

Memorandum

To: L. Massaro
Commission Clerk
From: A. Contente
Utility Analyst, Division of Public Utilities & Carriers
Date: 12/11/2014

Re: Pascoag Utility District 2015 Demand Side Management Program: RIPUC Docket #4534

On November 17, 2014 Pascoag Utility District (“Pascoag”, or “Company”) filed with the Commission a proposed Demand Side Management Program budget for calendar year 2015. The proposed \$154,330.00 budget is comprised of \$115,330 from kWh sales and an estimated \$39,000 carryover from the 2014 budget year. On December 10, 2014 the Company submitted an amendment to the filing with a new budget amount of \$148,570.00. The adjusted sales forecast resulted in the budget amount lower by \$5,760.00. The Company made an adjustment to the filed Schedule A, Line DI1502 and lowered the line item *Burrillville Municipal Buildings* by the \$5,760.00 amount.

The proposed plan is largely in-line with previous years’ programs. With the changes proposed, especially considering those highlighted in the data response to Commission 1-2, the Division feels that the Company has made appropriate adjustments to the programs. One thing the Division would request of the Company going forward with the annual filing would be the inclusion of the side-by-side comparison such as the Commission requested in DR 1-1.

One highlight of the plan is the conversion to 53 LED streetlights. This conversion of standard streetlights to lower-wattage LED fixtures would follow the completion of the 2014 year plan which utilized a Regional Greenhouse Gas Initiative (RGGI) grant of \$62,500.00 to help in a 250-lamp conversion.

As in previous years, the Company would seek permission from the Division of Public Utilities and Carriers and/or the Public Utilities Commission to reallocate funds if needed as noted in the Executive Summary and the Program Details sections.

The Division reviewed the filing, the Company’s data responses and had conversations with company representatives. The Division is satisfied with the submission and recommends the approval of Pascoag Utility District’s 2015 Demand Side Management Program budget as amended.

Cc: Thomas Ahern,
Administrator, Division of Public Utilities and Carriers
Service List