



PROVIDENCE WATER

Tap Water Delivers

August 4, 2015

The Hon. Jorge O. Elorza
Mayor

Ricky Caruolo
General Manager

Mrs. Luly Massaro
Commission Clerk
RI Public Utilities Commission
89 Jefferson Boulevard
Warwick, RI 02888

RE: Docket 4571- Division-Set 2

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Dear Mrs. Massaro:

Enclosed for filing an original and nine copies of Providence Water's responses to the second set of data requests from the Division.

If you have any questions I can be reached at 521-6300, extension 7217.

Sincerely,

Mary L. Deignan-White
Senior Manager of Regulatory

cc: Dk 4571 Service List
File

MEMBER

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(401) 521-6300

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PROVIDENCE WATER SUPPLY BOARD
Docket No. 4571

Data Requests of the
Division of Public Utilities Commission- Set 2
July 28, 2015

DIV 2-1 How many employees does Providence Water have at the present time? Please indicate the number of employees by department and location, Providence, Cranston, and Scituate.

RESPONSE:

As of June 30, 2015, PWSB had 237 employees. They are broken out by facility as follows:

Academy Avenue : 126

General Manager's Office : 11

T & D : 51

Support Services : 21

MIS / IT : 6

Customer Service : 37

Cranston : 57

Engineering : 38

Support Services : 5

Finance : 14

Scituate : 54

Water Supply : 53

Support Services : 1

PROVIDENCE WATER SUPPLY BOARD

Docket No. 4571

Data Requests of the
Division of Public Utilities Commission- Set 2
July 28, 2015

DIV 2-2 How many employees did Providence Water have in 2000? Please indicate the number of employees by department and location, Providence, Cranston, and Scituate.

RESPONSE:

In 2000, PWSB had 249 employees.

Providence :

General Manager's Office :	11
T & D :	57
Support Services	19
Customer Service	41
Finance (HR & MIS)	6

Cranston :

Engineering	27
Support Services	5
Finance	22

Scituate :

Water Supply	61
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PROVIDENCE WATER SUPPLY BOARD
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Data Requests of the
Division of Public Utilities Commission- Set 2
July 28, 2015

DIV 2-3 With respect to the Providence and Cranston facility, indicate how many current employees work in the field (labors, backhoe operators, truck drivers etc.) that do not require office space but only work out of the garage vs. employees that work in the office?

RESPONSE:

	Office	Field
Providence :		
General Manager's Office :	11	
T & D :	7	44
Support Services :	21	
MIS / IT :	6	
Customer Service :	19	18
Cranston :		
Engineering :	38	
Support Services :	5	
Finance :	14	

PROVIDENCE WATER SUPPLY BOARD

Docket No. 4571

Data Requests of the
Division of PUC- Set 2

July 28, 2015

2-4: What is the current building square footage of the Providence Facility? The Cranston office? Distinguish between garage square footage and office square footage for the Providence Facility.

Response: The total gross area building square footage of the Providence Facility is approximately 43,500 sq. ft. The garage is approximately 27,900 sq. ft. with an additional 4,000 sq. ft. of support space. Total gross area office space is approximately 11,600 sq. ft.

The Cranston Office is approximately 12,600 square feet, with an additional 3,500 square feet for temporary offices for contractors, records storage and equipment storage.

PROVIDENCE WATER SUPPLY BOARD

Docket No. 4571

Data Requests of the
Division of PUC- Set 2
July 28, 2015

2-5: What is the total land square footage of the Providence Facility?

Response: The Providence Facility is located on an approximately 120,000 sq. ft. (2.75 acre) site.

PROVIDENCE WATER SUPPLY BOARD

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Data Requests of the
Division of PUC- Set 2

July 28, 2015

2-6: What is the total building square footage of the existing Dupont Facility?

Response: Total building square footage of the Dupont Facility according to the City of Providence Tax Assessors Data base is 180,713 sq. ft. (146, 671 sq. ft. first floor, 34,042 sq. ft. second floor).

Preliminary architectural measurements of the existing facility verified that the building total square footage is approximately 180,000 square feet. Rehabilitation of the building will demo approximately 20,000 square feet of combined second floor mezzanine and office space to accommodate the garage.

PROVIDENCE WATER SUPPLY BOARD

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Data Requests of the
Division of PUC- Set 2
July 28, 2015

2-7: What is the proposed total square footage for the Dupont facility? Distinguish between garage square footage and office square footage.

Response: Currently the building is 100% office space. Preliminary test-fit drawings for this facility would allow for 61,000 – 82,000 square feet of garage space (which is inclusive of vehicle storage, automotive, and stock room/meter shop) and 70,000 – 80,000 square feet of office space.

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Data Requests of the
Division of PUC- Set 2
July 28, 2015

2-8: Please provide the estimated general maintenance and utility cost for the proposed new building and the actual costs for the current Providence and Cranston facilities for the most recent fiscal year.

Response: Based on a preliminary review of the general maintenance and utility costs at 125 Dupont Drive, it is estimated that the maintenance and utility costs will be approximately \$480,000 per year.

In fiscal year 2015 at the Providence and Cranston facilities, Providence Water has spent approximately \$397,500 on maintenance and utility costs.

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DIV 2-9 Mr. Massaro testified that Providence Water has approximately \$7.5 million in their Capital fund which will be used to purchase the Dupont Facility but will be returned to the Capital fund once the DWSRF bonds are issued. What will Providence Water do with the \$7.5 million if it is returned to the Capital fund?

RESPONSE:

See response PUC DR 2-4.

PROVIDENCE WATER SUPPLY BOARD

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Data Requests of the
Division of PUC- Set 2

July 28, 2015

2-10: With the exception of the Central Operation Facility project, what are Providence Water's needs for Capital projects in the next 5 years?

Response: Please see the response to Data Request PUC 2-4.