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Also admitted in Massachusetts

February 16, 2023

VIA HAND DELIVERY & ELECTRONIC MAIL

Luly E. Massaro, Commission Clerk Rhode Island Public Utilities Commission 89 Jefferson Boulevard Warwick, RI 02888

RE: Docket 4651 – Arrearage Management Program Monthly Report

January 2023

Dear Ms. Massaro:

On behalf of The Narragansett Electric Company d/b/a Rhode Island Energy ("Rhode Island Energy" or the "Company"), enclosed are six copies of the Arrearage Management Program monthly report for January 2023. As requested by the Public Utilities Commission, Rhode Island Energy is filing this monthly report in Docket No. 4651.

Thank you for your attention to this matter. If you have any questions, please contact me at (401) 709-3337.

Sincerely,

Leticia C. Pimentel

Leticia Pimentel

Enclosure

cc: Docket 4651 Service List Christy Hetherington, Esq. Linda George, Division

Certificate of Service

I hereby certify that a copy of the cover letter and any materials accompanying this certificate were electronically transmitted to the individuals listed below.

The paper copies of this filing are being hand delivered to the Rhode Island Public Utilities Commission and to the Rhode Island Division of Public Utilities and Carriers.

Heidi J. Seddon

February 16, 2023

Date

Docket No. 4651 – Rhode Island Energy – Arrearage Management Program Service List updated 06/15/2022

