

LETICIA C. PIMENTEL

One Financial Plaza, 14th Floor Providence, RI 02903-2485 Main (401) 709-3300 Fax (401) 709-3378 lpimentel@rc.com Direct (401) 709-3337

Also admitted in Massachusetts

May 15, 2023

VIA HAND DELIVERY & ELECTRONIC MAIL

Luly E. Massaro, Commission Clerk Rhode Island Public Utilities Commission 89 Jefferson Boulevard Warwick, RI 02888

RE: Docket 4651 – Arrearage Management Program Monthly Report April 2023

Dear Ms. Massaro:

On behalf of The Narragansett Electric Company d/b/a Rhode Island Energy ("Rhode Island Energy" or the "Company"), enclosed are six copies of the Arrearage Management Program monthly report for April 2023. As requested by the Public Utilities Commission, Rhode Island Energy is filing this monthly report in Docket No. 4651.

Thank you for your attention to this matter. If you have any questions, please contact me at (401) 709-3337.

Sincerely,

Leticia C. Pimentel

Leticia Pimentel

Enclosure

cc: Docket 4651 Service List Christy Hetherington, Esq. Linda George, Division

Certificate of Service

I hereby certify that a copy of the cover letter and any materials accompanying this certificate were electronically transmitted to the individuals listed below.

The paper copies of this filing are being hand delivered to the Rhode Island Public Utilities Commission and to the Rhode Island Division of Public Utilities and Carriers.

Heidi J. Seddon

May 15, 2023

Date

Docket No. 4651 – Rhode Island Energy – Arrearage Management Program Service List updated 06/15/2022

Name/Address	E-mail Distribution	Phone
The Narragansett Electric Company d/b/a	lpimentel@rc.com;	401-709-3337
Rhode Island Energy	hseddon@rc.com;	
Leticia C. Pimentel, Esq.		
Robinson & Cole LLP	jhutchinson@pplweb.com;	
One Financial Plaza, 14th Floor	cobrien@pplweb.com	
Providence, RI 02903	jscanlon@pplweb.com	
Tiffany Parenteau, Esq.	Tparenteau@riag.ri.gov;	401-274-4400
Dept. of Attorney General		
150 South Main St.	dmacrae@riag.ri.gov;	
Providence, RI 02903		
Christy Hetherington, Esq.	Christy.Hetherington@dpuc.ri.gov;	
Division of Public Utilities and Carriers	thomas.kogut@dpuc.ri.gov;	
	Margaret.L.Hogan@dpuc.ri.gov;	
	John.bell@dpuc.ri.gov;	
	Al.mancini@dpuc.ri.gov;	
John Willumsen-Friedman, Esq.	jwillumsen@centerforjustice.org;	401-941-1101
Center for Justice		
One Empire Plaza, Suite 410		
Providence, RI 02903		
File an original & 3 copies w/:	<u>Luly.massaro@puc.ri.gov</u> ;	401-780-2017
Luly E. Massaro, Commission Clerk	Alan.nault@puc.ri.gov;	
Public Utilities Commission	Todd.bianco@puc.ri.gov;	
89 Jefferson Blvd.	Cynthia.WilsonFrias@puc.ri.gov;	
Warwick, RI 02888		

Nicholas Ucci	Nicholas.Ucci@energy.ri.gov;	401-574-9119
RI Office of Energy Resources	Christopher.Kearns@energy.ri.gov;	
Frederick Sneesby, Dept. of Human	Frederick.sneesby@dhs.ri.gov;	
Services		
The George Wiley Center	georgewileycenterri@gmail.com;	401-728-5555
	camiloviveiros@gmail.com;	
K. Bramson	K.bramson@rilegislature.gov;	

	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2018
Number of Customers Active	3,015	2,729	2,724	2,094	2,975	3,416	3,869	3,976	4,054	4,017	3,639	3,334	3,320
Customers Newly Added to AMP Agreement	TBD	TBD	TBD	TBD	1,907	904	692	613	488	549	305	206	5,664
Customers Removed - Complete	23	26	7	3	42	79	59	32	23	43	12	19	368
Customers Removed - Defaulted	299	220	115	472	205	211	129	327	334	479	572	457	3,820
Customers Removed - Cancelled	80	55	76	48	97	167	92	108	62	121	101	64	1071
Total Customer Payments	\$145,072	\$170,527	\$87,284	\$74,726	\$221,913	\$279,168	\$348,853	\$403,711	\$344,804	\$404,746	\$354,806	\$303,331	\$3,138,941
Total Amount to be Forgiven For All Participating Customers	\$4,678,998	\$4,214,284	\$4,168,577	\$3,045,371	\$3,482,562	\$3,902,809	\$4,337,004	\$4,400,473	\$4,447,677	\$4,368,631	\$3,925,653	\$3,573,090	\$48,565,131
Average Amount to be forgiven for all participating customers	\$1,552	\$1,398	\$1,530	\$1,454	\$1,171	\$1,143	\$1,126	\$1,107	\$1,097	\$1,088	\$1,079	\$1,072	\$1,235
Total installment amount for all RI AMP customers	TBD	TBD	TBD	TBD	\$367,456	\$422,847	481,556	473,705	482,651	489,371	438,081	397,866	\$3,553,534
Average installment amount for all RI AMP customers	TBD	TBD	TBD	TBD	TBD	\$124	\$124	\$119	\$119	\$122	\$120	\$119	\$121
Average arrears balance not yet forgiven	TBD	TBD	TBD	TBD	\$1,632	\$1,624	\$1,605	\$1,533	\$1,475	\$1,424	\$1,352	\$1,303	\$1,494
Average arrearage balance as a percentage of the total balance	TBD	TBD	TBD	TBD	87.18%	90.61%	90.81%	88.73%	87.02%	85.12%	81.85%	79.28%	86.33%
Total Amount of Arrears Outstanding	\$5,681,842	\$5,155,910	\$5,126,313	\$3,950,048	\$4,856,528	\$5,548,427	\$6,211,245	\$6,094,054	\$5,979,010	\$5,720,409	\$4,921,557	\$4,344,614	\$63,589,956
Forgiveness Credits Applied during the reporting period	\$158,907	\$227,533	\$74,726	\$221,488	\$280,167	\$120,388	\$184,489	\$279,380	\$185,079	\$299,842	\$271,477	\$205,466	\$2,508,941
Total Forgiveness Credits (count)	TBD	TBD	TBD	TBD	1,871	1,154	1,713	2,611	1,729	2,690	2,581	1,928	16,277
Average Monthly Forgiveness Credit	\$98	\$99	\$97	\$96	\$99	\$104	\$108	\$107	\$107	\$111	\$105	\$107	\$103
Number of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	117	161	274	0	0	3	0	555
Percentage of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	3.42%	4.16%	6.89%	0.00%	0.00%	0.08%	0.00%	2.08%
Total fuel assistance payments	TBD	TBD	TBD	TBD	TBD	\$87,563	\$126,604	\$207,905	\$0	\$0	\$4,445	\$0	\$426,517
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	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2018
Number of Customers Active	1,975	1,791	1,799	1,392	1,878	2,115		2,499	2,572	2,573	2,360		
Customers Newly Added to AMP Agreement	TBD	TBD	TBD	TBD	1,167	532	439	396	319	345	215	138	
Customers Removed - Complete	20	14	6	22	31	57		34	22	29	7	13	
Customers Removed - Defaulted	215	140	67	348	147	135		189	188	267	355		
Customers Removed - Cancelled	54	41	76	48	71	118		79	50	92	74		
Total Customer Payments	\$101,653	\$109,672	\$62,774	\$51,876	\$169,725	\$192,223	\$236,392	\$276,443	\$239,595	\$293,785	\$260,476	\$225,482	\$2,220,095
Total Amount to be Forgiven For All Participating Customers	\$3,105,865	\$2,813,123	\$2,792,238	\$2,029,074	\$2,182,566	\$2,403,872		\$2,758,119	\$2,802,564	\$2,782,032	\$2,530,126		\$31,205,323
Average Amount to be forgiven for all participating customers	\$1,573	\$1,424	\$1,552	\$1,458	\$1,162	\$1,137	\$1,123	\$1,104	\$1,090	\$1,081	\$1,072	\$1,068	\$1,237
Total installment amount for all RI AMP customers	TBD	TBD	TBD	TBD	\$240,909	\$272,687	\$310,498	\$323,909	\$337,938	\$347,575	\$319,617	\$292,431	\$2,445,563
Average installment amoutn for all RI AMP customers	TBD	TBD	TBD	TBD	TBD	\$129	\$130	\$127	\$131	\$135	\$135	\$134	\$132
Average arrears balance not yet forgiven	TBD	TBD	TBD	TBD	\$1,661	\$1,661	\$1,656	\$1,588	\$1,524	\$1,458	\$1,387	\$1,351	\$1,536
Average Arrearage balance as a percentage of the total balance	TBD	TBD	TBD	TBD	86.45%	89.78%	90.21%	88.44%	86.98%	85,11%	82.12%	80.05%	86.14%
Total Amount of Arrears Outstanding	\$3,802,502	\$3,487,055	\$3,483,641	\$2,689,419	\$3,120,288	\$3,514,004	\$3,950,789	\$3,969,359	\$3,918,983	\$3,752,597	\$3,273,258	\$2,943,086	\$41,904,980
Forgiveness Credits Applied during the reporting period	\$110,205	\$153,422	\$51,876	\$154,308	\$279,538	\$81,237	\$121,309	\$175,992	\$121,777	\$187,830	\$173,077	\$134,324	\$1,744,896
Total Forgiveness Credits (count)	TBD	TBD	TBD	TBD	1,239	780	1,131	1,667	1,129	1,713	1,666	1,268	10,593
Average Monthly Forgiveness Credit	\$99	\$100	\$97	\$96	\$106	\$104	\$107	\$105	\$108	\$110	\$104	\$106	\$103
Number of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	24	39	49	0	0	0	0	112
Percentage of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	1.19%	1.63%	1.96%	0.00%	0.00%	0.00%	0.00%	0.68%
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	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2018
Number of Customers Active	1,040	938	925	702	1,097	1,301	1,483	1,477	1,482	1,444			
Customers Newly Added to AMP Agreement	TBD	TBD	TBD	TBD	740	372	253	217	169	204	90		
Customers Removed - Complete	3	12	1	3	11	22		20	1	16	5		· · · · · · · · · · · · · · · · · · ·
Customers Removed - Defaulted	84	80	48	124	58	76		138	146	212	217		
Customers Removed - Cancelled	26	14	24	0	26	49		29	12	29	27	18	
Total Customer Payments	\$43,419	\$60,855	\$24,510	\$22,849	\$52,188	\$86,945	\$112,461	\$127,267	\$105,209	\$110,961	\$94,330	\$77,849	\$918,845
Total Amount to be Forgiven For All Participating Customers	\$1,573,133	\$1,401,161	\$1,376,339	\$1,016,298	\$1,299,996	\$1,498,938		\$1,642,354	\$1,645,113		\$1,395,527		
Average Amount to be forgiven for all participating customers	\$1,513	\$1,347	\$1,488	\$1,448	\$1,185	\$1,152	\$1,132	\$1,112	\$1,110	\$1,099	\$1,091	\$1,078	\$1,230
Total installment amount for all RI AMP customers	TBD	TBD	TBD	TBD	\$126,547	\$150,160	\$171,059	\$149,796	\$144,714		\$118,464		\$1,107,971
Average installment amount for all RI AMP customers	TBD	TBD	TBD	TBD	TBD	\$115		\$101	\$98	\$98	\$93	\$91	\$102
Average arrears balance not yet forgiven	TBD	TBD	TBD	TBD	\$1,583	\$1,564	\$1,524	\$1,439	\$1,390	\$1,363	\$1,289	\$1,212	\$1,420
Average Arrearage balance as a percentage of the total balance	TBD	TBD	TBD	TBD	88.53%	92.07%	91.88%	89.29%	87.10%	85.15%	81.32%	77.72%	86.63%
Total Amount of Arrears Outstanding	\$1,879,340	\$1,668,856	\$1,642,671	\$1,260,629	\$1,736,240	\$2,034,423	\$2,260,456	\$2,124,695	\$2,060,027				
Forgiveness Credits Applied during the reporting period	\$48,702	\$74,111	\$22,849	\$67,180	\$129,024	\$39,151	\$63,140	\$103,388	\$63,302	\$112,012	\$98,400	\$71,141	\$892,400
Total Forgiveness Credits (count)	TBD	TBD	TBD	TBD	632	374		944	600	977	915	660	
Average Monthly Forgiveness Credit	\$97	\$98	\$96	\$95	\$95	\$105	\$108	\$110	\$106	\$115	\$108		\$103
	ψΘΙ			TBD	TBD	93	122	225	ψ100 Ω	Ψ113	ψ100	Ψ100	443
Number of Participants Receiving LIHEAP	TRN	TRN											
Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP	TBD TBD	TBD	TBD TBD						U UU0/-	U UU%	U 53%	0 00%	
Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP	TBD TBD	TBD TBD	TBD	TBD	TBD	7.14%	8.22%	15.23%	0.00%	0.00%	0.23%	0.00%	4.40%
									0.00%	0.00%	0.23%	0.00%	

