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June 1, 2023

Ms. Luly Massaro, Clerk
Rhode Island Public Utilities Commission
89 Jefferson Boulevard
Warwick, RI 02888

**Re: *Docket No. 22-47-WW- The Narragansett Bay Commission
General Rate Filing***

Dear Ms. Massaro:

Enclosed please find an original and nine copies of the following:

1. The Narragansett Bay Commission's Supplemental Response to the Rhode Island Division of Public Utilities and Carrier's Data Request 1-52.

Please note that an electronic copy of this document has been provided to the service list.
Thank you for your attention to this matter.

Sincerely,



Joseph A. Keough, Jr.

cc: Docket 22-47-WW Service List (*via electronic mail*)

Div. 1-52: Chemicals expense. Is NBC invoiced for its hypochlorite chemical expense? If not, explain fully why not. If so, identify the invoiced amounts and provide the invoices for (1) each month in the fiscal year ending June 30, 2022, and (2) each month of actual cost after June 30, 2022 and (3) as budgeted for each fiscal year, FY2023 through FY2028.

Response: Yes, NBC is invoiced for hypochlorite expense. See attachment “DIV 1-52 – Hypochlorite Invoices” for invoices.

NBC has not yet prepared its budgets for fiscal years 2024, 2025, 2026, 2027, and 2028, and is not seeking an increase in rates beyond FY 2024 for chemicals expense. The FY 2024 budget is still in development. The estimated hypochlorite expense for FY 2024 is \$516,600. This was based on using a three-year average increase from FY 2020 through FY 2022.

Narragansett Bay Commission
Hypochlorite

Month	FY 2022	FY 2023	FY 2023
	Actual	Budget	YTD Actual
July	\$ 58,746		\$ 34,333
August	70,519		29,763
September	29,589		67,279
October	59,534		45,011
November	59,496		34,969
December	24,650		39,561
January	14,822		
February	39,659		
March	29,704		
April	39,089		
May	29,529		
June	61,224		
Total	\$516,561	\$513,882	\$250,915

Prepared by: Leah Foster

Supplemental Response: NBC has received bids for chemicals for the rate year and the cost for Hypochlorite has almost doubled. (See attached Schedule) NBC's rate year estimation of \$575,912 has increased to \$1,120,426 based on the bids received. In addition, all other chemicals have increased from NBC's anticipated rate year amounts based on the bids received. In total, NBC's chemical expense has increased by \$779,415 from \$1,192,511 to \$1,971,926.

Prepared by: Leah Foster

**Narragansett Bay Commission
Chemicals New Rates**

Account		Rate as		Rate Year	Rate Year	NEW	
Number	Chemical	Filed	New Rate	Usage	Expense as Filed	Rate Year	Change
						Expense	
54332	Chemicals, Chlorine/Hypochlorite	\$ 0.82	\$ 1.60	700,704	\$ 575,912	\$ 1,120,426	\$ 544,513
54337	Chemicals, Bisulfite	\$ 1.31	\$ 1.85	301,090	393,229	557,017	163,788
54333	Chemicals, Carbon Feed	\$ 1.98	\$ 3.39	18,859	37,341	63,932	26,591
54335	Chemicals, Polymer Liquid (Emulsioin)	\$ 12.81	\$ 19.62	3,692	47,298	72,442	25,144
54335	Chemicals, Liquid Polymer (Manich)	\$ 1.39	\$ 1.39	49,476	68,772	68,772	-
54335	Chemicals, Polymer Powder (Pounds)	\$ 2.36	\$ 3.26	3,266	7,704	10,640	2,936
	54335 Chemicals, Polymer Subtotal				123,773	151,853	28,080
54338	Chemicals, Soda Ash	\$ 433.51	\$ 548.00	144	62,256	78,698	16,442
Total Chemicals					\$ 1,192,511	\$ 1,971,926	\$ 779,415

CERTIFICATION

I hereby certify that on June 1, 2023, I sent a copy of the within to all parties set forth on the attached Service List by electronic mail and copies to Luly Massaro, Commission Clerk, by electronic mail and regular mail.

Parties/Address	E-mail Distribution	Phone
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