280 Melrose Street Providence, RI 02907 Phone 401-784-7263



February 3, 2023

VIA ELECTRONIC MAIL

Luly E. Massaro, Commission Clerk Rhode Island Public Utilities Commission 89 Jefferson Boulevard Warwick, RI 02888

RE: Docket 4978 – 2022 Last Resort Service Procurement Plan Proposal to Recover Deferred Customer Charge <u>Responses to PUC Data Requests – Set 9</u>

Dear Ms. Massaro:

On behalf of The Narragansett Electric Company d/b/a Rhode Island Energy ("Rhode Island Energy" or the "Company"), enclosed please find an electronic version¹ of the Company's responses to the Public Utilities Commission's Nineth Set of Data Requests in the above-referenced docket.

Thank you for your attention to this filing. If you have any questions concerning this matter, please do not hesitate to contact me at 401-784-4263.

Sincerely,

Ched m

Andrew S. Marcaccio

Enclosures

cc: Docket 4978 Service List Christy Hetherington, Esq. John Bell, Division

¹ Per a communication from Commission counsel on October 4, 2021, the Company is submitting an electronic version of this filing followed by six (6) hard copies filed with the Clerk within 24 hours of the electronic filing.

<u>PUC 9-1</u>

Request:

Please provide the Company's estimate of the total dollar amount of the deferral that the Company expects to have accrued as of April 1, 2023 and show how the amount was calculated.

Response:

The Company estimates that \$19.1 million including interests will be deferred in connection with the customer charge for all customers in the A-16, A-60, and C-06 rate classes for the six-month period ending April 1, 2023.

Please see Attachment PUC 9-1 for the calculations.

The Narragansett Electric Company d/b/a Rhode Island Energy RIPUC Docket No. 4978 Last Resort Service Procurement Plan In Re: Proposal to Recover Deferred Customer Charge Responses to the Commission's Ninth Set of Data Requests Issued on February 3, 2023 Attachment PUC 9-1

			Deferred Customer Charge											
				Custom	er Count		\$6.00	\$6.00	\$10.00	\$8.75				
		Beginning			C06	C06			C06	C06		Interest	Calculated	Ending
		Balance	A16	A60	Metered	Unmetered	A16	A60	Metered	Unmetered	Total	Rate	Interest	Balance
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(1)	(m)
Oct-22 (1)	Actual	\$0	405,551	38,358	52,640	562	(\$969,907)	(\$93,576)	(\$194,528)		(\$1,258,011)	1.45%	(\$760)	(\$1,258,771)
Nov-22	Actual	(\$1,258,771)	407,128	37,214	52,616	562	(\$2,442,768)	(\$223,284)	(\$526,160)	(\$4,918)	(\$3,197,130)	1.45%	(\$3,453)	(\$4,459,354)
Dec-22	Actual	(\$4,459,354)	406,164	39,039	52,712	562	(\$2,436,984)	(\$234,234)	(\$527,120)	(\$4,918)	(\$3,203,256)	1.45%	(\$7,324)	(\$7,669,934)
Jan-23	Est	(\$7,669,934)	408,195	36,167	52,594	782	(\$2,449,170)	(\$217,002)	(\$525,940)	(\$6,843)	(\$3,198,955)	1.45%	(\$11,201)	(\$10,880,090)
Feb-23	Est	(\$10,880,090)	408,295	36,176	52,669	782	(\$2,449,770)	(\$217,056)	(\$526,690)	(\$6,843)	(\$3,200,359)	1.45%	(\$15,080)	(\$14,095,529)
Mar-23	Est	(\$14,095,529)	408,392	36,184	52,727	781	(\$2,450,352)	(\$217,104)	(\$527,270)	(\$6,834)	(\$3,201,560)	1.45%	(\$18,966)	(\$17,316,055)
Apr-23 (2)	Est	(\$17,316,055)	408,487	36,193	52,773	780	(\$1,427,548)	(\$90,674)	(\$220,352)	(\$2,850)	(\$1,741,424)	1.45%	(\$21,976)	(\$19,079,455)

Excludes September 2022 charges billed in October 2022.
Includes March 2023 charges billed in April 2023.

Prepared by or under the supervision of: Jeffrey Oliveira and Ricardo Jaramillo

Certificate of Service

I hereby certify that a copy of the cover letter and any materials accompanying this certificate was electronically transmitted to the individuals listed below.