GAS AND ELECTRIC COMBINED	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2019
Number of Customers Active	3,139	3,099	3,155	3,460		4,458	4,494	4,450	4,328	4,016			3.815
Customers Newly Added to AMP Agreement	314	351	407	626		742	562	555	440				6,262
New Enrollments that were "transferred plans"	14	15	18	18		13	26	32	28	33	30	20	266
Customers Removed - Complete	19	17	16	6		191	127	90	90				1000
Customers Removed - Defaulted	442	366	279	285	321	233	356	354	435	544	412	486	4,513
Customers Removed - Cancelled	52	40	53	64	90	94	115	112	116	113	66	68	983
Total Customer Payments	\$313,453	\$296,568	\$324,403	\$334,048	\$394,512	\$386,637	\$436,941	\$402,613	\$374,185	\$363,475	\$292,181	\$297,639	\$4,216,655
Total Amount to be Forgiven For All Participating Customers	\$3,367,015	\$3,319,790	\$3,382,803	\$3,729,772	\$4,590,322	\$4,759,787	\$4,790,135	\$4,726,112	\$4,573,592	\$4,213,028	\$3,785,140	\$3,460,132	\$48,697,628
Average Amount to be forgiven for all participating customers	\$1,073	\$1,071	\$1,072	\$1,078	\$1,072	\$1,068	\$1,066	\$1,062	\$1,057	\$1,049	\$1,049	\$1,053	\$1,064.17
Total installment amount for all RI AMP customers	\$377,799	\$371,416	\$393,848	\$421,907	\$517,288	\$510,340	\$491,304	\$468,514	\$453,278	\$416,040		\$313,598	\$5,091,924
Average installment amount for all RI AMP customers	\$120	\$120	\$125	\$122	\$121	\$114	\$103	\$105	\$105	\$104		\$95	\$111
Average arrears balance not yet forgiven	\$1,250	\$1,228	\$1,194	\$1,225	\$1,337	\$1,363	\$1,379	\$1,352	\$1,332	\$1,301	\$1,268	\$1,230	\$1,288
Average arrearage balance as a percentage of the total balance	76.93%	75.31%	73.97%	75.26%	83.05%	85.49%	85.42%	83.77%	82.70%	80.85%	78.18%	75.34%	79.69%
Total Amount of Arrears Outstanding	\$3,923,761	\$3,806,166	\$3,766,438	\$4,239,023	\$5,725,051	\$6,077,133	\$6,197,829	\$6,015,394	\$6,763,718				\$60,355,944
Forgiveness Credits Applied during the reporting period	\$211,516	\$214,796	\$222,834	\$225,890	\$233,601	\$206,539	\$299,484	\$284,308	\$254,523	\$315,008	\$225,329	\$261,996	\$2,955,822
Total Forgiveness Credits (count)	2004	2026	2172	2282	2,283	2,083	3,034	2,769	2,462	3,073	2,244	2,564	\$28,996
Average Monthly Forgiveness Credit	\$106	\$106	\$103	\$99		\$99	\$99	\$103	\$103	\$103	\$100	\$102	\$102
Number of Participants Receiving LIHEAP	0.00%	177 5.71%	0.98%	229 6.61%	216 5.04%	610 13.68%	243 5.43%	0.17%	0.06%	1.17%	0.13%	19 0.57%	1588 3,30%
Percentage of Participants Receiving LIHEAP	0.00%												
Total Fuel Assistance Payments	0	136,936	23,931	185,238	169,000	\$502,218	\$192,065	\$5,979	\$2,298	\$35,983	\$3,709	\$13,640	\$1,270,997
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ELECTRIC ONLY	i '												
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2019
Number of Customers Active	2,037	1,984	1,997	2,138		2,697	2,746	2,764	2,748		2,347		2,399
Customers Newly Added to AMP Agreement	189	202	235	356		435	347	356	313	298	176	128	3,837
New Enrollments that were "transferred plans"	11	12	12	11		9	19	23	22	23		14	194
Customers Removed - Complete	12	10	11	5	136	109	70	63	73	84	48	40	661
Customers Removed - Defaulted	291	235	177	189	197	142	205	195	222	314			2,722
Customers Removed - Cancelled	36	28	39	51		72	89	89	87	86	49	O.	744
Total Customer Payments	\$230,339	\$217,233	\$229,161	\$227,349		\$168,156	\$303,196	\$289,996	\$276,876	\$262,582	\$219,383	\$222,847	\$2,927,773
Total Amount to be Forgiven For All Participating Customers	\$2,189,542	\$2,131,977	\$2,137,203	\$2,301,728		\$2,867,104	\$2,906,198		\$2,876,706				\$30,410,078
Average Amount to be forgiven for all participating customers	\$1,075	\$1,075	\$1,070	\$1,077	\$1,071	\$1,063	\$1,058	\$1,053	\$1,043	\$1,033	\$1,033	\$1,037	\$1,057
Total installment amount for all RI AMP customers	\$272,313	\$263,320	\$269,552	\$282,339	\$337,401	\$342,780	\$336,191	\$330,574	\$326,088	\$306,936		\$237,883	\$3,574,903
Average installment amoutn for all RI AMP customers	\$134	\$133	\$135	\$132	\$130	\$127	\$122	\$120	\$119	\$119			\$125
Average arrears balance not yet forgiven	\$1,294	\$1,279	\$1,228	\$1,267	\$1,390	\$1,397	\$1,402	\$1,371	\$1,342	\$1,310	\$1,270	\$1,236	\$1,316
Average Arrearage balance as a percentage of the total balance	77.65%	75.95%	74.01%	75.14%	82.40%	84.10%	83.97%	82.56%	81.87%	80.67%	78.23%	75.66%	79.35%
Total Amount of Arrears Outstanding	\$2,635,580	\$2,537,999	\$2,451,544	\$2,708,570		\$3,768,012	\$3,851,053	\$3,790,822	\$3,688,734	\$3,384,070			\$38,051,522
Forgiveness Credits Applied during the reporting period	\$136,710	\$138,519	\$146,260	\$143,639	\$152,262	\$134,050	\$185,372	\$182,914	\$162,728		\$144,729	\$163,329	\$2,886,953
Total Forgiveness Credits (count)	1297 \$105	1313 \$105	1430 \$102	1453 \$99	1,482 \$103	1,335	1,903	1,801	1,607	1,964 \$100		1,614	\$18,661 \$101
Average Monthly Forgiveness Credit	\$105	\$105 65	14	43		\$100 46	\$97 50	\$102	\$101	\$100	299		
Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP	0.00%	3.27%	0.70%	2.01%	5.08%	1.70%	1.82%	0.18%	0.03%	0.34%	0.00%	0.14%	368 1,27%
Total Fuel Assistance Payments	\$0	\$50,261	\$11,026	\$32.047	\$102,149	\$37.028	\$37.897	\$3,569	\$668	\$6,934	\$0.00%	\$2,110	\$283,689
Total Fuel Assistance Fayments	ΨΟ	ψ30,201	Ψ11,020	Ψ32,047	\$102,143	\$37,020	ψ31,031	ψ5,509	\$000	\$0,334	ΨΟ	Ψ2,110	\$0
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	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2019
Number of Customers Active	1,102	1,115	1,158	1,322		1,761	1,748		1,580				1,417
Customers Newly Added to AMP Agreement	126	149	172			307	215	199	127			54	2,426
New Enrollments that were "transferred plans"	3	3	6	7		4	7	9	6			6	72
Customers Removed - Complete	7	7	5	1	85	82	57	27	17				339
Customers Removed - Defaulted	151	131	102	96	124	93	151	159	213	230	166	177	1,793
Customers Removed - Cancelled	16	12	14	13		22	26	23	29		17		239
Total Customer Payments	\$83,114	\$79,335	\$95,243	\$106,699	\$113,855	\$118,481	\$133,745	\$112,618	\$97,309				\$1,188,881
Total Amount to be Forgiven For All Participating Customers	\$1,177,474	\$1,187,812	\$1,245,600	\$1,428,044		\$1,892,683	\$1,884,937	\$1,816,605	\$1,706,486				\$18,297,180
Average Amount to be forgiven for all participating customers	\$1,068	\$1,065	\$1,076	\$1,080		\$1,075	\$1,078	\$1,077	\$1,080			\$1,083	\$1,076
Total installment amount for all RI AMP customers	105,487	108,197	124,296	139,569	\$179,887	\$167,560	\$155,133	\$137,941	\$127,190		\$87,063	\$75,715	\$1,517,141
Average installment amount for all RI AMP customers	\$96	\$97	\$107	\$105	\$107	\$95,015	\$89	\$82	\$90	\$76		\$66	\$8,000
Average arrears balance not yet forgiven	1,169	1,137	1,135	1,138	\$1,254	\$1,311	\$1,343	\$1,319	\$1,313			\$1,220	\$1,241
Average Arrearage balance as a percentage of the total balance	75.50%	74.06%	73.90%	75.48%	84.18%	87.87%	87.91%	85.77%	84.22%	81.17%	78.10%	74.73%	80.24%
Total Amount of Arrears Outstanding	\$1,288,181	\$1,268,167	\$1,315,893	\$1,530,453	\$2,113,483	\$2,309,141	\$2,346,776	\$2,224,572	\$2,074,985				\$21,305,443
Forgiveness Credits Applied during the reporting period	\$74,805	\$76,277	\$76,574	\$82,251	\$81,339	\$72,489	\$114,112	\$101,394	\$91,796		\$80,599	\$98,667	\$1,068,869
Total Forgiveness Credits (count)	707	713	742	829	801	748	1,131	968	855	1,109		950	10,335
Average Monthly Forgiveness Credit	\$106	\$107	\$103	\$99		\$97	\$101	\$105	\$107	\$107	\$103		\$103
Number of Participants Receiving LIHEAP	0	112	17			564	195	3	2	38			1222
Percentage of Participants Receiving LIHEAP	0.00%	10.04%	1.46%	14.06%	4.98%	32.02%	11.13%	0.17%	0.12%	2.65%	0.39%	1.39%	6.53%
Total Fuel Assistance Payments	\$0	\$86,674	\$12,905	\$133,191	\$66,851	\$463,190	\$154,168	\$2,410	\$1,630	\$29,049	\$3,709	\$11,530	\$965,307

