

August 20, 2018

VIA HAND DELIVERY & ELECTRONIC MAIL

Luly E. Massaro, Commission Clerk
Rhode Island Public Utilities Commission
89 Jefferson Boulevard
Warwick, RI 02888

**RE: Docket No. 4290 – Arrearage Management Program Monthly Report
July 2018**

Dear Ms. Massaro:

On behalf of National Grid,¹ enclosed please find five copies of the Arrearage Management Program monthly report for July 2018.

Thank you for your attention to this filing. If you have any questions, please contact me at 401-784-7415.

Very truly yours,



Robert J. Humm

Enclosure

cc: Docket 4290 Service List
Leo Wold, Esq.
Kevin Lynch

¹ The Narragansett Electric Company d/b/a National Grid.

Certificate of Service

I hereby certify that a copy of the cover letter and any materials accompanying this certificate was electronically transmitted to the individuals listed below.

The paper copies of this filing are being hand delivered to the Rhode Island Public Utilities Commission and to the Rhode Island Division of Public Utilities and Carriers.

Robert Humm

August 20, 2018
Date

**Docket No. 4290 – Office of Energy Resources – LIHEAP Enhancement Charge Filing
Service List updated 1/18/18**

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Arrearage Management Program Report 2018

GAS AND ELECTRIC COMBINED

	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2018
Number of Customers Active	3,015	2,729	2,724	2,094	2,975	3,416	3,869						2,975
Customers Newly Added to AMP Agreement	TBD	TBD	TBD	TBD	1,907	904	692						3,503
Customers Removed - Complete	23	26	7	3	42	79	59						239
Customers Removed - Defaulted	299	220	115	472	205	211	129						1,651
Customers Removed - Cancelled	80	55	76	48	97	167	92						615
Total Customer Payments	\$145,072	\$170,527	\$87,284	\$74,726	\$221,913	\$279,168	\$348,853						\$1,327,543
Total Amount to be Forgiven For All Participating Customers	\$4,678,998	\$4,214,284	\$4,168,577	\$3,045,371	\$3,482,562	\$3,902,809	\$4,337,004						\$3,978,515
Average Amount to be forgiven for all participating customers	\$1,552	\$1,398	\$1,530	\$1,454	\$1,171	\$1,143	\$1,126						\$1,339
Total installment amount for all RI AMP customers	TBD	TBD	TBD	TBD	\$367,456	\$422,847	481,556						\$790,303
Average installment amount for all RI AMP customers	TBD	TBD	TBD	TBD	TBD	\$124	\$124						\$124
Average arrears balance not yet forgiven	TBD	TBD	TBD	TBD	\$1,632	\$1,624	\$1,605						\$1,621
Average arrearage balance as a percentage of the total balance	TBD	TBD	TBD	TBD	87.18%	90.61%	90.81%						89.53%
Total Amount of Arrears Outstanding	\$5,681,842	\$5,155,910	\$5,126,313	\$3,950,048	\$4,856,528	\$5,548,427	\$6,211,245						\$5,218,616
Forgiveness Credits Applied during the reporting period	\$158,907	\$227,533	\$74,726	\$221,488	\$280,167	\$120,388	\$184,489						\$1,267,698
Total Forgiveness Credits (count)	TBD	TBD	TBD	TBD	1,871	1,154	1,713						4,738
Average Monthly Forgiveness Credit	\$98	\$99	\$97	\$96	\$99	\$104	\$108						\$100
Number of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	117	161						278
Percentage of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	3.42%	4.16%						3.79%
Total fuel assistance payments	TBD	TBD	TBD	TBD	TBD	\$87,563	\$126,604						\$214,167

ELECTRIC ONLY

	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2018
Number of Customers Active	1,975	1,791	1,799	1,392	1,878	2,115	1,483						2,968
Customers Newly Added to AMP Agreement	TBD	TBD	TBD	TBD	1,167	532	253						1,952
Customers Removed - Complete	20	14	6	22	31	57	14						164
Customers Removed - Defaulted	215	140	67	348	147	135	49						1,101
Customers Removed - Cancelled	54	41	76	48	71	118	19						427
Total Customer Payments	\$101,653	\$109,672	\$62,774	\$51,876	\$169,725	\$192,223	\$112,461						\$800,384
Total Amount to be Forgiven For All Participating Customers	\$3,105,865	\$2,813,123	\$2,792,238	\$2,029,074	\$2,182,566	\$2,403,872	\$1,678,383						\$2,429,303
Average Amount to be forgiven for all participating customers	\$1,573	\$1,424	\$1,552	\$1,458	\$1,162	\$1,137	\$1,132						\$1,348
Total installment amount for all RI AMP customers	TBD	TBD	TBD	TBD	\$240,909	\$272,687	\$171,059						\$684,656
Average installment amount for all RI AMP customers	TBD	TBD	TBD	TBD	TBD	\$129	\$115						\$122
Average arrears balance not yet forgiven	TBD	TBD	TBD	TBD	\$1,661	\$1,661	\$1,524						\$1,616
Average Arrearage balance as a percentage of the total balance	TBD	TBD	TBD	TBD	86.45%	89.78%	91.88%						89.37%
Total Amount of Arrears Outstanding	\$3,802,502	\$3,487,055	\$3,483,641	\$2,689,419	\$3,120,288	\$3,514,004	\$2,260,456						\$3,193,909
Forgiveness Credits Applied during the reporting period	\$110,205	\$153,422	\$51,876	\$154,308	\$279,538	\$81,237	\$63,140						\$893,727
Total Forgiveness Credits (count)	TBD	TBD	TBD	TBD	1239.00	780.00	582.00						2601.00
Average Monthly Forgiveness Credit	\$99	\$100	\$97	\$96	\$106	\$104	\$108						\$100
Number of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	24	122						146
Percentage of Participants Receiving LIHEAP	TBD	TBD	TBD	TBD	TBD	1.19%	8.22%						4.71%

GAS ONLY

	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2018
Number of Customers Active	1,040	938	925	702	1,097	1,301	2,386						1,198
Customers Newly Added to AMP Agreement	TBD	TBD	TBD	TBD	740	372	439						1,551
Customers Removed - Complete	3	12	1	3	11	22	45						97
Customers Removed - Defaulted	84	80	48	124	58	76	80						550
Customers Removed - Cancelled	26	14	24	0	26	49	73						212
Total Customer Payments	\$43,419	\$60,855	\$24,510	\$22,849	\$52,188	\$86,945	\$236,392						\$527,159

