**KENT COUNTY WATER AUTHORITY**
**EG WELL/QUAKER PUMP STATION COSTS**
**2016-2020**

| | | | |
|---|---|---|---|
| City of Warwick water used (gal) | 455,094,018 | = | 14.4% |
| EG Well water produced (gal) | 373,596,000 | | |
| Quaker Pump Station water produced (gal) | 2,782,575,000 | | |

| | | |
|---|---|---|
| **EG WELL UPGRADE (75 yr useful life)** | $ | 231,249 |
| **QUAKER PUMP STATION UPGRADE (75 yr useful life)** | $ | 216,516 |
| **CHEMICAL COSTS** | | |
| EG Well | $ | 311,332 |
| Quaker Pump Station | $ | 5,584 |
| **LABOR COSTS** | | |
| 2016 | $ | 13,515 |
| 2017 | $ | 13,679 |
| 2018 | $ | 14,227 |
| 2019 | $ | 14,846 |
| 2020 | $ | 7,540 |
| **TOTAL COSTS** | **$** | **828,488** |
| Percentage used | | 14.4% |
| | $ | 119,302 |