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GAS AND ELECTRIC COMBINED	January	February	March	April	Mav	June	July	August	September	October	November	December	YTD 2018
Number of Customers Active	3,015	2,729	2,724	2,094	2,975	3,416	3,869	3,976	4,054	4,017	3,639	3,334	3,320
Customers Newly Added to AMP Agreement	TBD	TBD	TBD	TBD	1,907	904	692	613	488	549	305	206	5,664
Customers Removed - Complete	23	26	7	3	42	79	59	32	23	43	12	19	368
Customers Removed - Defaulted	299	220	115	472	205	211	129	327	334	479	572	457	3,820
Customers Removed - Cancelled	80	55	76	48	97	167	92	108	62	121	101	64	1071
Total Customer Payments	\$145,072	\$170,527	\$87,284	\$74,726	\$221,913	\$279,168	\$348,853	\$403,711	\$344,804	\$404,746	\$354,806	\$303,331	\$3,138,941
Total Amount to be Forgiven For All Participating Customers	\$4,678,998	\$4,214,284	\$4,168,577	\$3,045,371	\$3,482,562	\$3,902,809	\$4,337,004	\$4,400,473	\$4,447,677	\$4,368,631	\$3,925,653	\$3,573,090	\$48,565,131
Average Amount to be forgiven for all participating customers	\$1,552	\$1,398	\$1,530	\$1,454	\$1,171	\$1,143	\$1,126	\$1,107	\$1,097	\$1,088	\$1,079	\$1,072	\$1,235
Total installment amount for all RI AMP customers	TBD	TBD	TBD	TBD	\$367,456	\$422,847	481,556	473,705	482,651	489,371	438,081	397,866	\$3,553,534
Average installment amount for all RI AMP customers	TBD	TBD	TBD	TBD	TBD	\$124	\$124	\$119	\$119		\$120	\$119	\$121
Average arrears balance not yet forgiven	TBD	TBD	TBD	TBD	\$1,632	\$1,624	\$1,605	\$1,533	\$1,475	\$1,424	\$1,352	\$1,303	\$1,494
Average arrearage balance as a percentage of the total balance	TBD	TBD	TBD	TBD	87.18%	90.61%	90.81%	88.73%	87.02%	85.12%	81.85%	79.28%	86.33%
Total Amount of Arrears Outstanding	\$5,681,842	\$5,155,910	\$5,126,313	\$3,950,048	\$4,856,528	\$5,548,427	\$6,211,245		\$5,979,010			\$4,344,614	\$63,589,956
Forgiveness Credits Applied during the reporting period	\$158,907	\$227,533	\$74,726	\$221,488	\$280,167	\$120,388	\$184,489	\$279,380	\$185,079	\$299,842	\$271,477	\$205,466	\$2,508,941
Total Forgiveness Credits (count)	TBD	TBD	TBD	TBD	1,871	1,154	1,713		1,729	2,690	2,581	1,928	16,277
Average Monthly Forgiveness Credit	\$98	\$99	\$97	\$96	\$99	\$104	\$108	\$107	\$107	\$111	\$105	\$107	\$103
Number of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	117	161	274	0	0	3	0	555
Percentage of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	3.42%	4.16%	6.89%	0.00%	0.00%	0.08%	0.00%	2.08%
Total fuel assistance payments	TBD	TBD	TBD	TBD	TBD	\$87,563	\$126,604	\$207,905	\$0	\$0	\$4,445	\$0	\$426,517
ELECTRIC ONLY	-						L	1		l	L	<u> </u>	
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2018
Number of Customers Active	1,975	1,791	1,799	1,392	1,878	2,115	2,386		2,572	2,573	2,360	2,178	2,140
Customers Newly Added to AMP Agreement	TBD	TBD	TBD	TBD	1,167	532	439		319	345		138	3,551
Customers Removed - Complete	20	14	6	22	31	57	45	34	22	29	7	13	300
Customers Removed - Defaulted	215	140	67	348	147	135	80	189	188	267	355	292	2,423
Customers Removed - Cancelled	54	41	76	48	71	118	73	79	50	92	74	46	822
Total Customer Payments	\$101,653	\$109,672	\$62,774	\$51,876	\$169,725	\$192,223	\$236,392	\$276,443	\$239,595	\$293,785	\$260,476	\$225,482	\$2,220,095
Total Amount to be Forgiven For All Participating Customers	\$3,105,865	\$2,813,123	\$2,792,238	\$2,029,074	\$2,182,566	\$2,403,872	\$2,678,620		\$2,802,564	\$2,782,032	\$2,530,126	\$2,327,123	\$31,205,323
Average Amount to be forgiven for all participating customers	\$1,573	\$1,424	\$1,552	\$1,458	\$1,162	\$1,137	\$1,123	\$1,104	\$1,090	\$1,081	\$1,072	\$1,068	\$1,237
Total installment amount for all RI AMP customers	TBD	TBD	TBD	TBD	\$240,909	\$272,687	\$310,498	\$323,909	\$337,938	\$347,575	\$319,617	\$292,431	\$2,445,563
Average installment amoutn for all RI AMP customers	TBD	TBD	TBD	TBD	TBD	\$129	\$130	\$127	\$131	\$135	\$135	\$134	\$132
Average arrears balance not yet forgiven	TBD	TBD	TBD	TBD	\$1,661	\$1,661	\$1,656	\$1,588	\$1,524	\$1,458	\$1,387	\$1,351	\$1,536
Average Arrearage balance as a percentage of the total balance	TBD	TBD	TBD	TBD	86.45%	89.78%	90.21%	88.44%	86.98%	85.11%	82.12%	80.05%	86.14%
Total Amount of Arrears Outstanding	\$3,802,502	\$3,487,055	\$3,483,641	\$2,689,419	\$3,120,288	\$3,514,004	\$3,950,789	\$3,969,359	\$3,918,983	\$3,752,597	\$3,273,258	\$2,943,086	\$41,904,980
Forgiveness Credits Applied during the reporting period	\$110,205	\$153,422	\$51,876	\$154,308	\$279,538	\$81,237	\$121,309	\$175,992	\$121,777	\$187,830	\$173,077	\$134,324	\$1,744,896
Total Forgiveness Credits (count)	TBD	TBD	TBD	TBD	1,239	780	1,131	1,667	1,129	1,713	1,666	1,268	10,593
Average Monthly Forgiveness Credit	\$99	\$100	\$97	\$96	\$106	\$104	\$107	\$105	\$108	\$110	\$104	\$106	\$103
Number of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	24	39	49	0	0	0	0	112
Percentage of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	1.19%	1.63%	1.96%	0.00%	0.00%	0.00%	0.00%	0.68%
GAS ONLY							l					1	
CAO ONE!	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2018
Number of Customers Active	1,040	938	925	702	1.097	1,301	1,483		1,482	1.444	1,279	1,156	1.194
Customers Newly Added to AMP Agreement	TBD	TBD	TBD	TBD	740	372	253		169	204	90	68	2,113
Customers Removed - Complete	3	12	1	3	11	22	14		1	16		6	114
Customers Removed - Defaulted	84	80	48	124	58	76	49		146			165	1,397
Customers Removed - Cancelled	26	14	24	.24	26	49	19		12	29		18	273
Total Customer Payments	\$43,419	\$60,855	\$24,510	\$22,849	\$52,188	\$86,945	\$112,461	\$127,267	\$105,209		\$94,330	\$77,849	\$918,845
Total Amount to be Forgiven For All Participating Customers	\$1,573,133	\$1,401,161	\$1,376,339	\$1,016,298	\$1,299,996	\$1,498,938	\$1,678,383		\$1,645,113				\$17,359,808
Average Amount to be forgiven for all participating customers	\$1,513	\$1,347	\$1,488	\$1,448	\$1,185	\$1,152	\$1,132	\$1,112	\$1,110	\$1,099	\$1,091	\$1,078	\$1,230
Total installment amount for all RI AMP customers	TBD	TBD	TBD	TBD	\$126,547	\$150,160	\$171,059		\$144,714	\$141,796	\$118,464	\$105,436	\$1,107,971
Average installment amount for all RI AMP customers	TBD	TBD	TBD	TBD	TBD	\$115	\$115	\$101	\$98	\$98	\$93	\$91	\$102
Average arrears balance not yet forgiven	TBD	TBD	TBD	TBD	\$1,583	\$1,564	\$1,524		\$1,390	\$1,363	\$1,289	\$1,212	\$1,420
Average Arrearage balance as a percentage of the total balance	TBD	TBD	TBD	TBD	88.53%	92.07%	91.88%	89.29%	87.10%	85.15%	81.32%	77.72%	86.63%
Total Amount of Arrears Outstanding	\$1,879,340	\$1,668,856	\$1,642,671	\$1,260,629	\$1,736,240	\$2,034,423	\$2,260,456		\$2,060,027				\$21,684,976
Forgiveness Credits Applied during the reporting period	\$48,702	\$74,111	\$22,849	\$67,180	\$129,024	\$39,151	\$63,140		\$63,302	\$112,012		\$71,141	\$892,400
Total Forgiveness Credits (count)	TBD	TBD	TBD	TBD	632	374	582	944	600	977		660	5,684
Average Monthly Forgiveness Credit	\$97	\$98	\$96	\$95	\$95	\$105	\$108			\$115		\$108	\$103
Number of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	93	122	225	0	0	3	0	443
Percentage of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	7.14%	8.22%	15.23%	0.00%	0.00%	0.23%	0.00%	4.40%
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GAS AND ELECTRIC COMBINED	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2019
Number of Customers Active	3,139	3,099	3,155	3,460		4,458	4,494	4,450	4,328	4.016	3,608		3,815
Customers Newly Added to AMP Agreement	314	351	407	626		742	562	555	440		257		6,262
New Enrollments that were "transferred plans"	14	15	18	18		13	26	32	28		30		266
Customers Removed - Complete	19	17	16	6		191	127	90	90		64		1000