GAS AND ELECTRIC COMBINED	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2020
Number of Customers Active	3,089	2,866	2,811	2,772	2,576	2,431	July 2,477	2,130	1,890	1,613	1,513	1,425	2,299
Customers Newly Added to AMP Agreement	244	237		135	196	457	295	150	155	138	143	144	2,509
New Enrollments that were "transferred plans"	26	7	16	10		16	11	7	5		10	4	125
Customers Removed - Complete	57	75	111	125	242	207	140	110	82	96	66	40	
Customers Removed - Defaulted	369	305	164	30	72	411	70	380	246	272	202	149	
Customers Removed - Cancelled	52	46	42	27	25	39	79	44	84	69	39	39	585
Total Customer Payments	\$ 261,536.60	\$ 239,871.00		\$ 227,193.48				\$ 205,985.99			\$ 149,234.16	\$ 150,254.67	\$2,506,602.74
Total Amount to be Forgiven For All Participating Customers	\$ 3,244,912.08	\$ 3,035,013.36						\$ 2,242,787.40			\$ 1,636,875.00	\$ 1,546,626.24	\$29,144,342.64
Average Amount to be forgiven for all participating customers	\$ 1,050.47	\$ 1,058.97	\$ 1,054.96		\$ 1,042.52	\$ 1,050.11		\$ 1,052.95	\$ 1,065.06			\$ 1,085.35	\$1,058.86
Total installment amount for all RI AMP customers	\$ 291,721.24						\$ 267,544.39					\$ 162,095.55	
Average installment amount for all RI AMP customers	\$ 94.43 \$ 1.193.51	\$ 96.17	\$ 102.04	\$ 105.00 \$ 1 180 46	\$ 109.96 \$ 1,208.16	\$ 108.85 \$ 1349.63	\$ 108.01 \$ 1.345.99	\$ 108.81 \$ 1,387.55	\$ 110.10	\$ 113.87 \$ 1.445.51	\$ 115.49 \$ 1.464.99	\$ 113.75 \$ 1.457.09	\$107.21 \$ 1.324.06
Average arrears balance not yet forgiven Average arrearage balance as a percentage of the total balance	\$ 1,193.51 73,13%	\$ 1,217.64 72,14%	\$ 1,202.40 71.39%	\$ 1,180.46 70.88%	\$ 1,208.16 73,72%	\$ 1,349.63 79.58%	\$ 1,345.99 80.78%	\$ 1,387.55 81.13%	\$ 1,435.80 81.59%	\$ 1,445.51 81.37%	\$ 1,464.99	\$ 1,457.09 79.69%	\$ 1,324.06 77.17%
Total Amount of Arrears Outstanding	\$ 3,686,780.76	\$ 3,489,756.39		\$ 3,272,236.35	\$ 3,112,230.51	\$ 3,280,951.92	\$ 3,334,022.73	\$ 2,955,483.61	\$ 2,713,663.94	\$ 2,331,609.72	\$ 2,216,538.87	\$ 2,076,358.30	\$35,849,606.06
Forgiveness Credits Applied during the reporting period	\$ 230,961.67	\$ 209,126.60	\$ 216,512.36	\$ 170,471.22	\$ 155,736.07	\$ 151,673.10		\$ 158,802.29	\$ 121,742.34	\$ 132,804.63	\$ 115,802.66	\$ 90,791.69	\$ 1,902,553.82
Total Forgiveness Credits (count)	2.236	2.072	2.225	1.782	1,601	1.587	1.548	1.607	1.212	1.306	1.139	ψ 50,751.05 899	19.214
Average Monthly Forgiveness Credit	\$ 103,29	\$ 100.92	\$ 97.30	\$ 95.66	\$ 97.27	\$ 95.57	\$ 95,69	\$ 98.81	\$ 100,44	\$ 101.68	\$ 101.67	\$ 100.99	\$ 99.11
Number of Participants Receiving LIHEAP	72	395	42	39	74	9	29	13	50	0	0	0	723
Percentage of Participants Receiving LIHEAP	2.33%	13.78%	1.49%	1.40%	2.87%	0.37%	1.17%	0.61%	2.64%	0.00%	0.00%	0.00%	2.22%
Total Fuel Assistance Payments	\$ 62,083.00	\$ 327,906.02	\$ 34,026.00	\$ 32,769.00	\$ 61,364.00	\$ 7,290.00	\$ 23,674.00	\$ 11,133.85	\$ 41,078.00	\$ -	\$ -	\$ -	\$601,323.87
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ELECTRIC ONLY		Fahmani	Manah	A		lum.	t. t.		Comtomb	Ontober	Nevember	December	VTD 2020
Number of Customers Active	January 2.011	February 1.867	March 1.852	April 1.844	May 1.734	June 1.674	July 1,729	August 1,513	September 1,332	October 1,149	November 1.091	December 1.037	YTD 2020 1,569
Number of Customers Active Customers Newly Added to AMP Agreement	2,011 163	1,867 164	1,852	1,844 95	1,734	1,674 319	1,729	1,513	1,332	1,149	1,091	1,037	
New Enrollments that were "transferred plans"	163	164			122	319		101	111	103	108	107	
Customers Removed - Complete	35	41		76	145	122	83	79	66	68	47	28	
Customers Removed - Defaulted	246	215	103	20	50	261	45	233	180	193	134	106	1.786
Customers Removed - Cancelled	39	34	30	21	21	32	59	35	58	51	29	28	437
Total Customer Payments	\$ 200,069.93	\$ 179,984.69	\$ 182,036.23	\$ 174,911.46	\$ 176,445.85	\$ 169,987.14	\$ 175,765.96	\$ 162,725.75	\$ 156,984.88	\$ 132,737.47	\$ 124,408.67	\$ 126,114.86	\$1,962,172.89
Total Amount to be Forgiven For All Participating Customers	\$ 2,065,996.80	\$ 1,929,624.60		\$ 1,885,776.00						\$ 1,202,054.16		\$ 1,115,811.72	
Average Amount to be forgiven for all participating customers	\$ 1,027.34	\$ 1,033.54	\$ 1,026.04	\$ 1,022.65	\$ 1,013.33	\$ 1,021.36	\$ 1,011.28	\$ 1,021.94	\$ 1,036.85	\$ 1,046.17	\$ 1,066.40	\$ 1,075.99	\$1,033.57
Total installment amount for all RI AMP customers	\$ 217,878.34	\$ 208,932.77		\$ 222,248.32	\$ 217,050.36	\$ 202,051.95	Ψ 200,000.21	\$ 181,630.15	\$ 165,421.06	\$ 148,555.01	\$ 142,840.72	\$ 134,598.40	\$2,264,275.04
Average installment amoutn for all RI AMP customers	\$ 108.34	\$ 111.90		\$ 120.52	\$ 125.17	\$ 120.70	¥	\$ 120.04	\$ 124.18	\$ 129.29	\$ 130.92	\$ 129.79	\$121.43
Average arrears balance not yet forgiven	\$ 1,186.26	\$ 1,212.11		\$ 1,165.92	\$ 1,182.69	\$ 1,334.19	\$ 1,333.68	\$ 1,362.64	\$ 1,426.88	\$ 1,421.77		\$ 1,478.74	\$1,314.69
Average Arrearage balance as a percentage of the total balance	73.50%	72.54%	71.92%	71.15%	73.52%	79.56%	80.76%	80.87%	81.77%	81.51%	81.15%	80.43%	77.39%
Total Amount of Arrears Outstanding	\$ 2,385,580.88 \$ 146.310.11	\$ 2,263,019.06		\$ 2,149,966.04	\$ 2,050,795.71	\$ 2,233,434.99	\$ 2,305,945.92 \$ 98.644.12	\$ 2,061,677.88	\$ 1,900,609.93 \$ 85.519.22	\$ 1,633,614.75 \$ 92,177.42	\$ 1,609,968.21	\$ 1,533,461.85	\$24,342,456.65
Forgiveness Credits Applied during the reporting period	1.426	¥ .00,.00.0.	\$ 137,127.83 1.444	\$ 111,823.70	\$ 101,973.57 1,077	\$ 99,734.66 1,087	\$ 98,644.12 1,072	\$ 109,610.20 1.152	\$ 85,519.22 876	\$ 92,177.42 935	\$ 80,373.35 812	\$ 64,094.10 644.99.52	\$1,262,869.19
Total Forgiveness Credits (count) Average Monthly Forgiveness Credit	\$ 102.60	1,352 \$ 100.20		1,200 \$ 93.18	\$ 94.68	\$ 91.75		\$ 95.14		\$ 98.58	\$ 98.98		12,433 \$88.31
Number of Participants Receiving LIHEAP	39	ψ 100. <u>2</u> 0	9 34.50	φ 55.16	12	ψ 31.73	13	φ 55.14	Ψ 37.02	φ 30.30	φ 30.30	0	188
Percentage of Participants Receiving LIHEAP	1.93%	4.76%	0.05%	0.27%	0.69%	0.23%	0.75%	0.33%	0.90%	0.00%	0.00%	0.00%	0.83%
Total Fuel Assistance Payments	\$ 36,213.00	\$ 74,091.02	\$ 7,121.00	\$ 4,584.00	\$ 10,793.00	\$ 3,575.00	\$ 11,284.00	\$ 4,935.85	\$ 11,458.00	\$ -	\$ -	0.007	\$164,054.87
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GAS ONLY													
Number of Customers Active	January	February	March	April	May	June	July 748	August	September	October	November	December	YTD 2020
Number of Customers Active Customers Newly Added to AMP Agreement	1,078	999 73		928	842 74	757 138		617 49		464		388 37	
New Enrollments that were "transferred plans"	81 10	73	bb 4	40	74	138	82	49	44	35	35	3/	754
Customers Removed - Complete	22	34	46	49	97	85	57	31	16	28	19	12	
Customers Removed - Complete Customers Removed - Defaulted	123	90		10	22	150	25	147	66	79	68	43	
Customers Removed - Cancelled	13	12		6	4	7	20	9	26	18	10	11	148
Total Customer Payments	\$ 61,466.67	\$ 59,886.31	\$ 59,682.14	\$ 52,282.02	\$ 53,141.84	\$ 49,821.66	\$ 47,125.52	\$ 43,260.24	\$ 38,051.75	\$ 30,746.40	\$ 24,825.49	\$ 24,139.81	\$544,429.85
Total Amount to be Forgiven For All Participating Customers	\$ 1,178,915.28	\$ 1,105,388.76	\$ 1,065,258.96	\$ 1,026,181.56	\$ 928,417.56	\$ 843,062.16	\$ 831,840.72	\$ 696,585.24	\$ 631,892.04	\$ 526,933.08	\$ 473,430.84	\$ 430,814.52	\$9,738,720.72
Average Amount to be forgiven for all participating customers						\$ 1,113.68		\$ 1,128.98			\$ 1,121.87	\$ 1,110.34	\$1,114.53
Total installment amount for all RI AMP customers	\$ 73,842.90	\$ 66,700.49	\$ 69,731.70	\$ 68,813.24	\$ 66,224.48	\$ 62,569.73	\$ 61,591.15	\$ 50,151.62	\$ 42,678.91	\$ 35,129.81	\$ 31,897.12	\$ 27,497.15	\$656,828.30
Average installment amount for all RI AMP customers	\$ 68.49	\$ 66.76	\$ 72.71	\$ 74.15	\$ 78.65	\$ 82.65	\$ 82.34	\$ 81.28		\$ 75.71	\$ 75.58	\$ 70.86	\$75.47
Average arrears balance not yet forgiven	\$ 1,207.04	\$ 1,227.96	\$ 1,215.42	\$ 1,209.34	\$ 1,260.61	\$ 1,383.77	\$ 1,374.43	\$ 1,448.63	\$ 1,457.08	\$ 1,504.29	\$ 1,437.37	\$ 1,399.21	\$ 1,343.76
Average Arrearage balance as a percentage of the total balance	72.48%	71.41%	70.40%	70.37%	74.10%	79.63%	80.83%	81.74%	81.18%	81.03%	79.17%	77.68%	76.67%
Total Amount of Arrears Outstanding		\$ 1,226,737.33	\$ 1,165,591.53	\$ 1,122,270.31	\$ 1,061,434.80	\$ 1,047,516.93	Ψ 1,020,010.01	\$ 893,805.73	\$ 813,054.01	\$ 697,994.97	\$ 606,570.66	\$ 542,896.45 \$ 26,697.59	\$11,507,149.41 \$ 639,684,63
Forgiveness Credits Applied during the reporting period	\$ 84,651.56				\$ 53,762.50		\$ 49,485.07			\$ 40,627.21		\$ 26,697.59 255	
Total Forgiveness Credits (count) Average Monthly Forgiveness Credit	\$ 104.50	720 \$ 102.28	781 \$ 101.64	\$ 100.76	\$ 102.60	\$ 103.87	476 \$ 103.96	\$ 108.11	\$ 107.80	371 \$ 109.50	\$ 108.34	\$ 104.69	6,137 \$ 104.84
Number of Participants Receiving LIHEAP	\$ 104.50	\$ 102.28 306	33	\$ 100.76	\$ 102.60	ψ 103.87 5	\$ 103.96 16	ψ 100.11 Ω	\$ 107.80	ψ 108.50 ∩	ψ 100.34 ∩	ψ 104.69 ∩	535
Percentage of Participants Receiving LIHEAP	3.06%	30.63%	3.44%	3.66%	7.36%	0.66%	2.13%	1.29%	6.81%	0.00%	0.00%	0.00%	4.92%
Total Fuel Assistance Payments				\$ 28,185.00			\$ 12,390.00		\$ 29,620.00		\$ -	\$ -	\$ 437,269.00
- III. III. III. III. III. III. III. II		÷ 200,010.00	20,000.00	÷ 20,.00.00	÷ 00,011.00	÷ 5,7 15.00	2,000.00	- 0,.00.00	- 20,020.00	1	Ť	Ť	Ţ .0.,200.00

