

October 18, 2018

BY HAND DELIVERY AND ELECTRONIC MAIL

Luly E. Massaro, Commission Clerk
Rhode Island Public Utilities Commission
89 Jefferson Boulevard
Warwick, RI 02888

**RE: Docket 4888 – The Narragansett Electric Company d/b/a National Grid
2019 Energy Efficiency Program Plan
Revised Table G-1 - Attachment 6**

Dear Ms. Massaro:

I have enclosed eleven copies of National Grid’s revised Table G-1 (page 1 of 11), identified as Attachment 6 to National Grid’s 2019 Energy Efficiency Program Plan (Plan), which the Company filed on October 15, 2018. The Company is submitting this revised table because the Company realized that the Currently Effective Gas Energy Efficiency Program Charge per Dth (EEP Charge), as listed in Table G-1 of the Plan, did not reflect the change to the Gas EEP Charge that occurred on September 1, 2018 due to the change of the uncollectible rate the PUC approved in Docket 4770.

Although the overall Proposed Gas EEP Charge remains unchanged in revised Table G-1, the Adjustment to Reflect Fully Reconciling Funding Mechanism has changed to reflect the correction to the Currently Effective EEP Charge.

The enclosed revised Table G-1 supersedes the prior Table G-1 provided in the booklets hand delivered to the Commission on October 15, 2018.

Thank you for your attention to this filing. If you have any questions, please contact me at 781-907-2121.

Sincerely,



Raquel J. Webster

Enclosure

cc: Dockets 4888/4889 Service Lists
Jon Hagopian, Esq.
John Bell, Division

Revised Table G-1
National Grid
Gas DSM Funding Sources in 2019 by Sector
\$(000)

	<u>Projections by Sector</u>			Total
	Income Eligible Residential	Non-Income Eligible Residential	Commercial & Industrial	
(1) Projected Budget (from G-2):	\$8,361.4	\$14,538.9	\$8,692.5	\$31,592.8
Sources of Other Funding:				
(2) Estimated Year-End 2018 Fund Balance and Interest:	\$0.00	\$1,837.1	\$5,525.7	\$7,362.8
(3) Low Income Weatherization in Base Rates:	<u>\$200.00</u>			<u>\$200.00</u>
(4) Total Other Funding:	\$200.0	\$1,837.1	\$5,525.7	\$7,562.8
(5) Customer Funding Required:	\$8,161.4	\$12,701.9	\$3,166.8	\$24,030.0
(6) Forecasted Firm Dth Sales	1,373,241	18,648,373	19,699,548	39,721,163
(7) Forecasted Non Firm Dth Sales			1,589,138	1,589,138
(8) Less: Exempt DG Customers			(1,330,639)	(1,330,639)
(9) Forecasted Dth Sales:	1,373,241	18,648,373	19,958,047	39,979,661
Average Energy Efficiency Program Charge per Dth (10) excluding Uncollectible Recovery:				\$0.601
Proposed Energy Efficiency Program Charge per Dth (11) excluding Uncollectible Recovery	\$0.715	\$0.715	\$0.485	
(12) Currently Effective Uncollectible Rate	<u>1.91%</u>	<u>1.91%</u>	<u>1.91%</u>	
Proposed Energy Efficiency Program Charge per (13) Dth including Uncollectible Recovery:	\$0.728	\$0.728	\$0.494	
Currently Effective Energy Efficiency Program Charge (14) per Dth	\$0.858	\$0.858	\$0.662	
Adjustment to Reflect Fully Reconciling Funding (15) Mechanism	(\$0.130)	(\$0.130)	(\$0.168)	

Notes

(1) Projected Budget from G-2 includes OER and EERMC costs allocated to each sector based on forecasted sales.

(2) Fund Balance projections include projected revenue and spend through year-end with Residential and C&I sector subsidies applied to Income Eligible as detailed in the 2018 EE Plan Table G-1. The Company proposes to refile this table with updated Fund Balance projections on December 1, 2018 as proposed in Section 6(a) of the Plan's Main Text.

(11) As agreed to by the settling parties, the proposed EE program charges allow for the use of collections from one sector to fund energy efficiency services in other sectors that would otherwise not be supported with the proposed collection rates. The C&I charge includes collection of \$6.3 million of which \$4.3 million will be allocated to the low income sector and \$1.9 million to the residential sector.

(12) Uncollectible rate approved in Docket No. 4770.

(14) The originally approved 2018 Energy Efficiency Program Charge of \$0.869 per Dth for Residential and Income Eligible and \$0.671 per Dth for C&I, were updated on September 1, 2018 to reflect the uncollectible rate approved in Docket 4770.

Certificate of Service

I hereby certify that a copy of the cover letter and any materials accompanying this certificate was electronically transmitted to the individuals listed below.

The paper copies of this filing are being hand delivered to the Rhode Island Public Utilities Commission and to the Rhode Island Division of Public Utilities and Carriers.



Joanne M. Scanlon

October 18, 2018
Date

Docket No. 4888 - National Grid – 2019 Energy Efficiency Plan (EEP)
Docket No. 4889 - National Grid – 2019 System Reliability Procurement Report (SRP)
Service list updated 10/17/18

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