Customers Removed - Defaulted	442	366	279			233	356	354	435		412		4,513
Customers Removed - Cancelled	52	40	53	64	90	94	115	112	116	113	66	68	983
Total Customer Payments	\$313,453	\$296,568	\$324,403	\$334,048	\$394,512	\$386,637	\$436,941	\$402,613	\$374,185	\$363,475	\$292,181	\$297,639	\$4,216,655
Total Amount to be Forgiven For All Participating Customers	\$3,367,015	\$3,319,790	\$3,382,803	\$3,729,772	\$4,590,322	\$4,759,787	\$4,790,135	\$4,726,112	\$4,573,592	\$4,213,028	\$3,785,140	\$3,460,132	\$48,697,628
Average Amount to be forgiven for all participating customers	\$1,073	\$1,071	\$1,072	\$1,078	\$1,072	\$1,068	\$1,066	\$1,062	\$1,057	\$1,049	\$1,049	\$1,053	\$1,064.17
Total installment amount for all RI AMP customers	\$377,799	\$371,416	\$393,848	\$421,907	\$517,288	\$510,340	\$491,304	\$468,514	\$453,278	\$416,040	\$356,591	\$313,598	\$5,091,924
Average installment amount for all RI AMP customers	\$120	\$120	\$125	\$122	\$121	\$114	\$103	\$105	\$105	\$104	\$99	\$95	\$111
Average arrears balance not yet forgiven	\$1,250	\$1,228	\$1,194	\$1,225	\$1,337	\$1,363	\$1,379	\$1,352	\$1,332	\$1,301	\$1,268	\$1,230	\$1,288
Average arrearage balance as a percentage of the total balance	76.93%	75.31%	73.97%	75.26%	83.05%	85.49%	85.42%	83.77%	82.70%	80.85%	78.18%	75.34%	79.69%
Total Amount of Arrears Outstanding	\$3,923,761	\$3,806,166	\$3,766,438	\$4,239,023	\$5,725,051	\$6,077,133	\$6,197,829	\$6,015,394	\$6,763,718		\$4,573,639		\$60,355,944
Forgiveness Credits Applied during the reporting period	\$211,516	\$214,796	\$222,834	\$225,890	\$233,601	\$206,539	\$299,484	\$284,308	\$254,523	\$315,008	\$225,329	\$261,996	\$2,955,822
Total Forgiveness Credits (count)	2004	2026	2172	2282	2,283	2,083	3,034	2,769	2,462	3,073	2,244	2,564	\$28,996
Average Monthly Forgiveness Credit	\$106	\$106	\$103	\$99		\$99	\$99	\$103	\$103	\$103	\$100	\$102	\$102
Number of Participants Receiving LIHEAP	0	177	31	229	216	610	243	8	3	47	5	19	1588
Percentage of Participants Receiving LIHEAP	0.00%	5.71%	0.98%	6.61%	5.04%	13.68%	5.43%	0.17%	0.06%	1.17%	0.13%	0.57%	3.30%
Total Fuel Assistance Payments	0	136,936	23,931	185,238	169,000	\$502,218	\$192,065	\$5,979	\$2,298	\$35,983	\$3,709	\$13,640	\$1,270,997
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ELECTRIC ONLY	t					1							
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2019
Number of Customers Active	2,037	1,984	1,997	2,138		2,697	2,746	2,764	2,748		2,347		2,399
Customers Newly Added to AMP Agreement	189	202	235	356		435	347	356	313	298	176	128	3,837
New Enrollments that were "transferred plans"	11	12	12			9	19	23	22		26		194
Customers Removed - Complete	12	10	11	5	136	109	70	63	73				661
Customers Removed - Defaulted	291	235	177	189	197	142	205	195	222	314	246		2,722
Customers Removed - Cancelled	36	28	39	51	67	72	89	89	87	86	49		744
Total Customer Payments	\$230,339	\$217,233	\$229,161	\$227,349	\$280,657	\$168,156	\$303,196	\$289,996	\$276,876	\$262,582	\$219,383	\$222,847	\$2,927,773
Total Amount to be Forgiven For All Participating Customers	\$2,189,542	\$2,131,977	\$2,137,203	\$2,301,728		\$2,867,104	\$2,906,198		\$2,876,706				\$30,410,078
Average Amount to be forgiven for all participating customers	\$1,075	\$1,075	\$1,070	\$1,077	\$1,071	\$1,063	\$1,058	\$1,053	\$1,043	\$1,033	\$1,033	\$1,037	\$1,057
Total installment amount for all RI AMP customers	\$272,313	\$263,320	\$269,552	\$282,339	\$337,401	\$342,780	\$336,191	\$330,574	\$326,088	\$306,936	\$269,527	\$237,883	\$3,574,903
Average installment amoutn for all RI AMP customers	\$134	\$133	\$135	\$132	\$130	\$127	\$122	\$120	\$119	\$119	\$115	\$111	\$125
Average arrears balance not yet forgiven	\$1,294	\$1,279	\$1,228	\$1,267	\$1,390	\$1,397	\$1,402	\$1,371	\$1,342	\$1,310	\$1,270	\$1,236	\$1,316
Average Arrearage balance as a percentage of the total balance	77.65%	75.95%	74.01%	75.14%	82.40%	84.10%	83.97%	82.56%	81.87%	80.67%	78.23%	75.66%	79.35%
Total Amount of Arrears Outstanding	\$2,635,580	\$2,537,999	\$2,451,544	\$2,708,570	\$3,611,568	\$3,768,012	\$3,851,053	\$3,790,822	\$3,688,734	\$3,384,070	\$2,980,742	\$2,642,828	\$38,051,522
Forgiveness Credits Applied during the reporting period	\$136,710	\$138,519	\$146,260	\$143,639	\$152,262	\$134,050	\$185,372	\$182,914	\$162,728	\$1,196,441	\$144,729	\$163,329	\$2,886,953
Total Forgiveness Credits (count)	1297	1313	1430	1453	1,482	1,335	1,903	1,801	1,607	1,964	1,462	1,614	\$18,661
Average Monthly Forgiveness Credit	\$105	\$105	\$102	\$99	\$103	\$100	\$97	\$102	\$101	\$100	\$99	\$101	\$101
Number of Participants Receiving LIHEAP	0	65	14	43		46	50	5	1	9	0	J	368
Percentage of Participants Receiving LIHEAP	0.00%	3.27%	0.70%	2.01%	5.08%	1.70%	1.82%	0.18%	0.03%	0.34%	0.00%	0.14%	1.27%
Total Fuel Assistance Payments	\$0	\$50,261	\$11,026	\$32,047	\$102,149	\$37,028	\$37,897	\$3,569	\$668	\$6,934	\$0	\$2,110	\$283,689
													\$0
GAS ONLY													
GAS ONL!	lonuore	February	March	April	May	June	July	August	September	October	Nevember	December	YTD 2019
Number of Customers Active	January 1,102	1,115	1.158	1,322		1,761	1,748	August 1,686	1,580		1,261		1,417
Customers Newly Added to AMP Agreement	126	1,113	1,136			307	215	199	1,360		81	54	2,426
New Enrollments that were "transferred plans"	120	149	172	7		307	7	199	127				72
Customers Removed - Complete	7	7	5			82	57	27	17		16		339
Customers Removed - Defaulted	151	131	102	96		93	151	159	213	230	166		1,793
Customers Removed - Cancelled	16	12	102	13		22	26	23	29		17		239
Total Customer Payments	\$83,114	\$79.335	\$95,243	\$106,699	\$113.855	\$118,481	\$133,745	\$112.618	\$97,309		\$72,799		\$1,188,881
Total Amount to be Forgiven For All Participating Customers	\$1,177,474	\$1,187,812	\$1,245,600	\$1,428,044		\$1,892,683	\$1,884,937	\$1,816,605	\$1,706,486				\$18,297,180
Average Amount to be forgiven for all participating customers	\$1.068	\$1,065	\$1,076	\$1,080		\$1,075	\$1,078	\$1.077	\$1,080	\$1,078	\$1,080	\$1.083	\$1,076
Total installment amount for all RI AMP customers	105,487	108,197	124,296	139,569	\$179,887	\$167,560	\$155,133	\$137,941	\$127,190		\$87,063	\$75,715	\$1,517,141
Average installment amount for all RI AMP customers	\$96	\$97	\$107	\$105	\$107	\$95,015	\$89	\$82	\$90	\$76	\$69	\$66	\$8,000
Average arrears balance not yet forgiven	1,169	1,137	1,135	1,138	\$1,254	\$1,311	\$1,343	\$1,319	\$1,313		\$1,263	\$1,220	\$1,241
Average Arrearage balance as a percentage of the total balance	75.50%	74.06%	73.90%	75.48%	84.18%	87.87%	87.91%	85.77%	84.22%	81.17%	78.10%	74.73%	80.24%
Total Amount of Arrears Outstanding	\$1,288,181	\$1,268,167	\$1,315,893	\$1,530,453	\$2,113,483	\$2,309,141	\$2,346,776	\$2,224,572	\$2.074.985		\$1,592,897		\$21,305,443
Forgiveness Credits Applied during the reporting period	\$74,805	\$76,277	\$76,574	\$82,251	\$81,339	\$72,489	\$114,112	\$101,394	\$91,796		\$80,599	\$98,667	\$1,068,869
Total Forgiveness Credits (count)	707	713	742	829	801	748	1,131	968	855	1.109	782	950	10,335
Average Monthly Forgiveness Credit	\$106	\$107	\$103	\$99		\$97	\$101	\$105	\$107	\$107	\$103		\$103
Number of Participants Receiving LIHEAP	ψ100 Ω	112	17			564	195	3	2107	38	5		1222
Percentage of Participants Receiving LIHEAP	0.00%	10.04%	1.46%	14.06%	4.98%	32.02%	11.13%	0.17%	0.12%	2.65%	0.39%	1.39%	6.53%
Total Fuel Assistance Payments	\$0	\$86,674	\$12,905	\$133,191	\$66,851	\$463,190	\$154,168	\$2,410	\$1,630	\$29.049	\$3,709	\$11.530	\$965,307
. S.	90	400,074	ψ12,000	ψ100,191	\$00,001	ψ 1 00, 190	ψ.04,100	Ψ2,710	ψ1,000	Ψ20,040	ψ0,103	ψ11,000	4500,007
										1			

