

**Docket No. 4770**  
**Twenty Ninth Set of Data Requests of the**  
**Division of Public Utilities and Carriers to National Grid**  
**February 28, 2018**

**Service Company Rents**

- 29-1 Please refer to the Company's response to DIV 9-5, Attachment DIV 9-5-2, project FY18 - Investment Request Summaries – IRSs – Mandated IS Projects FY19-21, page 2 of 4, and please respond to the following:
- a. Explain and provide documentation detailing the investment prioritization process used by the Company.
    - i. Explain and define the complete list of benefits and costs analyzed.
    - ii. Explain and define the "Impact", "Scale", and "Score" for costs and benefits, including the scale used for each.
    - iii. Explain how the overall priority score is considered in selecting an investment, including the score scale used.
    - iv. Does the Company generate an investment prioritization score for every investment? If not, please explain what types of investments are given a prioritization score.
    - v. Explain the Company personnel who are involved in determining the prioritization score?
- 29-2 Please refer to Niagara Mohawk Power Corporation, Cases 17-E-0238 & 17-G-0239, August 2017, Prepared Testimony of Staff Information Services Panel, p. 35, lines 10-22, which states: "Staff has made adjustments to remove a number of discrete projects from the Rate Year revenue requirement. The Staff AMI Panel will discuss adjustments related to AMI projects. The Staff Electric Infrastructure and Operations Panel will discuss adjustments related to the Distributed Generation Interconnection Online Application Portal, or DGIOAP (INVP #4704F), Load and DER Forecasting (INVP #4729), and the System Control and Data Acquisition, (D-SCADA) projects (INVP # 4704G). The Staff Consumer Services Panel will address the Customer Bill Redesign project (INVP #4704Q)."
- a. Do any of the projects detailed in this section of testimony (or similar projects) part of the Company's Filing in Rhode Island? If so, please provide the names, location, and costs associated with these projects in the Company's Filing.

**Labor Expenses**

- 29-3. Please refer to the Direct Testimony of Rosario, Jr., Amaral III, and Constable, page 29, lines 3-5, and provide the analytical tool in Excel format with formulae intact and any supporting workpapers that it used to "predict, prioritize, and mitigate workforce capacity and capability risks to its core business".

- 29-4. Please refer to Direct Testimony of Bhargava, DeMauro, and Ravipaty, page 17, lines 1-2, and explain how many of the 64 full-time equivalent employees were added to the Service Company in each of the following years: Rate Year, Data Year 1, and Data Year 2.
- 29-5. Please refer to Direct Testimony of Melissa Little, page 29, lines 19-22, and provide a table in Excel format showing the revenue requirement impact of the 204 post-Test Year hires separated into labor and each type of benefit for Rate Year 1, Data Year 1, and Data Year 2.
- 29-6. Please refer to Workpaper MAL-4 Labor Expenses, tab Incremental FTEs (pages 10-12), and provide an updated version of tab Incremental FTEs in Excel format that includes additional columns for Rate Year, Data Year 2020, and Data Year 2021 in dollars (\$) for each type of benefit (e.g. health insurance) for each Position, including positions that are retiring in each year.