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Also admitted in Massachusetts

September 7, 2021

### VIA HAND DELIVERY & ELECTRONIC MAIL

Luly E. Massaro, Commission Clerk Rhode Island Public Utilities Commission 89 Jefferson Boulevard Warwick, RI 02888

RE: Docket 4651 – Arrearage Management Program Monthly Report August 2021

Dear Ms. Massaro:

On behalf of National Grid,<sup>1</sup> enclosed are five copies of the Arrearage Management Program monthly report for August 2021. As requested by the Public Utilities Commission, National Grid is filing this monthly report in Docket No. 4651.

Thank you for your attention to this matter. If you have any questions, please contact me at (401) 709-3337.

Sincerely,

Leticia C. Pimentel

Leticia Pimentel

Enclosure

cc: Docket 4651 Service List Christy Hetherington, Esq. Linda George, Division

<sup>&</sup>lt;sup>1</sup> The Narragansett Electric Company d/b/a National Grid (National Grid).

# Certificate of Service

I hereby certify that a copy of the cover letter and any materials accompanying this certificate were electronically transmitted to the individuals listed below.

The paper copies of this filing are being hand delivered to the Rhode Island Public Utilities Commission and to the Rhode Island Division of Public Utilities and Carriers.

Heidi J. Seddon

September 7, 2021 Date

# Docket No. 4651 - National Grid – Arrearage Management Program Service List updated 3/5/2021

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GAS AND ELECTRIC COMBINED	January	February	March	April	Mav	June	July	August	September	October	November	December	YTD 2018
Number of Customers Active	3.015	2,729	2,724	2.094	2.975	3,416		3,976	4.054	4.017	3,639		
Customers Newly Added to AMP Agreement	TBD	TBD	TBD	TBD	1,907	904	692	613	488	549	305		
Customers Removed - Complete	23	26	7	3	42	79	59	32	23	43	12	19	
Customers Removed - Defaulted	299	220	115	472	205	211	129	327	334	479	572	457	3,820
Customers Removed - Cancelled	80	55	76		97	167	92	108	62	121	101	64	1071
Total Customer Payments	\$145,072	\$170,527	\$87,284	\$74,726	\$221,913	\$279,168	\$348,853	\$403,711	\$344,804	\$404,746	\$354.806	\$303,331	\$3,138,941
Total Amount to be Forgiven For All Participating Customers	\$4,678,998	\$4,214,284		\$3,045,371	\$3,482,562	\$3,902,809			\$4,447,677		\$3,925,653		\$48,565,131
Average Amount to be forgiven for all participating customers	\$1,552	\$1,398	\$1,530	\$1,454	\$1,171	\$1,143	\$1,126	\$1,107	\$1,097	\$1,088	\$1,079	\$1,072	\$1,235
Total installment amount for all RI AMP customers	TBD	TBD	TBD	TBD	\$367,456	\$422,847	481,556	473,705	482,651	489,371	438,081	397,866	\$3,553,534
Average installment amount for all RI AMP customers	TBD	TBD	TBD	TBD	TBD	\$124	\$124	\$119	\$119	\$122	\$120	\$119	\$121
Average arrears balance not yet forgiven	TBD	TBD	TBD	TBD	\$1,632	\$1,624	\$1,605	\$1,533	\$1,475	\$1,424	\$1,352	\$1,303	\$1,494
Average arrearage balance as a percentage of the total balance	TBD	TBD	TBD	TBD	87.18%	90.61%	90.81%	88.73%	87.02%	85.12%	81.85%	79.28%	86.33%
Total Amount of Arrears Outstanding	\$5,681,842	\$5,155,910	\$5,126,313	\$3,950,048	\$4,856,528	\$5,548,427	\$6,211,245		\$5,979,010	\$5,720,409	\$4,921,557		\$63,589,956
Forgiveness Credits Applied during the reporting period	\$158,907	\$227,533	\$74,726	\$221,488	\$280,167	\$120,388	\$184,489	\$279,380	\$185,079	\$299,842	\$271,477		\$2,508,941
Total Forgiveness Credits (count)	TBD	TBD	TBD		1,871	1,154		2,611	1,729	2,690	2,581	1,928	16,277
Average Monthly Forgiveness Credit	\$98	\$99	\$97	\$96	\$99	\$104		\$107	\$107	\$111	\$105		\$103
Number of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	117		274	0	0	3	0	555
Percentage of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	3.42%	4.16%	6.89%	0.00%	0.00%	0.08%	0.00%	2.08%
Total fuel assistance payments	TBD	TBD	TBD		TBD	\$87,563	\$126,604	\$207,905	\$0	\$0	\$4,445	\$0	
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ELECTRIC ONLY													
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2018
Number of Customers Active	1,975	1,791	1,799		1,878	2,115		2,499	2,572	2,573	2,360		
Customers Newly Added to AMP Agreement	TBD	TBD	TBD	TBD	1,167	532	439	396	319	345	215	138	3,551
Customers Removed - Complete	20	14	6	22	31	57	45	34	22	29	7	13	300