GAS AND ELECTRIC COMBINED	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2020
Number of Customers Active	3,089	2,866	2,811	2,772	2,576	2,431	2,477	2,130	1,890	1,613	1,513	1,425	2,299
Customers Newly Added to AMP Agreement	244	237	215	135	196	457	295	150	155	138	143	144	2,509
New Enrollments that were "transferred plans"	26	7	16	10	.00	16	11	7		5	10	4	125
Customers Removed - Complete	57	75	111	125	242	207	140	110	82	96	66	40	
Customers Removed - Defaulted	369	305	164	30	72	411	70	380	246	272	202	149	
Customers Removed - Cancelled	52	46	42	27	25	39	79	44	84	69	39	39	585
Total Customer Payments	\$ 261,536.60	\$ 239,871.00		\$ 227,193.48				\$ 205,985.99	\$ 195,036.63		\$ 149,234.16	\$ 150,254.67	\$2,506,602.74
Total Amount to be Forgiven For All Participating Customers	\$ 3,244,912.08	\$ 3,035,013.36	\$ 2,965,498.08	\$ 2,911,957.56	\$ 2,685,543.48	\$ 2,552,818.92	\$ 2,580,344.40	\$ 2,242,787.40	\$ 2,012,978.88	\$ 1,728,987.24	\$ 1,636,875.00	\$ 1,546,626.24	\$29,144,342.64
Average Amount to be forgiven for all participating customers	\$ 1,050.47	\$ 1,058.97	\$ 1,054.96	Ψ 1,000.10	\$ 1,042.52	\$ 1,050.11		\$ 1,052.95	\$ 1,065.06		\$ 1,081.87	\$ 1,085.35	\$1,058.86
Total installment amount for all RI AMP customers	\$ 291,721.24						\$ 267,544.39				¥,	\$ 162,095.55	
Average installment amount for all RI AMP customers	\$ 94.43	\$ 96.17	\$ 102.04	\$ 105.00	\$ 109.96	\$ 108.85		\$ 108.81	\$ 110.10	\$ 113.87	\$ 115.49	\$ 113.75	\$107.21
Average arrears balance not yet forgiven	\$ 1,193.51	\$ 1,217.64	\$ 1,202.40	\$ 1,180.46	\$ 1,208.16	\$ 1,349.63	Ψ 1,010.00	\$ 1,387.55	\$ 1,435.80	\$ 1,445.51	\$ 1,464.99	\$ 1,457.09	\$ 1,324.06
Average arrearage balance as a percentage of the total balance	73.13%	72.14%	71.39%	70.88%	73.72%	79.58%	80.78%	81.13%	81.59%	81.37%	80.60%	79.69%	77.17%
Total Amount of Arrears Outstanding	\$ 3,686,780.76	\$ 3,489,756.39	\$ 3,379,972.96	\$ 3,272,236.35	\$ 3,112,230.51	\$ 3,280,951.92		\$ 2,955,483.61	\$ 2,713,663.94	\$ 2,331,609.72	\$ 2,216,538.87	\$ 2,076,358.30	\$35,849,606.06
Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count)	\$ 230,961.67 2.236	\$ 209,126.60 2.072	\$ 216,512.36 2.225	\$ 170,471.22 1.782	\$ 155,736.07 1,601	\$ 151,673.10 1.587	\$ 148,129.19 1.548	\$ 158,802.29 1.607	\$ 121,742.34 1.212	\$ 132,804.63 1.306	\$ 115,802.66 1.139	\$ 90,791.69 899	\$ 1,902,553.82 19,214
Average Monthly Forgiveness Credit	\$ 103.29	\$ 100.92	\$ 97.30	\$ 95.66	\$ 97.27	\$ 95.57	\$ 95.69	\$ 98.81	\$ 100.44	\$ 101.68	\$ 101.67	\$ 100.99	\$ 99.11
Number of Participants Receiving LIHEAP	72	395	\$ 97.30	39	\$ 91.21 74	\$ 90.01	3 95.09	φ 90.01 12	5 100.44	\$ 101.00	\$ 101.67	\$ 100.99	723
Percentage of Participants Receiving LIHEAP	2.33%	13.78%	1.49%	1.40%	2.87%	0.37%	1.17%	0.61%	2.64%	0.00%	0.00%	0.00%	2.22%
Total Fuel Assistance Payments	\$ 62.083.00	\$ 327.906.02	\$ 34,026.00	\$ 32,769.00	\$ 61,364.00	\$ 7,290.00		\$ 11,133.85	\$ 41,078.00	0.0078	©.0078	0.0076	\$601.323.87
Total Fuel Assistance Fayments	ψ 02,003.00	ψ 327,900.02	φ 34,020.00	φ 32,709.00	\$ 01,304.00	φ 7,290.00	\$ 23,074.00	ψ 11,133.03	\$ 41,070.00	Ψ -	Ψ -	Ψ -	ψ001,323.07
ELECTRIC ONLY													
Number of Content of Astino	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2020
Number of Customers Active	2,011	1,867	1,852	1,844	1,734	1,674		1,513	1,332 111	1,149	1,091 108	1,037	1,569
Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans"	163 16	164	149 12	95 9	122	319 12	213 8	101	111 o	103	108	107	
Customers Removed - Complete	35	41	65	76	145	122	83	79	66	68	47	28	
Customers Removed - Complete Customers Removed - Defaulted	246	215	103	20	50	261	45	233	180	193	134	106	1.786
Customers Removed - Cancelled	39	34	30	21	21	32	59	35	58	51	134	28	437
Total Customer Payments	\$ 200.069.93	\$ 179.984.69	\$ 182,036.23	\$ 174,911.46	\$ 176,445.85	\$ 169,987.14		- 00	\$ 156,984.88	\$ 132,737.47	\$ 124,408.67	\$ 126,114.86	\$1,962,172.89
Total Amount to be Forgiven For All Participating Customers	\$ 2.065.996.80		\$ 1.900,239.12							\$ 1.202.054.16		\$ 1,115,811.72	
Average Amount to be forgiven for all participating customers	\$ 1.027.34	\$ 1.033.54	\$ 1.026.04	\$ 1.022.65	\$ 1.013.33	\$ 1.021.36	\$ 1.011.28	\$ 1.021.94	\$ 1.036.85	\$ 1.046.17	\$ 1,066,40	\$ 1.075.99	\$1,033,57
Total installment amount for all RI AMP customers	\$ 217,878,34	\$ 208,932,77	\$ 217,114,72	\$ 222,248,32	\$ 217,050,36	\$ 202.051.95		\$ 181,630,15	\$ 165,421.06	\$ 148,555.01	\$ 142,840,72	\$ 134,598,40	\$2,264,275,04
Average installment amoutn for all RI AMP customers	\$ 108.34	\$ 111.90	\$ 117.23	\$ 120.52	\$ 125.17	\$ 120.70		\$ 120.04	\$ 124.18	\$ 129.29	\$ 130.92	\$ 129.79	\$121.43
Average arrears balance not yet forgiven	\$ 1,186.26	\$ 1,212.11		\$ 1,165.92	\$ 1,182.69	\$ 1,334.19		\$ 1,362.64	\$ 1,426.88	\$ 1,421.77	\$ 1,475.68	\$ 1,478.74	\$1,314.69
Average Arrearage balance as a percentage of the total balance	73.50%	72.54%	71.92%	71.15%	73.52%	79.56%	80.76%	80.87%	81.77%	81.51%	81.15%	80.43%	77.39%
Total Amount of Arrears Outstanding	\$ 2,385,580.88	\$ 2,263,019.06	\$ 2,214,381.43	\$ 2,149,966.04	\$ 2,050,795.71	\$ 2,233,434.99	\$ 2,305,945.92	\$ 2,061,677.88	\$1,900,609.93	\$ 1,633,614.75	\$ 1,609,968.21	\$ 1,533,461.85	\$24,342,456.65
Forgiveness Credits Applied during the reporting period	\$ 146,310.11	\$ 135,480.91	\$ 137,127.83	\$ 111,823.70	\$ 101,973.57	\$ 99,734.66	\$ 98,644.12	\$ 109,610.20	\$ 85,519.22	\$ 92,177.42	\$ 80,373.35	\$ 64,094.10	\$1,262,869.19
Total Forgiveness Credits (count)	1,426	1,352	1,444	1,200	1,077	1,087	1,072	1,152	876	935	812	644.99.52	12,433
Average Monthly Forgiveness Credit	\$ 102.60	\$ 100.20	\$ 94.96	\$ 93.18	\$ 94.68	\$ 91.75	\$ 92.01	\$ 95.14	\$ 97.62	\$ 98.58	\$ 98.98	\$ -	\$88.31
Number of Participants Receiving LIHEAP	39	89	9	5	12	4	13	5	12	0	0	0	188
Percentage of Participants Receiving LIHEAP	1.93%	4.76%	0.05%	0.27%	0.69%	0.23%	0.75%	0.33%	0.90%	0.00%	0.00%	0.00%	0.83%
Total Fuel Assistance Payments	\$ 36,213.00	\$ 74,091.02	\$ 7,121.00	\$ 4,584.00	\$ 10,793.00	\$ 3,575.00	\$ 11,284.00	\$ 4,935.85	\$ 11,458.00	\$ -	\$ -		\$164,054.87
GAS ONLY	,												
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2020
Number of Customers Active	1,078	999	959	928	842	757	748	617	558	464	422	388	
Customers Newly Added to AMP Agreement	81	73	66	40	74	138	82	49	44	35	35	37	
New Enrollments that were "transferred plans"	10	2	4	1	3	4	3	1	2	3	2	2	37
Customers Removed - Complete	22	34	46	49	97		57	31	16	28	19		
Customers Removed - Defaulted	123	90	61 12	10	22	150	25 20	147	66 26	79 18	68	43	884 148
Customers Removed - Cancelled	\$ 61,466.67	\$ 59,886.31		\$ 52,282.02	\$ 53,141.84	¢ 40.004.66	\$ 47,125.52	\$ 43,260.24			\$ 24.825.49	\$ 24,139.81	\$544,429.85
Total Customer Payments Total Amount to be Forgiven For All Participating Customers	\$ 1.178.915.28		\$ 1,065,258.96		\$ 928,417.56	\$ 843,062.16			\$ 631,892.04		\$ 24,825.49 \$ 473,430.84	\$ 430,814.52	\$9,738,720,72
Average Amount to be forgiven for all participating customers	ψ ·, · · · · · · · · · · · · · · · · · ·	\$ 1,105,366.76	\$ 1,005,256.90		\$ 1.102.63	\$ 1.113.68		\$ 1.128.98	\$ 1.132.42		\$ 1.121.87	\$ 430,814.32	\$1.114.53
Total installment amount for all RI AMP customers	\$ 73,842.90	\$ 66,700,49			\$ 66,224.48	\$ 62,569.73		\$ 50,151.62	\$ 42,678.91		\$ 31,897.12	\$ 27,497,15	\$656,828.30
Average installment amount for all RI AMP customers	\$ 68.49	\$ 66.76	\$ 72.71	\$ 74.15	\$ 78.65	\$ 82.65		\$ 81.28	\$ 76.48	\$ 75.71	\$ 75.58	\$ 70.86	\$75.47
Average arrears balance not yet forgiven	\$ 1,207.04	\$ 1,227.96	\$ 1,215.42	\$ 1,209.34	\$ 1,260.61	\$ 1,383.77	\$ 1,374.43	\$ 1,448.63	\$ 1,457.08	\$ 1,504.29	\$ 1,437.37	\$ 1,399.21	\$ 1,343.76
Average Arrearage balance as a percentage of the total balance	72.48%	71.41%	70.40%	70.37%	74.10%	79.63%	80.83%	81.74%	81.18%	81.03%	79.17%	77.68%	76.67%
Total Amount of Arrears Outstanding		\$ 1,226,737.33	\$ 1.165.591.53		\$ 1.061.434.80	\$ 1.047.516.93		\$ 893,805.73	\$ 813.054.01	\$ 697,994.97	\$ 606,570.66	\$ 542.896.45	\$11,507,149.41
Forgiveness Credits Applied during the reporting period	\$ 84,651.56				\$ 53,762.50		\$ 49,485.07		\$ 36,223.12	\$ 40,627.21		\$ 26,697.59	
Total Forgiveness Credits (count)	810	720	781	582	524	500	476	455	336	371	327	255	6,137
Average Monthly Forgiveness Credit	\$ 104.50	\$ 102.28	\$ 101.64	\$ 100.76	\$ 102.60	\$ 103.87	\$ 103.96	\$ 108.11	\$ 107.80	\$ 109.50	\$ 108.34	\$ 104.69	\$ 104.84
Number of Participants Receiving LIHEAP	33	306	33	34	62	5	16	8	38	0	0	0	535
Percentage of Participants Receiving LIHEAP	3.06%	30.63%	3.44%	3.66%	7.36%	0.66%	2.13%	1.29%	6.81%	0.00%	0.00%	0.00%	4.92%
Total Fuel Assistance Payments	\$ 25,870.00	\$ 253,815.00	\$ 26,905.00	\$ 28,185.00	\$ 50,571.00	\$ 3,715.00	\$ 12,390.00	\$ 6,198.00	\$ 29,620.00	\$ -	\$ -	\$ -	\$ 437,269.00

