 \$ 100.29 \$ 100.29 41 7.91%	26 \$ 42,636.00 \$ 767,103.00 \$ 1,121.49 \$ 66,088.22 \$ 96,62 \$ 1,429.03 84.58% \$ 977,457.74 \$ 99,572.81 388 \$ 101.99 148 \$ 21.63%	32 \$ 51,726,94 \$ 818,419,80 \$ 1,110,47 \$ 71,313,56 \$ 96,76 \$ 1,411,22 86,82% \$ 1,040,072,13 \$ 36,611,36 352 \$ 104,00 1144 15,46%	26 \$ 53,437.88 \$ 874,567.68 \$ 75,721.98 \$ 96.33 \$ 1,443.68 87.57% \$ 45,388.57 453,388.57 433 \$ 104.82 79	16 \$ 60,653,91 \$ 831,839,76 \$ 1,103,23 \$ 70,004.02 \$ 70,004.02 \$ 22,84 \$ 1,401,88 \$ 87,04% \$ 1,057,021.59 \$ 0,006,244 \$ 107,899 \$ 107,899 \$ 464 \$ 107,899 \$ 411 \$ 5,43%					\$5,249,919.3 \$1,103.7 \$427,148.6 \$1,370.9 \$6,568,561.2 \$287,138.3 2,77 \$103.0 50 9,90