Customers Removed - Defaulted	215	140	67	348	147	135	80	189	188	267	355	292	2,423
Customers Removed - Cancelled	54	41	76	48	71	118	73	79	50	92	74	46	822
Total Customer Payments	\$101,653	\$109,672	\$62,774	\$51,876	\$169,725	\$192,223	\$236,392	\$276,443	\$239,595	\$293,785	\$260,476	\$225,482	\$2,220,095
Total Amount to be Forgiven For All Participating Customers	\$3,105,865	\$2,813,123	\$2,792,238	\$2,029,074	\$2,182,566	\$2,403,872	\$2,678,620	\$2,758,119	\$2,802,564	\$2,782,032	\$2,530,126	\$2,327,123	\$31,205,323
Average Amount to be forgiven for all participating customers	\$1,573	\$1,424	\$1,552	\$1,458	\$1,162	\$1,137	\$1,123	\$1,104	\$1,090	\$1,081	\$1,072	\$1,068	\$1,237
Total installment amount for all RI AMP customers	TBD	TBD	TBD	TBD	\$240,909	\$272,687	\$310,498	\$323,909	\$337,938	\$347,575	\$319,617	\$292,431	\$2,445,563
Average installment amoutn for all RI AMP customers	TBD	TBD	TBD	TBD	TBD	\$129	\$130	\$127	\$131	\$135	\$135	\$134	\$132
Average arrears balance not yet forgiven	TBD	TBD	TBD		\$1,661	\$1,661	\$1,656	\$1,588	\$1,524	\$1,458	\$1,387	\$1,351	\$1,536
Average Arrearage balance as a percentage of the total balance	TBD	TBD	TBD	TBD	86.45%	89.78%	90.21%	88.44%	86.98%	85.11%	82.12%	80.05%	86.14%
Total Amount of Arrears Outstanding	\$3,802,502	\$3,487,055	\$3,483,641	\$2,689,419		\$3,514,004	\$3,950,789		\$3,918,983		\$3,273,258		
Forgiveness Credits Applied during the reporting period	\$110,205	\$153,422	\$51,876	\$154,308	\$279,538	\$81,237	\$121,309	\$175,992	\$121,777	\$187,830	\$173,077	\$134,324	\$1,744,896
Total Forgiveness Credits (count)	TBD	TBD	TBD	TBD	1,239	780	1,131	1,667	1,129	1,713	1,666	1,268	10,593
Average Monthly Forgiveness Credit	\$99	\$100	\$97	\$96	\$106	\$104	\$107	\$105	\$108	\$110	\$104	\$106	\$103
Number of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	24	39	49	0	0	0	0	112
Percentage of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	1.19%	1.63%	1.96%	0.00%	0.00%	0.00%	0.00%	0.68%
GAS ONLY													
	January	February	March	April	May	June	July	August	September	October		December	YTD 2018
Number of Customers Active	1,040	938	925	702	1,097	1,301	1,483	1,477	1,482	1,444	1,279		1,194
Customers Newly Added to AMP Agreement	TBD	TBD	TBD	TBD	740	372	253	217	169	204	90		
Customers Removed - Complete	3	12	1	3	11	22		20	1	16	5		114
Customers Removed - Defaulted	84	80	48	124	58	76		138	146	212	217	165	1,397
Customers Removed - Cancelled	26	14	24	0	26	49	19	29	12	29	27	18	273
Total Customer Payments	\$43,419	\$60,855	\$24,510	\$22,849	\$52,188	\$86,945	\$112,461	\$127,267	\$105,209	\$110,961	\$94,330	\$77,849	\$918,845
Total Amount to be Forgiven For All Participating Customers	\$1,573,133	\$1,401,161	\$1,376,339	\$1,016,298	\$1,299,996	\$1,498,938	\$1,678,383	\$1,642,354	\$1,645,113	\$1,586,599	\$1,395,527	\$1,245,967	\$17,359,808
Average Amount to be forgiven for all participating customers	\$1,513	\$1,347	\$1,488	\$1,448	\$1,185	\$1,152	\$1,132	\$1,112	\$1,110	\$1,099	\$1,091	\$1,078	\$1,230
Total installment amount for all RI AMP customers	TBD	TBD	TBD	TBD	\$126,547	\$150,160	\$171,059	\$149,796	\$144,714	\$141,796	\$118,464	\$105,436	\$1,107,971
Average installment amount for all RI AMP customers	TBD	TBD	TBD	TBD	TBD	\$115	\$115	\$101	\$98	\$98	\$93	\$91	\$102
Average arrears balance not yet forgiven	TBD	TBD	TBD	TBD	\$1,583	\$1,564	\$1,524	\$1,439	\$1,390	\$1,363	\$1,289	\$1,212	\$1,420
Average Arrearage balance as a percentage of the total balance	TBD	TBD	TBD	TBD	88.53%	92.07%	91.88%	89.29%	87.10%	85.15%	81.32%	77.72%	86.63%
Total Amount of Arrears Outstanding	\$1,879,340	\$1,668,856	\$1,642,671	\$1,260,629	\$1,736,240	\$2,034,423	\$2,260,456			\$1,967,812	\$1,648,299		
Forgiveness Credits Applied during the reporting period	\$48,702	\$74,111	\$22,849	\$67,180	\$129,024	\$39,151	\$63,140	\$103,388	\$63,302	\$112,012	\$98,400		\$892,400
Total Forgiveness Credits (count)	TBD	TBD	TBD		632	374	582	944	600	977	915		5,684
Average Monthly Forgiveness Credit	\$97	\$98	\$96		\$95	\$105	\$108	\$110	\$106	\$115	\$108		\$103
Number of Participants Receiving LIHEAP	TBD	TBD	TBD		TBD	93	122	225	0.00	0.13	3	ψ.50 0	443
Percentage of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	7.14%	8.22%	15.23%	0.00%	0.00%	0.23%	0.00%	4.40%
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GAS AND ELECTRIC COMBINED	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2019
Number of Customers Active	3,139	3.099	3.155	3,460	4.283	4.458	4,494	4,450	4.328	4.016	3,608	3,285	3.815
Customers Newly Added to AMP Agreement	314	351	407	626	1,382	742	562	555	440	444	257	182	6,262
New Enrollments that were "transferred plans"	14	15	18	18	19	13	26	32	28	33	30	20	266
Customers Removed - Complete	19	17	16	6	221	191	127	90	90	109	64	50	1000
Customers Removed - Defaulted	442	366	279	285	321	233	356	354	435	544	412	486	4,513
Customers Removed - Cancelled	52	40	53	64	90	94	115	112	116	113	66	68	983
Total Customer Payments	\$313,453	\$296,568	\$324,403	\$334,048	\$394,512	\$386.637	\$436,941	\$402.613	\$374,185	\$363,475	\$292,181	\$297.639	\$4.216.655
Total Amount to be Forgiven For All Participating Customers	\$3,367,015	\$3,319,790	\$3,382,803	\$3,729,772	\$4,590,322	\$4,759,787	\$4,790,135	\$4,726,112	\$4,573,592	\$4,213,028	\$3,785,140	\$3,460,132	\$48,697,628
Average Amount to be forgiven for all participating customers	\$1,073	\$1,071	\$1,072	\$1,078	\$1,072	\$1,068	\$1,066	\$1,062	\$1,057	\$1,049	\$1,049	\$1,053	\$1,064.17
Total installment amount for all RI AMP customers	\$377,799	\$371,416	\$393,848	\$421,907	\$517,288	\$510,340	\$491,304	\$468,514	\$453,278	\$416,040	\$356,591	\$313,598	\$5,091,924
Average installment amount for all RI AMP customers	\$120	\$120	\$125	\$122	\$121	\$114	\$103	\$105	\$105	\$104	\$99	\$95	\$111
Average arrears balance not yet forgiven	\$1,250	\$1,228	\$1,194	\$1,225	\$1,337	\$1,363	\$1,379	\$1,352	\$1,332	\$1,301	\$1,268	\$1,230	\$1,288
Average arrearage balance as a percentage of the total balance	76.93%	75.31%	73.97%	75.26%	83.05%	85.49%	85.42%	83.77%	82.70%	80.85%	78.18%	75.34%	79.69%
Total Amount of Arrears Outstanding	\$3,923,761	\$3,806,166	\$3,766,438	\$4,239,023	\$5,725,051	\$6,077,133	\$6,197,829	\$6,015,394	\$6,763,718	\$5,225,676	\$4,573,639	\$4,042,116	\$60,355,944
Forgiveness Credits Applied during the reporting period	\$211,516	\$214,796	\$222,834	\$225,890	\$233,601	\$206,539	\$299,484	\$284,308	\$254,523	\$315,008	\$225,329	\$261,996	\$2,955,822
Total Forgiveness Credits (count)	2004	2026	2172	2282	2,283	2,083	3,034	2,769	2,462	3,073	2,244	2,564	\$28,996
Average Monthly Forgiveness Credit	\$106	\$106	\$103	\$99	\$102	\$99	\$99	\$103	\$103	\$103	\$100	\$102	\$102
Number of Participants Receiving LIHEAP	0	177	31	229	216	610	243	8	3	47	5	19	1588
Percentage of Participants Receiving LIHEAP	0.00%	5.71%	0.98%	6.61%	5.04%	13.68%	5.43%	0.17%	0.06%	1.17%	0.13%	0.57%	3.30%
Total Fuel Assistance Payments	0	136,936	23,931	185,238	169,000	\$502,218	\$192,065	\$5,979	\$2,298	\$35,983	\$3,709	\$13,640	\$1,270,997
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ELECTRIC ONLY	l .								_				
	January	February	March	April	May	June	July	August	September			December	YTD 2019
Number of Customers Active	2,037	1,984	1,997	2,138	2,598	2,697	2,746	2,764	2,748	2,593	2,347	2,138	2,399
Customers Newly Added to AMP Agreement	189	202	235	356	802	435	347	356	313	298	176	128	3,837
New Enrollments that were "transferred plans"	11	12	12	11	12	9	19	23	22	23	26	14	194
Customers Removed - Complete	12	10	11	5	136	109		63	73	84	48	40	661
Customers Removed - Defaulted	291	235	177	189	197	142		195	222	314	246		2,722
Customers Removed - Cancelled	36	28	39	51	67	72		89	87	86	49		744
Total Customer Payments	\$230,339	\$217,233	\$229,161	\$227,349	\$280,657	\$168,156	\$303,196	\$289,996	\$276,876	\$262,582	\$219,383		\$2,927,773
Total Amount to be Forgiven For All Participating Customers	\$2,189,542	\$2,131,977	\$2,137,203	\$2,301,728	\$2,781,204	\$2,867,104	. ,,	\$2,909,507	\$2,876,706	\$2,667,719	\$2,423,575	\$2,217,615	\$30,410,078
Average Amount to be forgiven for all participating customers	\$1,075	\$1,075	\$1,070	\$1,077	\$1,071	\$1,063	\$1,058	\$1,053	\$1,043	\$1,033	\$1,033	\$1,037	\$1,057
Total installment amount for all RI AMP customers	\$272,313	\$263,320	\$269,552	\$282,339	\$337,401	\$342,780	\$336,191	\$330,574	\$326,088	\$306,936	\$269,527	\$237,883	\$3,574,903
Average installment amoutn for all RI AMP customers	\$134	\$133	\$135	\$132	\$130	\$127	\$122	\$120	\$119	\$119	\$115	\$111	\$125
Average arrears balance not yet forgiven	\$1,294	\$1,279	\$1,228	\$1,267	\$1,390	\$1,397	\$1,402	\$1,371	\$1,342	\$1,310	\$1,270	\$1,236	\$1,316
Average Arrearage balance as a percentage of the total balance	77.65%	75.95%	74.01%	75.14%	82.40%	84.10%	83.97%	82.56%	81.87%	80.67%	78.23%	75.66%	79.35%
Total Amount of Arrears Outstanding	\$2,635,580	\$2,537,999	\$2,451,544	\$2,708,570	\$3,611,568	\$3,768,012	\$3,851,053	\$3,790,822	\$3,688,734		\$2,980,742		\$38,051,522
Forgiveness Credits Applied during the reporting period	\$136,710	\$138,519	\$146,260	\$143,639	\$152,262	\$134,050	\$185,372	\$182,914		\$1,196,441	\$144,729		\$2,886,953
Total Forgiveness Credits (count)	1297	1313	1430	1453	1,482	1,335	1,903	1,801	1,607	1,964	1,462	1,614	\$18,661
Average Monthly Forgiveness Credit	\$105	\$105	\$102	\$99	\$103	\$100	\$97	\$102	\$101	\$100	\$99	\$101	\$101
Number of Participants Receiving LIHEAP	0	65	14	43	132	46	50	5	1 2 2 2 2 2	9	0	3	368
Percentage of Participants Receiving LIHEAP	0.00%	3.27%	0.70%	2.01%	5.08%	1.70%	1.82%	0.18%	0.03%	0.34%	0.00%	0.14%	1.27%
Total Fuel Assistance Payments	\$0	\$50,261	\$11,026	\$32,047	\$102,149	\$37,028	\$37,897	\$3,569	\$668	\$6,934	\$0	\$2,110	\$283,689
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GAS ONLY	1						l .					1	
OAO ONE!	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2019
Number of Customers Active	1,102	1.115	1.158	1,322	1.685	1.761	1.748	1.686	1,580	1,433	1,261	1,147	1,417
Customers Newly Added to AMP Agreement	126	149	172	270	580	307	215	199	127	146	81	54	2,426
New Enrollments that were "transferred plans"	120	143	6	7	7	4	7	9	6	10	4	6	72
Customers Removed - Complete	7	7	5	1	85	82	57	27	17	25	16	10	339
Customers Removed - Defaulted	151	131	102	96	124	93		159	213	230	166	177	1,793
Customers Removed - Cancelled	16	12	14	13	23	22	26	23	29	27	17	17	239
Total Customer Payments	\$83.114	\$79.335	\$95,243	\$106.699	\$113,855	\$118,481	\$133,745	\$112.618	\$97.309	\$100,893	\$72,799	\$74,793	\$1.188.881
Total Amount to be Forgiven For All Participating Customers	\$1,177,474	\$1,187,812	\$1,245,600	\$1,428,044	\$1,809,119	\$1,892,683	\$1,884,937	\$1,816,605	\$1,706,486	\$1,544,338	\$1,361,565	\$1,242,517	\$18,297,180
Average Amount to be forgiven for all participating customers	\$1,068	\$1,065	\$1,076	\$1,080	\$1,074	\$1,075	\$1,078	\$1,077	\$1,080	\$1,078	\$1,080	\$1,083	\$1,076
Total installment amount for all RI AMP customers	105,487	108,197	124,296	139,569	\$179,887	\$167,560	\$155,133	\$137,941	\$127,190	\$109,104	\$87,063	\$75,715	\$1,517,141
Average installment amount for all RI AMP customers	\$96	\$97	\$107	\$105	\$107	\$95,015	\$89	\$82	\$90	\$76	\$69	\$66	\$8,000
Average arrears balance not yet forgiven	1.169	1,137	1,135	1,138	\$1,254	\$1,311	\$1,343	\$1.319	\$1,313	\$1,285	\$1,263	\$1,220	\$1,241
Average Arrearage balance as a percentage of the total balance	75.50%	74.06%	73.90%	75.48%	84.18%	87.87%	87.91%	85.77%	84.22%	81.17%	78.10%	74.73%	80.24%
Total Amount of Arrears Outstanding	\$1,288,181	\$1,268,167	\$1,315,893	\$1,530,453	\$2,113,483	\$2,309,141	\$2,346,776	\$2,224,572	\$2,074,985	\$1,841,606	\$1,592,897	\$1,399,288	\$21,305,443
Forgiveness Credits Applied during the reporting period	\$74,805	\$76,277	\$76,574	\$82,251	\$81,339	\$72,489	\$114,112	\$101,394	\$91,796	\$118,567	\$80,599	\$98,667	\$1,068,869
Total Forgiveness Credits (count)	707	713	742	829	801	748	1,131	968	855	1,109	782	950	10,335
Average Monthly Forgiveness Credit	\$106	\$107	\$103	\$99	\$102	\$97	\$101	\$105	\$107	\$107	\$103	\$104	\$103
Number of Participants Receiving LIHEAP	0	112	17	186	84	564	195	3	2	38	5	16	1222
Percentage of Participants Receiving LIHEAP	0.00%	10.04%	1.46%	14.06%	4.98%	32.02%	11.13%	0.17%	0.12%	2.65%	0.39%	1.39%	6.53%
Total Fuel Assistance Payments	\$0	\$86,674	\$12,905	\$133,191	\$66,851	\$463,190	\$154,168	\$2,410	\$1,630	\$29,049	\$3,709	\$11,530	\$965,307
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GAS AND ELECTRIC COMBINED	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2020
Number of Customers Active	3,089	2,866	2,811	2,772	2,576	2,431	2,477		1,890		1,513	1,425	2,299
Customers Newly Added to AMP Agreement	244	237	215	135	196	457	295	150	155		143	144	2,509