GAS AND ELECTRIC COMBINED	January	February	March	April	Mav	June	July	August	September	October	November	December	YTD 2021
Number of Customers Active	1,408	1,349	1,397	1,402	1,629	2,127	2,297	2,437	2,507	2,401	2,252	2,072	1,940
Customers Newly Added to AMP Agreement	182	133	227	171			392	299	220	130		68	2,973
New Enrollments that were "transferred plans"	12	2	6	2	3	10	3	9	16	8	15		97
Customers Removed - Complete	32	55	7	31	48	67	74	44	39	45			
Customers Removed - Defaulted	141	136		97	89		106	88	81			144	1,430
Customers Removed - Cancelled	47	59	91	46	64	185	69	64	71	56	74	43	869
Total Customer Payments	\$ 130,974.56	\$ 134,886.40	\$ 159,644.88	\$ 149,813.98	\$ 143,251.69	\$ 228,129.04	\$ 342,424.28	\$ 469,024.25	\$ 400,772.69	\$ 242,466.72	\$ 279,210.58	\$ 195,083.74	\$2,875,682.81
Total Amount to be Forgiven For All Participating Customers	\$ 1.549.565.88	\$ 1,513,656.12	\$ 1,590,911.40	\$ 1,614,967.44	\$ 1,909,829.16	\$ 2.534.855.64	\$ 2,770,354.92	\$ 2,977,308.60	\$ 3,066,796.56	\$ 2,951,789.88	\$ 2,781,421,32	\$ 2.557,140,48	\$27,818,597,40
Average Amount to be forgiven for all participating customers	\$ 1,100.54	\$ 1,122.05	\$ 1,138.80	\$ 1,151.90		\$ 1,191.75		\$ 1,221.71	\$ 1,223.29			\$ 1,234.14	\$1,185.59
Total installment amount for all RI AMP customers	\$ 160,990.20									\$ 226,181.48		\$ 171,138.16	\$2,549,364.17
Average installment amount for all RI AMP customers	\$ 114.33	\$ 118.03	\$ 122.67	\$ 128.88	\$ 129.01	\$ 125.86	\$ 119.23	\$ 112.96	\$ 101.16	\$ 94.20	\$ 88.40	\$ 82.59	\$111.44
Average arrears balance not yet forgiven	\$ 1,491.11	\$ 1,530.96	\$ 1,585.29	\$ 1,601.97	\$ 1,679.74	\$ 1,807.74	\$ 1,886.47	\$ 1,932.11	\$ 1,924.67	\$ 1,891.87	\$ 1,830.94	\$ 1,763.17	\$ 1,743.84
Average arrearage balance as a percentage of the total balance	79.96%	79.81%	81.39%	81.07%	83.74%	88.22%	89.08%	87.90%	86.06%	83.33%	80.22%	77.04%	83.15%
Total Amount of Arrears Outstanding	\$ 2,099,488.97	\$ 2,065,265.06	\$ 2,214,656.79	\$ 2,245,963.72	\$ 2,736,298.68	\$ 3,845,063.32	\$ 4,333,235.66	\$4,708,560.78	\$ 4,825,149.08	\$ 4,542,393.62	\$ 4,123,286.99	\$ 3,653,300.22	\$41,392,662.89
Forgiveness Credits Applied during the reporting period	\$ 85,870.30	\$ 102,182.00	\$ 115,671.78	\$ 100,029.29	\$ 91,153.25	\$ 120,478.28	\$ 137,860.98	\$ 218,948.94	\$ 201,815.58	\$ 214,992.41	\$ 219,097.89	\$ 176,713.17	\$ 1,784,813.87
Total Forgiveness Credits (count)	806	975	1,125	977	873	1,143	1,261	1,898	1,775	2,005	2,010	1,610	16,458
Average Monthly Forgiveness Credit	\$ 106.53	\$ 104.80	\$ 102.81	\$ 102.38	\$ 104.41	\$ 105.40	\$ 109.32	\$ 115.35	\$ 113.69	\$ 107.22	\$ 109.00	\$ 109.75	\$ 107.56
Number of Participants Receiving LIHEAP	49	20	44	55	55	11	44	126	32	0	2	0	438
Percentage of Participants Receiving LIHEAP	3.48%	1.48%	3.14%	3.92%	3.37%	0.51%	1.91%	5.17%	1.27%	0.00%	0.08%	0.00%	2.03%
Total Fuel Assistance Payments	\$ 39,262.00	\$ 14,461.00	\$ 36,015.00	\$ 39,941.00	\$ 44,302.00	\$ 8,614.00	\$ 33,025.00	\$ 92,059.00	\$ 27,335.00	\$ -	\$ 1,942.00	\$ -	\$336,956.00
EL EGERIO ONLY			L	l		l				l	l	l	L
ELECTRIC ONLY	lanuar.	Echruan:	March	April	Mov	lung	lube	August	Contomber	Ootobor	November -	December:	YTD 2021
Number of Customers Active	January 1,043	February 1,004	March 1.047	April 1.043	May 1,189	June 1,493	July 1,567	August 1.652	September 1,702	October 1.655	November 1.584	December 1,475	1.371
		1,004	1,047			1,493		1,652	1,702	1,655	1,584		
Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans"	142 9	104	_	119	232		240	191	136		62	47 8	1,969
	19	40	·	23	_	44	_	35	30	35	35	51	455
Customers Removed - Complete Customers Removed - Defaulted	98	98	96	70		70	78	51	57	62	62	77	455 890
Customers Removed - Defaulted Customers Removed - Cancelled	36	39	61	35		107	43	49	59	44	Ģ.	34	606
	\$ 107,257.55	\$ 112.465.28	\$ 131,439.15					\$ 403,796.60		\$ 184,427.72			\$2,341,793.98
Total Customer Payments Total Amount to be Ferriven For All Participating Customers	\$ 1.143.335.16	\$ 1.126.663.44		\$ 1,208,828,88				\$ 2,041,515.72		\$ 2.053.258.08	\$ 1.974.253.20		\$19,796,163,60
Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for all participating customers	\$ 1,143,333.16	\$ 1,120,003.44	\$ 1,139,91	\$ 1,200,020.00	\$ 1,401,614.26	\$ 1,790,381.30	\$ 1,912,111.00	\$ 1.235.78	\$ 1,237,35	\$ 1.240.63	\$ 1,974,255.20	\$ 1,030,330.32	\$1,193.85
Total installment amount for all RI AMP customers	\$ 134.552.14	\$ 131.072.15	+ .,	\$ 143.528.19	\$ 163.716.27	\$ 202.516.80	· ,=====	\$ 205.712.14	\$ 188.620.56	\$ 170.729.02	\$ 153,494,48	\$ 135.566.75	\$1,972,593.07
Average installment amount for all RI AMP customers	\$ 134,552.14	\$ 131,072.15		\$ 143,528.19	\$ 103,716.27	\$ 135.64	\$ 130.21	\$ 124.52	\$ 110.82	\$ 170,729.02		\$ 91.90	\$1,972,593.07
Average arrears balance not yet forgiven	\$ 1,515.03	\$ 1.567.81	\$ 1,637.93	\$ 1,643.43	\$ 1.702.69	\$ 1,881.25		\$ 2,037.14	\$ 2.017.57	\$ 1.964.82	\$ 1.893.17	\$ 1.838.52	\$1.807.56
Average Arrearage balance as a percentage of the total balance	80.59%	80.52%	82.26%	81.38%	83.27%	87.51%	88.35%	87.10%	85.13%	82.51%	79.57%	76.76%	82.91%
Total Amount of Arrears Outstanding	\$ 1,580,178.20	\$ 1.574.089.83		\$ 1.718.274.89	\$ 2,024,508.20	\$ 2,808,714.33	\$ 3,120,387.95	\$ 3,365,370.25	\$ 3,433,912.85	\$ 3,251,784.83	\$ 2.998.794.60	\$ 2.711.821.79	\$30,302,754.68
Forgiveness Credits Applied during the reporting period	\$ 52,759.16	\$ 75,758.84		\$ 75,745.20				\$ 162,865.79		\$ 156,498.14		\$ 128,506.13	\$1.311.228.39
Total Forgiveness Credits (count)	595	728	844	741	659	853	940	1,382	1,330	1.499	1.484	1.201	12,256
Average Monthly Forgiveness Credit	\$ 105.47	\$ 104.06			\$ 105.66	\$ 106.33		\$ 117.84	\$ 113.61			\$ 106.99	\$107.12
Number of Participants Receiving LIHEAP	18	φ .σσσ	20	15	Ψ 100.00	ψ .00.00	10	36	ψ 110.01 8	0	1	φ 100.00	131
Percentage of Participants Receiving LIHEAP	1.72%	0.59%	1.91%	1.43%	1.34%	0.06%	0.63%	2.17%	0.47%	0.00%	0.06%	0.00%	0.87%
Total Fuel Assistance Payments	\$ 15,769.00	\$ 4,686.00		\$ 10,682.00		\$ 936.00	\$ 7,763.00	\$ 26,396.00	\$ 8,241.00	\$ -	\$ 1,059.00	\$ -	\$108,151.00
Total Facilitation Taymond	ψ 10,100.00	ψ 1,000.00	Ψ 11,110.00	ψ 10,002.00	ψ 11,000.00	ψ 000.00	ψ 1,700.00	\$ 20,000.00	ψ 0,211.00	•	ψ 1,000.00	Ť	ψ100,101.00
GAS ONLY													
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2021
Number of Customers Active	365	345		359			730	785	805	746	668	597	569
Customers Newly Added to AMP Agreement	40	29	55	52	114	268	152	108	84	52	29	21	1,004
New Enrollments that were "transferred plans"	13	15	17	1	14	23	18	3	3	10	10	3	28
Customers Removed - Complete	43	38	34	27				37	44	84		67	151
Customers Removed - Defaulted	43	20		11		78	26	15	12	12	91	67	560 263
Customers Removed - Cancelled								10	12		10	\$ 51.068.45	
Total Customer Payments	\$ 23,717.01									\$ 58,039.00			\$533,709.37
Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for all participating customers	\$ 406,230.72 \$ 1.112.96	\$ 386,992.68 \$ 1.121.71	\$ 396,756.96 \$ 1,133.59	\$ 406,138.56 \$ 1.131.30	\$ 508,214.88 \$ 1,155.03	\$ 738,274.08 \$ 1,164.47		\$ 935,792.88 \$ 1,192.09	\$ 960,095.64 \$ 1,192.66	\$ 898,531.80 \$ 1,204.46		\$ 718,610.16 \$ 1,203.70	\$8,021,049.72 \$1,166.33
	\$ 26,438.06	\$ 28.160.26	\$ 32,344.97	\$ 37,172.39	\$ 46.447.16			\$ 69,572.43	\$ 65,001.09	\$ 1,204.46	\$ 1,208.33 \$ 45,585.35	\$ 1,203.70	\$576,771.10
Total installment amount for all RI AMP customers		Ψ 20,100.20											
Average arreas belonce not yet forgiven	\$ 72.43	\$ 81.62	\$ 92.41	\$ 103.54 \$ 1.469.88	\$ 105.56	\$ 102.82		\$ 88.62 \$ 1.711.07	\$ 80.74	\$ 74.33 \$ 1.730.03	\$ 68.24	\$ 59.58	\$85.46 \$ 1,590.63
Average arrears balance not yet forgiven Average Arrearage balance as a percentage of the total balance	\$ 1,422.76	\$ 1,423.69	\$ 1,427.82	ų .,	\$ 1,617.70 85.13%	\$ 1,634.61	\$ 1,661.43	\$ 1,711.07 89.98%	\$ 1,728.24 88.44%	\$ 1,730.03 85.49%	\$ 1,683.37 81.98%	\$ 1,577.01 77.87%	\$ 1,590.63 83.70%
	78.08% \$ 519.310.77	77.61% \$ 491,175.23	78.54% 499.739.83	80.07% \$ 527,688.83	\$5.13% \$ 711.790.48	90.19%	91.01% \$ 1,212,847.71	\$1,343,190.53	\$1,391,236.23	\$1,290,608.79	\$1.124.492.39	\$ 941.478.43	\$10.590.168.38
Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period		\$ 26,423.16				\$ 1,036,348.99				\$ 1,290,608.79			\$10,590,168.38
Total Forgiveness Credits (count)	\$ 109.53	\$ 106.97	281	236 \$ 102.89	\$ 100.54	\$ 102.67	\$ 103.07	\$ 108.68	\$ 113.96	\$ 115.60	\$ 117.60	\$ 117.86	\$ 108.85
Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP	\$ 109.53	φ 100.97	\$ 106.86	\$ 102.89		φ 102.b/	\$ 103.07	φ 108.68	\$ 113.96	φ 113.60 Λ	φ 117.60 4	φ 117.8b	\$ 108.85
Percentage of Participants Receiving LIHEAP	8.49%	4.05%	6.85%	11.14%	8.86%	1.57%	4.65%	11.46%	2.98%	0.00%	0.14%	0.00%	5.02%
Total Fuel Assistance Payments	\$ 23,493.00		\$ 18,296.00				\$ 25,262.00				\$ 883.00		\$ 228,805.00
Total Fuel Assistance Edyntents	ψ 23,493.00	ψ 9,770.00	φ 10,290.00	φ 23,203.00	φ 29,402.00	ψ 1,018.00	ψ 20,202.00	ψ 00,000.00	ψ 13,034.00	Ψ -	ψ 003.00	Ψ -	ψ 220,003.00

