Robinson+Cole

LETICIA C. PIMENTEL

One Financial Plaza, 14th Floor Providence, RI 02903-2485 Main (401) 709-3300 Fax (401) 709-3378 lpimentel@rc.com Direct (401) 709-3337

Also admitted in Massachusetts

September 12, 2022

VIA HAND DELIVERY & ELECTRONIC MAIL

Luly E. Massaro, Commission Clerk Rhode Island Public Utilities Commission 89 Jefferson Boulevard Warwick, RI 02888

RE: Docket 4651 – Arrearage Management Program Monthly Report August 2022

Dear Ms. Massaro:

On behalf of The Narragansett Electric Company d/b/a Rhode Island Energy ("Rhode Island Energy" or the "Company"), enclosed are six copies of the Arrearage Management Program monthly report for August 2022. As requested by the Public Utilities Commission, Rhode Island Energy is filing this monthly report in Docket No. 4651.

Thank you for your attention to this matter. If you have any questions, please contact me at (401) 709-3337.

Sincerely,

Leticia Pimentel

Leticia C. Pimentel

Enclosure

cc: Docket 4651 Service List Christy Hetherington, Esq. Linda George, Division

Boston | Hartford | New York | Providence | Miami | Stamford | Los Angeles | Wilmington | Philadelphia | Albany | New London | rc.com

Certificate of Service

I hereby certify that a copy of the cover letter and any materials accompanying this certificate were electronically transmitted to the individuals listed below.

The paper copies of this filing are being hand delivered to the Rhode Island Public Utilities Commission and to the Rhode Island Division of Public Utilities and Carriers.

Gladde ede

Heidi J. Seddon

September 12, 2022 Date

Docket No. 4651 – Rhode Island Energy – Arrearage Management Program Service List updated 06/15/2022

Name/Address	E-mail Distribution	Phone
The Narragansett Electric Company d/b/a	lpimentel@rc.com;	401-709-3337
Rhode Island Energy	hseddon@rc.com;	
Leticia C. Pimentel, Esq.		
Robinson & Cole LLP	jhutchinson@pplweb.com;	
One Financial Plaza, 14th Floor	cobrien@pplweb.com	
Providence, RI 02903	jscanlon@pplweb.com	
Tiffany Parenteau, Esq.	Tparenteau@riag.ri.gov;	401-274-4400
Dept. of Attorney General		
150 South Main St.	dmacrae@riag.ri.gov;	
Providence, RI 02903		
Christy Hetherington, Esq.	Christy.Hetherington@dpuc.ri.gov;	
Division of Public Utilities and Carriers	thomas.kogut@dpuc.ri.gov;	
	Margaret.L.Hogan@dpuc.ri.gov;	
	John.bell@dpuc.ri.gov;	
	Al.mancini@dpuc.ri.gov;	
John Willumsen-Friedman, Esq.	jwillumsen@centerforjustice.org;	401-941-1101
Center for Justice		
One Empire Plaza, Suite 410		
Providence, RI 02903		
File an original & 3 copies w/:	Luly.massaro@puc.ri.gov;	401-780-2017
Luly E. Massaro, Commission Clerk	Alan.nault@puc.ri.gov;	
Public Utilities Commission	Todd.bianco@puc.ri.gov;	
89 Jefferson Blvd.	Cynthia.WilsonFrias@puc.ri.gov;	
Warwick, RI 02888		

Nicholas Ucci	Nicholas.Ucci@energy.ri.gov;	401-574-9119
RI Office of Energy Resources	Christopher.Kearns@energy.ri.gov;	
Frederick Sneesby, Dept. of Human	Frederick.sneesby@dhs.ri.gov;	
Services		
The George Wiley Center	georgewileycenterri@gmail.com;	401-728-5555
	camiloviveiros@gmail.com;	
K. Bramson	K.bramson@rilegislature.gov;	

GAS AND ELECTRIC COMBINED													
	January	February	March	April	May	June	July	August	September			December	YTD 2018
Number of Customers Active	3,015	2,729	2,724	2,094	2,975	3,416		3,976	4,054	4,017	3,639		3,320
Customers Newly Added to AMP Agreement	TBD	TBD	TBD	TBD	1,907	904	692	613	488	549	305		5,664
Customers Removed - Complete	23	26	7	3	42	79	59	32	23		12		368
Customers Removed - Defaulted	299	220	115	472	205	211	129	327	334	479	572		3,820
Customers Removed - Cancelled	80	55	76	48	97	167	92	108	62	121	101	64	1071
Total Customer Payments	\$145,072	\$170,527	\$87,284	\$74,726	\$221,913	\$279,168	\$348,853	\$403,711	\$344,804	\$404,746	\$354,806	\$303,331	\$3,138,941
Total Amount to be Forgiven For All Participating Customers	\$4,678,998	\$4,214,284	\$4,168,577	\$3,045,371	\$3,482,562	\$3,902,809	\$4,337,004	\$4,400,473	\$4,447,677	\$4,368,631	\$3,925,653	\$3,573,090	\$48,565,131
Average Amount to be forgiven for all participating customers	\$1,552	\$1,398	\$1,530	\$1,454	\$1,171	\$1,143	\$1,126	\$1,107	\$1,097	\$1,088	\$1,079	\$1,072	\$1,235
Total installment amount for all RI AMP customers	TBD	TBD	TBD	TBD	\$367,456	\$422,847	481,556	473,705	482,651	489,371	438,081	397,866	\$3,553,534
Average installment amount for all RI AMP customers	TBD	TBD	TBD	TBD	TBD	\$124	\$124	\$119	\$119	\$122	\$120	\$119	\$121
Average arrears balance not yet forgiven	TBD	TBD	TBD	TBD	\$1,632	\$1,624	\$1,605	\$1,533	\$1,475	\$1,424	\$1,352	\$1,303	\$1,494
Average arrearage balance as a percentage of the total balance	TBD	TBD	TBD	TBD	87.18%	90.61%	90.81%	88.73%	87.02%	85.12%	81.85%	79.28%	86.33%
Total Amount of Arrears Outstanding	\$5,681,842	\$5,155,910	\$5,126,313	\$3,950,048	\$4,856,528	\$5,548,427	\$6,211,245	\$6,094,054	\$5,979,010	\$5,720,409	\$4,921,557	\$4,344,614	\$63,589,956
Forgiveness Credits Applied during the reporting period	\$158,907	\$227,533	\$74,726	\$221,488	\$280,167	\$120,388	\$184,489	\$279,380	\$185,079	\$299,842	\$271,477	\$205,466	\$2,508,941
Total Forgiveness Credits (count)	TBD	TBD	TBD	TBD	1,871	1,154	1,713	2,611	1,729	2,690	2,581	1,928	16,277
Average Monthly Forgiveness Credit	\$98	\$99	\$97	\$96	\$99	\$104	\$108	\$107	\$107	\$111	\$105	\$107	\$103
Number of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	117	161	274	0	0	3	0	555
Percentage of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	3.42%	4.16%	6.89%	0.00%	0.00%	0.08%	0.00%	2.08%
Total fuel assistance payments	TBD	TBD	TBD	TBD	TBD	\$87,563	\$126,604	\$207,905	\$0	\$0	\$4,445	\$0	\$426,517
						1. 1000		1 . 1200	, , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,	, ,		,
										1 1		<u> </u>	
ELECTRIC ONLY												1	
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2018
Number of Customers Active	1,975	1,791	1,799	1,392	1,878	2,115	2,386	2,499	2,572	2,573	2,360		2,140
Customers Newly Added to AMP Agreement	TBD	TBD	TBD	TBD	1,167	532	439	396	319	345	215		3,551
Customers Removed - Complete	20	14	6	22	31	57	45	34	22		7		300
Customers Removed - Defaulted	215	140	67	348	147	135	80	189	188	267	355	292	2,423
Customers Removed - Cancelled	54	41	76	48	71	118		79	50		74		822
Total Customer Payments	\$101,653	\$109.672	\$62.774	\$51,876	\$169,725	\$192.223	\$236.392	\$276,443			\$260,476		\$2,220,095
Total Amount to be Forgiven For All Participating Customers	\$3,105,865	\$2.813.123	\$2,792,238	\$2.029.074	\$2,182,566	\$2,403,872					\$2,530,126		\$31,205,323
Average Amount to be forgiven for all participating customers	\$1.573	\$1,424	\$1.552	\$1.458	\$1,162	\$1.137	\$1,123	\$1.104	\$1.090	\$1.081	\$1.072	\$1.068	\$1,237
Total installment amount for all RI AMP customers	TBD	TBD	TBD	TBD	\$240,909	\$272,687	\$310,498	\$323,909	\$337,938	\$347,575	\$319,617		\$2,445,563
Average installment amount for all RI AMP customers	TBD	TBD	TBD	TBD	€240,300 TBD	\$129	\$130	\$127	\$131	\$135	\$135	\$134	\$132
Average arrears balance not yet forgiven	TBD	TBD	TBD	TBD	\$1,661	\$1,661	\$1,656	\$1,588	\$1,524	\$1,458	\$1,387	\$1,351	\$1,536
Average Arrearage balance as a percentage of the total balance	TBD	TBD	TBD	TBD	86.45%	89.78%	90.21%	88.44%	86.98%	85.11%	82.12%	80.05%	86.14%
Total Amount of Arrears Outstanding	\$3,802,502	\$3,487,055	\$3,483,641	\$2,689,419		\$3,514,004	\$3,950,789	\$3,969,359	\$3,918,983		\$3,273,258		\$41,904,980
Forgiveness Credits Applied during the reporting period	\$110,205	\$153,422	\$51,876	\$154,308	\$279,538	\$81,237	\$121,309	\$175,992	\$121.777		\$173,077		\$1,744,896
Total Forgiveness Credits (count)	TBD	4100,422 TBD	TBD	TBD	1,239	780	1.131	1,667	1,129	1,713	1,666		10,593
Average Monthly Forgiveness Credit	\$99	\$100	\$97	\$96	\$106	\$104		\$105	\$108	\$110	\$104		\$103
Number of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	24	39	49	\$100 0	\$110 0			112
Percentage of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	1.19%	1.63%	1.96%	0.00%	0.00%	0.00%	0.00%	0.68%
recentage of Fanicipants Receiving LINEAF	TBD	IBD	TBD	TBD	TBD	1.1970	1.03 /0	1.90 /6	0.00%	0.00%	0.00 %	0.00%	0.00 %
												łł	
GAS ONLY							1			1		L I	
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2018
Number of Customers Active	1.040	938	925	702	1.097	1,301	1,483	1,477	1,482	1.444	1,279		1,194
Customers Newly Added to AMP Agreement	TBD	TBD	TBD	TBD	740	372	253	217	169		90		2,113
Customers Removed - Complete	3	12	1	3	11	22		20	1	16	5		114
Customers Removed - Defaulted	84	80	48	124	58	76	49	138	146		217		1,397
Customers Removed - Cancelled	26	14	24	0	26	49	19	29			217		273
Total Customer Payments	\$43,419	\$60,855	\$24,510	\$22,849	\$52,188	\$86,945	\$112,461	\$127,267	\$105,209		\$94,330		\$918,845
Total Amount to be Forgiven For All Participating Customers	\$1,573,133	\$1.401.161	\$1.376.339	\$1.016.298	\$1.299.996	\$1,498,938	\$1,678,383	\$1.642.354	\$1.645.113		\$1,395,527		\$17,359,808
Average Amount to be forgiven for all participating customers	\$1,573,133	\$1,401,101	\$1,370,339	\$1,010,298	\$1,185	\$1,490,930	\$1,078,383	\$1,042,354	\$1,045,113	\$1,009	\$1,091	\$1,245,907	\$1,230
Total installment amount for all RI AMP customers	TBD	JI,347 TBD	\$1,400 TBD	\$1,448 TBD	\$126.547	\$150,160	\$171.059	\$149,796	\$144,714		\$118,464		\$1,107,971
Average installment amount for all RI AMP customers	TBD	TBD	TBD	TBD	\$120,347 TBD	\$150,100	\$171,039	\$149,790	\$144,714	\$141,790	\$110,404	\$105,430	\$1,107,971
Average arrears balance not vet forgiven	TBD	TBD	TBD	TBD	\$1.583	\$1.564	\$1.524	\$1.439	\$90	\$1.363	\$1.289		\$1.420
Average Arrearage balance as a percentage of the total balance	TBD	TBD	TBD	TBD	88.53%	92.07%	91,88%	\$1,439	87.10%	\$1,303	81.32%	77.72%	86.63%
Total Amount of Arrears Outstanding	\$1,879,340	\$1,668,856	\$1,642,671	\$1,260,629	\$1,736,240	\$2,034,423	\$2,260,456	\$2,124,695		\$1,967,812	\$1,648,299		\$21,684,976
Forgiveness Credits Applied during the reporting period	\$48,702 TBD	\$74,111 TBD	\$22,849 TBD	\$67,180 TBD	\$129,024	\$39,151	\$63,140	\$103,388	\$63,302		\$98,400		\$892,400
Total Forgiveness Credits (count)					632	374	582	944	600	977	915		5,684
Average Monthly Forgiveness Credit	\$97 TBD	\$98 TDD	\$96 TBD	\$95 TBD	\$95 TRD	\$105	\$108	\$110	\$106	\$115	\$108	\$108	\$103
Number of Participants Receiving LIHEAP		TBD		TBD	TBD	93	122	225	0	0	3	0	443
Percentage of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	7.14%	8.22%	15.23%	0.00%	0.00%	0.23%	0.00%	4.40%
										├ ───┤		↓ ↓	

