



November 18, 2013

Ms. Luly Massaro
Clerk of the Commission
89 Jefferson Boulevard
Warwick, RI 02888

Re: Pascoag Utility Districts 2014 Demand Side Management Program RIPUC Docket 4452.

Dear Ms. Massaro:

On behalf of the Pascoag Utility District ("Pascoag" or the "District"), I herewith file an original and nine copies of Pascoag's Answers to the Commission's first set of data request directed to Pascoag Utility District.

If you have any questions, please do not hesitate to contact me.

Very truly yours,

Harle Round
DSM Coordinator

Cc: Ms. Karen Lyons, Esquire
Cc: Mr. William Bernstein, Esquire

Pascoag Utility District
In RE: Pascoag Utility District's
2014 Demand Side Management Program

Docket No. 4452

Commission's Question # 1. Please provide a side-by-side comparison of the 2013 and 2014 DSM budgets.

Reponses provided by: Harle Round:

In doing a side-by-side comparison I realized that the Central Air Conditioner Incentive was repeated twice under the Residential Programs in Schedule A; the first in line item DR1411 Central Air Conditioner and again in line item DR1413 Central Air Conditioner. The District is proposing to move the additional \$1, 500 from the repeated line item to DA1402 Funds for Follow-Up to Successful Programs under the Administrative/AD/Education, this will increase this line item from \$1,490 to \$2,990. The District has provided a corrected version of Schedule A with this filing; please see Schedule A-Revision 1, dated 11-18-13.

The District has also provided a side-by side comparison with the correction mentioned above.

The District would also like to make a correction to Schedule B, Page 7; the first sentence of the last paragraph should be corrected from 57,771,000 kWhr to 54,733,000 kWhr.

Pascoag Utility District
Demand Side Management Programs - 2014 Proposed Budget

Estimated carry over from 2013	\$ 34,000
Estimated sales for 2014	\$ 109,500
Net 2014 budget	\$ 143,500

	2014 Proposed Budget	
Residential Program		
DR1401 ENE Residential Conservation (ECHO)	\$ 2,400	12 month @ \$200
DR1402 Home Energy Audits with Incentives	\$ 3,600	10 Audits @ \$220, with 10% rebates up to \$100, 5 free cfl's & smart power strip
DR1403 Energy Star Appliance Rebates	\$ 9,000	Up to 106 incentives
DR1404 Refrigerators/Freezer Buy Back	\$ 1,020	\$50 incentive & \$18 removal fee for a Refrigerator or Freezer, up to 15 rebates
DR1405 Energy Efficient Windows/Doors	\$ 2,500	up to 166 window at \$15 or up to 62 doors at \$40
DR1406 Heating System Incentive	\$ 3,000	12 Rebates at \$250
DR1407 ENERGY STAR qualified Water Heaters	\$ 900	6 Rebates at \$150
DR1408 Energy Star Lighting fixtures& ceiling/ventilation fans	\$ 1,000	up to 20 rebates at \$50 maximum
DR1409 Home Office Equipment/Home Electronics	\$ 2,500	50 Rebates at \$50
DR1410 Electric Heat Conversion/Geothermal System:	\$ 100	To keep the line item open
DR1411 New Construction	\$ 2,080	4 Rebates up to \$520 maximum
DR1412 Central Air Conditioning	\$ 1,500	5 Rebates up to \$300 maximum
DR1413 Change a Light Campaign	\$ 750	15 Rebates up to \$50 maximum
DR1414 Energy Conservation Calendars	\$ 2,730	700 Energy Saving Calendars
DR1415 Smart Power Strips	\$ 200	25% rebate (average cost is between \$27-\$37)
DR1416 ENERGY STAR Pool Pumps	\$ 500	10% of cost up to \$100 maximum; 5 Rebates
DR1417 Committed for 2013 Programs	\$ 2,000	To accommodate programs with depleted funds from 2013
Net Residential	\$ 35,780	
Industrial/Commercial		
D11401 Energy Star Incentive - Office Equipment	\$ 500	10 Rebates up to \$50 maximum
D11402 Burrillville Municipal Buildings	\$ 26,000	Burrillville Municipal Building Incentives
D11403 Exotic Nails & Star Tans Incentive	\$ 2,462	Retrofit Lighting & Lighting Controls Rebate
D11404 Committed Funds- Lighting & EE Projects	\$ 10,000	Money to be available for Commercial & Industrial Energy Efficiency Projects.
D11405 Consultation Fees	\$ 1,000	To consult with Rise, National Grid, & ENE
D11406 Energy Star Commercial Appliance	\$ 700	2 Appliances up to a maximum of \$350
D11407 LED Street Light Incentive	\$ 17,068	Incentive to purchase 87 LED Street Lights
Net Industrial/Commercial	\$ 57,730	
Administrative/Ad/Education		
DA1401 Administrative	\$ 21,000	Administrative labor, mileage, supplies, training session with a luncheon for the CSR's
DA1402 Funds for Follow-up to Successful Programs	\$ 2,990	To be used on more successful programs
DA1403 Outreach/Education	\$ 9,000	Billing inserts, Energy Saving Coloring books, Culver conservation items, and the DEED membership.
DA1404 Jesse Smith Library Partnership	\$ 2,000	To partner with the Jesse Smith Library on an Energy Efficiency Project.
DA1405 Community Events	\$ 10,000	To promote Energy Efficient @ Community Events(Green Festival, Family fair, ...)
DA1406 Energy Efficiency Management continuing education	\$ 4,500	Tuition, flight, hotel, meals, books, NEEP 2 day conference, and webinars
DA1407 Program Research and Development	\$ 500	Funds for future development of programs
Net Administrative/Ad/Education	\$ 49,990	
Estimated DSM 2013 Budget/ Expenses/ Balance	\$ 143,500	