OAO AND ELECTRIC COMBINED	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2022
Number of Customers Active	1,915	1,814	1,667	1,775	2,072	2,121	2,192	2,167		1,494			1,843
Customers Newly Added to AMP Agreement	73	101	124	276	553	449	343	329		116			2,720
New Enrollments that were "transferred plans"	9	5	7	9	4	11	6	9	9	5	4		83
Customers Removed - Complete	65	63	113	85	108	299	170	162	71	43	15	9	1,203
Customers Removed - Defaulted	188	120	112	102	80	107	73	150		140			1,405
Customers Removed - Cancelled	39	42	60	74	112	48	61	83	82	607	47		1,280
Total Customer Payments	\$ 203,337.63	\$ 166,753.52	\$ 202,559.79	\$ 142,176.20	\$ 221,396.70	\$ 244,976.14	\$ 228,965.63	\$ 279,431.66	\$ 429,808.62	\$ 391,796.47	\$ 194,454.70	\$ 181,493.03	\$2,887,150.09
Total Amount to be Forgiven For All Participating Custo	\$ 2,371,048.80	\$ 2.240.939.04	\$ 2.072.976.00	\$ 2.209.100.16	\$ 2,562,118.08	\$ 2,601,880.68	\$ 2.694.274.68	\$ 2.646,699.36	\$ 2.601.571.44	\$ 1.754.951.40	\$ 1.658.763.00	\$ 1,575,092.88	\$26,989,415.52
Average Amount to be forgiven for all participating cust	\$ 1,238.14	\$ 1,235.35	\$ 1,243.53	\$ 1,244.56	\$ 1,236.54	\$ 1,226.72	\$ 1,229.13	\$ 1,221.36	ψ =je e · je · · · · ·	\$ 1,174.66	4 .10001.00.00	\$ 1,174.56	\$1,217.31
Total installment amount for all RI AMP customers	\$ 153,134.38	\$ 145,610.96			\$ 214,362.16	\$ 232,003.92	\$ 244,209.52	\$ 240,176.64		\$ 153,688.86			\$2,134,571.52
Total installment amount for all REPAINT Customers	Ψ 100,104.00	Ψ 140,010.50	ψ 140,004.73	ψ 170,412.10	Ψ 214,002.10	Ψ 202,000.02	Ψ 244,200.02	Ψ 240,170.04	Ψ 201,000.77	Ψ 100,000.00	Ψ 117,072.03	ψ 00,514.74	ΨΣ,104,071.02
Average installment amount for all RI AMP customers	\$ 79.96	\$ 80.27	\$ 88.98	\$ 96.00	\$ 103.45	\$ 109.38	\$ 111.40	\$ 110.83	\$ 108.04	\$ 102.87	\$ 82.56	\$ 62.57	\$94.69
Average arrears balance not yet forgiven	\$ 1,693.75	\$ 1,629.58	\$ 1,641.57	\$ 1,716.12	\$ 1,807.35	\$ 1,914.45	\$ 1,982.50	\$ 2,006.37	\$ 1,953.27	\$ 1,904.50			\$ 1,814.64
Average arrearage balance as a percentage of the total	74.12%	72.15%	71.02%	74.03%	79.12%	85.16%	φ 1,302.30 88.09%	89.40%	88.44%	88.65%	85.59%	81.72%	81.46%
Total Amount of Arrears Outstanding		\$ 2,956,071.87	\$ 2,736,506.83	\$ 3,046,116.15	\$ 3,744,832.55	\$ 4,060,556.47	00.0070	\$ 4,437,819.38	\$ 4,187,812.64	\$ 2,845,325.47			\$40.471.905.07
Forgiveness Credits Applied during the reporting period	\$ 197,371.49	\$ 151,427.36	\$ 178,165.30	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	\$ 175,307.93	·,	\$ 192,464.40	\$ 158,452.73	\$ 153,599.50		\$ 108,462.28 987	\$ 1,847,460.07
Total Forgiveness Credits (count)	1,786	1,382	1,617	1,248	1,242	1,595	1,319	1,673	1,361	1,327	977		16,514
Average Monthly Forgiveness Credit	\$ 110.51	\$ 109.57	\$ 110.18	\$ 110.22	\$ 109.58	\$ 109.91	\$ 111.93	\$ 115.04	\$ 116.42	\$ 115.74	\$ 113.51	\$ 109.89	\$ 111.88
Number of Participants Receiving LIHEAP	78	40	31	62	75	43	87		0		0	0	421
Percentage of Participants Receiving LIHEAP	4.07%	2.20%	1.85%	3.49%	3.61%	2.02%	3.96%	0.23%	0.00%	0.00%	0.00%	0.00%	1.79%
Total Fuel Assistance Payments	\$ 52,700.00	\$ 29,373.00	\$ 19,752.00	\$ 43,412.00	\$ 55,661.00	\$ 30,119.00	\$ 59,996.00	\$ 3,050.00	a -	a -	a -	a -	\$294,063.00
ELECTRIC ONLY	1												
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2022
Number of Customers Active	1,383	1,292	1,182	1,220	1,372	1,365	1,414	1,406	1,407	1,007	962	939	1,246
Customers Newly Added to AMP Agreement	49	57	86	158	334	288	235	224	165	77	44	38	1,755
New Enrollments that were "transferred plans"	- 8	4	4	5	1	8	5	5	6	- 4	2	5	57
Customers Removed - Complete	54	56	86	72	86	234	126	119	49	29	10	6	927
Customers Removed - Defaulted	99	79	77	65	48	64	42	88	82	79	57	42	822
Customers Removed - Cancelled	28	28	44	52	73	31	44	64	62	390	33	19	868
Total Customer Payments	\$ 159,146.26	\$ 125,613.66	\$ 153,249.89	\$ 108,108.28	\$ 155,059.92	\$ 164,514.38	\$ 165,988.96	\$ 194,038.31	\$ 352,906.41	\$ 341,351.94	\$ 159,406.79	\$ 158,368,66	\$2,237,753.46
Total Amount to be Forgiven For All Participating Custo	\$1,727,430.60	\$ 1,609,399.32	\$ 1,482,229.08	\$1,541,323.08	\$ 1,745,364.84			\$ 1,764,056.76	\$ 1,754,404.92	\$1,225,631.88			\$18,676,648.92
Average Amount to be forgiven for all participating cust	\$ 1,249.04	\$ 1,245.66	\$ 1,254.00	\$ 1,263.37	\$ 1,272.13	\$ 1,268.27			\$ 1,246.91	\$ 1,217.11		\$ 1,209.27	\$1,246.70
Total installment amount for all RI AMP customers	\$ 123,223.34	\$ 113,958.74		\$ 125,700.46	\$ 152,378.76			\$ 172,486.27	\$ 170,807.04	\$ 114,376.00			\$1,568,105.40
	ψ TEO,EEO.OT	Ψ 110,000.71	Ψ 111,100.00	ψ 120,700.10	ψ 102,010.10	ψ 102,000.00	Ψ 172,701.00	ψ 172, 100.27	Ψ 170,007.01	Ψ 111,070.00	Ψ 00,000.00	ψ 01,000.01	ψ1,000,100.10