GAS AND ELECTRIC COMBINED													
	January	February	March	April	May	June	July	August	September		November		YTD 2019
Number of Customers Active	3,139	3,099	3,155	3,460	4,283	4,458	4,494	4,450	4,328	4,016	3,608	3,285	3,815
Customers Newly Added to AMP Agreement	314		407	626	1,382	742	562	555	440	444	257	182	6,262
New Enrollments that were "transferred plans" Customers Removed - Complete	14 19		18 16	18	19 221	13	26 127		28	33 109	30 64		266 1000
Customers Removed - Complete	442	366	279	285	321		356	354	435		412		4,513
Customers Removed - Cancelled	52	40	53	64	90		115		116	113	-12		983
Total Customer Payments	\$313,453	\$296,568	\$324,403	\$334,048	\$394,512	\$386,637	\$436,941		\$374,185	\$363,475	\$292,181	\$297,639	\$4,216,655
Total Amount to be Forgiven For All Participating Customers	\$3,367,015	\$3,319,790	\$3,382,803	\$3,729,772	\$4,590,322	\$4,759,787	\$4,790,135		\$4,573,592	\$4,213,028	\$3,785,140		\$48,697,628
Average Amount to be forgiven for all participating customers	\$1,073	\$1,071	\$1,072	\$1,078	\$1,072	\$1,068	\$1,066	\$1,062	\$1,057	\$1,049	\$1,049	\$1,053	\$1,064.17
Total installment amount for all RI AMP customers	\$377,799	\$371,416	\$393,848	\$421,907	\$517,288	\$510,340	\$491,304		\$453,278	\$416,040	\$356,591	\$313,598	\$5,091,924
Average installment amount for all RI AMP customers	\$120	\$120	\$125	\$122	\$121	\$114	\$103	\$105	\$105	\$104	\$99	\$95	\$111
Average arrears balance not yet forgiven Average arrearage balance as a percentage of the total balance	\$1,250 76.93%	\$1,228 75.31%	\$1,194 73.97%	\$1,225 75.26%	\$1,337 83.05%	\$1,363 85,49%	\$1,379 85.42%	\$1,352 83.77%	\$1,332 82.70%	\$1,301 80.85%	\$1,268 78,18%	\$1,230 75.34%	\$1,288 79.69%
Total Amount of Arrears Outstanding	\$3,923,761	\$3,806,166	\$3,766,438	\$4,239,023	\$5,725,051	\$6,077,133	\$6,197,829	\$6,015,394	\$6,763,718	\$5,225,676	\$4,573,639	\$4,042,116	\$60.355.944
Forgiveness Credits Applied during the reporting period	\$211.516		\$222.834	\$225.890	\$233.601	\$206,539	\$299,484		\$254,523	\$315.008	\$225,329	\$261,996	\$2,955,822
Total Forgiveness Credits (count)	2004		2172	2282	2,283	2,083	3,034	2,769	2,462	3,073	2,244	2,564	\$28,996
Average Monthly Forgiveness Credit	\$106	\$106	\$103	\$99	\$102	\$99	\$99	\$103	\$103	\$103	\$100	\$102	\$102
Number of Participants Receiving LIHEAP	0	177	31	229	216	610	243	8	3	47	5	19	1588
Percentage of Participants Receiving LIHEAP	0.00%	5.71%	0.98%	6.61%	5.04%	13.68%	5.43%	0.17%	0.06%	1.17%	0.13%	0.57%	3.30%
Total Fuel Assistance Payments	0	136,936	23,931	185,238	169,000	\$502,218	\$192,065	\$5,979	\$2,298	\$35,983	\$3,709	\$13,640	\$1,270,997
									-	-			
ELECTRIC ONLY							1	1				1	
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2019
Number of Customers Active	2,037	1,984	1,997	2,138	2,598	2,697	2,746		2,748	2,593	2,347	2,138	2,399
Customers Newly Added to AMP Agreement	189		235	356	802	435	347	356	313	298	176		3,837
New Enrollments that were "transferred plans"	11	12	12	11	12	9	19	23	22	23	26	14	194
Customers Removed - Complete	12		11	5	136		70		73		48		661
Customers Removed - Defaulted	291	235	177	189	197		205		222	314	246		2,722
Customers Removed - Cancelled	36		39	51	67		89		87	86	49		744
Total Customer Payments Total Amount to be Forgiven For All Participating Customers	\$230,339 \$2,189,542	\$217,233 \$2,131,977	\$229,161 \$2,137,203	\$227,349 \$2,301,728	\$280,657 \$2,781,204	\$168,156 \$2,867,104	\$303,196 \$2,906,198	\$289,996 \$2,909,507	\$276,876 \$2,876,706	\$262,582 \$2,667,719	\$219,383 \$2.423.575	\$222,847 \$2,217,615	\$2,927,773 \$30,410.078
Average Amount to be forgiven for all participating customers	\$2,189,542	\$1,075	\$2,137,203	\$2,301,728	\$1.071	\$2,807,104	\$2,900,198	\$2,909,507	\$2,876,700	\$2,007,719	\$2,423,575	\$2,217,015	\$1,057
Total installment amount for all RI AMP customers	\$272,313	\$263,320	\$269,552	\$282,339	\$337,401	\$342,780	\$336,191		\$326,088	\$306,936	\$269,527	\$237,883	\$3,574,903
Average installment amoutn for all RI AMP customers	\$134	\$133	\$135	\$132	\$130	\$127	\$122	\$120	\$119	\$119	\$115	\$111	\$125
Average arrears balance not yet forgiven	\$1,294	\$1,279	\$1,228	\$1,267	\$1,390	\$1,397	\$1,402	\$1,371	\$1,342	\$1,310	\$1,270	\$1,236	\$1,316
Average Arrearage balance as a percentage of the total balance	77.65%	75.95%	74.01%	75.14%	82.40%	84.10%	83.97%	82.56%	81.87%	80.67%	78.23%	75.66%	79.35%
Total Amount of Arrears Outstanding	\$2,635,580		\$2,451,544	\$2,708,570	\$3,611,568	\$3,768,012	\$3,851,053	\$3,790,822	\$3,688,734		\$2,980,742		\$38,051,522
Forgiveness Credits Applied during the reporting period	\$136,710		\$146,260	\$143,639	\$152,262 1,482	\$134,050	\$185,372		\$162,728	\$1,196,441	\$144,729		\$2,886,953 \$18,661
Total Forgiveness Credits (count) Average Monthly Forgiveness Credit	1297 \$105	1313 \$105	1430 \$102	1453 \$99	\$103	1,335 \$100	1,903 \$97	1,801 \$102	1,607 \$101	\$100	1,462 \$99	1,614 \$101	\$10,001
Number of Participants Receiving LIHEAP	\$105 0	65	14	43	132	46	50		i01 1	9100	439	3	368
Percentage of Participants Receiving LIHEAP	0.00%	3.27%	0.70%	2.01%	5.08%	1.70%	1.82%	0.18%	0.03%	0.34%	0.00%	0.14%	1.27%
Total Fuel Assistance Payments	\$0	\$50,261	\$11,026	\$32,047	\$102,149	\$37,028	\$37,897	\$3,569	\$668	\$6,934	\$0	\$2,110	\$283,689
													\$0
GAS ONLY		E.L.		A				A	0	0	N	B	VTD COM
Number of Customers Active	January 1.102	February 1,115	March 1.158	April 1,322	May 1,685	June 1.761	July 1.748	August 1.686	September 1.580	October 1.433	November 1,261		YTD 2019 1.417
Customers Newly Added to AMP Agreement	1,102		1,158	1,322	1,685	307	215	1,686	1,580	1,433	1,261	1,147	2,426
New Enrollments that were "transferred plans"	3	3	6	270	7		215		127		4	54	2,420
Customers Removed - Complete	7	7	5	1	85	82	57	27	17		16		339
Customers Removed - Defaulted	151	131	102	96	124	93	151	159	213		166	177	1,793
Customers Removed - Cancelled	16		14	13	23	22	26		29	27	17	17	239
Total Customer Payments	\$83,114		\$95,243	\$106,699	\$113,855	\$118,481	\$133,745		\$97,309		\$72,799		\$1,188,881
Total Amount to be Forgiven For All Participating Customers	\$1,177,474		\$1,245,600	\$1,428,044			\$1,884,937		\$1,706,486		\$1,361,565		\$18,297,180
Average Amount to be forgiven for all participating customers Total installment amount for all RI AMP customers	\$1,068 105,487	\$1,065 108,197	\$1,076 124,296	\$1,080 139,569	\$1,074 \$179,887	\$1,075 \$167,560	\$1,078	\$1,077 \$137,941	\$1,080 \$127,190	\$1,078 \$109,104	\$1,080 \$87,063	\$1,083 \$75,715	\$1,076 \$1,517,141
Average installment amount for all RI AMP customers	105,487	108,197	124,296	\$105	\$179,887 \$107	\$167,560 \$95,015	\$155,133 \$89	\$137,941 \$82	\$127,190 \$90	\$109,104	\$87,063	\$75,715 \$66	\$1,517,141 \$8,000
Average installment amount for all KLAMP customers	1.169	1,137	1,135	1.138	\$1,254	\$95,015	\$1,343	\$1,319	\$1,313	\$1,285	\$1,263	\$1,220	\$1,241
Average Arrearage balance as a percentage of the total balance	75.50%	74.06%	73.90%	75.48%	84.18%	87.87%	87.91%	85.77%	84.22%	81.17%	78.10%	74.73%	80.24%
Total Amount of Arrears Outstanding	\$1,288,181		\$1,315,893	\$1,530,453	\$2,113,483	\$2,309,141	\$2,346,776		\$2,074,985	\$1,841,606	\$1,592,897	\$1,399,288	\$21,305,443
Forgiveness Credits Applied during the reporting period	\$74,805	\$76,277	\$76,574	\$82,251	\$81,339	\$72,489	\$114,112		\$91,796		\$80,599	\$98,667	\$1,068,869
Total Forgiveness Credits (count)	707	713	742	829	801	748	1,131	968	855	1,109	782	950	10,335
Average Monthly Forgiveness Credit	\$106	\$107	\$103	\$99	\$102	\$97	\$101	\$105	\$107	\$107	\$103	\$104	\$103
Number of Participants Receiving LIHEAP	0.00%	112 10.04%	17 1.46%	186 14.06%	84 4.98%	564 32.02%	195 11.13%	3 0.17%	0.12%	38 2.65%	0.39%	16 1.39%	1222 6.53%
Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments	0.00%		1.46%	14.06% \$133,191	4.98%	\$463,190	11.13% \$154,168	0.17%	0.12%	\$29,049	0.39%	1.39%	6.53% \$965,307
rotari dernosistance i dyments		ψ00,074	ψ12,300	ψ133,191	ψ00,00T	φ+00,190	ψ10 4 ,100	ψ 2, 410	φ1,030	φ20,049	40,109	ψ11,330	4303,307
	l	۱			·						·		

