



STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

**DIVISION OF PUBLIC UTILITIES AND CARRIERS**

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# Memorandum

**To:** L. Massaro  
Commission Clerk

**From:** A. Contente  
Utility Analyst, Division of Public Utilities & Carriers

**Date:** 12/7/2016

**Re:** Pascoag Utility District 2017 Demand Side Management Program: RIPUC Docket #4663

On November 4, 2016 Pascoag Utility District ("Pascoag", or "Company") filed with the Commission a proposed Demand Side Management Program budget for calendar year 2017. The 2017 proposed \$151,663 budget is comprised of \$112,346 from projected kWh sales and an estimated \$39,317 carryover from the 2016 budget year. An updated 2016 budget of \$154,747.00 was submitted to the Rhode Island Public Utilities Commission on August 4, 2016. Reflected in the revised total was an increased amount of actual carryover from the 2015 budget of \$18,130.00.

In accordance with R.I.G.L. § 39-2-1.2 (b), Pascoag proposed the 2017 budget based on the collections received through forecast total kilowatt-hour (kWh) sales multiplied by the 2.0 mill portion of the 2.3 mill charge last approved by the Commission in Docket 4585 in Open Meeting held on December 16, 2015, the 2016 Demand Side Management (DSM) filing submitted on November 6, 2015.

As mentioned in the Executive Summary, the 2017 Residential Program will mirror the 2016 plan. The Commercial and Industrial Programs vary as usual depending on the business opportunities in such a small geographic area with a limited number of businesses. The three largest line-items would be an elementary school, supermarket and a health center. These three program recipients would represent over \$60,000 of the \$70,618 Commercial and Industrial sector budget. If implemented, the supermarket and health center together are estimated to save over 160,000 kWhs annually. (The average annual household electric consumption in Rhode Island is approximately 7128 kWhs)<sup>1</sup>

The Division reviewed the filing, the Company's data responses and had discussions with company representatives. The Division is satisfied with the submission and recommends the approval of Pascoag Utility District's 2017 Demand Side Management Program budget as filed.

**Cc:** Macky McCleary, Administrator, RI Division of Public Utilities and Carriers  
Jonathan Schrag, Deputy Administrator, RI Division of Public Utilities and Carriers  
Service List

<sup>1</sup>USDOE - Energy Information Administration