

Michael R. Kirkwood
General Manager & CEO



PASCOAG
UTILITY DISTRICT

Pascoag Electric • Pascoag Water

IN RE: PASCOAG UTILITY DISTRICT :
TARIFF ADVICE, MUNICIPAL LOW : **DOCKET NO. 4738**
CAPACITY FACTOR RATE :

COMMISSION SECOND SET OF DATA REQUESTS DIRECTED TO
PASCOAG UTILITY DISTRICT
September 21, 2017

COMM 2-1 What is the dollar amount Pascoag Utility District will experience in lost revenue?

Response: For one of the facilities we expect to fall under the proposed rate, Pascoag Utility District estimates the total lost revenue to be approximately \$1,100 annually. For a different town facility, a lighted ballfield, the difference in total revenues is more dramatic at about \$10,900 annually. However, this will not be lost revenue to Pascoag Utility District, since the town has operated the ball field on a back-up generator for several years in order to avoid the impact of the ratcheted demand rate structure. The proposed rate will make it more likely that the town would once again reconnect to the Pascoag distribution system.

Response COMM 2-1 prepared by Michael Kirkwood

COMM 2-2 Does Pascoag Utility District pay for the city services it receives? If so, how much?

Response: Pascoag Utility District does not generally pay property taxes, excise taxes, or other payments in lieu of taxes to the Town of Burrillville. Occasionally, Pascoag Utility District needs a police detail for various functions or traffic control, and would pay for such detail on the same basis as other parties requesting such service. In terms of other services, Pascoag Utility District is able to fuel its vehicles at the Town Department of Public Works fuel depot at cost. Trash and recyclable disposal are arranged through a commercial waste disposal contractor, so town waste disposal services are not used in that regard.

Response COMM 2-2 prepared by Michael Kirkwood

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