

**STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
PUBLIC UTILITIES COMMISSION**

**IN RE: UNITED WATER RHODE ISLAND INC.
APPLICATION TO CHANGE RATE SCHEDULES**

AUGUST 2013

**STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
PUBLIC UTILITIES COMMISSION**

**IN RE: UNITED WATER RHODE ISLAND INC. APPLICATION TO CHANGE RATE
SCHEDULES**

DOCKET NO.

TABLE OF CONTENTS

1. Letter of Transmittal.
 - a) Notice to Commission of Proposed General Rate Schedule Changes
(pursuant to State of Rhode Island Public Utilities
Commission Rules of Practice and Procedure, Rule
2.3(a)).
 - b) Letters to Municipalities serviced by United Water Rhode Island Inc.
(pursuant to R.I.G.L. § 39-3-12.1).
2. Application/Tariff
3. Item 2.4
 - a) Notice of Proposed General Rate Schedule Changes to Customers
(pursuant to State of Rhode Island Public Utilities Commission Rules of
Practice and Procedure, Rule 2.4)).
 - b) Notice of Filing Proposed General Rate Changes to be Published in
Providence Journal (pursuant to State of Rhode Island Public Utilities
Commission Rules of Practice and Procedure, Rule 2.4)).
4. Item 2.5
 - A. Item 2.5(a) – Current and Proposed Rate Schedules.
 - B. Item 2.5(b) – Company’s Direct Case
 - o Testimony: Stanley J. Knox – Company Overview
 - o Testimony: Gary S. Prettyman – Overall Revenue Requirement and
FIT
 - o Obioma (Obie) N. Ugboaja – Revenues
 - o Testimony: Elda Gil - O&M Expenses
 - o Testimony: Timothy J. Michaelson – Rate Base
 - o Testimony: Paula L. McEvoy – Capital Projects
 - o Testimony: Pauline M. Ahern – Cost of Capital

Exhibits

- Exhibit 1 – Revenue requirement and Federal Income Taxes
- Exhibit 2 – Revenues
- Exhibit 3 – Operating Expenses
- Exhibit 4 – Rate Base
- Exhibit 5 – Capital Projects
- Exhibit 6 – Rate of Return

- C. Item 2.5(c) – Annual Report
 - D. Item 2.5(d) – Verification of Documents filed with Attorney General's Office
 - E. Item 2.5(e) – Index
5. Item 2.6
- A. