

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS  
PUBLIC UTILITIES COMMISSION

IN RE: PASCOAG UTILITY DISTRICT'S :  
DEMAND SIDE MANAGEMENT PROGRAMS : DOCKET NO. 3474  
2003 DSM PROPOSED BUDGET :

ORDER

WHEREAS, On October 3, 2002 and November 7, 2002, Pascoag Utility District ("Pascoag") filed with the Public Utilities Commission ("Commission") its proposed 2003 Demand Side Management ("DSM") programs and budget; and

WHEREAS, After hearing the evidence presented by Pascoag and by the Division of Public Utilities and Carriers ("Division") and rendering a Bench decision, the Commission issued Order No. 17346 (issued January 23, 2003), approving Pascoag's proposed programs and budget for 2003; and

WHEREAS, In its November 7, 2002 filing, Pascoag indicated that its 2003 budget would include an estimated \$70,000 carry-over of unspent funds from Pascoag's 2002 DSM budget; and

WHEREAS, On March 28, 2003, Pascoag filed a true-up of its 2002 DSM budget indicating that the actual carry-over from 2002 is \$86,154; and

WHEREAS, On April 15, 2003, Pascoag filed with the Commission a Request for Allocation of the additional \$16,154 among the previously-approved 2003 DSM programs as follows: (1) an increase in the incentive for electric heat conversion in the amount of \$4,000; (2) an increase of \$1,500 for home energy audits; (3) an increase of \$750 for monitoring/tracking of energy savings relative to electric heat programs; (4) an increase of \$2,875 for customer education; (5) an increase of \$6,029 for education, primarily to provide additional funding for projects in the Burrillville School District; and

(6) an allocation of \$1,000 for consulting fees to National Grid USA relative to large commercial and industrial programs; and

WHEREAS, On April 30, 2003, the Division filed a Memorandum indicating that after a review of Pascoag's request, the Division recommended the Commission approve the allocation of the additional funds carried over from Pascoag's 2002 budget as requested; and

WHEREAS, On May 8, 2003, at an open meeting, the Commission considered the information contained in Pascoag's request and in the Division's Memorandum and approved the request, finding it to be just and reasonable and in the best interests of Pascoag's ratepayers.

Accordingly, it is

(17464) ORDERED

1. Pascoag Utility District's Request for Allocation of Additional Funds as filed on April 15, 2003, is hereby approved.

EFFECTIVE AT WARWICK, RHODE ISLAND ON MAY 8, 2003  
PURSUANT TO AN OPEN MEETING DECISION. WRITTEN ORDER ISSUED  
MAY 21, 2003.

PUBLIC UTILITIES COMMISSION

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Elia Germani, Chairman

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Kate F. Racine, Commissioner

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Brenda K. Gaynor, Commissioner