

STATE OF RHODE ISLAND  
PUBLIC UTILITIES COMMISSION

IN RE: THE NARRAGANSETT ELECTRIC COMPANY'S:  
LAST RESORT SERVICE (LRS) : DOCKET NO. 4978  
PROCUREMENT PLAN :

PUBLIC UTILITIES COMMISSION'S RECORD REQUEST  
DIRECTED TO THE DIVISION OF PUBLIC UTILITIES AND CARRIERS

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DIVISION RESPONSE  
PUC RECORD REQUEST 1

RR-1 Request:

Please provide the Division's analysis of the bill impact between the rates in place on October 1, 2021 and the proposed rates for October 1, 2022, for an A-60 customer using 500kWh's/month.

Response:

Please see Attachment AM-1 for the requested comparison.

Prepared by Al Mancini

Winter 2021/22 to Winter 2022/23 Total Bill Impact Comparision including all proposed adjustments.

Total proposed bill for an A-16 class customer using 500 kWhs/month as of 10/1/22	\$ 161.93
Total actual bill for an A-16 class customer using 500 kWhs/month as of 10/1/21	<u>\$ 125.63</u>
Total bill impact including Gross Earnings Tax	\$ 36.30

Total proposed bill impact from October 1, 2021 to October 1, 2022 for an A-16 customer using 500 kWhs/month including LRS, Pension Adjustment, ISR Reconciliation, and RE Growth Adjustment totals \$36.30.

A-60 customers would realize the following credits.

Low Income 25% discount on total bill.

AG Settlement Funds credit of \$63.72/customer or \$10.62/month.

Proposed RGGI Funds of \$3.8 million for A-60 class estimated at \$104.84/customer or \$17.47/month.

**Monthly Bill Impact**

Total Monthly Increase	\$ 36.30
Less 25% A-60 Discount	\$ (9.08)
Less AG Settlement	\$ (10.62)
Less RGGI Funds	<u>\$ (17.47)</u>

Final Monthly Bill Impact \$ (0.87)

**Total 6-month Bill Impact**

Total 6-month increase	\$ 217.80
Less 25% A-60 Discount	\$ (54.45)
Less AG Settlement	\$ (63.72)
Less RGGI Funds	<u>\$ (104.84)</u>

Final 6-month Bill Impact \$ (5.21)