

Narragansett Electric Company, Narragansett Gas Company and Narragansett Electric Company - Transmission d/b/a National Grid

Projects not continuing in FY20

Rate Year 2019 Quarter 4 (June 1, 2019 - August 31, 2019)

Amounts in Millions of USD

Project Name	INVP #	Forecasted In Service Date	Allocation Code	RI Total Percent	Total Service Company Spending				
					FYTD 20 Budget	FYTD 20 Actual	FYTD 20 Variance	FY 20 Budget	
<u>Business Programs and Projects</u>									
None									
Total Business Programs and Projects						0.0	0.0	0.0	0.0
<u>Regulatory, Legal and Compliance Mandates</u>									
None									
Regulatory, Legal and Compliance Mandates						0.0	0.0	0.0	0.0
<u>Technology/Infrastructure Foundation and Reliability</u>									
Customer Experience	5488	3/31/2020	G175	11%	0.8529	0	100%	2.843	
Infrastructure Remediation and Lifecycle Refresh	5540	3/31/2020	G020	9%	1.6719	0	100%	5.573	
Collaboration & Unified Communications	5487	3/31/2020	G020	9%	1.023	0	100%	3.41	
Total Technology/Infrastructure Foundation and Reliability						3.5	0.0	100%	11.8
Projects not continuing in FY20 Total						\$ 3.5	\$ -	100%	\$ 11.8