

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
PUBLIC UTILITIES COMMISSION

IN RE: PASCOAG UTILITY DISTRICT :
REQUEST TO REALLOCATE FUNDS FROM :
EXISTING DEMAND SIDE MANAGEMENT : DOCKET NO. 3474
PROGRAMS FOR 2005 :

REPORT AND ORDER

On April 25, 2005, after performing its annual true-up, Pascoag Utility District (“Pascoag”) filed with the Public Utilities Commission (“Commission”) a Request to Reallocate Funds, Demand Side Management (“DSM”) Programs under RIPUC Docket No. 3474. Pascoag noted that while the approved budget estimated a carry-over from the 2004 funds of \$50,000, the actual carry-over was \$103,833. The significant difference between the estimate and the actual resulted from the fact that programs had been started in 2004, but some had not been completed as expected in the same calendar year while others had been completed, but had not had rebates processed by the end of 2004. Therefore, each of the programs for which Pascoag sought reallocation of funds had been approved by the Commission in prior DSM filings. However, because of the significant difference between projections and actuals, Pascoag provided the Commission with an updated budget which reflected updated costs.

Pascoag presumably made this filing in accordance with Commission Order No. 18144, which stated that in the event Pascoag desires to reallocate funds in excess of 10% of the total budget it shall seek Commission approval.¹ The Commission notes that Pascoag’s current filing is not really a reallocation of funds from one program to another, but rather, an update of a budget for previously approved programs and funding levels. The Commission finds that in the future, when Pascoag is simply updating its budget for

previously approved projects which were not completed or paid out in the prior calendar year, an informational filing is all that is required.

Accordingly, it is hereby

(18249) ORDERED

1. Pascoag Utility District's Request to Reallocate Funds, Demand Side Management Programs is hereby approved.
2. Pascoag shall comply with all other findings and instructions as contained in this Report and Order.

EFFECTIVE AT WARWICK, RHODE ISLAND PURSUSANT TO AN OPEN MEETING DECISION ON MAY 11, 2005. WRITTEN DECISION ISSUED MAY 24, 2005.

PUBLIC UTILITIES COMMISSION

Elia Germani, Chairman

Robert B. Holbrook, Commissioner

¹ Order No. 18144 (issued February 2, 2005).