	January	February	March	April	Мау	June	July	August	September	October	November	December	YTD 2020
Number of Customers Active	3,089	2,866	2,811	2,772	2.576	2,431	2.477	2.130	1.890	1,613	1,513	1,425	2,299
Customers Newly Added to AMP Agreement	244		215	135	196	457	295	150	155	138	143	144	2,509
New Enrollments that were "transferred plans"	26		16	10		16		7	5	5	10		125
Customers Removed - Complete	57		111	125	242	207	140	110	82	96	66		1.351
Customers Removed - Defaulted	369		164	30	72	411	70	380	246	272	202	149	2,670
	52		42	27	25	39	70	380	240	69	39	149	2,070
Customers Removed - Cancelled	-	-					10		01			00	
Total Customer Payments	\$ 261,536.60		¥ = · · · · · • · • ·	\$ 227,193.48			\$ 222,891.48			\$ 163,483.87			\$2,506,602.74
Total Amount to be Forgiven For All Participating Customers	\$ 3,244,912.08	\$ 3,035,013.36	\$ 2,965,498.08		\$ 2,685,543.48		\$ 2,580,344.40			\$1,728,987.24			\$29,144,342.64
Average Amount to be forgiven for all participating customers	\$ 1,050.47		\$ 1,054.96	φ 1,000.10	\$ 1,042.52	φ 1,000.111	\$ 1,041.72	\$ 1,052.95	\$ 1,065.06	φ 1,011.00	\$ 1,081.87		\$1,058.86
Total installment amount for all RI AMP customers	\$ 291,721.24	\$ 275,633.26			\$ 283,274.84		\$ 267,544.39	\$ 231,781.77	\$ 208,099.97		\$ 174,737.84	\$ 162,095.55	\$2,921,103.34
Average installment amount for all RI AMP customers	\$ 94.43	\$ 96.17	\$ 102.04	+	\$ 109.96	• • • • • •	\$ 108.01	\$ 108.81	\$ 110.10	\$ 113.87		\$ 113.75	\$107.21
Average arrears balance not yet forgiven	\$ 1,193.51	\$ 1,217.64	\$ 1,202.40	\$ 1,180.46	\$ 1,208.16	\$ 1,349.63	\$ 1,345.99	\$ 1,387.55	\$ 1,435.80	\$ 1,445.51	\$ 1,464.99	\$ 1,457.09	\$ 1,324.06
Average arrearage balance as a percentage of the total balance	73.13%	72.14%	71.39%	70.88%	73.72%	79.58%	80.78%	81.13%	81.59%	81.37%	80.60%	79.69%	77.17%
Total Amount of Arrears Outstanding	\$ 3,686,780.76	\$ 3,489,756.39	\$ 3,379,972.96	\$ 3,272,236.35	\$ 3,112,230.51	\$ 3,280,951.92	\$ 3,334,022.73	\$ 2,955,483.61	\$ 2,713,663.94	\$ 2,331,609.72	\$ 2,216,538.87	\$ 2,076,358.30	\$35,849,606.06
Forgiveness Credits Applied during the reporting period	\$ 230,961.67	\$ 209,126.60	\$ 216,512.36	\$ 170,471.22	\$ 155,736.07	\$ 151,673.10	\$ 148,129.19	\$ 158,802.29	\$ 121,742.34	\$ 132,804.63	\$ 115,802.66	\$ 90,791.69	\$ 1,902,553.82
Total Forgiveness Credits (count)	2,236	2,072	2,225	1,782	1,601	1,587	1,548	1,607	1,212	1,306	1,139	899	19,214
Average Monthly Forgiveness Credit	\$ 103.29	\$ 100.92	\$ 97.30	\$ 95.66	\$ 97.27	\$ 95.57	\$ 95.69	\$ 98.81	\$ 100.44	\$ 101.68	\$ 101.67	\$ 100.99	\$ 99.11
Number of Participants Receiving LIHEAP	72	395	42	39	74	9	29	13	50	0	0	0	723
Percentage of Participants Receiving LIHEAP	2.33%	13.78%	1.49%	1.40%	2.87%	0.37%	1.17%	0.61%	2.64%	0.00%	0.00%	0.00%	2.22%
Total Fuel Assistance Payments	\$ 62.083.00		\$ 34,026.00	\$ 32,769.00	\$ 61,364.00	\$ 7,290.00	\$ 23,674.00	\$ 11,133.85	\$ 41,078.00	\$ -	¢.00%	\$ -	\$601,323.87
TUTAL TUT ASSISTENCE FAYITETIS	ψ 02,003.00	ψ 321,300.02	φ 34,020.00	ψ 32,109.00	φ 01,304.00	φ 1,290.00	φ 23,074.00	ψ ΙΙ,Ι33.65	φ 41,070.00	ψ -	ψ -	ψ -	JUU1, JZ 3.07
ELECTRIC ONLY	-												
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2020
Number of Customers Active	2,011	1,867	1,852	1,844	1,734	1,674	1,729	1,513	1,332	1,149	1,091	1,037	1,569
Customers Newly Added to AMP Agreement	163		149	95	122	319	213	101	111	103	108	107	1,755
New Enrollments that were "transferred plans"	16	5	12	9	5	12	8	6	3	2	8	2	88
Customers Removed - Complete	35	41	65	76	145	122	83	79	66	68	47	28	855
Customers Removed - Defaulted	246	215	103	20	50	261	45	233	180	193	134	106	1,786
Customers Removed - Cancelled	39	34	30	21	21	32	59	35	58	51	29	28	437
Total Customer Payments	\$ 200.069.93	\$ 179,984.69	\$ 182,036.23	\$ 174,911.46	\$ 176,445.85	\$ 169,987.14	\$ 175,765.96	\$ 162,725.75	\$ 156,984.88	\$ 132,737.47	\$ 124,408.67	\$ 126,114.86	\$1,962,172.89
Total Amount to be Forgiven For All Participating Customers	\$ 2,065,996.80	\$ 1,929,624.60			\$ 1,757,125.92		\$ 1,748,503.68	\$ 1,546,202.16	\$ 1,381,086.84	\$ 1,202,054.16		\$ 1,115,811.72	\$19,405,621.92
Average Amount to be forgiven for all participating customers	\$ 1.027.34	\$ 1.033.54	\$ 1,026.04	\$ 1,022.65	\$ 1,013.33	\$ 1,021.36	\$ 1,011.28	\$ 1.021.94	\$ 1,036.85	\$ 1,046.17	\$ 1,066.40	\$ 1,075.99	\$1,033.57
Total installment amount for all RI AMP customers	\$ 217.878.34	\$ 208 932 77	\$ 217.114.72	\$ 222,248,32	\$ 217.050.36	\$ 202.051.95	\$ 205,953,24	\$ 181.630.15	\$ 165.421.06		\$ 142.840.72	\$ 134.598.40	\$2.264.275.04
		¢ 200,002.11	• •	. ,	•		*	• • • • • •	,		1 1. 1	+	
