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February 16, 2023

VIA HAND DELIVERY & ELECTRONIC MAIL

Luly E. Massaro, Commission Clerk
Rhode Island Public Utilities Commission
89 Jefferson Boulevard
Warwick, RI 02888

**RE: Docket 4651 – Arrearage Management Program Monthly Report
January 2023**

Dear Ms. Massaro:

On behalf of The Narragansett Electric Company d/b/a Rhode Island Energy (“Rhode Island Energy” or the “Company”), enclosed are six copies of the Arrearage Management Program monthly report for January 2023. As requested by the Public Utilities Commission, Rhode Island Energy is filing this monthly report in Docket No. 4651.

Thank you for your attention to this matter. If you have any questions, please contact me at (401) 709-3337.

Sincerely,



Leticia C. Pimentel

Enclosure

cc: Docket 4651 Service List
Christy Hetherington, Esq.
Linda George, Division

Certificate of Service

I hereby certify that a copy of the cover letter and any materials accompanying this certificate were electronically transmitted to the individuals listed below.

The paper copies of this filing are being hand delivered to the Rhode Island Public Utilities Commission and to the Rhode Island Division of Public Utilities and Carriers.

Heidi J. Seddon

February 16, 2023

Date

**Docket No. 4651 – Rhode Island Energy – Arrearage Management Program
Service List updated 06/15/2022**

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Arreage Management Program Report 2018

GAS AND ELECTRIC COMBINED

| | January | February | March | April | May | June | July | August | September | October | November | December | YTD 2018 |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Number of Customers Active | 3,015 | 2,729 | 2,724 | 2,094 | 2,975 | 3,416 | 3,869 | 3,976 | 4,054 | 4,017 | 3,639 | 3,334 | 3,320 |
| Customers Newly Added to AMP Agreement | TBD | TBD | TBD | TBD | 1,907 | 904 | 692 | 613 | 488 | 549 | 305 | 206 | 5,664 |
| Customers Removed - Complete | 23 | 26 | 7 | 3 | 42 | 79 | 59 | 32 | 23 | 43 | 12 | 19 | 368 |
| Customers Removed - Defaulted | 299 | 220 | 115 | 472 | 205 | 211 | 129 | 327 | 334 | 479 | 572 | 457 | 3,820 |
| Customers Removed - Cancelled | 80 | 55 | 76 | 48 | 97 | 167 | 92 | 108 | 62 | 121 | 101 | 64 | 1,071 |
| Total Customer Payments | \$145,072 | \$170,527 | \$87,284 | \$74,726 | \$221,913 | \$279,168 | \$348,853 | \$403,711 | \$344,804 | \$404,746 | \$354,806 | \$303,331 | \$3,138,941 |
| Total Amount to be Forgiven For All Participating Customers | \$4,678,998 | \$4,214,284 | \$4,168,577 | \$3,045,371 | \$3,482,562 | \$3,902,809 | \$4,337,004 | \$4,400,473 | \$4,447,677 | \$4,368,631 | \$3,925,653 | \$3,573,090 | \$48,565,131 |
| Average Amount to be forgiven for all participating customers | \$1,552 | \$1,398 | \$1,530 | \$1,454 | \$1,171 | \$1,143 | \$1,126 | \$1,107 | \$1,097 | \$1,088 | \$1,079 | \$1,072 | \$1,235 |
| Total installment amount for all RI AMP customers | TBD | TBD | TBD | TBD | \$367,456 | \$422,847 | 481,556 | 473,705 | 482,651 | 489,371 | 438,081 | 397,866 | \$3,553,534 |
| Average installment amount for all RI AMP customers | TBD | TBD | TBD | TBD | TBD | \$124 | \$124 | \$119 | \$119 | \$122 | \$120 | \$119 | \$121 |
| Average arrears balance not yet forgiven | TBD | TBD | TBD | TBD | \$1,632 | \$1,624 | \$1,605 | \$1,533 | \$1,475 | \$1,424 | \$1,352 | \$1,303 | \$1,494 |
| Average arrearage balance as a percentage of the total balance | TBD | TBD | TBD | TBD | 87.18% | 90.61% | 90.81% | 88.73% | 87.02% | 85.12% | 81.85% | 79.28% | 86.33% |
| Total Amount of Arrears Outstanding | \$5,681,842 | \$5,155,910 | \$5,126,313 | \$3,950,048 | \$4,856,528 | \$5,548,427 | \$6,211,245 | \$6,094,054 | \$5,979,010 | \$5,720,409 | \$4,921,557 | \$4,344,614 | \$63,589,956 |
| Forgiveness Credits Applied during the reporting period | \$158,907 | \$227,533 | \$74,726 | \$221,488 | \$280,167 | \$120,388 | \$184,489 | \$279,380 | \$185,079 | \$299,842 | \$271,477 | \$205,466 | \$2,508,941 |
| Total Forgiveness Credits (count) | TBD | TBD | TBD | TBD | 1,871 | 1,154 | 1,713 | 2,611 | 1,729 | 2,690 | 2,581 | 1,928 | 16,277 |
| Average Monthly Forgiveness Credit | \$98 | \$99 | \$97 | \$96 | \$99 | \$104 | \$108 | \$107 | \$107 | \$111 | \$105 | \$107 | \$103 |
| Number of Participants Receiving LIHEAP | TBD | TBD | TBD | TBD | TBD | 117 | 161 | 274 | 0 | 0 | 3 | 0 | 555 |
| Percentage of Participants Receiving LIHEAP | TBD | TBD | TBD | TBD | TBD | 3.42% | 4.16% | 6.89% | 0.00% | 0.00% | 0.08% | 0.00% | 2.08% |
| Total fuel assistance payments | TBD | TBD | TBD | TBD | TBD | \$87,563 | \$126,604 | \$207,905 | \$0 | \$0 | \$4,445 | \$0 | \$426,517 |

