

Narragansett Electric Company, Narragansett Gas Company and Narragansett Electric Company - Transmission d/b/a National Grid
New Capital Investment Demand not on FY20 Plan
Rate Year 2020 Quarter 4 (June 1, 2019 - August 31, 2019)
Amounts in Millions of USD

Project Name	INVP #	Forecasted In Service Date	Allocation Code	RI Total Percent	TOTAL SERVICE COMPANY SPENDING			
					FYTD 20 Budget	FYTD 20 Actual	FYTD 20 Variance	FY20 Budget
Business Programs and Projects					\$ -	\$ -	\$ -	\$ -
Total Business Programs and Projects					0.0	0.0	0.0	0.0
Regulatory, Legal and Compliance Mandates								
GRC Archer - Risk and Migration	5472	10/17/2019			-	0.3	(0.3)	-
Total Regulatory, Legal and Compliance Mandates					0.0	0.3	(0.3)	0.0
Technology/Infrastructure Foundation and Reliability								
Storage Capacity Purchase and Configure For Use	5635	10/31/2019			-	-	-	-
North Andover Storm Site	5354	8/30/2019			-	0.1	(0.1)	-
Data Visualization Tools = Licenses	5582	3/31/2019			-	-	-	-
Total Technology/Infrastructure Foundation and Reliability					0.0	0.1	(0.1)	0.0
FY20 NEW DEMAND CAPITAL INVESTMENT TOTALS					\$ 0.0	\$ 0.3	\$ (0.3)	\$ 0.0