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June 26, 2023

Ms. Luly Massaro, Clerk  
Rhode Island Public Utilities Commission  
89 Jefferson Boulevard  
Warwick, RI 02888

**Re: *Docket No. 22-47-WW- The Narragansett Bay Commission  
General Rate Filing***

Dear Ms. Massaro:

Enclosed please find an original and nine copies of the following:

1. The Narragansett Bay Commission's Supplemental Response to the Rhode Island Public Utilities Commission's Data Request (Set 8).

Please note that an electronic copy of this document has been provided to the service list.  
Thank you for your attention to this matter.

Sincerely,



Joseph A. Keough, Jr.

cc: Docket 22-47-WW Service List (*via electronic mail*)

**Comm. 8-1:** How many FTEs were funded by the approved revenue requirement in docket 4890?

**Response:** NBC does not have this information because NBC's request for salaries and wages (both Union and Non-Union) was based on the overall salary amounts paid in the test year to Union and Non-Union employees, it was not based on salaries by position. The approved revenue requirement for Docket 4890 was calculated as follows:

Non-Union - 2.5% COLA/Merit increase from the overall test year salaries for the interim year and rate year.

Union - 2.5% COLA/Merit increase and 1.56% for Union Steps increase from the overall test year salaries for the interim year and rate year.

**Prepared by:** Leah Foster

DOCKET 22-47-WW  
The Narragansett Bay Commission's Response  
To the Rhode Island Public Utilities Commission's  
Data Request Set 8

**Comm. 8-2:** The settlement allows a net personnel expense in the Rate Year that is \$2,190,495 greater than the Test Year personnel expense. Please identify what portion of the increase is attributable to COLA & Merit increases and what portion is attributable to incremental FTEs in the Rate Year versus the Test Year.

**Response:**

	Adjusted			FTE	COLA	Total
	Test Year	Settlement	Variance			
52100 Union - Regular	6,356,106	6,576,459	220,353	(318,380)	538,733	220,353
52150 Union Overtime	674,868	732,552	57,684	-	57,684	57,684
52300 Non-Union Regular	11,711,353	13,155,842	1,444,489	820,574	623,915	1,444,489
52350 Non-Union Overtime	246,531	259,012	12,481		12,481	12,481
52400 Non-Union Limited	30,073	31,595	1,522		1,522	1,522
52800 Union Pension (29.97)	1,793,052	2,182,830	389,778	(446,335)	836,113	389,778
52810 FICA/Medicare (7.65)	1,376,801	1,576,054	199,253	38,418	160,835	199,253
52820 Unemployment	60,259	60,259	-			-
52920 Non Union Pension (10.0)	1,307,388	1,314,635	7,247	4,082	3,165	7,247
52940 Union Retirement Health (4.52)	326,287	329,208	2,921	(3,345)	6,266	2,921
52950 Health Insurance	4,307,986	4,397,356	89,370	89,370		89,370
52970 Dental Insurance	292,574	298,206	5,632	5,632		5,632
52980 Vision Insurance	47,928	48,942	1,014	1,014		1,014
52990 Disability Insurance	48,235	48,235	-			-
<b>Total: Personnel</b>	<b>28,579,441</b>	<b>31,011,185</b>	<b>2,431,744</b>	<b>191,030</b>	<b>2,240,714</b>	<b>2,431,744</b>
59000 Salary Reimbursement	(1,705,911)	(1,861,973)	(156,062)	(112,348)	(43,714)	(156,062)
59001 Fringe Reimbursement	(925,478)	(1,010,665)	(85,187)	(61,471)	(23,716)	(85,187)
<b>Net: Personnel</b>	<b>25,948,052</b>	<b>25,948,052</b>	<b>2,190,495</b>	<b>17,211</b>	<b>2,173,285</b>	<b>2,190,495</b>

**Prepared by:** Leah Foster

**CERTIFICATION**

I hereby certify that on June 26, 2023, I sent a copy of the within to all parties set forth on the attached Service List by electronic mail and copies to Luly Massaro, Commission Clerk, by electronic mail and regular mail.

<b>Parties/Address</b>	<b>E-mail Distribution</b>	<b>Phone</b>
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