GAS AND ELECTRIC COMBINED	January	February	March	April	Mav	June	July	August	September	October	November	December	YTD 2021
Number of Customers Active	1,408	1,349	1,397	1,402	1,629	2,127	2,297	2,437	2,507	2,401	2,252	2,072	1,940
Customers Newly Added to AMP Agreement	182	133	227	171		714	392	299	220	130		68	2,973
New Enrollments that were "transferred plans"	12	2	6	2	3	10	3	9	16	.00	15	11	97
Customers Removed - Complete	32	55	7	31	48	67	74	44	39	45		56	543
Customers Removed - Defaulted	141	136	130	97	89	119	106	88	81			144	1,430
Customers Removed - Cancelled	47	59	91	46	64	185	69	64	71	56	74	43	869
Total Customer Payments	\$ 130,974.56	\$ 134,886.40	\$ 159,644.88	\$ 149,813.98	\$ 143,251.69	\$ 228,129.04	\$ 342,424.28	\$ 469,024.25	\$ 400,772.69	\$ 242,466.72	\$ 279,210.58	\$ 195,083.74	\$2,875,682.81
Total Amount to be Forgiven For All Participating Customers	\$ 1,549,565.88	\$ 1,513,656.12	\$ 1,590,911.40	\$ 1,614,967.44	\$ 1,909,829.16	\$ 2,534,855.64	\$ 2,770,354.92	\$2,977,308.60	\$ 3,066,796.56	\$ 2,951,789.88	\$ 2,781,421.32	\$ 2,557,140.48	\$27,818,597.40
Average Amount to be forgiven for all participating customers	\$ 1,100.54	\$ 1,122.05	\$ 1,138.80	\$ 1,151.90	\$ 1,172.39	\$ 1,191.75	\$ 1,206.07	\$ 1,221.71	\$ 1,223.29	\$ 1,229.40	\$ 1,235.08	\$ 1,234.14	\$1,185.59
Total installment amount for all RI AMP customers	\$ 160,990.20	\$ 159,232.41	\$ 171,376.87	\$ 180,700.58	\$ 210,163.43	\$ 267,706.66	\$ 273,888.33	\$ 275,284.57	\$ 253,621.65	\$ 226,181.48	\$ 199,079.83	\$ 171,138.16	\$2,549,364.17
Average installment amount for all RI AMP customers	\$ 114.33	\$ 118.03	\$ 122.67	\$ 128.88	\$ 129.01	\$ 125.86	\$ 119.23	\$ 112.96	\$ 101.16	\$ 94.20	\$ 88.40	\$ 82.59	\$111.44
Average arrears balance not yet forgiven	\$ 1,491.11	\$ 1,530.96	\$ 1,585.29	\$ 1,601.97	\$ 1,679.74	\$ 1,807.74		\$ 1,932.11	\$ 1,924.67	\$ 1,891.87	\$ 1,830.94	\$ 1,763.17	\$ 1,743.84
Average arrearage balance as a percentage of the total balance	79.96%	79.81%	81.39%	81.07%	83.74%	88.22%	89.08%	87.90%	86.06%	83.33%	80.22%	77.04%	83.15%
Total Amount of Arrears Outstanding	\$ 2,099,488.97	\$ 2,065,265.06	\$ 2,214,656.79	\$ 2,245,963.72	\$ 2,736,298.68	\$ 3,845,063.32		\$ 4,708,560.78	\$ 4,825,149.08	\$ 4,542,393.62	\$ 4,123,286.99	\$ 3,653,300.22	\$41,392,662.89
Forgiveness Credits Applied during the reporting period	\$ 85,870.30	\$ 102,182.00	\$ 115,671.78	\$ 100,029.29	\$ 91,153.25	\$ 120,478.28		\$ 218,948.94	\$ 201,815.58	\$ 214,992.41	\$ 219,097.89	\$ 176,713.17	\$ 1,784,813.87
Total Forgiveness Credits (count)	806	975	1,125	977	873	1,143	1,261	1,898	1,775	2,005	2,010	1,610	16,458
Average Monthly Forgiveness Credit	\$ 106.53 49	\$ 104.80	\$ 102.81 44	\$ 102.38 55	\$ 104.41 55	\$ 105.40	\$ 109.32 44	\$ 115.35	\$ 113.69 32	\$ 107.22	\$ 109.00	\$ 109.75	\$ 107.56
Number of Participants Receiving LIHEAP		20 1.48%				0.51%		126 5.17%	1.27%	0.00%	0.000/	0.00%	438 2.03%
Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments	3.48% \$ 39,262.00	\$ 14.461.00	3.14% \$ 36,015.00	3.92% \$ 39.941.00	3.37% \$ 44,302.00	\$ 8,614.00	1.91% \$ 33,025.00	\$ 92.059.00	\$ 27,335.00	0.00%	0.08% \$ 1.942.00	0.00%	\$336,956.00
Total Fuel Assistance Fayments	φ 39,202.00	ψ 14,401.00	φ 30,013.00	ψ 39,941.00	ψ 44,302.00	φ 0,014.00	φ 33,020.00	φ 32,003.00	φ 21,333.00	- w	ψ 1,942.00	ψ -	დააც,ჟან.00
ELECTRIC ONLY	January	February	March	April	Mav	June	July	August	September	October	November	December	YTD 2021
Number of Customers Active	January 1.043	1,004	March 1,047	1.043		June 1,493	July 1,567	August 1,652	1,702	1.655	November 1,584	1.475	1,371
Customers Newly Added to AMP Agreement	1,043	1,004	1,047	1,043		1,493	240	1,052	1,702	78	1,584	1,475	1,969
New Enrollments that were "transferred plans"	9	2		1 13	232			191	130		11	8	1,909
Customers Removed - Complete	19	40	53	23		44	_	35	30	35	35	51	455
Customers Removed - Defaulted	98	98	96	70		79	78	51	57	62	62	77	890
Customers Removed - Cancelled	36	39	61	35		107	43	49	59	44	56	34	606
Total Customer Payments	\$ 107,257.55	\$ 112,465.28	\$ 131,439.15	\$ 120,460.10	\$ 114,770.21	\$ 188,470.39	\$ 294,065.22	\$ 403,796.60	\$ 339,564.88	\$ 184,427.72	\$ 201,061.59	\$ 144,015.29	\$2,341,793.98
Total Amount to be Forgiven For All Participating Customers		\$ 1,126,663.44						\$ 2,041,515.72		\$ 2,053,258.08		\$ 1,838,530.32	\$19,796,163.60
Average Amount to be forgiven for all participating customers	\$ 1,096.19	\$ 1,122.17	\$ 1,139.91	\$ 1,158.99	\$ 1,178.81	\$ 1,203.33	\$ 1,220.23	\$ 1,235.78	\$ 1,237.35	\$ 1,240.63	\$ 1,246.37	\$ 1,246.46	\$1,193.85
Total installment amount for all RI AMP customers	\$ 134,552.14	\$ 131,072.15	\$ 139,031.90	\$ 143,528.19	\$ 163,716.27	\$ 202,516.80	\$ 204,052.67	\$ 205,712.14	\$ 188,620.56	\$ 170,729.02	\$ 153,494.48	\$ 135,566.75	\$1,972,593.07
Average installment amoutn for all RI AMP customers	\$ 129.00	\$ 130.54	\$ 132.79	\$ 137.61	\$ 137.69	\$ 135.64	\$ 130.21	\$ 124.52	\$ 110.82	\$ 103.15	\$ 96.90	\$ 91.90	\$121.73
Average arrears balance not yet forgiven	\$ 1,515.03	\$ 1,567.81	\$ 1,637.93	\$ 1,643.43	\$ 1,702.69	\$ 1,881.25	4 .,	\$ 2,037.14	\$ 2,017.57	\$ 1,964.82	\$ 1,893.17	\$ 1,838.52	\$1,807.56
Average Arrearage balance as a percentage of the total balance	80.59%	80.52%	82.26%	81.38%	83.27%	87.51%	88.35%	87.10%	85.13%	82.51%	79.57%	76.76%	82.91%
Total Amount of Arrears Outstanding	\$ 1,580,178.20	\$ 1,574,089.83	\$ 1,714,916.96	\$ 1,718,274.89	\$ 2,024,508.20	\$ 2,808,714.33	\$ 3,120,387.95	\$ 3,365,370.25	\$ 3,433,912.85	\$ 3,251,784.83	\$ 2,998,794.60	\$ 2,711,821.79	\$30,302,754.68
Forgiveness Credits Applied during the reporting period	\$ 52,759.16	\$ 75,758.84		\$ 75,745.20		\$ 90,701.43		\$ 162,865.79		\$ 156,498.14		\$ 128,506.13	\$1,311,228.39
Total Forgiveness Credits (count)	\$ 105.47	\$ 104.06	\$ 101.47	741 \$ 102.22	\$ 105.66	853	940 \$ 111.46	1,382 \$ 117.84	1,330 \$ 113.61	1,499 \$ 104.40	1,484 \$ 105.95	1,201	12,256 \$107.12
Average Monthly Forgiveness Credit	\$ 105.47 18	\$ 104.06	\$ 101.47	\$ 102.22 15	\$ 105.00	\$ 106.33	\$ 111.46 10	36	φ 113.01	\$ 104.40	\$ 105.95	\$ 106.99	
Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP	1.72%	0.59%	1.91%	1.43%	1.34%	0.06%	0.63%	2.17%	0.47%	0.00%	0.06%	0.00%	131 0.87%
Total Fuel Assistance Payments	\$ 15,769.00	\$ 4,686.00	\$ 17,719.00	\$ 10,682.00		\$ 936.00	\$ 7,763.00	\$ 26,396.00	\$ 8,241.00	\$ -	\$ 1,059.00	\$ -	\$108,151.00
Total Fuor Accordance Furtherno	ψ 10,700.00	ψ 1,000.00	Ų 17,710.00	ψ 10,002.00	ψ 11,000.00	ψ 000.00	Ψ 1,100.00	ψ <u>20,000.00</u>	Q 0,211.00	*	Ψ 1,000.00	•	\$100,101.00
GAS ONLY													
GAS ONLY	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2021
Number of Customers Active	365	345	350	359		634	730	785	805	746	668	597	569
Customers Newly Added to AMP Agreement	40	29	55	52	114	268	152	108	84	52		21	1,004
New Enrollments that were "transferred plans"	3	0	1	1	1	4	1	3	3	4	4	3	28
Customers Removed - Complete	13	15	17	8	14	23	18	9	9	10	10	5	151
Customers Removed - Defaulted	43	38	34	27		40		37	44	84		67	560
Customers Removed - Cancelled	11	20	30	11		78	26	15	12	12	18	9	263
Total Customer Payments	\$ 23,717.01									\$ 58,039.00		\$ 51,068.45	\$533,709.37
Total Amount to be Forgiven For All Participating Customers	· · · · · · · · · · · · · · · · · · ·	\$ 386,992.68	\$ 396,756.96	\$ 406,138.56	\$ 508,214.88	\$ 738,274.08		\$ 935,792.88	\$ 960,095.64			\$ 718,610.16	\$8,021,049.72
Average Amount to be forgiven for all participating customers	\$ 1,112.96	\$ 1,121.71	\$ 1,133.59	\$ 1,131.30		\$ 1,164.47			\$ 1,192.66	\$ 1,204.46		\$ 1,203.70	\$1,166.33
Total installment amount for all RI AMP customers	Ψ 20, 100.00	\$ 28,160.26	\$ 32,344.97	\$ 37,172.39	\$ 46,447.16	\$ 65,189.86		\$ 69,572.43	\$ 65,001.09	\$ 55,452.46	\$ 45,585.35	\$ 35,571.41	\$576,771.10
Average installment amount for all RI AMP customers	\$ 72.43	\$ 81.62	\$ 92.41	\$ 103.54	\$ 105.56	\$ 102.82		\$ 88.62	\$ 80.74	\$ 74.33	\$ 68.24	\$ 59.58	\$85.46
Average arrears balance not yet forgiven	\$ 1,422.76	\$ 1,423.69	\$ 1,427.82	\$ 1,469.88	\$ 1,617.70	\$ 1,634.61	\$ 1,661.43	\$ 1,711.07	\$ 1,728.24 88.44%	\$ 1,730.03	\$ 1,683.37	\$ 1,577.01	\$ 1,590.63
Average Arrearage balance as a percentage of the total balance	78.08% \$ 519.310.77	77.61% \$ 491,175.23	78.54% 499.739.83	\$ 527,688.83	85.13% \$ 711.790.48	90.19%	91.01% \$ 1,212,847.71	89.98% \$ 1,343,190.53	\$1,391,236.23	85.49% \$ 1,290,608.79	81.98% \$ 1.124.492.39	77.87% \$ 941.478.43	83.70% \$10.590.168.38
Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period		\$ 491,175.23	\$ 30,028.99			\$ 1,036,348.99		\$ 1,343,190.53		\$ 1,290,608.79			\$10,590,168.38
Total Forgiveness Credits (count)	23,111.14	247	281	236	214	29,776.83	321	516	\$ 50,712.98 445	506	526	409	4,202
Average Monthly Forgiveness Credit	\$ 109.53	\$ 106.97	\$ 106.86	\$ 102.89	\$ 100.54	\$ 102.67	\$ 103.07	\$ 108.68	\$ 113.96	\$ 115.60	\$ 117.60	\$ 117.86	\$ 108.85
Number of Participants Receiving LIHEAP	31	14	24	ψ 102.03 40		10	34	90	24	0	1	0	307
Percentage of Participants Receiving LIHEAP	8.49%	4.05%	6.85%	11.14%	8.86%	1.57%	4.65%	11.46%	2.98%	0.00%	0.14%	0.00%	5.02%
Total Fuel Assistance Payments	\$ 23,493.00		\$ 18,296.00	\$ 29,259.00		\$ 7,678.00	\$ 25,262.00	\$ 65,663.00			\$ 883.00	\$ -	\$ 228,805.00

