

Rate Year Revenue Requirement \$ 8,287,155

**WWD Step Increase for 2020/2021 as Recommended by
the Division**

New Debt Reserve Funding	\$ 170,000
Treatment Plant Op Contract	59,992
Remove One-time Chemical Credit	145,717
Light & Power Increase	-
Property & Fire Taxes Increase	1,998
Inflation Labor @ 2%	22,049
Inflation Non-Labor @ 2.5%	34,797
Rate Case Expense to cover Step	16,000
Operating Reserve Increase 1.5%	4,208
	<u>\$ 454,761</u>

Adjusted Revenue Requirement \$ 8,741,916
Percentage Increase 5.49%