Average installment amoutn for all RI AMP customers	\$ 89.09	\$ 88.20	\$ 94.32	\$ 103.03	\$ 111.06	\$ 119.41	\$ 122.20	\$ 122.67	\$ 121.39	\$ 113.58	\$ 89.79	\$ 65.50	\$103.35
Average arrears balance not yet forgiven	\$ 1,782.86	\$ 1,707.55	\$ 1,723.67	\$ 1,807.47	\$ 1,937.35	\$ 2,106.17	\$ 2,170.21	\$ 2,194.93	\$ 2,136.70	\$ 2,081.12		\$ 1,860.66	\$1,956.43
Average Arrearage balance as a percentage of the total	74.31%	72.10%	71.04%	73.68%	78.47%	85.19%	88.38%	90.21%	89.50%	89.28%	φ 1,300.42 86.15%	82.34%	81.72%
Total Amount of Arrears Outstanding	\$ 2,465,706.69	\$ 2,206,163.92	\$ 2,037,383.59	\$ 2,205,120.97	\$ 2,658,049.15			\$ 3,086,075.61	\$ 3,006,337.66	\$ 2,095,689.44			\$29,344,935.09
Forgiveness Credits Applied during the reporting period	\$ 141,010.11			\$ 100,375.93					\$ 106,466.04				\$1,310,761.72
Total Forgiveness Credits (count)	1.307	1.026	1,179	914	\$ 96,342.45	1.109	\$ 101,559.05	1,086	\$ 100,466.04	910		\$ 79,206.63 710	11,618
Average Monthly Forgiveness Credit	\$ 107.88	\$ 108.75	\$ 108.78	\$ 109.82	\$ 109.63	\$ 110.72	\$ 115.53	\$ 117.08	\$ 120.16	\$ 121.93		\$ 111.55	\$113.17
	36	\$ 100.75	\$ 100.70 7	\$ 109.02 7	\$ 109.63	\$ 110.72 10	φ 110.00 10	\$ 117.06	φ 120.16	\$ 121.93	\$ 110.13	φ 111.55 0	128
Number of Participants Receiving LIHEAP	2.60%	0.69%	0.59%	0.57%	2.91%	0.73%	1.34%	0.00%	0.00%	0.00%	0.000/	0.00%	0.79%
Percentage of Participants Receiving LIHEAP								0.00%	0.00%	0.00%	0.00%		
Total Fuel Assistance Payments	\$ 25,970.00	\$ 7,235.00	\$ 3,826.00	\$ 4,187.00	\$ 31,375.00	\$ 7,382.00	\$ 13,607.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$93,582.00
0.10 O.W.Y		L	L		L	<u> </u>		L	l	L	1	L	
GAS ONLY													
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2022
Number of Customers Active	532	522	485	555	700		778			487			598
Customers Newly Added to AMP Agreement	24	44	38	118	219	161	108	105	71	39			965
New Enrollments that were "transferred plans"	1	1	3	4	3	3	1	4	3	1	2		26
Customers Removed - Complete	11		27	13	22	65	44	43		14			276
Customers Removed - Defaulted	89	41	35		32	43	31						583
Customers Removed - Cancelled	11	14	16	22	39	17	17			217			412
Total Customer Payments	\$ 44,191.37	\$ 41,139.86	\$ 49,309.90	\$ 34,067.92	\$ 66,336.78	\$ 80,461.76	\$ 62,976.67	\$ 85,393.35		\$ 50,444.53		\$ 23,124.37	\$649,396.63
Total Amount to be Forgiven For All Participating Custo	\$ 643,618.20	\$ 631,539.72	\$ 590,746.92	\$ 667,777.08	\$ 816,753.24	\$ 868,833.84	\$ 897,438.12	\$ 882,642.60		\$ 528,849.24	\$ 495,498.72	\$ 439,583.40	\$8,310,447.60
Average Amount to be forgiven for all participating cust	\$ 1,209.80				\$ 1,166.79								\$1,157.15
Total installment amount for all RI AMP customers	\$ 29,911.04	\$ 31,652.22	\$ 36,839.39	\$ 44,711.67	\$ 61,983.40	\$ 69,007.34	\$ 71,417.87	\$ 67,690.37	\$ 60,843.73	\$ 39,312.86	\$ 30,687.10	\$ 22,409.13	\$566,466.12
		,		,	, , ,		, , ,	,		,		, , , , , , , , ,	,
Average installment amount for all RI AMP customers	\$ 56.22	\$ 60.63	\$ 75.95	\$ 80.56	\$ 88.54	\$ 91.27	\$ 91.79	\$ 88.94	\$ 82.55	\$ 80.72	\$ 67.29	\$ 55.74	\$76.68
Average arrears balance not yet forgiven	\$ 1.462.10	\$ 1,436.60	\$ 1.441.49	\$ 1,515.30	\$ 1,552.54	\$ 1.568.28	7 0	\$ 1,658.00	\$ 1,603.08	\$ 1,539.29			\$ 1,522.84
Average Arrearage balance as a percentage of the total	73.53%	72.30%	70.95%	74.97%	80.74%	85.09%	87.41%	87.47%	85.87%	86.92%	ψ 1,430.43 84.03%	79.88%	80.76%
Total Amount of Arrears Outstanding	\$ 777.840.12	\$ 749,907.95	\$ 699,123.24	\$ 840,995.18	\$ 1,086,783.40	\$ 1,185,622.99		\$ 1,261,743.77	\$ 1,181,474.98	\$ 749,636.03			\$11,036,969.98
Forgiveness Credits Applied during the reporting period	\$ 56.361.38	\$ 39.840.35	\$ 49,913.23	\$ 37,181.53	\$ 37,759.83			\$ 65,313.56	\$ 51,986.69	\$ 42,640.21			\$ 536,698,35
Total Forgiveness Credits (count)	\$ 56,361.38	\$ 39,840.35 356	\$ 49,913.23 438	\$ 37,181.53	\$ 37,759.83 345	\$ 52,509.37	\$ 46,088.45	\$ 65,313.56	\$ 51,986.69	\$ 42,640.21		\$ 29,255.65	\$ 536,698.35
Total Total Control (Total Control													
Average Monthly Forgiveness Credit	\$ 117.66 42	\$ 111.91 31	\$ 113.95	\$ 111.32	\$ 109.44	\$ 108.04	\$ 104.74 68	\$ 111.26	\$ 109.44	\$ 102.25	\$ 106.29	\$ 105.61	\$ 109.33
Number of Participants Receiving LIHEAP	7 89%	31 5 93%	24 4 94%	55	35 5.00%	33	0	5	0	0	0 0000	0	293
Percentage of Participants Receiving LIHEAP	1.0070	0.0070	1.0 170	9.90%	0.0070	4.36%	8.74%	0.65%	0.00%	0.00%	0.00%	0.00%	3.95%
Total Fuel Assistance Payments	\$ 26,730.00	\$ 22,138.00	\$ 15,926.00	\$ 39,225.00	\$ 24,286.00	\$ 22,737.00	\$ 46,389.00	\$ 3,050.00	\$ -	\$ -	ა -	\$ -	\$ 200,481.00
	l	l	l		l	l		l	1	l	1	l	

