

Calculation of Total Cost of Winter Last Resort Rate Increase

Source: RIE Schedule 1, Testimony of Oliveira

	(a)	(b)	(c)	(d)	(e)	(f)	(g)
	October	November	December	January	February	March	Total Winter
1 Residential Increase		0.07810	0.17785	0.09975			
2 Small C&I Increase		0.08047	0.18279	0.10232			
3 Residential kWh	210,332,766	205,282,399	242,461,160	271,044,769	255,986,622	244,685,933	1,429,793,649
4 Increase in Res. Rate	0.09975	0.09975	0.09975	0.09975	0.09975	0.09975	0.09975
5 Total Cost of Increase	20,980,693	20,476,919	24,185,501	27,036,716	25,534,666	24,407,422	\$142,621,916
6 Small C&I kWh	86,391,109	83,447,607	86,287,122	88,423,479	84,763,829	84,218,156	513,531,302
7 Increase in C&I Rate	0.10232	0.10232	0.10232	0.10232	0.10232	0.10232	0.10232
8 Total Cost of Increase	8,839,538	8,538,359	8,828,898	9,047,490	8,673,035	8,617,202	\$52,544,523

Total Increase \$195,166,439

- (1)(b) RIE Schedule 1, page 3 of 5, line 16.
- (1)(c) RIE Schedule 1, page 3 of 5, line 15.
- (1)(d) RIE Schedule 1, page 3 of 5, line 17.
- (2)(b) RIE Schedule 1, page 4 of 5, line 16.
- (2)(c) RIE Schedule 1, page 4 of 5, line 15.
- (2)(d) RIE Schedule 1, page 4 of 5, line 17.
- (3) RIE Schedule 1, page 3 of 5, line 7.
- (4) Line 1, col. d.
- (5) Line 3 x Line 4.
- (6) RIE Schedule 1, page 4 of 5, line 7.
- (7) Line 2, col. d.
- (8) Line 6 x Line 7.
- (9) (Line 5, col. f) + (Line 8, col. f)