OAO AND ELECTRIC COMBINED	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2022
Number of Customers Active	1,915	1,814	1,667	1,775	2,072		2,192	2,167	2,144	1,494		1,341	1,843
Customers Newly Added to AMP Agreement	73	101	124	276	553	449	343	329	236	116		48	2,720
New Enrollments that were "transferred plans"	9	5	7	9	4	11	6	9	9	5	4	5	83
Customers Removed - Complete	65	63	113	85	108	299	170	162	71	43	15	9	1,203
Customers Removed - Defaulted	188	120	112	102	80	107	73	150	142	140	95	96	1,405
Customers Removed - Cancelled	39	42	60	74	112	48	61	83	82	607	47	25	1,280
Total Customer Payments	\$ 203,337.63	\$ 166,753.52	\$ 202,559.79	\$ 142,176.20	\$ 221,396.70	\$ 244,976.14	\$ 228,965.63	\$ 279,431.66	\$ 429,808.62	\$ 391,796.47	\$ 194,454.70	\$ 181,493.03	\$2,887,150.09
Total Amount to be Forgiven For All Participating Custo	\$ 2,371,048.80	\$ 2.240.939.04	\$ 2.072.976.00	\$ 2,209,100,16	\$ 2,562,118.08	\$ 2,601,880.68	\$ 2,694,274,68	\$ 2.646.699.36	\$ 2.601.571.44	\$ 1.754.951.40	\$ 1.658.763.00	\$ 1,575,092.88	\$26,989,415,52
Average Amount to be forgiven for all participating cust	\$ 1,238.14	\$ 1,235.35	\$ 1,243.53	\$ 1,244,56	\$ 1,236.54	\$ 1,226.72	\$ 1,229.13	\$ 1,221.36	\$ 1,213.41	\$ 1,174.66	\$ 1,169,79	\$ 1,174,56	\$1,217.31
Total installment amount for all RI AMP customers	\$ 153,134.38	\$ 145,610.96		\$ 170,412.13	\$ 214,362.16		\$ 244,209.52	\$ 240,176.64		\$ 153,688.86	\$ 117,072.69	\$ 83,914.74	\$2,134,571.52
Average installment amount for all RI AMP customers	\$ 79.96	\$ 80.27	\$ 88.98	\$ 96.00	\$ 103.45	\$ 109.38	\$ 111.40	\$ 110.83	\$ 108.04	\$ 102.87	\$ 82.56	\$ 62.57	\$94.69
Average arrears balance not yet forgiven	\$ 1,693.75	\$ 1,629.58	\$ 1,641.57	\$ 1,716.12	\$ 1,807.35	\$ 1,914.45	\$ 1,982.50	\$ 2,006.37	\$ 1,953.27	\$ 1,904.50	\$ 1,804.44	\$ 1,721.82	\$ 1,814.64
Average arrearage balance as a percentage of the total	74.12%	72.15%	71.02%	74.03%	79.12%	85.16%	88.09%	89.40%	88.44%	88.65%	85.59%	81.72%	81.46%
Total Amount of Arrears Outstanding	\$ 3,243,546.81	\$ 2,956,071.87	\$ 2,736,506.83	\$3,046,116.15	\$ 3,744,832.55	\$ 4,060,556.47	\$ 4,345,642.26	\$ 4,437,819.38	\$ 4,187,812.64	\$ 2,845,325.47	\$ 2,558,701.06	\$ 2,308,973.58	\$40,471,905.07
Forgiveness Credits Applied during the reporting period	\$ 197,371.49	\$ 151,427.36	\$ 178,165.30	\$ 137,557.46	\$ 136,102.28	\$ 175,307.93	\$ 147,647.50	\$ 192,464.40	\$ 158,452.73	\$ 153,599.50	\$ 110,901.84	\$ 108,462.28	\$ 1,847,460.07
Total Forgiveness Credits (count)	1,786	1,382	1,617	1,248	1,242	1,595	1,319	1,673	1,361	1,327	977	987	16,514
Average Monthly Forgiveness Credit	\$ 110.51	\$ 109.57	\$ 110.18	\$ 110.22	\$ 109.58	\$ 109.91	\$ 111.93	\$ 115.04	\$ 116.42	\$ 115.74	\$ 113.51	\$ 109.89	\$ 111.88
Number of Participants Receiving LIHEAP	78	40	31	62	75	43	87	5	0	0	0	0	421
Percentage of Participants Receiving LIHEAP	4.07%	2.20%	1.85%	3.49%	3.61%	2.02%	3.96%	0.23%	0.00%	0.00%	0.00%	0.00%	1.79%
Total Fuel Assistance Payments	\$ 52,700.00	\$ 29,373.00	\$ 19,752.00	\$ 43,412.00	\$ 55,661.00	\$ 30,119.00	\$ 59,996.00	\$ 3,050.00	\$ -	\$ -	\$ -	\$ -	\$294,063.00
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ELECTRIC ONLY													
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2022
Number of Customers Active	1,383	1,292	1,182	1,220	1,372	1,365	1,414	1,406	1,407	1,007	962	939	1,246
Customers Newly Added to AMP Agreement	49	57	86	158	334	288	235	224	165	77		38	1,755
New Enrollments that were "transferred plans"	8	4	4	5	1	8	5	5	6	4	. 2	5	57
Customers Removed - Complete	54	56	86	72	86	234	126	119	49	29	10	6	927
Customers Removed - Defaulted	99	79	77	65	48	64	42	88	82	79	57	42	822
Customers Removed - Cancelled	28	28	44	52	73	31	44	64	62	390	33	19	868
Total Customer Payments	\$ 159,146.26	\$ 125,613.66	\$ 153,249.89	\$ 108,108.28	\$ 155,059.92	\$ 164,514.38	\$ 165,988.96	\$ 194,038.31	\$ 352,906.41	\$ 341,351.94	\$ 159,406.79	\$ 158,368.66	\$2,237,753.46
Total Amount to be Forgiven For All Participating Custo	\$ 1,727,430.60	\$ 1,609,399.32	\$ 1,482,229.08	\$1,541,323.08	\$ 1,745,364.84	\$ 1,731,198.12	\$ 1,796,836.56	\$ 1,764,056.76	\$ 1,754,404.92	\$ 1,225,631.88	\$ 1,163,264.28	\$ 1,135,509.48	\$18,676,648.92
Average Amount to be forgiven for all participating cust	\$ 1,249.04	\$ 1,245.66	\$ 1,254.00	\$ 1,263.37	\$ 1,272.13	\$ 1,268.27	\$ 1,270.74	\$ 1,254.66	\$ 1,246.91	\$ 1,217.11	\$ 1,209.21	\$ 1,209.27	\$1,246.70
Total installment amount for all RI AMP customers	\$ 123,223.34	\$ 113,958.74	\$ 111,495.36	\$ 125,700.46	\$ 152,378.76	\$ 162,996.58	\$ 172,791.65	\$ 172,486.27	\$ 170,807.04	\$ 114,376.00	\$ 86,385.59	\$ 61,505.61	\$1,568,105.40
Average installment amoutn for all RI AMP customers	\$ 89.09	\$ 88.20	\$ 94.32	\$ 103.03	\$ 111.06	\$ 119.41	\$ 122.20	\$ 122.67	\$ 121.39	\$ 113.58	\$ 89.79	\$ 65.50	\$103.35
Average arrears balance not yet forgiven	\$ 1,782.86	\$ 1,707.55	\$ 1,723.67	\$ 1,807.47	\$ 1,937.35	\$ 2,106.17	\$ 2,170.21	\$ 2,194.93	\$ 2,136.70	\$ 2,081.12	\$ 1,968.42	\$ 1,860.66	\$1,956.43
Average Arrearage balance as a percentage of the total	74.31%	72.10%	71.04%	73.68%	78.47%	85.19%	88.38%	90.21%	89.50%	89.28%	86.15%	82.34%	81.72%
Total Amount of Arrears Outstanding	\$ 2,465,706.69	\$ 2,206,163.92	\$ 2,037,383.59	\$ 2,205,120.97	\$ 2,658,049.15		\$ 3,068,685.36	\$ 3,086,075.61	\$ 3,006,337.66	\$ 2,095,689.44	\$ 1,893,626.51	\$ 1,747,162.71	\$29,344,935.09
Forgiveness Credits Applied during the reporting period	\$ 141,010.11	\$ 111,587.01	\$ 128,252.07	\$ 100,375.93	\$ 98,342.45	\$ 122,798.56	\$ 101,559.05	\$ 127,150.84	\$ 106,466.04	\$ 110,959.29	\$ 83,053.74	\$ 79,206.63	\$1,310,761.72
Total Forgiveness Credits (count)	1,307	1,026	1,179	914	897	1,109	879	1,086	886	910	715	710	11,618
Average Monthly Forgiveness Credit	\$ 107.88	\$ 108.75	\$ 108.78	\$ 109.82	\$ 109.63	\$ 110.72	\$ 115.53	\$ 117.08	\$ 120.16	\$ 121.93	\$ 116.15	\$ 111.55	\$113.17
Number of Participants Receiving LIHEAP	36	9	7	7	40	10	19	0	0	0	0	0	128
Percentage of Participants Receiving LIHEAP	2.60%	0.69%	0.59%	0.57%	2.91%	0.73%	1.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.79%
Total Fuel Assistance Payments	\$ 25,970.00	\$ 7,235.00	\$ 3,826.00	\$ 4,187.00	\$ 31,375.00	\$ 7,382.00	\$ 13,607.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$93,582.00
GAS ONLY													
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2022
Number of Customers Active	532	522	485	555	700			761	737	487		402	598
Customers Newly Added to AMP Agreement	24	44	38	118	219	161	108	105	71	39		10	965
New Enrollments that were "transferred plans"	1	1	3	4	3	3	1	4	3	1	2	0	26
Customers Removed - Complete	11		27	13	22		44	43		14		3	276
Customers Removed - Defaulted	89	41	35		32		31	62	60	61		54	583
Customers Removed - Cancelled	11	14	16	22	39	17	17	19	20	217		6	412
Total Customer Payments	\$ 44,191.37		\$ 49,309.90	\$ 34,067.92	\$ 66,336.78		\$ 62,976.67	\$ 85,393.35		\$ 50,444.53		\$ 23,124.37	\$649,396.63
Total Amount to be Forgiven For All Participating Custo	\$ 643,618.20		\$ 590,746.92	\$ 667,777.08	\$ 816,753.24			\$ 882,642.60					\$8,310,447.60
Average Amount to be forgiven for all participating cust	\$ 1,209.80	\$ 1,209.84	\$ 1,218.03	\$ 1,203.20	\$ 1,166.79	\$ 1,149.25	\$ 1,153.51	\$ 1,159.84	\$ 1,149.47	\$ 1,085.93	\$ 1,086.62	\$ 1,093.49	\$1,157.15
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Total installment amount for all RI AMP customers	\$ 29,911.04	\$ 31,652.22	\$ 36,839.39	\$ 44,711.67	\$ 61,983.40	\$ 69,007.34	\$ 71,417.87	\$ 67,690.37	\$ 60,843.73	\$ 39,312.86	\$ 30,687.10	\$ 22,409.13	\$566,466.12
	l _	1_	1_		1_	L	1_	_	1_		1.		_
Average installment amount for all RI AMP customers	\$ 56.22	\$ 60.63	\$ 75.95	\$ 80.56	\$ 88.54	\$ 91.27	\$ 91.79	\$ 88.94	\$ 82.55	\$ 80.72	\$ 67.29	\$ 55.74	\$76.68
Average arrears balance not yet forgiven	\$ 1,462.10	\$ 1,436.60	\$ 1,441.49	\$ 1,515.30	\$ 1,552.54	\$ 1,568.28	\$ 1,641.33	\$ 1,658.00	\$ 1,603.08	\$ 1,539.29		\$ 1,397.53	\$ 1,522.84
Average Arrearage balance as a percentage of the total	73.53%	72.30%	70.95%	74.97%	80.74%	85.09%	87.41%	87.47%	85.87%	86.92%	84.03%	79.88%	80.76%
Total Amount of Arrears Outstanding	\$ 777,840.12	\$ 749,907.95	\$ 699,123.24	\$ 840,995.18	\$ 1,086,783.40	\$ 1,185,622.99	\$1,276,956.90	\$ 1,261,743.77	\$ 1,181,474.98	\$ 749,636.03		\$ 561,810.87	\$11,036,969.98
Forgiveness Credits Applied during the reporting period	\$ 56,361.38	\$ 39,840.35	\$ 49,913.23	\$ 37,181.53	\$ 37,759.83	→ 0=j000.0.	\$ 46,088.45	\$ 65,313.56	\$ 51,986.69	\$ 42,640.21			\$ 536,698.35
Total Forgiveness Credits (count)	479	356	438	334	345	486	440	587	475	417		277	4,896
Average Monthly Forgiveness Credit	\$ 117.66	\$ 111.91	\$ 113.95	\$ 111.32	\$ 109.44	\$ 108.04	\$ 104.74	\$ 111.26	\$ 109.44	\$ 102.25	\$ 106.29	\$ 105.61	\$ 109.33
Number of Participants Receiving LIHEAP	42	31	24	55	35	33	68	5	0	0	0	0	293
Percentage of Participants Receiving LIHEAP	7.89%	5.93%	4.94%	9.90%	5.00%	4.36%	8.74%	0.65%	0.00%	0.00%	0.00%	0.00%	3.95%
Total Fuel Assistance Payments	\$ 26,730.00	\$ 22,138.00	\$ 15,926.00	\$ 39,225.00	\$ 24,286.00	\$ 22,737.00	\$ 46,389.00	\$ 3,050.00	\$ -	\$ -	\$ -	\$ -	\$ 200,481.00
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					84	Toronto.	Last Control					December	
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2023
Number of Customers Active	1,363	1,356	1,393	1,569									1,420
Customers Newly Added to AMP Agreement	126	110	135	224									595
New Enrollments that were "transferred plans"	5		7										20
				<u>J</u>									
Customers Removed - Complete	8	15	17	33									73
Customers Removed - Defaulted	104	76	57	43									280