New Enrollments that were "transferred plans"	26	7	16	10		16			5	5	10	4	125
Customers Removed - Complete	57	75	111	125		207	140		82	96		40	1,351
Customers Removed - Defaulted	369	305	164	30	72	411	70	380	246	272	202	149	2,670
Customers Removed - Cancelled	52	46	42	27	25	39	79	44	84	69		39	585
Total Customer Payments	\$ 261,536.60	\$ 239,871.00	\$ 241,718.37	\$ 227,193.48	\$ 229,587.69	\$ 219,808.80	\$ 222,891.48	\$ 205,985.99	\$ 195,036.63	\$ 163,483.87	\$ 149,234.16	\$ 150,254.67	\$2,506,602.74
Total Amount to be Forgiven For All Participating Customers	\$ 3,244,912.08	\$ 3,035,013.36	\$ 2,965,498.08	\$ 2,911,957.56	\$ 2,685,543.48	\$ 2,552,818.92	\$ 2,580,344.40	\$ 2,242,787.40	\$ 2,012,978.88	\$1,728,987.24	\$ 1,636,875.00	\$ 1,546,626.24	\$29,144,342.64
Average Amount to be forgiven for all participating customers	\$ 1,050.47	\$ 1,058.97	\$ 1,054.96	\$ 1,050.48	\$ 1,042.52	\$ 1,050.11	\$ 1,041.72	\$ 1,052.95	\$ 1,065.06	\$ 1,071.90	\$ 1,081.87	\$ 1,085.35	\$1,058.86
Total installment amount for all RI AMP customers	\$ 291,721.24	\$ 275,633.26	\$ 286,846.42	\$ 291,061.56	\$ 283,274.84	\$ 264,621.68	\$ 267,544.39	\$ 231,781.77	\$ 208,099.97	\$ 183,684.82	\$ 174,737.84	\$ 162,095.55	\$2,921,103.34
Average installment amount for all RI AMP customers	\$ 94.43	\$ 96.17	\$ 102.04	\$ 105.00	\$ 109.96	\$ 108.85	\$ 108.01	\$ 108.81	\$ 110.10		\$ 115.49	\$ 113.75	\$107.21
Average arrears balance not yet forgiven	\$ 1,193.51	\$ 1,217.64	\$ 1,202.40	\$ 1,180.46	\$ 1,208.16	\$ 1,349.63	\$ 1,345.99	\$ 1,387.55	\$ 1,435.80	\$ 1,445.51	\$ 1,464.99	\$ 1,457.09	\$ 1,324.06
Average arrearage balance as a percentage of the total balance	73.13%	72.14%	71.39%	70.88%	73.72%	79.58%	80.78%	81.13%	81.59%	81.37%	80.60%	79.69%	77.17%
Total Amount of Arrears Outstanding	\$ 3,686,780.76	\$ 3,489,756.39	\$ 3,379,972.96	\$ 3,272,236.35	\$ 3,112,230.51	\$ 3,280,951.92	\$ 3,334,022.73	\$ 2,955,483.61	\$ 2,713,663.94	\$ 2,331,609.72	\$ 2,216,538.87	\$ 2,076,358.30	\$35,849,606.06
Forgiveness Credits Applied during the reporting period	\$ 230,961.67	\$ 209,126.60	\$ 216,512.36		\$ 155,736.07	\$ 151,673.10			\$ 121,742.34	\$ 132,804.63	\$ 115,802.66	\$ 90,791.69	\$ 1,902,553.82
Total Forgiveness Credits (count)	2,236	2,072	2,225	1,782	1,601	1,587	1,548	1,607	1,212	1,306	1,139	899	19,214
Average Monthly Forgiveness Credit	\$ 103.29	\$ 100.92	\$ 97.30	\$ 95.66	\$ 97.27	\$ 95.57	\$ 95.69	\$ 98.81	\$ 100.44	\$ 101.68	\$ 101.67	\$ 100.99	\$ 99.11
Number of Participants Receiving LIHEAP	72	395	42	39	74	9	29	13	50	0	0	0	723
Percentage of Participants Receiving LIHEAP	2.33%	13.78%	1.49%	1.40%	2.87%	0.37%	1.17%		2.64%	0.00%	0.00%	0.00%	2.22%
Total Fuel Assistance Payments	\$ 62,083.00	\$ 327,906.02	\$ 34,026.00	\$ 32,769.00	\$ 61,364.00	\$ 7,290.00	\$ 23,674.00	\$ 11,133.85	\$ 41,078.00	\$ -	\$ -	\$ -	\$601,323.87
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ELECTRIC ONLY													
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2020
Number of Customers Active	2,011	1,867	1,852	1,844	1,734	1,674	1,729		1,332			1,037	1,569
Customers Newly Added to AMP Agreement	163	164	149	95		319			111				1,755
New Enrollments that were "transferred plans"	16	5	12	9		12			3	2	_	2	88
Customers Removed - Complete	35	41	65	76								28	855
Customers Removed - Defaulted	246	215	103	20		261	45		180			106	1,786
Customers Removed - Cancelled	39	34	30	21		32	59	- 00	50	51		28	437
Total Customer Payments	\$ 200,069.93	\$ 179,984.69	\$ 182,036.23 \$ 1.900.239.12		\$ 176,445.85							\$ 126,114.86	\$1,962,172.89 \$19.405.621.92
Total Amount to be Forgiven For All Participating Customers	\$ 2,065,996.80 \$ 1.027.34	\$ 1,929,624.60 \$ 1.033.54		\$ 1,885,776.00 \$ 1,022.65						\$ 1,202,054.16 \$ 1,046.17	\$ 1,163,444.16	\$ 1,115,811.72 \$ 1,075.99	\$19,405,621.92
Average Amount to be forgiven for all participating customers  Total installment amount for all RI AMP customers		. ,	\$ 1,026.04		+ .,	\$ 1,021.36	\$ 1,011.28 \$ 205.953.24	· .,					
Average installment amount for all RI AMP customers		\$ 208,932.77 \$ 111.90	\$ 217,114.72	¥ ===;=:::::=	\$ 217,050.36			· · · · · · · · · · · · · · · · · · ·	¥,		\$ 142,840.72	\$ 134,598.40 \$ 129.79	\$2,264,275.04
