

Narragansett Bay Commission
Cost Detail

Attachment D-1

Project Number & Title

30800 CSO Phase III A Facilities

Expenditure Type	Actual/ Estimate	Basis for Estimate	Cost
Planning			
Salary and Fringe			\$ -
RFQ/P Advertising			
Legal			
Other			
<i>Total Planning</i>			\$ -
Design			
Permits			\$ 25,000
RFQ/P Advertising			21,000
A/E Services			43,720,498
Legal Services			407,586
Land/Easements			9,500,000
Salary and Fringe			1,192,000
Other			4,791,553
<i>Total Design</i>			\$ 59,657,637
Construction			
Bid Advertising			\$ 13,000
Contractor		General	367,764,402
A/E Services			25,500,000
A/E Services			
Special Services			
Salary and Fringe			6,693,000
Contingency			20,392,500
Police Detail			3,670,000
Legal			100,000
Other			4,093,422
<i>Total Construction</i>			\$ 428,226,324
Interceptor Inspection/Cleaning			
RFQ/P Advertising			\$ -
Contractor			
Police Detail			
Screening/Grit Disposal			
Salary and Fringe			
Other			
<i>Total Interceptor Inspection/Cleaning</i>			\$ -
Total Project Cost			\$ 487,883,961