**Pascoag Utility District
Demand Side Management Programs - 2013/2014 Comparison**

Actual carry over from 2012	\$ 34,029	Estimated carry over from 2013	\$ 34,000
DPI Sales through Sept	\$ 10,809	Estimated sales for 2014	\$ 109,500
DPI estimated Sales Oct- Dec	\$ 3,687	Including DPI	\$ -
Estimated sales for 2013 less DPI	\$ 92,000	Net 2013 budget	\$ 143,500
Net 2013 budget	\$ 140,525		

	2013 Approved Budget	2014 Proposed Budget	Difference
Residential Program			
ENE Residential Conservation (ECHO)	\$ 2,400	\$ 2,400.00	\$ -
Home Energy Audits with Incentives	\$ 3,550	\$ 3,600.00	\$ 50.00
Energy Star Appliance Rebates	\$ 8,000	\$ 9,000.00	\$ 1,000.00
Refrigerators/Freezer Buy Back	\$ 748	\$ 1,020.00	\$ 272.00
Energy Efficient Windows/Doors	\$ 2,500	\$ 2,500.00	\$ -
Heating System Incentive	\$ 3,000	\$ 3,000.00	\$ -
ENERGY STAR qualified Water Heaters	\$ 800	\$ 900.00	\$ 100.00
Energy Star Lighting fixtures and fans	\$ 1,000	\$ 1,000.00	\$ -
Home Office Equipment/Home Electronics	\$ 2,500	\$ 2,500.00	\$ -
Electric Heat Conversion/Geothermal System:			
New Construction	\$ 100	\$ 100.00	\$ -
Central Air Conditioner Incentive	\$ 1,200	\$ 1,500.00	\$ 300.00
Change a Light Campaign	\$ 500	\$ 750.00	\$ 250.00
Energy Conservation Calendars	\$ 2,133	\$ 2,730.00	\$ 597.00
Smart Power Strips	\$ 200	\$ 200.00	\$ -
Committed for 2012 Programs	\$ 2,678.75	\$ 2,000.00	\$ (678.75)
ENERGY STAR Pool Pumps	\$ -	\$ 500.00	\$ 500.00
Net Residential	\$ 33,389.75	\$ 35,780.00	\$ 2,390.25
			New in 2014
Industrial/Commercial			
Energy Star Incentive - Office Equipment	\$ 500	\$ 500.00	\$ -
Burrillville School System Projects/Municipal Buildings	\$ 15,000	\$ 26,000.00	\$ 11,000.00
Exotic Nails & Star Tans	\$ -	\$ 2,462.00	\$ 2,462.00
Committed Funds- Lighting & EE Projects	\$ 10,000	\$ 10,000.00	\$ -
Consultation Fees	\$ 1,000	\$ 1,000.00	\$ -
Energy Star Commercial Appliance	\$ 700	\$ 700.00	\$ -
LED Street Light Incentive	\$ 13,733	\$ 17,058.00	\$ 3,335.00
Net Industrial/Commercial	\$ 40,933	\$ 57,730	\$ 16,797
Administrative/Ad/Education			
Administrative	\$ 20,500	\$ 21,000.00	\$ 500.00
Funds for Follow-up to Successful Programs	\$ 1,869	\$ 2,990.00	\$ 1,121.00
Outreach/Education	\$ 10,700	\$ 9,000.00	\$ (1,700.00)
BHS Project/ Jesse Smith Library Partnership	\$ 6,000	\$ 2,000.00	\$ (4,000.00)
Community Events	\$ 9,600	\$ 10,000.00	\$ 400.00
Energy Efficiency Management continuing education	\$ 4,500	\$ 4,500.00	\$ -
Program Research and Development	\$ 500	\$ 500.00	\$ -
LED Street Light Pilot Program	\$ 6,770	\$ -	\$ (6,769.85)
Unassigned funds	\$ 5,763	\$ -	\$ (5,763.00)
Net Administrative/Ad/Education	\$ 66,202	\$ 49,990.00	\$ (16,212)
Estimated DSM 2013 Budget/ Expenses/ Balance	\$ 140,525	\$ 143,500	\$ 2,975