Average installment amouth for all RI AMP customers	\$ 108.34	\$ 111.90	\$ 117.23	\$ 120.52	\$ 125.17	\$ 120.70	\$ 119.11	\$ 120.04	\$ 124.18	\$ 129.29	\$ 130.92	\$ 129.79	\$121.43
Average arrears balance not yet forgiven	\$ 1,186.26	\$ 1,212.11	\$ 1,195.67	\$ 1,165.92	\$ 1,182.69	\$ 1,334.19	\$ 1,333.68	\$ 1,362.64	\$ 1,426.88	\$ 1,421.77	\$ 1,475.68	\$ 1,478.74	\$1,314.69
Average Arrearage balance as a percentage of the total balance	73.50%	72.54%	71.92%	71.15%	73.52%	79.56%	80.76%	80.87%	81.77%	81.51%	81.15%	80.43%	77.39%
Total Amount of Arrears Outstanding	\$ 2,385,580.88	\$ 2,263,019.06	\$ 2,214,381.43		\$ 2,050,795.71		\$ 2,305,945.92		\$ 1,900,609.93	\$ 1,633,614.75			\$24,342,456.65
Forgiveness Credits Applied during the reporting period	\$ 146,310.11			\$ 111,823.70						\$ 92,177.42			\$1,262,869.19
Total Forgiveness Credits (count)	1,426	1,352	1,444	1,200	1,077	1,087	1,072	1,152	876	935	812	644.99.52	12,433
Average Monthly Forgiveness Credit	\$ 102.60	\$ 100.20	\$ 94.96	\$ 93.18	\$ 94.68	\$ 91.75	\$ 92.01	\$ 95.14	\$ 97.62	\$ 98.58	\$ 98.98	\$-	\$88.31
Number of Participants Receiving LIHEAP	39	89	9	5	12	4	13	5	12	0	0	0	188
Percentage of Participants Receiving LIHEAP	1.93%	4.76%	0.05%	0.27%	0.69%	0.23%	0.75%	0.33%	0.90%	0.00%	0.00%	0.00%	0.83%
Total Fuel Assistance Payments	\$ 36,213,00	\$ 74.091.02	\$ 7,121.00	\$ 4.584.00	\$ 10,793,00	\$ 3,575.00	\$ 11.284.00	\$ 4.935.85	\$ 11.458.00	\$-	\$ -		\$164.054.87
	1	1 11 1	1 1 1	1 1 1 1					, , , , , , ,				
GAS ONLY													
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2020
Number of Customers Active	1,078	999	959	928	842	757	748	617	558	464	422	388	730
Customers Newly Added to AMP Agreement	81	999 73	959 66	928	042 74	138	82	49	200	464	422		
	10	73	00	40	/4	130	02	49	44	30	30	37	37
New Enrollments that were "transferred plans"		2	4	1	3	4	3	1	2	3	2	12	
Customers Removed - Complete	22			49	97	85	57	31	16	28	19		496
Customers Removed - Defaulted	123	90	61	10	22	150	25	147	66	79	68	43	884
Customers Removed - Cancelled	13	12	12	6	4	7	20	9	26	18	10	11	148
Total Customer Payments	\$ 61,466.67		\$ 59,682.14	\$ 52,282.02	\$ 53,141.84	\$ 49,821.66	\$ 47,125.52	\$ 43,260.24	\$ 38,051.75	\$ 30,746.40		\$ 24,139.81	\$544,429.85
Total Amount to be Forgiven For All Participating Customers	\$ 1,178,915.28	\$ 1,105,388.76		\$ 1,026,181.56	\$ 928,417.56	¢ 010,002.10	\$ 831,840.72	\$ 696,585.24		φ 020,000.00	\$ 473,430.84	\$ 430,814.52	\$9,738,720.72
Average Amount to be forgiven for all participating customers	\$ 1,093.61	\$ 1,106.49	\$ 1,110.80	\$ 1,105.79	\$ 1,102.63	\$ 1,113.68	\$ 1,112.08	\$ 1,128.98	\$ 1,132.42	\$ 1,135.63	\$ 1,121.87	\$ 1,110.34	\$1,114.53
Total installment amount for all RI AMP customers	\$ 73,842.90	\$ 66,700.49	\$ 69,731.70	\$ 68,813.24	\$ 66,224.48	\$ 62,569.73	\$ 61,591.15	\$ 50,151.62	\$ 42,678.91	\$ 35,129.81	\$ 31,897.12	\$ 27,497.15	\$656,828.30
Average installment amount for all RI AMP customers	\$ 68.49	\$ 66.76	\$ 72.71	\$ 74.15	\$ 78.65	\$ 82.65	\$ 82.34	\$ 81.28	\$ 76.48	\$ 75.71		\$ 70.86	\$75.47
Average arrears balance not vet forgiven	\$ 1,207.04	\$ 1,227.96	\$ 1,215.42	\$ 1,209.34	\$ 1,260.61	\$ 1,383.77	\$ 1,374.43	\$ 1,448.63	\$ 1,457.08	\$ 1,504.29	\$ 1,437.37	\$ 1,399.21	\$ 1,343.76
Average Arrearage balance as a percentage of the total balance	72.48%	71.41%	70.40%	70.37%	74.10%	79.63%	80.83%	81.74%	81.18%	81.03%	79.17%	77.68%	76.67%
Total Amount of Arrears Outstanding	\$ 1.301.199.88	\$ 1.226.737.33	\$ 1.165.591.53		\$ 1,061,434.80		\$ 1.028.076.81	\$ 893.805.73	\$ 813.054.01		\$ 606.570.66	\$ 542.896.45	\$11.507.149.41
Forgiveness Credits Applied during the reporting period	\$ 84,651.56	• , •, • • •			\$ 53,762.50		\$ 49,485.07	• • • • • • •		\$ 40,627.21		• • • • •	
Total Forgiveness Credits Applied during the reporting period	\$ 64,001.00 810	\$ 73,645.69 720	\$ 79,364.53 781	\$ 56,647.52 582	\$ 53,762.50 524	\$ 51,938.44 500	\$ 49,405.07 476	\$ 49,192.09 455	کے عر ی کر چ	\$ 40,627.21 371	\$ 35,429.31 327	\$ 20,097.59	\$ 639,664.63
										÷	¢=:		\$ 104.84
Average Monthly Forgiveness Credit	\$ 104.50	\$ 102.28	\$ 101.64	\$ 100.76	\$ 102.60	\$ 103.87	\$ 103.96	\$ 108.11	\$ 107.80	\$ 109.50	\$ 108.34	\$ 104.69	
Number of Participants Receiving LIHEAP	33	306	33	34	62	5	16	8	38	0	0	0	535
Percentage of Participants Receiving LIHEAP	3.06%	30.63%	3.44%	3.66%	7.36%	0.66%	2.13%	1.29%	6.81%	0.00%	0.00%	0.00%	4.92%
Total Fuel Assistance Payments	\$ 25,870.00	\$ 253,815.00	\$ 26,905.00	\$ 28,185.00	\$ 50,571.00	\$ 3,715.00	\$ 12,390.00	\$ 6,198.00	\$ 29,620.00	ş -	\$-	ş -	\$ 437,269.00
	1	1											

