

COMM. 3-8: With regard to Newport Water's Miscellaneous Petition for Relief filed on June 13, 2016, please update Exhibit 1 attached to Julia Fargue's testimony with actual FY 2016 salaries and wages and indicate those positions that were vacant during FY 2016.

Response: Attached is the fiscal year 2016 Salary information requested as well as an indication of any positions that were vacant at any time during the fiscal year. The duration of the vacancies were as follows:

- Microbiologist Jan 15, 2016- Mar 7, 2016
- Distribution/Collection Mechanic July 1, 2015- Sept 21, 2015
- Water Plant Operator July 1, 2015- Sept 21, 2015
- Engineering Technician Nov 20, 2015- Apr 4, 2016
- Water Plant Operator Mar 2, 2016- Mar 14, 2016

Prepared by: William Yost

City of Newport Water Division
 Actual Salaries and Wages Fiscal Year 2016
 Docket 4595
 Commission 3-8

<u>Count</u>	<u>Job Title</u>	<u>Actual Fiscal Year 2016</u>	<u>Temporarily Vacant during 2016</u>
1	Meter Reader Repairman	\$45,513.97	
2	Water Plant Operator	\$58,643.98	
3	Water Plant Operator	\$57,063.72	
4	Water Plant Operator	\$55,495.75	
5	Principle Water Account Clerk	\$40,315.53	
6	Financial Analyst	\$57,289.96	
7	Water Plant Operator	\$58,400.37	
8	Meter Reader Repairman	\$47,871.08	
9	Distribution/Collection Operator	\$47,419.85	
10	Water Plant Operator	\$47,260.92	
11	Water Plant Operator	\$58,608.13	
12	Heavy Equipment Operator	\$56,285.36	
13	Director of Utilities	\$77,098.39	
14	Water Plant Operator	\$52,677.73	
15	Microbiologist	\$49,776.32	XX
16	Water Plant Operator	\$58,465.78	
17	Inventory Purchasing Control Technician	\$48,740.29	
18	Distribution/Collection Operator	\$55,492.26	
19	Distribution/Collection Foreman	\$62,554.41	
20	Meter Reader Repairman	\$52,350.25	
21	Distribution/Collection Operator	\$52,090.35	
22	Laborer- Supply	\$46,484.79	
23	Distribution/Collection Mechanic	\$52,320.79	
24	Water Plant Operator	\$52,216.56	
25	Water Plant Operator	\$58,189.07	
26	Maintenance Man Mechanic	\$45,262.56	
27	Distribution/Collection Foreman	\$55,375.95	
28	Water Plant Operator	\$29,629.86	XX
29	Water Quality & Production Supervisor	\$97,510.89	
30	Distribution/Collection Mechanic	\$58,399.26	
31	Water Meter Foreman	\$64,012.63	
32	Distribution/Collection Operator	\$52,103.14	
33	Engineering Technician	\$64,598.26	
34	Engineering Technician	\$29,330.88	XX
35	Administrative Assistant	\$29,476.58	
36	Asst. Water Treatment Superintendent	\$76,352.14	
37	Supervisor Water Distribution & Collection	\$81,843.58	
38	Water Plant Operator	\$44,498.92	
39	Distribution & Collection Operator	\$55,378.80	
40	Deputy Director - Engineering	\$65,384.12	
41	Water Plant Operator	\$58,643.98	
42	Water Plant Operator	\$50,620.03	
43	Water Plant Operator	\$46,707.91	
44	Laboratory Supervisor	\$71,653.26	
45	Water Plant Operator	\$40,555.16	XX
46	Distribution/Collection Mechanic	\$39,970.37	XX
47	Water Plant Operator	\$58,643.98	
48	Deputy Director of Utilities Finance	<u>\$56,976.52</u>	

\$2,621,554.38

CERTIFICATION

I hereby certify that on July 29, 2016, I sent a copy of the within to all parties set forth on the attached Service List by electronic mail and copies to Luly Massaro, Commission Clerk, by electronic mail and regular mail.

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STATE OF RHODE ISLAND
PUBLIC UTILITIES COMMISSION
DOCKET NO. 4595
Response Of The City Of Newport,
Utilities Division, Water Department
To The State of Rhode Island
Public Utilities Commission's
Data Requests
Set 3

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<p>File an original and nine (9) copies w/: Luly E. Massaro, Commission Clerk Public Utilities Commission 89 Jefferson Blvd. Warwick, RI 02888</p>	<p>Luly.massaro@puc.ri.gov;</p> <p>Cynthia.WilsonFrias@puc.ri.gov;</p> <p>Sharon.ColbyCamara@puc.ri.gov;</p>	<p>401-780-2107</p>

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