Average installment amount for all Ki Alvir customers  Average arrears balance not yet forgiven	\$ 108.34 \$ 1,186.26	\$ 1,212.11	\$ 117.23 \$ 1,195.67	\$ 120.52 \$ 1,165.92	\$ 125.17 \$ 1,182.69	\$ 120.70 \$ 1,334.19	\$ 119.11 \$ 1,333.68	\$ 120.04 \$ 1,362.64	\$ 124.18 \$ 1,426.88	\$ 129.29 \$ 1,421.77	\$ 130.92 \$ 1,475.68	\$ 1,478.74	\$121.43 \$1,314.69
Average Arrearage balance as a percentage of the total balance	73.50%	72.54%	71.92%	71.15%	73.52%	79.56%	80.76%	\$ 1,362.64	\$ 1,420.00 81.77%	81.51%	\$ 1,475.66 81.15%	80.43%	77.39%
Total Amount of Arrears Outstanding			\$ 2,214,381.43				\$ 2,305,945.92		\$ 1,900,609.93	\$ 1,633,614.75		\$ 1,533,461.85	\$24,342,456.65
Forgiveness Credits Applied during the reporting period		\$ 135,480.91			\$ 101,973.57	\$ 99,734.66	\$ 98.644.12	\$ 109,610.20				\$ 64,094.10	\$1,262,869.19
Total Forgiveness Credits (count)	1.426	1,352	1,444	1,200	1,077	1.087	1,072		876	935	812	644.99.52	12,433
Average Monthly Forgiveness Credit	\$ 102.60	\$ 100.20	\$ 94.96	\$ 93.18	\$ 94.68	\$ 91.75	\$ 92.01	\$ 95.14	\$ 97.62	\$ 98.58	\$ 98.98	\$ -	\$88.31
Number of Participants Receiving LIHEAP	39	89	9	5	12	4	13		12	0.00	0.00	0	188
Percentage of Participants Receiving LIHEAP	1.93%	4.76%	0.05%	0.27%	0.69%	0.23%	0.75%	0.33%	0.90%	0.00%	0.00%	0.00%	0.83%
Total Fuel Assistance Payments	\$ 36,213.00	\$ 74,091.02	\$ 7,121.00	\$ 4,584.00	\$ 10,793.00		\$ 11,284.00	\$ 4,935.85		\$ -	\$ -	0.0070	\$164,054.87
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GAS ONLY													
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2020
Number of Customers Active	1,078	999	959	928		757		617	558	464	422	388	730
Customers Newly Added to AMP Agreement	81	73	66	40	74	138	82	49	44	35	35	37	754
New Enrollments that were "transferred plans"	10	2	4	1		4	3		2	3	2	2	37
Customers Removed - Complete	22	34	46	49		85			16			12	496
Customers Removed - Defaulted	123	90	61	10	22	150	25	147	66			43	884
Customers Removed - Cancelled	13	12	12	6	4	7	20	9	26		10	11	148
Total Customer Payments	\$ 61,466.67			\$ 52,282.02								\$ 24,139.81	\$544,429.85
Total Amount to be Forgiven For All Participating Customers		\$ 1,105,388.76	\$ 1,065,258.96	\$ 1,026,181.56	\$ 928,417.56	\$ 843,062.16	\$ 831,840.72	\$ 696,585.24	\$ 631,892.04		\$ 473,430.84	\$ 430,814.52	\$9,738,720.72
Average Amount to be forgiven for all participating customers	\$ 1,093.61	\$ 1,106.49	\$ 1,110.80	\$ 1,105.79	\$ 1,102.63	\$ 1,113.68	\$ 1,112.08	\$ 1,128.98	\$ 1,132.42	\$ 1,135.63	\$ 1,121.87	\$ 1,110.34	\$1,114.53
Total installment amount for all RI AMP customers	ψ	\$ 66,700.49	\$ 69,731.70	\$ 68,813.24	\$ 66,224.48	\$ 62,569.73			\$ 42,678.91	\$ 35,129.81	\$ 31,897.12	\$ 27,497.15	\$656,828.30
Average installment amount for all RI AMP customers	\$ 68.49	\$ 66.76	\$ 72.71	\$ 74.15	\$ 78.65	\$ 82.65	\$ 82.34	\$ 81.28	\$ 76.48		\$ 75.58	\$ 70.86	\$75.47
Average arrears balance not yet forgiven	\$ 1,207.04	\$ 1,227.96	\$ 1,215.42	\$ 1,209.34	\$ 1,260.61	\$ 1,383.77	\$ 1,374.43	\$ 1,448.63	\$ 1,457.08	\$ 1,504.29		\$ 1,399.21	\$ 1,343.76
Average Arrearage balance as a percentage of the total balance	72.48%	71.41%	70.40%	70.37%	74.10%	79.63%	80.83%	81.74%	81.18%	81.03%	79.17%	77.68%	76.67%
Total Amount of Arrears Outstanding	\$ 1,301,199.88	\$ 1,226,737.33	\$ 1,165,591.53		\$ 1,061,434.80	\$ 1,047,516.93					\$ 606,570.66	\$ 542,896.45	\$11,507,149.41
Forgiveness Credits Applied during the reporting period	φ 01,001.00	\$ 73,645.69	\$ 79,384.53	Ψ 00,017.02		φ 01,000.11			\$ 36,223.12			\$ 26,697.59	\$ 639,684.63
Total Forgiveness Credits (count)	\$ 104.50	720	781	582	524	500	476	455	336	371	327	255	6,137
Average Monthly Forgiveness Credit	Ψ .01.00	\$ 102.28	\$ 101.64			\$ 103.87	ψ 100.00	\$ 108.11			\$ 108.34	\$ 104.69	\$ 104.84
Number of Participants Receiving LIHEAP	33	306	33	34	62	0.669/	16	1.29%	38	0.00%	0.000/	0.000/	535 4.92%
Percentage of Participants Receiving LIHEAP Total Fuel Assistance Payments	3.06% \$ 25,870.00	30.63% \$ 253,815.00	3.44% \$ 26,905.00	3.66% \$ 28,185.00	7.36% \$ 50,571.00	0.66% \$ 3,715.00	2.13% \$ 12,390.00	\$ 6,198.00	6.81% \$ 29,620.00		0.00%	0.00%	\$ 437,269.00
Total Fuel Assistance Fayments	ψ 20,070.00	ψ 200,010.00	Ψ ∠υ,9υο.υυ	ψ ∠0,100.00	ψ 50,571.00	0,715.00 پ	ψ 12,390.00	ψ υ,196.00	ψ ∠ઝ,0∠U.UU	Ψ -	Ψ -	Ψ -	ψ 437,209.00