	January	February	March	Amell	May	luna	lader	August	Contombos	October	November	December	YTD 2023
		February	warcn	April	May	June	July	August	September	October	November	December	
Number of Customers Active	1,363												1,363
Customers Newly Added to AMP Agreement	126												126
New Enrollments that were "transferred plans"	5												5
Customers Removed - Complete	8												8
Customers Removed - Defaulted	104												104
Customers Removed - Cancelled	27												27
Total Customer Payments	\$ 77,265.85												\$77,265.85
Total Amount to be Forgiven For All Participating Custo													\$1,590,167.88
													\$1,166.66
Average Amount to be forgiven for all participating cust	\$ 1,166.66												\$1,166.66
Total installment amount for all RI AMP customers	\$ 85,960.77												\$85,960.77
Average installment amount for all RI AMP customers	\$ 63.06												\$63.06
Average arrears balance not yet forgiven	\$ 1,630,35												\$ 1,630.35
Average arrears balance not yet forgiven													
Average arrearage balance as a percentage of the total	79.24%												79.24%
Total Amount of Arrears Outstanding	\$ 2,222,176.34												\$2,222,176.34
Forgiveness Credits Applied during the reporting period	\$ 120,653,03												\$ 120,653.03
Total Forgiveness Credits (count)	1,099												1,099
Average Monthly Forgiveness Credit	\$ 109.78												\$ 109.78
Number of Participants Receiving LIHEAP	13												13
Percentage of Participants Receiving LIHEAP	0.95%		1						1				0.95%
			1		1	1			+				
Total Fuel Assistance Payments	\$ 10,038.00		1						1				\$10,038.0
			1 -		1				1 -				
ELECTRIC ONLY				<u> </u>	•	•				-			
LLLOTING JIKLI		E-t-					6.4		0	0-4-1	Marine 1	Beer 1	VTD cocc
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2023
Number of Customers Active	948	<u></u>	1	<u> </u>		_			1		·		948
Customers Newly Added to AMP Agreement	69												69
			1		1	-		—	1				
New Enrollments that were "transferred plans"	4		1		1	1	l		1				
Customers Removed - Complete	7												7
Customers Removed - Defaulted	48		1						1				48
Customers Removed - Cancelled	17		1						1				17
Total Customer Payments	\$ 52,766.45		1		1	1			+				\$52,766.45
Total Amount to be Forgiven For All Participating Custo	\$ 1,141,867.44		<u> </u>				L		<u> </u>				\$1,141,867.44
Average Amount to be forgiven for all participating cust	\$ 1,204.50		1 -		1				1 -				\$1,204.50
J	, ,,		1						1				,,,_,,,,,
T													****
Total installment amount for all RI AMP customers	\$ 60,023.32												\$60,023.32
Average installment amount for all RI AMP customers	\$ 63.31												\$63.31
Average arrears balance not yet forgiven	\$ 1,759.55												\$1,759.55
Average Arrearage balance as a percentage of the total	79.50%												79.50%
Total Amount of Arrears Outstanding	\$ 1,668,055.35												\$1,668,055.35
Forgiveness Credits Applied during the reporting period	\$ 92,902,26												\$92,902,26
Total Forgiveness Credits (count)													833
Total Forgiveness Credits (Count)													
	833												
Average Monthly Forgiveness Credit	833 \$ 111.52												
	833												
Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP	833 \$ 111.52 7												\$111.52
Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP	833 \$ 111.52 7 0.73%												\$111.52 7 0.73%
Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP	833 \$ 111.52 7												\$111.52 7 0.73%
Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP	833 \$ 111.52 7 0.73%												\$111.52 7 0.73%
Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP	833 \$ 111.52 7 0.73%												\$111.52 7 0.73%
Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments	833 \$ 111.52 7 0.73%												\$111.52 7 0.73%
Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP	833 \$ 111.52 7 0.73% \$ 5,358.00												\$111.52 7 0.73% \$5,358.00
Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY	\$ 111.52 7 0.73% \$ 5,358.00	February	March	April	May	June	July	August	September	October	November	December	\$111.52 7 0.73% \$5,358.00 YTD 2023
Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments	833 \$ 111.52 7 0.73% \$ 5,358.00	February	March	April	May	June	July	August	September	October	November	December	\$111.52 7 0.73% \$5,358.00 YTD 2023
Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active	\$ 111.52 7 0.73% \$ 5,358.00 January	February	March	April	May	June	July	August	September	October	November	December	\$111.52 7 0.73% \$5,358.00 YTD 2023 415
Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement	\$ 111.52 7 0.73% \$ 5,358.00 January 415 57	February	March	April	May	June	July	August	September	October	November	December	\$111.52 7 0.73% \$5,358.00 YTD 2023 415 57
Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans"	\$ 111.52 7 0.73% \$ 5,358.00 January 415 57	February	March	April	May	June	July	August	September	October	November	December	\$111.52 7 0.73% \$5,358.00 YTD 2023 415 57
Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were 'transferred plans' Customers Removed - Complete	833 \$ 111.52 7 0.73% \$ 5,358.00 January 415 57 1	February	March	April	May	June	July	August	September	October	November	December	\$111.52 7 0.73% \$5,358.00 YTD 2023 415 57
Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans"	\$ 111.52 7 0.73% \$ 5,358.00 January 415 57	February	March	April	May	June	July	August	September	October	November	December	\$111.52 7 0.73% \$5,358.00 YTD 2023 418 57 1
Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Cleatuited	833 \$ 111.52 7 0.73% \$ 5,358.00 January 415 57 1	February	March	April	May	June	July	August	September	October	November	December	\$111.52 7 0.73% \$5,358.00 YTD 2023 415 57
Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY Number of Customers Active Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Defaulted Customers Removed - Cancelled	833 \$ 111.52 7 0.73% \$ 5,358.00 January 415 57 1 1 1 56 10	February	March	April	May	June	July	August	September	October	November	December	\$111.52 7 0.73% \$5,358.00 YTD 2023 415 57 1 1 56
Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments GAS ONLY GAS ONLY Customers Newly Added to AMP Agreement New Enrollments that were "transferred plans" Customers Removed - Complete Customers Removed - Cancelled Customers Removed - Cancelled Total Customer Payments	833 \$ 111.52 7 0.73% \$ 5,358.00 January 415 57 1 1 1 1 56 100 \$ 24,499.40	February	March	April	May	June	July	August	September	October	November	December	\$111.52 7 0.73% \$5,358.00 YTD 2023 YTD 2023 416 57 1 1 1 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
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