GAS AND ELECTRIC COMBINED													
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2021
Number of Customers Active	1,408	1,349	1,397	1,402	1,629		2,297	2,437	2,507	2,401	2,252	2,072	1,940
Customers Newly Added to AMP Agreement	182	133	227	171	346		392	299	220	130	91	68	2,973
New Enrollments that were "transferred plans"	12	2	6	2	3		3	9	16	8	15	11	97
Customers Removed - Complete	32	55		31	48		74	44		45		56	543
Customers Removed - Defaulted	141	136	130	97	89		106	88	81	146	153	144	1,430 869
Customers Removed - Cancelled		00	01	46	64		50	01				43	
Total Customer Payments	\$ 130,974.56			\$ 149,813.98				\$ 469,024.25			\$ 279,210.58	\$ 195,083.74	\$2,875,682.81
Total Amount to be Forgiven For All Participating Customers	\$ 1,549,565.88	\$ 1,513,656.12		\$ 1,614,967.44			\$ 2,770,354.92	\$ 2,977,308.60		\$ 2,951,789.88		\$ 2,557,140.48	\$27,818,597.40
Average Amount to be forgiven for all participating customers	\$ 1,100.54	\$ 1,122.05	\$ 1,138.80	\$ 1,151.90	\$ 1,172.39	\$ 1,191.75	\$ 1,206.07	\$ 1,221.71	\$ 1,223.29	\$ 1,229.40	\$ 1,235.08	\$ 1,234.14	\$1,185.59
Total installment amount for all RI AMP customers	\$ 160,990.20 \$ 114.33	\$ 159,232.41	\$ 171,376.87	\$ 180,700.58	\$ 210,163.43		\$ 273,888.33	\$ 275,284.57	\$ 253,621.65	\$ 226,181.48	\$ 199,079.83	\$ 171,138.16	\$2,549,364.17
Average installment amount for all RI AMP customers	φ 111100	\$ 118.03 \$ 1.530.96	\$ 122.67 \$ 1.585.29	\$ 128.88	\$ 129.01		\$ 119.23	\$ 112.96 \$ 1.932.11	\$ 101.16	\$ 94.20	\$ 88.40	\$ 82.59 \$ 1.763.17	\$111.44
Average arrears balance not yet forgiven	φ 1,101111	+ .,	φ 1,000.20	\$ 1,601.97			\$ 1,886.47	÷ .,••=	\$ 1,924.67	\$ 1,891.87	\$ 1,830.94	φ 1,100.11	\$ 1,743.84
Average arrearage balance as a percentage of the total balance	79.96%	79.81%	81.39%	81.07%	83.74%		89.08%	87.90%	86.06%	83.33%	80.22%	77.04%	83.15%
Total Amount of Arrears Outstanding	\$ 2,099,488.97	\$ 2,065,265.06	\$ 2,214,656.79 \$ 115.671.78		\$ 2,736,298.68		\$ 4,333,235.66 \$ 137.860.98	\$ 4,708,560.78		\$ 4,542,393.62		\$ 3,653,300.22 \$ 176,713,17	\$41,392,662.89 \$ 1,784,813,87
Forgiveness Credits Applied during the reporting period	\$ 85,870.30	\$ 102,182.00	+	\$ 100,020.20			+	\$ 218,948.94		\$ 214,992.41	\$ 219,097.89	÷	+
Total Forgiveness Credits (count)	806	975	1,125	977	873		1,261	1,898	1,775	2,005	_,• · •	1,610	16,458
Average Monthly Forgiveness Credit	\$ 106.53	\$ 104.80	\$ 102.81	\$ 102.38			\$ 109.32	\$ 115.35	\$ 113.69	\$ 107.22	\$ 109.00	\$ 109.75	\$ 107.56
Number of Participants Receiving LIHEAP	49	20	44	55	55		44	126	32	0.0001	2	0	438
Percentage of Participants Receiving LIHEAP	3.48%	1.48%	3.14%	3.92%	3.37%		1.91%	5.17%	1.27%	0.00%	0.08%	0.00%	2.03%
Total Fuel Assistance Payments	\$ 39,262.00	\$ 14,461.00	\$ 36,015.00	\$ 39,941.00	\$ 44,302.00	\$ 8,614.00	\$ 33,025.00	\$ 92,059.00	\$ 27,335.00	ъ -	\$ 1,942.00	\$-	\$336,956.00
ELECTRIC ONLY		I			I	I		I					I
		E-b-market	Manak	A			1.1.		0	Ortobas	Manager	Description	VTD 0004
Number of Oustaneous Astive	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2021
Number of Customers Active	1,043	1,004	1,047	1,043	1,189		1,567	1,652	1,702	1,655	1,584	1,475	1,371
Customers Newly Added to AMP Agreement	142	104	172	119	232	-	240			78	62	47	1,969
New Enrollments that were "transferred plans"	g	2	5	1	2		2	6	13	4	11	8	69
Customers Removed - Complete	19	40		23	34			35		35		51	455
Customers Removed - Defaulted	98	98		70			78	51	57	62		77	890
Customers Removed - Cancelled	36	39	61	35	43	101	43	49	59	44		34	606
Total Customer Payments	\$ 107,257.55	φ 112,100.20		\$ 120,460.10			\$ 294,065.22			\$ 184,427.72		\$ 144,015.29	\$2,341,793.98
Total Amount to be Forgiven For All Participating Customers	\$ 1,143,335.16				\$ 1,401,614.28			\$ 2,041,515.72		\$ 2,053,258.08		\$ 1,838,530.32	\$19,796,163.60
Average Amount to be forgiven for all participating customers	\$ 1,096.19			\$ 1,158.99			\$ 1,220.23	\$ 1,235.78		\$ 1,240.63		\$ 1,246.46	\$1,193.85
Total installment amount for all RI AMP customers						\$ 202,516.80						\$ 135,566.75	\$1,972,593.07
Average installment amoutn for all RI AMP customers	\$ 129.00		\$ 132.79	\$ 137.61			\$ 130.21	\$ 124.52		\$ 103.15	\$ 96.90	\$ 91.90	\$121.73
Average arrears balance not yet forgiven	\$ 1,515.03	\$ 1,567.81	\$ 1,637.93	\$ 1,643.43			\$ 1,991.31			\$ 1,964.82		\$ 1,838.52	\$1,807.56
Average Arrearage balance as a percentage of the total balance	80.59%	80.52%	82.26%	81.38%	83.27%	87.51%	88.35%	87.10%	85.13%	82.51%	79.57%	76.76%	82.91%
Total Amount of Arrears Outstanding	\$ 1,580,178.20	\$ 1,574,089.83			\$ 2,024,508.20					\$ 3,251,784.83		\$ 2,711,821.79	\$30,302,754.68
Forgiveness Credits Applied during the reporting period	\$ 52,759.16				\$ 69,636.21			\$ 162,865.79			\$ 157,239.04		\$1,311,228.39
Total Forgiveness Credits (count)	595	728	844	741	659		940	1,382	1,330	1,499	1,484	1,201	12,256
Average Monthly Forgiveness Credit	\$ 105.47	\$ 104.06		\$ 102.22	\$ 105.66		\$ 111.46		\$ 113.61	\$ 104.40	\$ 105.95	\$ 106.99	\$107.12
Number of Participants Receiving LIHEAP	18	6	20	15	16		10	36	8	0	1	0	131
Percentage of Participants Receiving LIHEAP	1.72%	0.59%	1.91%	1.43%	1.34%		0.63%	2.17%	0.47%	0.00%	0.06%	0.00%	0.87%
Total Fuel Assistance Payments	\$ 15,769.00	\$ 4,686.00	\$ 17,719.00	\$ 10,682.00	\$ 14,900.00	\$ 936.00	\$ 7,763.00	\$ 26,396.00	\$ 8,241.00	\$-	\$ 1,059.00	\$-	\$108,151.00
GAS ONLY													
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2021
Number of Customers Active	365	345		359	440		730	785		746		597	569
Customers Newly Added to AMP Agreement	40		55	52	114	268	152	108	84	52	29	21	1,004
New Enrollments that were "transferred plans"	3	0	1	1	1	4	1	3	3	4	4	3	28
Customers Removed - Complete	13	15		8	14		18		9	10		5	151
Customers Removed - Defaulted	43	38	34	27	27		28	37	44	84		67	560
Customers Removed - Cancelled	11	20	30	11	21		26	15		12		9	263
Total Customer Payments	\$ 23,717.01	\$ 22,421.12											\$533,709.37
				A 100 100 FO	\$ 508.214.88	\$ 738.274.08	\$ 858.243.24	\$ 935,792,88	\$ 960.095.64	\$ 898.531.80	\$ 807.168.12	\$ 718.610.16	\$8,021,049.72
Total Amount to be Forgiven For All Participating Customers	\$ 406,230.72			\$ 406,138.56				,					
Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for all participating customers	\$ 1,112.96	\$ 1,121.71	\$ 1,133.59	\$ 1,131.30	\$ 1,155.03	\$ 1,164.47	\$ 1,175.67	\$ 1,192.09		\$ 1,204.46	\$ 1,208.33	\$ 1,203.70	\$1,166.33
Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for all participating customers Total installment amount for all RI AMP customers	\$ 1,112.96 \$ 26,438.06	\$ 1,121.71 \$ 28,160.26	\$ 1,133.59 \$ 32,344.97	\$ 1,131.30 \$ 37,172.39	\$ 1,155.03 \$ 46,447.16	\$ 1,164.47 \$ 65,189.86	\$ 1,175.67 \$ 69,835.66	\$ 69,572.43	\$ 65,001.09	\$ 1,204.46 \$ 55,452.46	\$ 1,208.33 \$ 45,585.35	\$ 1,203.70 \$ 35,571.41	\$576,771.10
Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for all participating customers	\$ 1,112.96 \$ 26,438.06 \$ 72.43	\$ 1,121.71 \$ 28,160.26 \$ 81.62	\$ 1,133.59 \$ 32,344.97 \$ 92.41	\$ 1,131.30 \$ 37,172.39 \$ 103.54	\$ 1,155.03 \$ 46,447.16 \$ 105.56	\$ 1,164.47 \$ 65,189.86 \$ 102.82	\$ 1,175.67 \$ 69,835.66 \$ 95.66	\$ 69,572.43 \$ 88.62	\$ 65,001.09 \$ 80.74	\$ 1,204.46 \$ 55,452.46 \$ 74.33	\$ 1,208.33 \$ 45,585.35 \$ 68.24	\$ 1,203.70 \$ 35,571.41 \$ 59.58	\$576,771.10 \$85.46
Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for all participating customers Total installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average arrears balance not yet forgiven	\$ 1,112.96 \$ 26,438.06	\$ 1,121.71 \$ 28,160.26 \$ 81.62	\$ 1,133.59 \$ 32,344.97	\$ 1,131.30 \$ 37,172.39	\$ 1,155.03 \$ 46,447.16 \$ 105.56	\$ 1,164.47 \$ 65,189.86 \$ 102.82	\$ 1,175.67 \$ 69,835.66	\$ 69,572.43	\$ 65,001.09	\$ 1,204.46 \$ 55,452.46	\$ 1,208.33 \$ 45,585.35 \$ 68.24	\$ 1,203.70 \$ 35,571.41	\$576,771.10
Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for all participating customers Total installment amount for all RI AMP Customers Average installment amount for all RI AMP customers Average arrears balance not yet forgiven Average Arrearage balance as a percentage of the total balance	\$ 1,112.96 \$ 26,438.06 \$ 72.43 \$ 1,422.76 78.08%	\$ 1,121.71 \$ 28,160.26 \$ 81.62 \$ 1,423.69 77.61%	\$ 1,133.59 \$ 32,344.97 \$ 92.41 \$ 1,427.82 78.54%	\$ 1,131.30 \$ 37,172.39 \$ 103.54 \$ 1,469.88 80.07%	\$ 1,155.03 \$ 46,447.16 \$ 105.56 \$ 1,617.70 85.13%	\$ 1,164.47 \$ 65,189.86 \$ 102.82 \$ 1,634.61 \$ 90.19%	\$ 1,175.67 \$ 69,835.66 \$ 95.66 \$ 1,661.43 91.01%	\$ 69,572.43 \$ 88.62 \$ 1,711.07 89.98%	\$ 65,001.09 \$ 80.74 \$ 1,728.24 88.44%	\$ 1,204.46 \$ 55,452.46 \$ 74.33 \$ 1,730.03 85.49%	\$ 1,208.33 \$ 45,585.35 \$ 68.24 \$ 1,683.37 81.98%	\$ 1,203.70 \$ 35,571.41 \$ 59.58 \$ 1,577.01 77.87%	\$576,771.10 \$85.46
Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for all participating customers Total installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average arrears balance not yet forgiven Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding	\$ 1,112.96 \$ 26,438.06 \$ 72.43 \$ 1,422.76 78.08% \$ 519,310.77	\$ 1,121.71 \$ 28,160.26 \$ 81.62 \$ 1,423.69 77.61% \$ 491,175.23	\$ 1,133.59 \$ 32,344.97 \$ 92.41 \$ 1,427.82 78.54% 499.739.83	\$ 1,131.30 \$ 37,172.39 \$ 103.54 \$ 1,469.88 80.07% \$ 527,688.83	\$ 1,155.03 \$ 46,447.16 \$ 105.56 \$ 1,617.70 85.13% \$ 711,790.48	\$ 1,164.47 \$ 65,189.86 \$ 102.82 \$ 1,634.61 90.19% \$ 1,036,348.99	\$ 1,175.67 \$ 69,835.66 \$ 95.66 \$ 1,661.43 91.01% \$ 1,212,847.71	\$ 69,572.43 \$ 88.62 \$ 1,711.07 89.98% \$ 1,343,190.53	\$ 65,001.09 \$ 80.74 \$ 1,728.24 88.44% \$ 1,391,236.23	\$ 1,204.46 \$ 55,452.46 \$ 74.33 \$ 1,730.03 85.49% \$ 1,290,608.79	\$ 1,208.33 \$ 45,585.35 \$ 68.24 \$ 1,683.37 81.98% \$ 1,124,492.39	\$ 1,203.70 \$ 35,571.41 \$ 59.58 \$ 1,577.01 77.87% \$ 941,478.43	\$576,771.10 \$85.46 \$ 1,590.63 83.70% \$10,590,168.38
Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for all participating customers Total installment amount for all R1 AMP customers Average installment amount for all R1 AMP customers Average arrears balance not yet forgiven Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period	\$ 1,112.96 \$ 26,438.06 \$ 72.43 \$ 1,422.76 78.08%	\$ 1,121.71 \$ 28,160.26 \$ 81.62 \$ 1,423.69 77.61% \$ 491,175.23 \$ 26,423.16	\$ 1,133.59 \$ 32,344.97 \$ 92.41 \$ 1,427.82 78.54% 499.739.83	\$ 1,131.30 \$ 37,172.39 \$ 103.54 \$ 1,469.88 80.07% \$ 527,688.83	\$ 1,155.03 \$ 46,447.16 \$ 105.56 \$ 1,617.70 85.13% \$ 711,790.48	\$ 1,164.47 \$ 65,189.86 \$ 102.82 \$ 1,634.61 9 0.19% \$ 1,036,348.99 \$ 29,776.85	\$ 1,175.67 \$ 69,835.66 \$ 95.66 \$ 1,661.43 91.01%	\$ 69,572.43 \$ 88.62 \$ 1,711.07 89.98%	\$ 65,001.09 \$ 80.74 \$ 1,728.24 88.44% \$ 1,391,236.23 \$ 50,712.98	\$ 1,204.46 \$ 55,452.46 \$ 74.33 \$ 1,730.03 85.49%	\$ 1,208.33 \$ 45,585.35 \$ 68.24 \$ 1,683.37 81.98% \$ 1,124,492.39	\$ 1,203.70 \$ 35,571.41 \$ 59.58 \$ 1,577.01 77.87% \$ 941,478.43 \$ 48,207.04	\$576,771.10 \$85.46 \$ 1,590.63 83.70% \$10,590,168.38 \$ 463,585.48
Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for all participating customers Total installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average arrears balance not yet forgiven Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding	\$ 1,112.96 \$ 26,438.06 \$ 72.43 \$ 1,422.76 78.08% \$ 519,310.77	\$ 1,121.71 \$ 28,160.26 \$ 81.62 \$ 1,423.69 77.61% \$ 491,175.23	\$ 1,133.59 \$ 32,344.97 \$ 92.41 \$ 1,427.82 78.54% 499.739.83	\$ 1,131.30 \$ 37,172.39 \$ 103.54 \$ 1,469.88 80.07% \$ 527,688.83	\$ 1,155.03 \$ 46,447.16 \$ 105.56 \$ 1,617.70 85.13% \$ 711,790.48	\$ 1,164.47 \$ 65,189.86 \$ 102.82 \$ 1,634.61 90.19% \$ 1,036,348.99 \$ 29,776.85	\$ 1,175.67 \$ 69,835.66 \$ 95.66 \$ 1,661.43 91.01% \$ 1,212,847.71	\$ 69,572.43 \$ 88.62 \$ 1,711.07 89.98% \$ 1,343,190.53	\$ 65,001.09 \$ 80.74 \$ 1,728.24 88.44% \$ 1,391,236.23	\$ 1,204.46 \$ 55,452.46 \$ 74.33 \$ 1,730.03 85.49% \$ 1,290,608.79	\$ 1,208.33 \$ 45,585.35 \$ 68.24 \$ 1,683.37 81.98% \$ 1,124,492.39	\$ 1,203.70 \$ 35,571.41 \$ 59.58 \$ 1,577.01 77.87% \$ 941,478.43	\$576,771.10 \$85.46 \$ 1,590.63 83.70% \$10,590,168.38
Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for all participating customers Total installment amount for all R1 AMP customers Average installment amount for all R1 AMP customers Average arrears balance not yet forgiven Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period	\$ 1,112.96 \$ 26,438.06 \$ 72.43 \$ 1,422.76 78.08% \$ 519,310.77 \$ 23,111.14	\$ 1,121.71 \$ 28,160.26 \$ 81.62 \$ 1,423.69 77.61% \$ 491,175.23 \$ 26,423.16	\$ 1,133.59 \$ 32,344.97 \$ 92.41 \$ 1,427.82 78.54% 499.739.83 \$ 30,028.99	\$ 1,131.30 \$ 37,172.39 \$ 103.54 \$ 1,469.88 80.07% \$ 527,688.83 \$ 24,284.09	\$ 1,155.03 \$ 46,447.16 \$ 105.56 \$ 1,617.70 8 711,790.48 \$ 21,517.04 214	\$ 1,164.47 \$ 65,189.86 \$ 102.82 \$ 1,634.61 90.19% \$ 1,036,348.99 \$ 29,776.85 290	\$ 1,175.67 \$ 69,835.66 \$ 95.66 \$ 1,661.43 91.01% \$ 1,212,847.71 \$ 33,087.92	\$ 69,572.43 \$ 88.62 \$ 1,711.07 89.98% \$ 1,343,190.53 \$ 56,083.15	\$ 65,001.09 \$ 80.74 \$ 1,728.24 88.44% \$ 1,391,236.23 \$ 50,712.98	\$ 1,204.46 \$ 55,452.46 \$ 74.33 \$ 1,730.03 85.49% \$ 1,290,608.79 \$ 58,494.27	\$ 1,208.33 \$ 45,585.35 \$ 68.24 \$ 1,683.37 81.98% \$ 1,124,492.39 \$ 61,858.85 526	\$ 1,203.70 \$ 35,571.41 \$ 59.58 \$ 1,577.01 77.87% \$ 941,478.43 \$ 48,207.04	\$576,771.10 \$85.46 \$ 1,590.63 83.70% \$10,590,168.38 \$ 463,585.48
Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for all participating customers Total installment amount for all R1 AMP customers Average installment amount for all R1 AMP customers Average arrears balance not yet forgiven Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count)	\$ 1,112.96 \$ 26,438.06 \$ 72.43 \$ 1,422.76 78.08% \$ 519,310.77 \$ 23,111.14 211	\$ 1,121.71 \$ 28,160.26 \$ 81.62 \$ 1,423.69 77.61% \$ 491,175.23 \$ 26,423.16 247	\$ 1,133.59 \$ 32,344.97 \$ 92.41 \$ 1,427.82 78.54% 499.739.83 \$ 30,028.99 281	\$ 1,131.30 \$ 37,172.39 \$ 103.54 \$ 1,469.88 80.07% \$ 527,688.83 \$ 24,284.09 236	\$ 1,155.03 \$ 46,447.16 \$ 105.56 \$ 1,617.70 8 711,790.48 \$ 21,517.04 214	\$ 1,164.47 \$ 65,189.86 \$ 102.82 \$ 1,634.61 90.19% \$ 1,036,348.99 \$ 29,776.85 290 \$ 102.67	\$ 1,175.67 \$ 69,835.66 \$ 95.66 \$ 1,661.43 91.01% \$ 1,212,847.71 \$ 33,087.92 321	\$ 69,572.43 \$ 88.62 \$ 1,711.07 89.98% \$ 1,343,190.53 \$ 56,083.15 516	\$ 65,001.09 \$ 80.74 \$ 1,728.24 88.44% \$ 1,391,236.23 \$ 50,712.98 445	\$ 1,204.46 \$ 55,452.46 \$ 74.33 \$ 1,730.03 85.49% \$ 1,290,608.79 \$ 58,494.27 506	\$ 1,208.33 \$ 45,585.35 \$ 68.24 \$ 1,683.37 81.98% \$ 1,124,492.39 \$ 61,858.85 526	\$ 1,203.70 \$ 35,571.41 \$ 59.58 \$ 1,577.01 77.87% \$ 941,478.43 \$ 48,207.04 409	\$576,771.10 \$85.46 \$ 1,590.63 83.70% \$10,590,168.38 \$ 463,585.48 4,202
Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for all participating customers Total installment amount for all RI AMP customers Average arrears balance not yet forgiven Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit	\$ 1,112.96 \$ 26,438.06 \$ 72.43 \$ 1,422.76 78.08% \$ 519,310.77 \$ 23,111.14 211 \$ 109.53	\$ 1,121.71 \$ 28,160.26 \$ 81.62 \$ 1,423.69 77.61% \$ 491,175.23 \$ 26,423.16 247 \$ 106.97	\$ 1,133.59 \$ 32,344.97 \$ 92.41 \$ 1,427.82 78.54% 499.739.83 \$ 30,028.99 281 \$ 106.86	\$ 1,131.30 \$ 37,172.39 \$ 103.54 \$ 1,469.88 80.07% \$ 527,688.83 \$ 24,284.09 236 \$ 102.89	\$ 1,155.03 \$ 46,447.16 \$ 105.56 \$ 1,617.70 85.13% \$ 711,790.48 \$ 21,517.04 214 \$ 100.54	\$ 1,164.47 \$ 65,189.86 \$ 102.82 \$ 1,634.61 90.19% \$ 1,036,348.99 \$ 29,776.85 290 \$ 102.67	\$ 1,175.67 \$ 69,835.66 \$ 95.66 \$ 1,661.43 91.01% \$ 1,212,847.71 \$ 33,087.92 321 \$ 103.07	\$ 69,572.43 \$ 88.62 \$ 1,711.07 89.98% \$ 1,343,190.53 \$ 56,083.15 516 \$ 108.68	\$ 65,001.09 \$ 80.74 \$ 1,728.24 88.44% \$ 1,391,236.23 \$ 50,712.98 445 \$ 113.96	\$ 1,204.46 \$ 55,452.46 \$ 74.33 \$ 1,730.03 85.49% \$ 1,290,608.79 \$ 58,494.27 506	\$ 1,208.33 \$ 45,585.35 \$ 68.24 \$ 1,683.37 81.98% \$ 1,124,492.39 \$ 61,858.85 526	\$ 1,203.70 \$ 35,571.41 \$ 59.58 \$ 1,577.01 77.87% \$ 941,478.43 \$ 48,207.04 409	\$576,771.10 \$85.46 \$ 1,590.63 83.70% \$10,590,168.38 \$ 463,585.48 4,202 \$ 108.85
Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for all participating customers Total installiment amount for all RI AMP customers Average installiment amount for all RI AMP customers Average arrears balance not yet forgiven Average Arrearge balance as a percentage of the total balance Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP	\$ 1,112.96 \$ 26,438.06 \$ 72.43 \$ 1,422.76 78.08% \$ 519,310.77 \$ 23,111.14 211 \$ 109.53 31	\$ 1,121.71 \$ 28,160.26 \$ 81.62 \$ 1,423.69 77.61% \$ 491,175.23 \$ 26,423.16 247 \$ 106.97 14	\$ 1,133.59 \$ 32,344.97 \$ 92.41 \$ 1,427.82 78.54% 499.739.83 \$ 30,028.99 281 \$ 106.86 24 6.85%	\$ 1,131.30 \$ 37,172.39 \$ 103.54 \$ 1,469.88 80.07% \$ 527,688.83 \$ 24,284.09 236 \$ 102.89 40	\$ 1,155.03 \$ 46,447.16 \$ 105.56 \$ 1,617.70 85.13% \$ 711,790.48 \$ 21,517.04 21,4 \$ 100.54 \$ 39 8.86%	\$ 1,164.47 \$ 65,189.86 \$ 102.82 \$ 1,634.61 9 0,19% \$ 1,036,348.99 \$ 29,776.85 290 \$ 102.67 1 00.67 1 0.267	\$ 1,175.67 \$ 69,835.66 \$ 95.66 \$ 1,661.43 91.01% \$ 1,212,847.71 \$ 33,087.92 321 \$ 103.07 34	\$ 69,572.43 \$ 88.62 \$ 1,711.07 89.98% \$ 1,343,190.53 \$ 56,083.15 516 \$ 108.68 90	\$ 65,001.09 \$ 80.74 \$ 1,728.24 88.44% \$ 1,391,236.23 \$ 50,712.98 445 \$ 113.96 24 2.98%	\$ 1,204.46 \$ 55,452.46 \$ 74.33 \$ 1,730.03 85.49% \$ 1,290,608.79 \$ 58,494.27 506 \$ 115.60 0	\$ 1,208.33 \$ 45,585.35 \$ 68.24 \$ 1,683.37 81.98% \$ 1,124,492.39 \$ 61,858.85 526 \$ 117.60 1	\$ 1,203.70 \$ 35,571.41 \$ 59.58 \$ 1,577.01 77.87% \$ 941,478.43 \$ 48,207.04 409 \$ 117.86 0	\$576,771.10 \$85.46 \$ 1,590.63 83.70% \$10,590,168.38 \$ 463,585.48 4202 \$ 108.85 307
Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for all participating customers Total installment amount for all R1 AMP customers Average installment amount for all R1 AMP customers Average arrears balance not yet forgiven Average Arrears balance as a percentage of the total balance Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP Percentage of Participants Receiving LIHEAP	\$ 1,112.96 \$ 26,438.06 \$ 72.43 \$ 1,422.76 78.08% \$ 519,310.77 \$ 23,111.14 2111 \$ 109.53 31 8.49%	\$ 1,121.71 \$ 28,160.26 \$ 81.62 \$ 1,423.69 77.61% \$ 491,175.23 \$ 26,423.16 247 \$ 106.97 14 4.05%	\$ 1,133.59 \$ 32,344.97 \$ 92.41 \$ 1,427.82 78.54% 499.739.83 \$ 30,028.99 281 \$ 106.86 24 6.85%	\$ 1,131.30 \$ 37,172.39 \$ 103.54 \$ 1,469.88 80.07% \$ 527,688.83 \$ 24,284.09 236 \$ 102.89 40 11.14%	\$ 1,155.03 \$ 46,447.16 \$ 105.56 \$ 1,617.70 85.13% \$ 711,790.48 \$ 21,517.04 21,4 \$ 100.54 39 8.86%	\$ 1,164.47 \$ 65,189.86 \$ 102.82 \$ 1,634.61 9 0,19% \$ 1,036,348.99 \$ 29,776.85 290 \$ 102.67 1 00.67 1 0.267	\$ 1,175.67 \$ 69,835.66 \$ 95.66 \$ 1,661.43 91.01% \$ 1,212,847.71 \$ 33,087.92 321 \$ 103.07 34 4.65%	\$ 69,572.43 \$ 88.62 \$ 1,711.07 89.98% \$ 1,343,190.53 \$ 56,083.15 516 \$ 108.68 90 11.46%	\$ 65,001.09 \$ 80.74 \$ 1,728.24 88.44% \$ 1,391,236.23 \$ 50,712.98 445 \$ 113.96 24 2.98%	\$ 1,204.46 \$ 55,452.46 \$ 74.33 \$ 1,730.03 85.49% \$ 1,290,608.79 \$ 58,494.27 506 \$ 115.60 0	\$ 1,208.33 \$ 45,585.35 \$ 68.24 \$ 1,683.37 81.98% \$ 1,124,492.39 \$ 61,858.85 526 \$ 117.60 1 0.14%	\$ 1,203.70 \$ 35,571.41 \$ 59.58 \$ 1,577.01 77.87% \$ 941,478.43 \$ 48,207.04 4009 \$ 117.86 0 0.00%	\$576,771.10 \$85.46 \$ 1,590.63 83.70% \$10,590,168.38 \$ 463,585.48 4,202 \$ 108.85 307 5.02%