GAS AND ELECTRIC COMBINED	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2021
Number of Customers Active	1,408	1,349	1.397	1,402		2.127				October	November	December	1.756
	,	,	1		1								
Customers Newly Added to AMP Agreement	182	133	227	171	346	714		299					2,464
New Enrollments that were "transferred plans"	12	2	6	2	3	10		9					47
Customers Removed - Complete	32	55	7	31	48	67							358
Customers Removed - Defaulted	141	136	130	97	89	119	106	88					906
Customers Removed - Cancelled	47	59	91	46	64	185	69	64					625
Total Customer Payments	\$ 130,974,56	\$ 134 886 40	\$ 159 644 88	\$ 149,813,98	\$ 143 251 69	\$ 228,129.04	\$ 342 424 28	\$ 469 024 25				1	\$1,758,149.08
Total Amount to be Forgiven For All Participating Customers			\$ 1,590,911.40			\$ 2,534,855.64		\$ 2,977,308.60				+	\$16,461,449.16
												+	
Average Amount to be forgiven for all participating customers		\$ 1,122.05	Ψ 1,100.00	\$ 1,151.90									\$1,163.15
Total installment amount for all RI AMP customers	· · · · · · · · · · · · · · · · · · ·	\$ 159,232.41				\$ 267,706.66		\$ 275,284.57					\$1,699,343.05
	4	\$ 118.03		\$ 128.88	\$ 129.01			\$ 112.96					\$121.37
Average arrears balance not yet forgiven	\$ 1,491.11	\$ 1,530.96	\$ 1,585.29	\$ 1,601.97	\$ 1,679.74	\$ 1,807.74	\$ 1,886.47	\$ 1,932.11					\$ 1,689.42
Average arrearage balance as a percentage of the total balance	79.96%	79.81%	81.39%	81.07%	83.74%	88.22%	89.08%	87.90%					83.90%
Total Amount of Arrears Outstanding	\$ 2.099,488,97	\$ 2 065 265 06	\$ 2,214,656.79	\$ 2 245 963 72	\$ 2,736,298.68	\$ 3.845.063.32	\$ 4 333 235 66	\$ 4,708,560,78				1	\$24,248,532,98
Forgiveness Credits Applied during the reporting period		\$ 102,182.00	\$ 115,671.78	\$ 100,029.29	\$ 91,153.25	\$ 120,478.28	\$ 137,860.98	\$ 218,948.94				1	\$ 972,194.82
	806	975	1.125	977	873	1.143	1,261	1,898					9,058
Total Forgiveness Credits (count)									1				
Average Monthly Forgiveness Credit	\$ 106.53	\$ 104.80	\$ 102.81	\$ 102.38	\$ 104.41	\$ 105.40		\$ 115.35					\$ 106.38
Number of Participants Receiving LIHEAP	49	20	44	55	55	11	44	126					404
Percentage of Participants Receiving LIHEAP	3.48%	1.48%	3.14%	3.92%	3.37%	0.51%	1.91%	5.17%					2.87%
Total Fuel Assistance Payments	\$ 39,262.00	\$ 14,461.00	\$ 36,015.00	\$ 39,941.00	\$ 44,302.00	\$ 8,614.00	\$ 33,025.00	\$ 92,059,00					\$307,679.00
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ELECTRIC ONLY				<u> </u>	i	i	i	<u> </u>	1	1	<u> </u>		<u> </u>
ELECTRIC ONLY	4 .					_		_					
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2021
Number of Customers Active	1,043	1,004	1,047	1,043	1,189	1,493						<u> </u>	1,255
Customers Newly Added to AMP Agreement	142	104	172	119	232	446	240	191					1,646
New Enrollments that were "transferred plans"	9	2	5	1	2	6	2	6					33
Customers Removed - Complete	19	40	53	23	34	44	56	35				1	304
	98		96							-	<del> </del>	+	632
Customers Removed - Defaulted				70									
Customers Removed - Cancelled	36	39	61	35									413
Total Customer Payments	\$ 107,257.55	\$ 112,465.28	\$ 131,439.15		\$ 114,770.21			\$ 403,796.60					\$1,472,724.50
Total Amount to be Forgiven For All Participating Customers	\$ 1,143,335.16	\$1,126,663.44	\$ 1,193,490.84	\$ 1,208,828.88	\$ 1,401,614.28	\$ 1,796,581.56	\$ 1,912,111.68	\$ 2,041,515.72					\$11,824,141.56
Average Amount to be forgiven for all participating customers	\$ 1,096.19	\$ 1,122.17	\$ 1,139.91	\$ 1,158.99	\$ 1,178.81	\$ 1,203.33	\$ 1,220.23	\$ 1,235.78					\$1,169.43
Total installment amount for all RI AMP customers		\$ 131,072.15	\$ 139,031.90	\$ 143,528.19	\$ 163,716.27							1	\$1,324,182.26
Average installment amount for all RI AMP customers	φjee=					\$ 135.64						+	
	\$ 129.00	\$ 130.54	\$ 132.79	\$ 137.61			\$ 130.21	· · · · · · · · · · · · · · · · · · ·					\$132.25