Customers Removed - Cancelled	27	27	28	34									116
Total Customer Payments	\$ 77,265.85	\$ 74,570.37	\$ 86,710.32	\$ 81,796.04									\$320,342.58
Total Amount to be Forgiven For All Participating Custo	\$ 1.590.167.88	\$ 1.585.063.92	\$ 1,631,685.48	\$ 1.835.286.24									\$6,642,203.52
							+		 				\$1,169.16
Average Amount to be forgiven for all participating cust	\$ 1,100.00	\$ 1,100.92	\$ 1,171.34	\$ 1,169.71									\$1,109.10
Total installment amount for all RI AMP customers	\$ 85,960.77	\$ 92,338.58	\$ 109,775.21	\$ 143,775.12									\$431,849.68
Accessed to the Heavy to the country of the country	\$ 63.06	\$ 68.09	\$ 78.80	\$ 91.63									675.40
Average installment amount for all RI AMP customers													\$75.40
Average arrears balance not yet forgiven	\$ 1,630.35	\$ 1,576.87	\$ 1,536.87	\$ 1,548.10									\$ 1,573.05
Average arrearage balance as a percentage of the total	79.24%	76.59%	74.67%	76.48%									76.75%
Total Amount of Arrears Outstanding			\$ 2,140,871.70										\$8,930,260.27
Forgiveness Credits Applied during the reporting period	\$ 120.653.03	\$ 110,275,48	\$ 124,476,14	\$ 97.831.49									\$ 453,236.14
Total Forgiveness Credits (count)	1,099	1,069	1,220	946									4,334
Average Monthly Forgiveness Credit	\$ 109.78	\$ 103.15	\$ 102.02	\$ 103.41									\$ 104.59
Number of Participants Receiving LIHEAP	13	85	28	57									183
Percentage of Participants Receiving LIHEAP	0.95%	6.26%	2.01%	3.63%									3.21%
Total Fuel Assistance Payments	\$ 10,038.00	\$ 67,873.00	\$ 24,184.00	\$ 43,774.00					1				\$145,869.00
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ELECTRIC ONLY	1				. —	. —							
	lan	Enhance	March	A m =11	M	lere e	Letter .	Auction	Contourber	Ontober	Maurenter	Desember	VTD 2000
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2023
Number of Customers Active	948	938	958	1,051					1				974
Customers Newly Added to AMP Agreement	69		83	130			1		1				333
				130			 		 				
New Enrollments that were "transferred plans"	4		4	3			<u> </u>	1				<u> </u>	14
Customers Removed - Complete	7	11	13	27	1	1	1	1 -	1		•	1	58
	48						t		t				
Customers Removed - Defaulted			32	21									135
Customers Removed - Cancelled	17	19	19	28			1	_	1				83
Total Customer Payments	\$ 52,766.45	\$ 49,972.92	\$ 54,704.20	\$ 50,138.16									\$207,581.73
Total Amount to be Forgiven For All Participating Custo	\$ 1,141,867.44	\$ 1,128,526.80	\$ 1,151,650.92	\$ 1,262,169.24									\$4,684,214.40
Average Amount to be forgiven for all participating cust	\$ 1,204.50	\$ 1,203.12	\$ 1,202.14	\$ 1,200.92									\$1,202.67
	1												
Total installment amount for all RI AMP customers	\$ 60,023.32	\$ 60,899.71	\$ 71,441.03	\$ 95,464.71									\$287,828.77
Average installment amount for all RI AMP customers	\$ 63.31	\$ 64.92	\$ 74.57	\$ 90.83									\$73.41
Average arrears balance not yet forgiven	\$ 1,759.55	\$ 1,696.80	\$ 1,641.42	\$ 1,654.46									\$1,688.06
Average Arrearage balance as a percentage of the total		76.46%	74.36%	75.72%									76.51%
													70.5176
Total Amount of Arrears Outstanding			\$ 1,572,487.96										\$6,570,987.51
Forgiveness Credits Applied during the reporting period	\$ 92,902,26	\$ 80.373.63	\$ 91,899.84	\$ 72.557.14									\$337,732,87
Total Forgiveness Credits (count)	833	777	889	694			+		 				3,193
Average Monthly Forgiveness Credit	\$ 111.52	\$ 103.44	\$ 103.37	\$ 104.54									\$105.72
Number of Participants Receiving LIHEAP													
	7		9	16									63
	7	31	9	16									63
Percentage of Participants Receiving LIHEAP	7 0.73%	31 3.30%	0.93%	1.52%									1.62%
	7	31 3.30%	0.93%	1.52%									1.62%
Percentage of Participants Receiving LIHEAP	7 0.73%	31 3.30%	0.93%	1.52%									1.62%
Percentage of Participants Receiving LIHEAP	7 0.73%	31 3.30%	0.93%	1.52%									1.62%
Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments	7 0.73%	31 3.30%	0.93%	1.52%									1.62%
Percentage of Participants Receiving LIHEAP	7 0.73%	31 3.30%	0.93%	1.52%									1.62%
Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments	7 0.73% \$ 5,358.00	31 3.30% \$ 25,362.00	9 0.93% \$ 8,150.00	1.52% \$ 12,059.00	May	lune	lulu	August	Sontomber	October	November	December	1.62% \$50,929.00
Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY	7 0.73% \$ 5,358.00 January	31 3.30% \$ 25,362.00	9 0.93% \$ 8,150.00	1.52% \$ 12,059.00 April	May	June	July	August	September	October	November	December	1.62% \$50,929.00 YTD 2023
Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active	7 0.73% \$ 5,358.00 January 415	31 3.30% \$ 25,362.00 February 418	9 0.93% \$ 8,150.00 March	1.52% \$ 12,059.00 April 518		June	July	August	September	October	November	December	1.62% \$50,929.00 YTD 2023 447
Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active	7 0.73% \$ 5,358.00 January 415	31 3.30% \$ 25,362.00 February 418	9 0.93% \$ 8,150.00 March	1.52% \$ 12,059.00 April 518		June	July	August	September	October	November	December	1.62% \$50,929.00 YTD 2023 447
Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement	7 0.73% \$ 5,358.00 January 415 57	31 3.30% \$ 25,362.00 February 418 59	9 0.93% \$ 8,150.00 March 435 52	1.52% \$ 12,059.00 April		June	July	August	September	October	November	December	1.62% \$50,929.00 YTD 2023 447 262
Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans"	7 0.73% \$ 5,358.00 January 415 57 1	31 3.30% \$ 25,362.00 February 418 59	9 0.93% \$ 8,150.00 March 435 52 3	1.52% \$ 12,059.00 April 518 94 2		June	July	August	September	October	November	December	1.62% \$50,929.00 YTD 2023 447 262 6
Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement	7 0.73% \$ 5,358.00 January 415 57 1	31 3.30% \$ 25,362.00 February 418 59 0	9 0.93% \$ 8,150.00 March 435 52 3 4	1.52% \$ 12,059.00 April 518 94 2 6		June	July	August	September	October	November	December	1.62% \$50,929.00 YTD 2023 447 262 6 6
Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were 'transferred plans' Customers Removed - Complete	7 0.73% \$ 5,358.00 January 415 57 1	31 3.30% \$ 25,362.00 February 418 59 0	9 0.93% \$ 8,150.00 March 435 52 3 4	1.52% \$ 12,059.00 April 518 94 2 6		June	July	August	September	October	November	December	1.62% \$50,929.00 YTD 2023 447 262 6 6
Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted	7 0.73% \$ 5,358.00 January 415 57 1 1 1 1 56	31 3.30% \$ 25,362.00 February 418 59 0 4 42	9 0.93% \$ 8,150.00 March 435 522 3 4 4	1.52% \$ 12,059.00 April 518 94 2		June	July	August	September	October	November	December	1.62% \$50,929.00 YTD 2023 447 262 6 15 145
Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Defaulted Customers Removed - Cancelled	7 0.73% \$ 5,358.00 January 415 57 1 1 1 1 56 10	31 3.30% \$ 25,362.00 February 418 59 0 4 4 42 8	9 0.93% \$ 8,150.00 March 435 52 3 4 4 25 9	1,52% \$ 12,059.00 April 518 94 2 6 22 6		June	July	August	September	October	November	December	1.62% \$50,929.00 YTD 2023 447 262 6 15 145 33
Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted	7 0.73% \$ 5,358.00 January 415 57 1 1 1 1 56	31 3.30% \$ 25,362.00 February 418 59 0 4 4 42 8	9 0.93% \$ 8,150.00 March 435 52 3 4 4 25 9	1,52% \$ 12,059.00 April 518 94 2 6 22 6		June	July	August	September	October	November	December	1.62% \$50,929.00 YTD 2023 447 262 6 15 145
Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Cancelled Customers Removed - Cancelled Total Customer Payments	7 0.73% \$ 5,358.00 January 415 57 1 1 1 56 10 10 \$ 24,499.40	31 3.30% \$ 25,362.00 February 418 59 0 4 42 42 \$ 24,597.45	9 0.93% \$ 8,150.00 March 435 52 3 4 4 25 9 \$ 32,006.12	1.52% \$ 12,059.00 April 518 94 2 6 22 22 6 8 31,657.88		June	July	August	September	October	November	December	1.62% \$50,929.00 YTD 2023 447 262 6 15 145 33 \$112,760.85
Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Errollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Custo	7 0.73% \$ 5,358.00 January 415 57 1 1 1 56 56 10 \$ 24,499.40 \$ 448,300.44	31 3.30% \$ 25,362.00 February 418 59 0 4 4 42 8 8 24,597.45 \$ 456,537.12	9 0.93% \$ 8,150.00 March 435 522 3 4 4 255 9 \$ 32,006.12 \$ 480,034.56	1.52% \$ 12,059.00 April 518 94 2 6 22 6 \$ 31,657.88 \$ 573,117.00		June	July	August	September	October	November	December	1,62% \$50,929.00 YTD 2023 447 262 61 15 145 33 \$112,760.8 \$1,957,989.12
Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Cancelled Customers Removed - Cancelled Total Customer Payments	7 0.73% \$ 5,358.00 January 415 57 1 1 1 56 56 10 \$ 24,499.40 \$ 448,300.44	31 3.30% \$ 25,362.00 February 418 59 0 4 4 42 8 8 24,597.45 \$ 456,537.12	9 0.93% \$ 8,150.00 March 435 522 3 4 4 255 9 \$ 32,006.12 \$ 480,034.56	1.52% \$ 12,059.00 April 518 94 2 6 22 6 \$ 31,657.88 \$ 573,117.00		June	July	August	September	October	November	December	1.62% \$50,929.00 YTD 2023 447 262 6 15 145 33 \$112,760.89.12
Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Errollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Custo	7 0.73% \$ 5,358.00 January 415 57 1 1 1 56 56 10 \$ 24,499.40 \$ 448,300.44	31 3.30% \$ 25,362.00 February 418 59 0 4 4 42 8 8 24,597.45 \$ 456,537.12	9 0.93% \$ 8,150.00 March 435 522 3 4 4 255 9 \$ 32,006.12 \$ 480,034.56	1.52% \$ 12,059.00 April 518 94 2 6 22 6 \$ 31,657.88 \$ 573,117.00		June	July	August	September	October	November	December	1.62% \$50,929.00 YTD 2023 447 262 6 15 145 33 \$112,760.89.12
Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Custo Average Amount to be forgiven for all participating custo Average Amount to be forgiven for all participating custo	7 0.73% \$ 5,358.00	31 3.30% \$ 25,362.00 February 418 59 0 4 4 42 42 59 59 1,092.19	9 0.93% \$ 8,150.00	1,52% \$ 12,059.00		June	July	August	September	October	November	December	1.62% \$50,929.00 YTD 2023 447 262 6 1.55 1.45 3.3 \$112,760.85 \$1,957,989.12 \$1,095.59
Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Errollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Custo	7 0.73% \$ 5,358.00 January 415 57 1 1 1 56 56 10 \$ 24,499.40 \$ 448,300.44	31 3.30% \$ 25,362.00 February 418 59 0 4 4 42 42 59 59 1,092.19	9 0.93% \$ 8,150.00 March 435 52 3 4 4 25 9 9 32,006,12 \$ 480,034.56 \$ 1,103.52	1.52% \$ 12,059.00 April 518 94 2 6 22 6 \$ 31,657.88 \$ 573,117.00		June	July	August	September	October	November	December	1,62% \$50,929.00 YTD 2023 447 262 61 15 145 33 \$112,760.8 \$1,957,989.12
Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Cancelled Total Customers Payments Total Amount to be Forgiven For All Participating Cust Average Amount to be forgiven for all participating cust Total installment amount for all RI AMP customers	7 0.73% \$ 5,358.00 January 415 57 1 1 56 5 5 24,499.40 \$ 448,300.44 \$ 1,080.24	31 3.30% \$ 25,362.00 February 418 59 0 4 4 42 28 8 24,597.45 \$ 456,537.12 \$ 1,092.19 \$ 31,438.87	9 0.93% \$ 8,150.00 March 435 52 3 4 25 9 \$ 32,006,12 \$ 480,034,56 \$ 1,103,52 \$ 38,334,18	1,52% \$ 12,059.00 April 518 94 2 6 22 6 \$ 31,657.88 \$ 573,117.00 \$ 1,106.40		June	July	August	September	October	November	December	1.62% \$50,929.00 YTD 2023 447 262 6 151 145 33 \$112,760.85 \$1,957,989.12 \$1,095.59
Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Cancelled Total Customers Payments Total Amount to be Forgiven For All Participating Cust Average Amount to be forgiven for all participating cust Total installment amount for all RI AMP customers	7 0.73% \$ 5,358.00 January 415 57 1 1 56 5 5 24,499.40 \$ 448,300.44 \$ 1,080.24	31 3.30% \$ 25,362.00 February 418 59 0 4 4 42 28 8 24,597.45 \$ 456,537.12 \$ 1,092.19 \$ 31,438.87	9 0.93% \$ 8,150.00 March 435 52 3 4 25 9 \$ 32,006,12 \$ 480,034,56 \$ 1,103,52 \$ 38,334,18	1,52% \$ 12,059.00 April 518 94 2 6 22 6 \$ 31,657.88 \$ 573,117.00 \$ 1,106.40		June	July	August	September	October	November	December	1.62% \$50,929.00 YTD 2023 447 262 6 151 145 33 \$112,760.85 \$1,957,989.12 \$1,095.59
Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Defaulted Customers Removed - Defaulted Total Customer Payments Total Amount to be Forgiven For All Participating cust Average Amount to be forgiven for all participating cust Total installment amount for all RI AMP customers Average installment amount for all RI AMP customers	7 0.73% \$ 5,358.00	31 3.30% \$ 25,362.00 February 418 59 0 4 4 42,28 8 24,597.45 \$ 456,537.12 \$ 1,092.19 \$ 31,438.87 \$ 75.21	9 0.93% \$ 8,150.00 March 435 52 3 4 4 225 5 9 \$ 32,006.12 \$ 480,034.12 \$ 480,034.25 \$ 1,103.52 \$ 38,334.18	1,52% \$ 12,059.00 April 518 94 2 6 8 31,657.88 \$ 1,106.40 \$ 48,310.41 \$ 93.26		June	July	August	September	October	November	December	1.62% \$50,929.00 YTD 2023 447 262 6 15 144,33 \$11,2760.85 \$1,957,989.12 \$1,095.59 \$144,020.91
Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating cust Average Amount to be forgiven for all participating cust Total installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average arrears balance not yet forgiven	7 0.73% \$ 5,358.00	31 3.30% \$ 25,362.00 February	9 0.93% \$ 8,150.00 March 435 522 3 4 25 3 24 25 480,034.56 \$ 1,103.52 \$ 38,334.18 \$ 88.12 \$ 1,306.62	1,52% \$ 12,059.00 April 518 94 2 6 6 2 22 6 6 \$ 31,657.88 \$ 73,117.00 \$ 1,106.40 \$ 48,310.41 \$ 93.26 \$ 1,332.30		June	July	August	September	October	November	December	1.62% \$50,929.00 YTD 2023 447 262 6 114 145 3:3; \$112,760.86 \$1,957,989.12 \$1,095.55 \$144,020.91 \$79,77
Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Defaulted Customers Removed - Defaulted Customers Removed - Defaulted Total Customer Payments Total Amount to be Forgiven For All Participating cust Average Amount to be forgiven for all participating cust Total installment amount for all RI AMP customers Average installment amount for all RI AMP customers	7 0.73% \$ 5,358.00	31 3.30% \$ 25,362.00 February 418 59 0 4 4 42,28 8 24,597.45 \$ 456,537.12 \$ 1,092.19 \$ 31,438.87 \$ 75.21	9 0.93% \$ 8,150.00 March 435 52 3 4 4 225 5 9 \$ 32,006.12 \$ 480,034.12 \$ 480,034.25 \$ 1,103.52 \$ 38,334.18	1,52% \$ 12,059.00 April 518 94 2 6 8 31,657.88 \$ 1,106.40 \$ 48,310.41 \$ 93.26		June	July	August	September	October	November	December	1.62% \$50,929.00 YTD 2023 447 262 6 114 145 3:3; \$112,760.86 \$1,957,989.12 \$1,095.55 \$144,020.91 \$79,77
Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Defaulted Customers Removed - Defaulted Total Customer Payments Total Amount to be Forgiven For All Participating cust Average Amount to be forgiven for all participating cust Average installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average arrears balance not yet forgiven Average Arearage balance as a percentage of the tote	7 0.73% \$ 5,358.00 January 415 57 11 56 10 \$ 24,499.40 \$ 1,080.24 \$ 25,937.45 \$ 62.49 \$ 1,355.23 \$ 78.49%	31 3.30% \$ 25,362.00 February 418 59 0 44 42 8 8 24,597.5 \$ 456,537.12 \$ 1,092.19 \$ 31,438.87 \$ 75.21 \$ 1,307.73 76.96%	9 0.93% \$ 8,150.00 March 435 52 3 4 25 9 \$ 32,006.12 \$ 480,034.56 \$ 1,103.52 \$ 38,334.18 \$ 88.12 \$ 1,306.62 75.55%	1,52% \$ 12,059.00 April 518 94 2 6 6 53,1657.88 \$ 1,106.40 \$ 48,310.41 \$ 93.26 \$ 1,332.30 78.469		June	July	August	September	October	November	December	1.62% \$50,929.00 YTD 2023 441 266 11 144 31,957,989.12 \$1,957,989.12 \$1,957,989.13 \$1,957,789.13 \$1,320,47 \$1,320,47 \$1,320,47 77,37%
Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Ormplete Customers Removed - Defaulted Customers Removed - Defaulted Customers Removed - Defaulted Customer Removed - Defaulted Total Customer Payments Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for all participating cust Total installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average arrears balance not yet forgiven Average Arrearage balance as a percentage of the total Total Amount of Arrears Outstanding	77 0.73% \$ 5,358.00	31 3.30% \$ 25,362.00 February 418 59 0 44 42 42 5 4597.45 5 456,537.12 5 1,092.19 \$ 31,438.87 5 1,307.73 76.96% 5 546,633.58	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	1,52% \$ 12,059.00 April 518 94 22 6 8 31,657.88 \$ 1,106.40 \$ 48,310.41 \$ 93,26 \$ 1,332.30 78.46% \$ 990,134.6%		June	July	August	September	October	November	December	1.62% \$50,929.00 YTD 2023 447 266 6 11 144 3.3 \$112,760.8 \$1,957,989.1; \$1,095.55 \$144,020.91 \$79,77 \$1,320.47 77.37%
Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Complete Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Custowers age Amount to be forgiven for all participating custowers are active to the Amount of the Customers Average Amount to be forgiven for all participating custowers are active to the Amount for all RI AMP customers Average arrears balance not yet forgiven Average arrears balance not yet forgiven Average Arrearage balance as a percentage of the total Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period Forgiveness Credits Applied during the reporting period	7 0.73% \$ 5,358.00 January	31 3.30% \$ 25,362.00 February 418 59 0 44 42 8 8 5 24,597.45 \$ 456,537.12 \$ 1,092.19 \$ 31,438.87 \$ 75.21 \$ 1,97.21 \$ 1,97.21 \$ 1,97.21 \$ 2,97.21 \$ 3,07.	9 0.93% \$ 8,150.00 March 435 52 3 4 25 9 3 2,006.12 \$ 480,034.56 \$ 1,103.52 \$ 38,334.18 \$ 88.12 \$ 1,306.62 75.55% \$ 36,337.73 \$ 568,383.74	1,52% \$ 12,059.00 April 518 94 2 2 6 6 22 6 5 31,657.88 \$ 573,117.00 \$ 1,106.40 \$ 48,310.41 \$ 93.26 \$ 1,332.30 78.46% \$ 690,134.45 \$ 90,134.45		June	July	August	September	October	November	December	1.62% \$50,929.00 YTD 2023 441 262 6 6 1.1 144 33 \$11,977,989.12 \$1,997,989.12 \$1,920.47 \$77,37% \$2,359,272.77 \$2,359,272.77
Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Complete Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Custowers age Amount to be forgiven for all participating custowers are active to the Amount of the Customers Average Amount to be forgiven for all participating custowers are active to the Amount for all RI AMP customers Average arrears balance not yet forgiven Average arrears balance not yet forgiven Average Arrearage balance as a percentage of the total Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period Forgiveness Credits Applied during the reporting period	7 0.73% \$ 5,358.00 January	31 3.30% \$ 25,362.00 February 418 59 0 44 42 8 8 5 24,597.45 \$ 456,537.12 \$ 1,092.19 \$ 31,438.87 \$ 75.21 \$ 1,97.21 \$ 1,97.21 \$ 1,97.21 \$ 2,97.21 \$ 3,07.	9 0.93% \$ 8,150.00 March 435 52 3 4 25 9 3 2,006.12 \$ 480,034.56 \$ 1,103.52 \$ 38,334.18 \$ 88.12 \$ 1,306.62 75.55% \$ 36,337.73 \$ 568,383.74	1,52% \$ 12,059.00 April 518 94 2 2 6 6 22 6 5 31,657.88 \$ 573,117.00 \$ 1,106.40 \$ 48,310.41 \$ 93.26 \$ 1,332.30 78.46% \$ 690,134.45 \$ 90,134.45		June	July	August	September	October	November	December	1.62% \$50,929.00 YTD 2023 441 262 6 6 1.1 144 33 \$11,977,989.12 \$1,997,989.12 \$1,920.47 \$77,37% \$2,359,272.77 \$2,359,272.77
Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Oornplete Customers Removed - Defaulted Customers Removed - Defaulted Customers Removed - Defaulted Customers Removed - Defaulted Total Customer Payments Total Amount to be Forgiven For All Participating Cust Average Amount to be forgiven for all participating cust Total installment amount for all RI AMP customers Average arrears balance not yet forgiven Average Arrearage balance as a percentage of the tota Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting perior Total Forgiveness Credits Applied during the reporting perior Total Forgiveness Credits Applied during the reporting perior	77 9.73% \$ 5,358.00 January 415 57 1 1 56 10 \$ 24,499.40 \$ 148,300.42 \$ 25,937.45 \$ 62,49 \$ 1,335.23 \$ 78.49% \$ 54,120.99 \$ 54,120.99 \$ 554,120.99	31 3.30% \$ 25,362.00 February 418 599 0 44 42 42 8 \$ 24,597.45 \$ 456,537.12 \$ 1,092.73 \$ 1,307.73 76.96% \$ 546,633.58 \$ 29,901.85 \$ 29,901.85	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	1,52% \$ 12,059.00 April 518 94 22 6 6 3,1657.88 \$ 11,106.40 \$ 13,323.0 78.46% \$ 690,134.45 \$ 25,274.35		June	July	August	September	October	November	December	1.62% \$50,929.00 YTD 2023 447 262 6 15 112,760.8 \$1,957,989.1; \$1,957,989.1; \$1,955,989.1; \$1,920.47 \$77,777 \$2,339.272,76 \$1,15,503.272,76
Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Cancelled Total Customer Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Customers Removed - Cancelled Total Total installment amount for all RI AMP customers Average Amount to be forgiven for all participating customers Average installment amount for all RI AMP customers Average arrears balance not yet forgiven Average Arrearage balance as a percentage of the total Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting perior Total Forgiveness Credits (count) Average Monthly Forgiveness Credit	7 0.73% \$ 5,358.00 January 415 57 1 1 56 5 8 24,499.40 \$ 448,300.44 \$ 1,080.24 \$ 25,937.45 \$ 62.49 \$ 1,335.23 \$ 78.49% \$ 1,335.23 \$ 78.49% \$ 554,120.77 286 \$ 104.32	31 3.30% \$ 25,362.00 February 418 59 0 44 42 58 \$ 24,597.45 \$ 456,537.12 \$ 1,092.19 \$ 31,438.87 \$ 75.21 \$ 1,307.73 76.96% \$ 546,633.58 \$ 29,901.85 29,901.85	9 0.93% \$ 8,150.00 March 435 52 3 4 25 9 \$ 32,006,12 \$ 480,034,56 \$ 1,103,52 \$ 38,334,18 \$ 88,12 \$ 1,306,62 75,55% \$ 568,833,74 \$ 32,576,30 331 \$ 98,41 \$ 98,41	1,52% \$ 12,059.00 April 518 94 22 6 6 222,5 5 31,657.88 \$ 573,117.00 \$ 1,106.40 \$ 48,310.41 \$ 93.26 5 1,332.30 78.46% \$ 59.134.45 \$ 525,274.35 \$ 25,274.35 25,25		June	July	August	September	October	November	December	1.62% \$50,929.00 \$50,929.00 447 266 6 6 11 144 53: \$11,2760.85 \$11,957,989.12 \$1,957,989.12 \$1,920.47 \$77,37% \$2,359.272.76 \$115,050.27 \$115,050.27 \$1,150.27 \$1,250.27
Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Defaulted Customers Removed - Defaulted Customers Removed - Defaulted Total Customer Payments Total Amount to be Forgiven For All Participating cust Average Amount to be forgiven for all participating cust Total installment amount for all RI AMP customers Average arrears balance not yet forgiven Average Arrearage balance as a percentage of the tota Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting perior Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP	7 7 7 7 8 7 3 8 5 5 3 5 8 . 0 9 9 9 9 9 1 3 3 5 2 4 9 9 9 1 5 5 9 1 7 8 4 9 9 9 9 9 9 9 9 7 9 7 7 7 7 7 7 7 7 2 7 6 9 1 0 3 2 6 9 1 0 4 3 2 9 9 9 9 9 9 1 0 4 3 2 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	31 3.30% \$ 25,362.00 February 418 599 0 4 42 42 8 \$ 24,597.45 \$ 456,537.12 \$ 1,092.73 \$ 76,96% \$ 546,633.58 \$ 29,901.85 \$ 102.40	99 0.93% \$ 8,150.00 March 435 52 3.3 44 2.5 9 \$ 32,006.12 \$ 480,034.56 9 1,103.52 \$ 1,103.62 75.55% \$ 568,383,74 \$ 32,576.30 \$ 98.41 19	1,52% \$ 12,059.00 April 518 94 2 6 8 31,657.88 \$ 1,106.40 \$ 1,332.30 \$ 78.46% \$ 690,134.45 \$ 252 \$ 100.29		June	July	August	September	October	November	December	1.62% \$50,929.00 YTD 2023 447 262 6 15 112,760,88 \$1,957,989.12 \$1,957,989.12 \$1,957,989.12 \$1,320,47 77,37% \$2,359,272.76 \$1,141 \$1,15,503,277 1,141 \$1,136
Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Defaulted Customers Removed - Defaulted Customers Removed - Defaulted Total Customer Payments Total Amount to be Forgiven For All Participating cust Average Amount to be forgiven for all participating cust Total installment amount for all RI AMP customers Average arrears balance not yet forgiven Average Arrearage balance as a percentage of the tota Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting perior Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP	7 7 7 7 8 7 3 8 5 5 3 5 8 . 0 9 9 9 9 9 1 3 3 5 2 4 9 9 9 1 5 5 9 1 7 8 4 9 9 9 9 9 9 9 9 7 9 7 7 7 7 7 7 7 7 2 7 6 9 1 0 3 2 6 9 1 0 4 3 2 9 9 9 9 9 9 1 0 4 3 2 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	31 3.30% \$ 25,362.00 February 418 599 0 4 42 42 8 \$ 24,597.45 \$ 456,537.12 \$ 1,092.73 \$ 76,96% \$ 546,633.58 \$ 29,901.85 \$ 102.40	99 0.93% \$ 8,150.00 March 435 52 3.3 44 2.5 9 \$ 32,006.12 \$ 480,034.56 9 1,103.52 \$ 1,103.62 75.55% \$ 568,383,74 \$ 32,576.30 \$ 98.41 19	1,52% \$ 12,059.00 April 518 94 2 6 8 31,657.88 \$ 1,106.40 \$ 1,332.30 \$ 78.46% \$ 690,134.45 \$ 252 \$ 100.29		June	July	August	September	October	November	December	1.62% \$50,929.00 YTD 2023 447 262 6 15 144,020,91 \$1,957,989.12 \$1,957,989.12 \$1,957,989.12 \$1,320,47 77,37% \$2,359,272.76 \$1,141 \$1,115,503,27 1,141 \$101.36
Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Cancelled Total Customer Removed - Cancelled Total Customer Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Customers Removed - Cancelled Total Total Amount to be Forgiven For all Participating Customers Average Amount to be forgiven for all participating customers Average installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average Arrearage balance as a percentage of the total Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting perior Total Forgiveness Credits (count) Average Monthly Forgiveness Credits Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP	7 0.73% \$ 5,358.00 January 415 57 1 1 56 50 \$ 24,499.40 \$ 448,300.44 \$ 1,080.24 \$ 25,937.45 \$ 62.49 \$ 1,335.23 \$ 78.49% \$ 1,335.23 \$ 78.49% \$ 554,120.77 266 \$ 104.32	31 3.30% \$ 25,362.00 February 418 59 0 44 42 58 \$ 24,597.45 \$ 456,537.12 \$ 1,092.19 \$ 31,438.87 \$ 75.21 \$ 1,307.73 76.96% \$ 29,901.85 29,901.85 5 29,901.85 5 29,901.85	9 0.93% \$ 8,150.00 March 435 52 3 4 25 \$ 32,006.12 \$ 480,034.56 \$ 1,103.52 \$ 38,334.18 \$ 88.12 \$ 1,306.62 75.55% \$ 568,33,75.5% \$ 32,576.30 331 \$ 98.41 19 4.36%	1,52% \$ 12,059.00 April 518 94 22 66 531,657.88 \$ 573,117.00 \$ 1,106.40 \$ 48,310.41 \$ 93.26 \$ 1,332.30 78.46% \$ 25,274.35 \$ 25,274.35 \$ 100.29 41 7,91%		June	July	August	September	October	November	December	1,62% \$50,929.00 YTD 2023 447 266 6 15 114,760.85 \$1,957,989.12 \$1,957,989.12 \$1,957,989.12 \$1,276.085 \$1,957,989.12 \$1,957,989.12 \$1,095,59 \$144,020.91 \$2,359,272,76 \$1,150,02,77 \$1,150,02,77 \$1,150,02,77 \$1,101,36
Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Defaulted Customers Removed - Defaulted Customers Removed - Defaulted Total Customer Payments Total Amount to be Forgiven For All Participating cust Average Amount to be forgiven for all participating cust Total installment amount for all RI AMP customers Average arrears balance not yet forgiven Average Arrearage balance as a percentage of the tota Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting perior Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP	7 0.73% \$ 5.358.00 January 415 57 11 56 58 524,499.40 \$ 448,300.44 \$ 1,308.24 \$ 25,937.45 \$ 62.49 \$ 1,335.23 \$ 78.49% \$ 1,335.23 \$ 78.49% \$ 1,345.23 \$ 554,120.77 266 \$ 104.32	31 3.30% \$ 25,362.00 February 418 599 0 4 42 42 8 \$ 24,597.45 \$ 456,537.12 \$ 1,092.73 \$ 76,96% \$ 546,633.58 \$ 29,901.85 \$ 102.40	9 0.93% \$ 8,150.00 March 435 52 3 4 25 \$ 32,006.12 \$ 480,034.56 \$ 1,103.52 \$ 38,334.18 \$ 88.12 \$ 1,306.62 75.55% \$ 568,33,75.5% \$ 32,576.30 331 \$ 98.41 19 4.36%	1,52% \$ 12,059.00 April 518 94 2 6 8 31,657.88 \$ 1,106.40 \$ 1,332.30 \$ 78.46% \$ 690,134.45 \$ 252 \$ 100.29		June	July	August	September	October	November	December	1.62% \$50,929.00 YTD 2023 447 262 6 15 144,020,91 \$1,957,989.12 \$1,957,989.12 \$1,957,989.12 \$1,320,47 77,37% \$2,359,272.76 \$1,141 \$1,115,503,27 1,141 \$101.36
Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Cancelled Total Customer Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Customers Removed - Cancelled Total Total installment amount for all RI AMP customers Average Amount to be forgiven for all participating customers Average installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average arears balance not yet forgiven Average Arrearage balance as a percentage of the total Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting perior Total Forgiveness Credits (count) Average Monthly Forgiveness Credits Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP	7 0.73% \$ 5,358.00 January 415 57 1 1 56 50 \$ 24,499.40 \$ 448,300.44 \$ 1,080.24 \$ 25,937.45 \$ 62.49 \$ 1,335.23 \$ 78.49% \$ 1,335.23 \$ 78.49% \$ 554,120.77 266 \$ 104.32	31 3.30% \$ 25,362.00 February 418 59 0 44 42 58 \$ 24,597.45 \$ 456,537.12 \$ 1,092.19 \$ 31,438.87 \$ 75.21 \$ 1,307.73 76.96% \$ 29,901.85 29,901.85 5 29,901.85 5 29,901.85	9 0.93% \$ 8,150.00 March 435 52 3 4 25 \$ 32,006.12 \$ 480,034.56 \$ 1,103.52 \$ 38,334.18 \$ 88.12 \$ 1,306.62 75.55% \$ 568,33,75.5% \$ 32,576.30 331 \$ 98.41 19 4.36%	1,52% \$ 12,059.00 April 518 94 22 66 531,657.88 \$ 573,117.00 \$ 1,106.40 \$ 48,310.41 \$ 93.26 \$ 1,332.30 78.46% \$ 25,274.35 \$ 25,274.35 \$ 100.29 41 7,91%		June	July	August	September	October	November	December	1,62% \$50,929.00 YTD 2023 447 266 11 11 11,12760.08 \$112,760.08 \$1,957.989.12 \$1,957.989.12 \$1,359.572.77 \$1,320.47 \$1,320.47 \$1,320.47 \$1,320.47 \$1,320.47 \$1,320.47 \$1,320.47 \$1,140.67