GAS AND ELECTRIC COMBINED							
	July	August	September	October	November	December	YTD 2022
Number of Customers Active	2,192	2,167					1,965
Customers Newly Added to AMP Agreement	343	329					2,248
New Enrollments that were "transferred plans"	6						60
Customers Removed - Complete	170						1,065
Customers Removed - Defaulted	73						932
Customers Removed - Cancelled	61	83					519
Total Customer Payments	\$ 228,965.63						\$1,689,597.27
Total Amount to be Forgiven For All Participating Customers	\$ 2,694,274.68						\$19,399,036.80
Average Amount to be forgiven for all participating customers	\$ 1,229.13						\$1,234.42
Total installment amount for all RI AMP customers	\$ 244,209.52	\$ 240,176.64					\$1,548,244.46
Average installment amount for all RI AMP customers	\$ 111.40						\$97.53
Average arrears balance not yet forgiven	\$ 1,982.50						\$ 1,798.96
Average arrearage balance as a percentage of the total balance	88.09%	89.40%					79.14%
Total Amount of Arrears Outstanding	\$ 4,345,642.26						\$28,571,092.32
Forgiveness Credits Applied during the reporting period	\$ 147,647.50						\$ 1,316,043.72
Total Forgiveness Credits (count)	1,319						11,862
Average Monthly Forgiveness Credit	\$ 111.93	\$ 115.04					\$ 110.87
Number of Participants Receiving LIHEAP	87	5					421
Percentage of Participants Receiving LIHEAP	3.96%	0.23%					2.68%
Total Fuel Assistance Payments	\$ 59,996.00	\$ 3,050.00					\$294,063.00
ELECTRIC ONLY							
	July	August	September	October	November	December	YTD 2022
Number of Customers Active	1,414						1,329
Customers Newly Added to AMP Agreement	235						1.431
New Enrollments that were "transferred plans"	5	5					40
Customers Removed - Complete	126	119					833
Customers Removed - Defaulted	42						562
Customers Removed - Cancelled	44						364
Total Customer Payments	\$ 165,988.96						\$1,225,719.66
Total Amount to be Forgiven For All Participating Customers	\$ 1,796,836.56						\$13,397,838.36
Average Amount to be forgiven for all participating customers	\$ 1,270.74					1	\$1,259.73
Total installment amount for all RI AMP customers	\$ 172,791.65						\$1,135,031.16
Average installment amouth for all RI AMP customers	\$ 122.20						\$106.25
Average arrears balance not yet forgiven	\$ 2,170.21						\$1,928.78
Average Arrearage balance as a percentage of the total balance	88.38%	90.21%					79.17%
Total Amount of Arrears Outstanding	\$ 3,068,685.36						\$20,602,118.77
Forgiveness Credits Applied during the reporting period		\$ 127,150.84					\$931,076.02
Total Forgiveness Credits (count)	879	1,086					8,397
Average Monthly Forgiveness Credit	\$ 115.53						\$111.02
Number of Participants Receiving LIHEAP	ş 115.55 19	\$ 117.08				-	128
Percentage of Participants Receiving LIHEAP	1.34%	0.00%				-	1.18%
Total Fuel Assistance Payments	\$ 13,607.00					-	\$93,582.00
Total Fuel Assistance Payments	\$ 13,007.00	ф -					\$93,56Z.00
	-						
GAS ONLY	-						
GAS ONLY						<u> </u>	
	July	August	September	October	November	December	YTD 2022
Number of Customers Active	778						636
Customers Newly Added to AMP Agreement	108						817
			1		1	ļ	20
New Enrollments that were "transferred plans"	1	4					
Customers Removed - Complete	1	43					
Customers Removed - Complete Customers Removed - Defaulted	31	43 62					370
Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled	31 17	43 62 19					370
Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments	31 17 \$ 62,976.67	43 62 19 \$ 85,393.35					37(155 \$463,877.6
Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Customers	31 17 \$ 62,976.67 \$ 897,438.12	43 62 19 \$ 85,393.35 \$ 882,642.60					37(155 \$463,877.61 \$5,999,349.72
Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven For all participating customers	31 17 \$ 62,976.67 \$ 897,438.12 \$ 1,153.51	43 62 19 \$ 85,393.35 \$ 882,642.60 \$ 1,159.84					37(155 \$463,877.61 \$5,999,349.72 \$1,183.78
Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for all participating customers Total installment amount for all RI AMP customers	31 17 \$ 62,976.67 \$ 897,438.12 \$ 1,153.51 \$ 71,417.87	43 62 19 \$ 85,393.35 \$ 882,642.60 \$ 1,159.84 \$ 67,690.37					37(155 \$463,877.61 \$5,999,349.72 \$1,183.78 \$413,213.30
Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Defaulted Customer Reyments Total Customer Payments Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for all RI AMP customers Total installment amount for all RI AMP customers	31 17 \$ 62,976.67 \$ 897,438.12 \$ 1,153.51 \$ 71,417.87 \$ 91.79	43 62 19 \$ 85,393.35 \$ 882,642.60 \$ 1,159.84 \$ 67,690.37 \$ 88.94					37(155 \$463,877.6 \$5,999,349.72 \$1,183.78 \$413,213.30 \$79.24
Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven For all participating customers Average installment amount for all RI AMP customers Average installment amount for griven Average arears balance not yet forgiven	31 17 62,976.67 897,438.12 1,153.51 71,417.87 9 91.79 1,641.33	43 62 19 \$ 85,393.35 \$ 882,642.60 \$ 1,159.84 \$ 67,690.37 \$ 88.94 \$ 1,658.00					37(\$463,877.6 \$5,999,349.7; \$1,183.7; \$413,213.3; \$79.2; \$1,534.46
Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Defaulted Customer Reyments Total Customer Payments Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for all RI AMP customers Total installment amount for all RI AMP customers	31 17 \$ 62,976.67 \$ 897,438.12 \$ 1,153.51 \$ 71,417.87 \$ 91.79	43 62 19 8 85,393.35 8 82,642.60 \$ 1,159.84 \$ 67,690.37 \$ 88.94 \$ 1,658.00 87.47%					37(\$463,877.6 \$5,999,349.7; \$1,183.7; \$413,213.3; \$79.2; \$1,534.46
Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven For all participating customers Average installment amount for all RI AMP customers Average installment amount for griven Average arears balance not yet forgiven	31 17 62,976.67 897,438.12 1,153.51 71,417.87 9 91.79 1,641.33	43 62 19 8 85,393.35 882,642.60 \$ 1,159.84 \$ 67,690.37 \$ 88.94 \$ 1,658.00 87.47%					37(5,999,349.7; \$5,999,349.7; \$1,183.7; \$413,213.3; \$79.2; \$1,534.46 79.06%
Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled Total Customers Removed - Cancelled Total Customers Payments Total Amount to be Forgiven For All Participating Customers Average Amount to rail RI AMP Customers Total installment amount for all RI AMP customers Average arrears balance not yet forgiven Average Arrearage balance as a percentage of the total balance	31 17 5 62,976.67 5 897,438.12 5 1,153.51 5 71,417.87 5 91.79 5 1,641.33 87.41%	43 62 19 \$ 85,393.35 \$ 882,642.60 \$ 1,159.84 \$ 67,690.37 \$ 88.94 \$ 1,658.00 87.47% \$ 1,261,743.77					37(155; \$463,877.6 \$5,999,349.7; \$1,183.7(\$413,213.3(\$79.2; \$1,534.46 79.06% \$7,878,973.5;
Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Defaulted Total Customer Payments Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for all participating customers Total installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average arrears balance not yet forgiven Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding	31 5 62,976.67 8 897,438.12 1,153.51 71,417.87 91.79 1,641.33 87.41% 1,276,956.90 46,088.45 440	43 62 19 \$ 85,393.35 \$ 882,642.60 \$ 1,159.84 \$ 67,690.37 \$ 88.94 \$ 1,658.00 87.47% \$ 1,261,743.77 \$ 65,313.56 587					37(155,999,349.7) \$463,877.6 \$5,999,349.7) \$413,213.30 \$779.2 \$1,534.46 79.06 \$7,878,973.55 \$384,967.70
Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven For All Participating customers Average installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average installment amount for griven Average Arears balance not yet forgiven Average Arears balance as a percentage of the total balance Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period	31 5 62,976.67 8 897,438.12 1,153.51 7 71,417.87 9 1,79 1,641.33 87.41% 1,276,956.90 4 46,088.45	43 62 19 \$ 85,393.35 \$ 882,642.60 \$ 1,159.84 \$ 67,690.37 \$ 88.94 \$ 1,658.00 87.47% \$ 1,261,743.77 \$ 65,313.56 587					37/ 463,877.6 \$463,877.6 \$5,999,349.7 \$1,183.7 \$413,213.3 \$413,213.3 \$79.2 \$1,534.46 79.06 \$7,878,973.5 \$384,967.70 3.466
Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled Total Customers Removed - Cancelled Total Customers Removed - Cancelled Total Customers Payments Total Amount to be Forgiven For All Participating Customers Average Amount to the regriven for all participating customers Average installment amount for all RI AMP customers Average arrears balance not yet forgiven Average Arrears balance as a percentage of the total balance Total Amount of Arrears Outstanding Forgiveness Credits Applied during the reporting period Total Forgiveness Credits (count)	31 5 62,976.67 8 897,438.12 1,153.51 71,417.87 91.79 1,641.33 87.41% 1,276,956.90 46,088.45 440	43 62 19 \$ 85,393.35 \$ 882,642.60 \$ 1,159.84 \$ 67,690.37 \$ 88.94 \$ 1,658.00 87.47% \$ 1,261,743.77 \$ 65,313.56 587 \$ 111.26					79.06% \$7,878,973.55 \$ 384,967.70 3,465
Customers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven for all participating customers Total installment amount for all RI AMP customers Average installment amount for all RI AMP customers Average arrears balance not yet forgiven Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding Forgiveness Credits (count) Average Monthly Forgiveness Credit	31 5 62,976.67 5 897,438.12 5 1,153.51 5 71,417.87 5 91.79 5 1,641.33 87.41% 5 1,276,956.90 5 46,088.45 440 5 104.74	43 62 19 \$ 85,393.35 \$ 882,642.60 \$ 1,159.84 \$ 67,690.37 \$ 88.94 \$ 1,658.00 87.47% \$ 1,261,743.77 \$ 65,313.56 587 \$ 111.26					37(155,999,349,72 \$463,877.61 \$5,999,349,72 \$413,213.30 \$79,22 \$1,534.46 79.06% \$7,878,8973.55 \$384,967.70 3,466 \$111.04 203
Gustomers Removed - Complete Customers Removed - Defaulted Customers Removed - Cancelled Total Customer Payments Total Amount to be Forgiven For All Participating Customers Average Amount to be forgiven For All Participating customers Average Amount to be forgiven For All Participating customers Average installment amount for all RI AMP customers Average arrears balance not yet forgiven Average Arrearage balance as a percentage of the total balance Total Amount of Arrears Outstanding Forgiveness Credits (count) Average Monthly Forgiveness Credit Number of Participants Receiving LIHEAP	31 5 5 5 5 5 5 5 5 5 5 5 5 5	43 62 19 \$ 85,393.35 \$ 882,642.60 \$ 1,159.84 \$ 67,690.37 \$ 88.94 \$ 1,658.00 87.47% \$ 1,261,743.77 \$ 65,313.56 587 \$ 111.26 587 \$ 111.26 587 \$ 111.26 587 \$ 111.26 587 \$ 111.26 55 587 \$ 111.26 55 55 55 55 55 55 55 55 55 55 55 55 55					37(155,999,349.72 \$463,877.6' \$5,999,349.72 \$413,213.33 \$79.24 \$1,534.46 79.06% \$7,878,973.55 \$384,967.70 0,3,466 \$111.04