ELECTRIC ONLY

| | January | February | March | April | May | June | July | August | September | October | November | December | YTD 2018 |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Number of Customers Active | 1,975 | 1,791 | 1,799 | 1,392 | 1,878 | 2,115 | 2,386 | 2,499 | 2,572 | 2,573 | 2,360 | 2,178 | 2,140 |
| Customers Newly Added to AMP Agreement | TBD | TBD | TBD | TBD | 1,167 | 532 | 439 | 396 | 319 | 345 | 215 | 138 | 3,551 |
| Customers Removed - Complete | 20 | 14 | 6 | 22 | 31 | 57 | 45 | 34 | 22 | 29 | 7 | 13 | 300 |
| Customers Removed - Defaulted | 215 | 140 | 67 | 348 | 147 | 135 | 80 | 189 | 188 | 267 | 355 | 292 | 2,423 |
| Customers Removed - Cancelled | 54 | 41 | 76 | 48 | 71 | 118 | 73 | 79 | 50 | 92 | 74 | 46 | 822 |
| Total Customer Payments | \$101,653 | \$109,672 | \$62,774 | \$51,876 | \$169,725 | \$192,223 | \$236,392 | \$276,443 | \$239,595 | \$293,785 | \$260,476 | \$225,482 | \$2,220,095 |
| Total Amount to be Forgiven For All Participating Customers | \$3,105,865 | \$2,813,123 | \$2,792,238 | \$2,029,074 | \$2,182,566 | \$2,403,872 | \$2,678,620 | \$2,758,119 | \$2,802,564 | \$2,782,032 | \$2,530,126 | \$2,327,123 | \$31,205,323 |
| Average Amount to be forgiven for all participating customers | \$1,573 | \$1,424 | \$1,552 | \$1,458 | \$1,162 | \$1,137 | \$1,123 | \$1,104 | \$1,090 | \$1,081 | \$1,072 | \$1,068 | \$1,237 |
| Total installment amount for all RI AMP customers | TBD | TBD | TBD | TBD | \$240,909 | \$272,687 | \$310,498 | \$323,909 | \$337,938 | \$347,575 | \$319,617 | \$292,431 | \$2,445,563 |
| Average installment amount for all RI AMP customers | TBD | TBD | TBD | TBD | TBD | \$129 | \$130 | \$127 | \$131 | \$135 | \$135 | \$134 | \$132 |
| Average arrears balance not yet forgiven | TBD | TBD | TBD | TBD | \$1,661 | \$1,661 | \$1,656 | \$1,588 | \$1,524 | \$1,458 | \$1,387 | \$1,351 | \$1,536 |
| Average Arrearage balance as a percentage of the total balance | TBD | TBD | TBD | TBD | 86.45% | 89.78% | 90.21% | 88.44% | 86.98% | 85.11% | 82.12% | 80.05% | 86.14% |
| Total Amount of Arrears Outstanding | \$3,802,502 | \$3,487,055 | \$3,483,641 | \$2,689,419 | \$3,120,288 | \$3,514,004 | \$3,950,789 | \$3,969,359 | \$3,918,983 | \$3,752,597 | \$3,273,258 | \$2,943,086 | \$41,904,980 |
| Forgiveness Credits Applied during the reporting period | \$110,205 | \$153,422 | \$51,876 | \$154,308 | \$279,538 | \$81,237 | \$121,309 | \$175,992 | \$121,777 | \$187,830 | \$173,077 | \$134,324 | \$1,744,896 |
| Total Forgiveness Credits (count) | TBD | TBD | TBD | TBD | 1,239 | 780 | 1,131 | 1,667 | 1,129 | 1,713 | 1,666 | 1,268 | 10,593 |
| Average Monthly Forgiveness Credit | \$99 | \$100 | \$97 | \$96 | \$106 | \$104 | \$107 | \$105 | \$108 | \$110 | \$104 | \$106 | \$103 |
| Number of Participants Receiving LIHEAP | TBD | TBD | TBD | TBD | TBD | 24 | 39 | 49 | 0 | 0 | 0 | 0 | 112 |
| Percentage of Participants Receiving LIHEAP | TBD | TBD | TBD | TBD | TBD | 1.19% | 1.63% | 1.96% | 0.00% | 0.00% | 0.00% | 0.00% | 0.68% |

GAS ONLY

| | January | February | March | April | May | June | July | August | September | October | November | December | YTD 2018 |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Number of Customers Active | 1,040 | 938 | 925 | 702 | 1,097 | 1,301 | 1,483 | 1,477 | 1,482 | 1,444 | 1,279 | 1,156 | 1,194 |
| Customers Newly Added to AMP Agreement | TBD | TBD | TBD | TBD | 740 | 372 | 253 | 217 | 169 | 204 | 90 | 68 | 2,113 |
| Customers Removed - Complete | 3 | 12 | 1 | 3 | 11 | 22 | 14 | 20 | 1 | 16 | 5 | 6 | 114 |
| Customers Removed - Defaulted | 84 | 80 | 48 | 124 | 58 | 76 | 49 | 138 | 146 | 212 | 217 | 165 | 1,397 |
| Customers Removed - Cancelled | 26 | 14 | 24 | 0 | 26 | 49 | 19 | 29 | 12 | 29 | 27 | 18 | 273 |
| Total Customer Payments | \$43,419 | \$60,855 | \$24,510 | \$22,849 | \$52,188 | \$86,945 | \$112,461 | \$127,267 | \$105,209 | \$110,961 | \$94,330 | \$77,849 | \$918,845 |
| Total Amount to be Forgiven For All Participating Customers | \$1,573,133 | \$1,401,161 | \$1,376,339 | \$1,016,298 | \$1,299,996 | \$1,498,938 | \$1,678,383 | \$1,642,354 | \$1,645,113 | \$1,586,599 | \$1,395,527 | \$1,245,967 | \$17,359,808 |
| Average Amount to be forgiven for all participating customers | \$1,513 | \$1,347 | \$1,488 | \$1,448 | \$1,185 | \$1,152 | \$1,112 | \$1,110 | \$1,099 | \$1,091 | \$1,091 | \$1,078 | \$1,230 |
| Total installment amount for all RI AMP customers | TBD | TBD | TBD | TBD | \$126,547 | \$150,160 | \$171,059 | \$149,796 | \$144,714 | \$141,796 | \$118,464 | \$105,436 | \$1,107,971 |
| Average installment amount for all RI AMP customers | TBD | TBD | TBD | TBD | TBD | \$115 | \$115 | \$101 | \$98 | \$98 | \$93 | \$91 | \$102 |
| Average arrears balance not yet forgiven | TBD | TBD | TBD | TBD | \$1,583 | \$1,564 | \$1,524 | \$1,439 | \$1,390 | \$1,363 | \$1,289 | \$1,212 | \$1,420 |
| Average Arrearage balance as a percentage of the total balance | TBD | TBD | TBD | TBD | 88.53% | 92.07% | 91.88% | 89.29% | 87.10% | 85.15% | 81.32% | 77.72% | 86.63% |
| Total Amount of Arrears Outstanding | \$1,879,340 | \$1,668,856 | \$1,642,671 | \$1,260,629 | \$1,736,240 | \$2,034,423 | \$2,260,456 | \$2,124,695 | \$2,060,027 | \$1,967,812 | \$1,648,299 | \$1,401,528 | \$21,684,976 |
| Forgiveness Credits Applied during the reporting period | \$48,702 | \$74,111 | \$22,849 | \$67,180 | \$129,024 | \$39,151 | \$63,140 | \$103,388 | \$63,302 | \$112,012 | \$98,400 | \$71,141 | \$892,400 |
| Total Forgiveness Credits (count) | TBD | TBD | TBD | TBD | 632 | 374 | 582 | 944 | 600 | 977 | 915 | 660 | 5,684 |
| Average Monthly Forgiveness Credit | \$97 | \$98 | \$96 | \$95 | \$95 | \$105 | \$108 | \$110 | \$106 | \$115 | \$108 | \$108 | \$103 |
| Number of Participants Receiving LIHEAP | TBD | TBD | TBD | TBD | TBD | 93 | 122 | 225 | 0 | 0 | 3 | 0 | 443 |
| Percentage of Participants Receiving LIHEAP | TBD | TBD | TBD | TBD | TBD | 7.14% | 8.22% | 15.23% | 0.00% | 0.00% | 0.23% | 0.00% | 4.40% |