Average arrears balance not yet forgiven	\$ 1,515.03	\$ 1,567.81	\$ 1,637.93	\$ 1,643.43	\$ 1,702.69	\$ 1,881.25	\$ 1,991.31	\$ 2,037.14					\$1,747.07
Average Arrearage balance as a percentage of the total balance	80.59%	80.52%	82.26%	81.38%	83.27%	87.51%	88.35%	87.10%					83.87%
Total Amount of Arrears Outstanding	\$ 1,580,178.20	\$ 1,574,089.83	\$ 1,714,916.96	\$ 1,718,274.89	\$ 2,024,508.20	\$ 2,808,714.33	\$ 3,120,387.95	\$ 3,365,370.25					\$17,906,440.61
Forgiveness Credits Applied during the reporting period	\$ 52,759.16		\$ 85,642.79			\$ 90,701.43	\$ 104,773.06	\$ 162,865.79				1	\$717,882.48
Total Forgiveness Credits (count)	595	728	844	741		853						1	6,742
Average Monthly Forgiveness Credit	\$ 105.47	\$ 104.06	\$ 101.47	\$ 102.22	\$ 105.66		\$ 111.46					1	\$106.81
Number of Participants Receiving LIHEAP	18	¥ 104.00	20	15	16	ψ 100.55 1	10	36	<u> </u>	<b>+</b>	+	+	122
		0 500/				0.000/	.0		\				
Percentage of Participants Receiving LIHEAP	1.72%	0.59%	1.91%	1.43%	1.34%	0.06%	0.63%	2.17%					1.23%
Total Fuel Assistance Payments	\$ 15,769.00	\$ 4,686.00	\$ 17,719.00	\$ 10,682.00	\$ 14,900.00	\$ 936.00	\$ 7,763.00	\$ 26,396.00					\$98,851.00
GAS ONLY											•		
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2021
Number of Customers Active	365	345		359						Octobel	1101CIIIDEI	December	501
										-	<del>                                     </del>	+	
Customers Newly Added to AMP Agreement	40	29	55	52	114	268	152	108	1		1	<del></del>	818
New Enrollments that were "transferred plans"	3	0	1	1	1	4	1	3					14
Customers Removed - Complete	13	15	17	8	14	23	18	9					117
Customers Removed - Defaulted	43	38	34	27	27	40	28	37					274
Customers Removed - Cancelled	11	20	30	11		78				1	1	1	212
Total Customer Payments	\$ 23,717.01	\$ 22,421.12	\$ 28,205.73	\$ 29,353.88	\$ 28,481.48	\$ 39,658.65					1	+	\$285,245.12
												+	
Total Amount to be Forgiven For All Participating Customers		\$ 386,992.68	\$ 396,756.96	\$ 406,138.56	\$ 508,214.88	\$ 738,274.08							\$4,636,644.00
Average Amount to be forgiven for all participating customers		\$ 1,121.71	\$ 1,133.59	\$ 1,131.30		\$ 1,164.47	\$ 1,175.67						\$1,148.35
Total installment amount for all RI AMP customers	\$ 26,438.06	\$ 28,160.26	\$ 32,344.97	\$ 37,172.39	\$ 46,447.16	\$ 65,189.86	\$ 69,835.66	\$ 69,572.43					\$375,160.79
Average installment amount for all RI AMP customers	\$ 72.43	\$ 81.62	\$ 92.41	\$ 103.54	\$ 105.56	\$ 102.82	\$ 95.66	\$ 88.62					\$92.83
Average arrears balance not yet forgiven	\$ 1,422.76	\$ 1,423.69	\$ 1,427.82	\$ 1,469.88	\$ 1,617.70	\$ 1,634.61	\$ 1,661.43	\$ 1.711.07	1	1	1	1	\$ 1,546.12
Average Arrearage balance as a percentage of the total balance	78.08%	77.61%	78.54%	80.07%	85.13%	90.19%	91.01%	89.98%	<u> </u>		<b>†</b>	<del>†                                      </del>	83.83%
									-		<del>                                     </del>	+	
Total Amount of Arrears Outstanding	\$ 519,310.77		499.739.83			\$ 1,036,348.99		\$1,343,190.53	<u> </u>		1	<del></del>	\$5,842,352.54
Forgiveness Credits Applied during the reporting period	\$ 23,111.14										1	<b>↓</b>	\$ 244,312.34
Total Forgiveness Credits (count)	211	247	281	236	214	290					<u> </u>	1	2,316
Average Monthly Forgiveness Credit	\$ 109.53	\$ 106.97	\$ 106.86	\$ 102.89	\$ 100.54	\$ 102.67	\$ 103.07	\$ 108.68					\$ 105.15
Number of Participants Receiving LIHEAP	31	14	24	40	39	10					İ	1	282
Percentage of Participants Receiving LIHEAP	8.49%	4.05%	6.85%	11.14%	8.86%	1.57%	4.65%	11.46%	<u> </u>		<b>†</b>	<del>†                                      </del>	7.13%
	\$ 23,493.00								-		<del>                                     </del>	+	<del>-</del>
Total Fuel Assistance Payments	φ ∠3,493.00	\$ 9,775.00	\$ 18,296.00	\$ 29,259.00	\$ 29,402.00	\$ 7,678.00	\$ 25,262.00	\$ 65,663.00	<b>.</b>	<b>.</b>	1	+	\$ 208,828.00
								1			1	1	<u> </u>
<del>-</del>													