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June 26, 2023

Ms. Luly Massaro, Clerk  
Rhode Island Public Utilities Commission  
89 Jefferson Boulevard  
Warwick, RI 02888

**Re: *Docket No. 22-47-WW- The Narragansett Bay Commission  
General Rate Filing***

Dear Ms. Massaro:

Enclosed please find an original and nine copies of the following:

1. The Narragansett Bay Commission's Supplemental Response to the Rhode Island Public Utilities Commission's Data Request 6-2.

Please note that an electronic copy of this document has been provided to the service list.  
Thank you for your attention to this matter.

Sincerely,



Joseph A. Keough, Jr.

cc: Docket 22-47-WW Service List (*via electronic mail*)

**Comm. 6-2:** Referencing the attached excel file titled PUC Summary of Settlement, please confirm that the calculations included in the tab titled Summary accurately reflect the contents of the proposed Settlement of the parties. For each line item where the percentage change in column R exceeds 10%, please provide an explanation for the change from NBC's adjusted Test Year. If the explanation is elsewhere in the record you may cite the location if you wish but please also include the explanation in the response to this request. (To the extent certain line items can be grouped together, i.e. chemicals, etc., please feel free to present a combined answer based on grouping).

**Supplemental**

**Response:** NBC agrees that the excel file entitled PUC Summary of Settlement accurately reflects the contents of the proposed Settlement of the parties, with one exception. An adjustment of \$53,172 must be made to the personnel expense to reflect the fact that the COVID stipends paid in FY 2022 should have been normalized in the adjusted test year. The calculation of this adjustment is as follows:

Vaccine Bonus and Covid Stipend Normalize Test Year				
GL Account		Vaccine Bonus	Covid Stipend	Settlement Adjustments
52100	Union - Regular	\$ -	\$ (30,000)	\$ (30,000)
52300	Non-Union Regular	-	(6,000)	(6,000)
52950	Health Insurance	(3,000)	-	(3,000)
52800	Union Pension	(363)	(8,403)	(8,766)
52810	FICA/Medicare	(230)	(2,754)	(2,984)
52920	Non Union Pension	(171)	(600)	(771)
52940	Union Retirement Health	(68)	(1,584)	(1,652)
		\$ (3,831)	\$ (49,341)	\$ (53,172)
Vaccine Bonus was charged to 52950 Health Insurance				
Below is the amount used to calculate for Union Pension/Non-Union Pension/Union Retirement Health/FICA/Medicare				
Vaccine Payout				
52100	Union	\$ (1,295)		
52300	Non Union	(1,705)		

Repairs Process Equipment (Account No. 53615 - Line 91) - Refer to NBC's direct testimony from David M. Fox, page 21, lines 5-13 and Schedule DMF -21. NBC used the average annual increase from FY 2020 through FY 2022 and applied that percentage increase to the interim year and rate year. The increase also includes the addition of an electrical contractor as discussed in the supplemental response to Division Data Request 8.

**Prepared by:** Leah Foster

**CERTIFICATION**

I hereby certify that on June 26, 2023, I sent a copy of the within to all parties set forth on the attached Service List by electronic mail and copies to Luly Massaro, Commission Clerk, by electronic mail and regular mail.

<b>Parties/Address</b>	<b>E-mail Distribution</b>	<b>Phone</b>
<b>Narragansett Bay Commission</b> Joseph A. Keough, Jr., Esq. Keough & Sweeney 41 Mendon Ave. Pawtucket, RI 02861	<a href="mailto:jkeoughjr@keoughsweeney.com">jkeoughjr@keoughsweeney.com</a> ;	401-724-3600
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David Fox, Raftelis Financial Consultants	<a href="mailto:DFox@raftelis.com">DFox@raftelis.com</a> ;	
<b>Division of Public Utilities and Carriers</b> Mark Simpkins, Esq. Division of Public Utilities and Carriers 89 Jefferson Blvd. Warwick, RI 028888	<a href="mailto:Mark.A.Simpkins@dpuc.ri.gov">Mark.A.Simpkins@dpuc.ri.gov</a> ;	401-222-2424
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DOCKET NO. 22-47-WW  
The Narragansett Bay Commission's Supplemental Response  
To the Rhode Island Public Utilities Commission's  
Data Request Set 6



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