The paper copies of this filing are being hand delivered to the Rhode Island Public Utilities Commission and to the Rhode Island Division of Public Utilities and Carriers.

Joanne M. Scanlon

February 3, 2023 Date

Docket No. 4978 – Narragansett Electric Co. d/b/a Rhode Island Energy – 2021 Last Resort Service Procurement Plan Service List updated 8/29/2022

Name/Address	E-mail Distribution	Phone		
The Narragansett Electric Company	AMarcaccio@pplweb.com;	401-784-4263		
d/b/a Rhode Island Energy	COBrien@pplweb.com;			
Andrew Marcaccio, Esq.	JHutchinson@pplweb.com;	_		
Celia B. O'Brien, Esq.	JScanlon@pplweb.com;			
280 Melrose Street Providence, RI 02907	BLJohnson@pplweb.com;	_		
Flovidence, KI 02907	SBriggs@pplweb.com;	_		
	JOliveira@pplweb.com;	_		
	NSUcci@RIEnergy.com;			
	JMRouland@pplweb.com;			
National Grid	James.Ruebenacker@nationalgrid.com;			
	James.Calandra@nationalgrid.com;	_		
	Theresa.Burns@nationalgrid.com;			
	Scott.McCabe@nationalgrid.com;			
	Daniel.Gallagher@nationalgrid.com;			
Division of Public Utilities	gSchultz@riag.ri.gov;	401-274-4400		
Gregory S. Schultz, Esq.	Christy.Hetherington@dpuc.ri.gov;			
Dept. of Attorney General 150 South Main St.	Margaret.L.Hogan@dpuc.ri.gov;			
Providence, RI 02903	John.Bell@dpuc.ri.gov;			
,	Al.Mancini@dpuc.ri.gov;			
	Al.Contente@dpuc.ri.gov;			
	Paul.Roberti@dpuc.ri.gov;			
	Machaela.Seaton@dpuc.ri.gov;			
	Michelle.Barbosa@dpuc.ri.gov;			

	Thomas.kogut@dpuc.ri.gov;	
	EGolde@riag.ri.gov;	
Office of Energy Resources	jkeoughjr@keoughsweeney.com;	401-724-3600
	Albert.vitali@doa.ri.gov;	
Joseph Keough, Jr.	Christopher.Kearns@energy.ri.gov;	
Keough & Sweeney, Ltd.	steven.chybowski@energy.ri.gov;	
41 Mendon Ave.	jkeoughjr@keoughsweeney.com;	
Pawtucket, RI 02861	Nancy.Russolino@doa.ri.gov;	
	jdalton@poweradvisoryllc.com;	
Albert Vitali, Esq.		
Division of Legal Services		
One Capitol Hill, Fourth Floor		
Providence, RI 02908		
Christopher Kearns		
Good Energy LLC	jamie.rhodes@goodenergy.com;	401-225-3441
James G. Rhodes, Esq.	· ····································	
205 Governor St.		
Providence, RI 02906		
RI Attorney General Office	<u>nvaz@riag.ri.gov;</u>	247-4400
Nicholas Vaz, Esq.		Ext. 2297
Alison B. Hoffman, Esq.	AHoffman@riag.ri.gov;	
150 South Main St.	<u>Anonman@riag.ri.gov</u> ,	Ext. 2116
Providence, RI 02903		
George Wiley Center	jwood@centerforjustice.org;	
Jennifer L. Wood, Executive Director		
R.I. Center for Justice	georgewileycenterri@gmail.com;	
1 Empire Plaza, Suite 410		
Providence, RI 02903	<u>camiloviveiros@gmail.com;</u>	
File an original & 9 copies w/:	Luly.Massaro@puc.ri.gov;	401-780-2017
Luly E. Massaro, Commission Clerk		101 /00 201/
John Harrington, Counsel	Alan.Nault@puc.ri.gov;	
Public Utilities Commission	Emma.Rodvien@puc.ri.gov;	—
89 Jefferson Blvd.	Todd.Bianco@puc.ri.gov;	
Warwick, RI 02888	John.Harrington@puc.ri.gov;	
	<u>som narnigion@puc.n.gov</u> ,	
Victoria Scott, Governor's Office	Victoria.Scott@governor.ri.gov;	
Marc Hanks, Direct Energy	Marc.Hanks@directenergy.com;	
mare manks, Direct Ellergy	ware.manks(w)uncetenergy.com,	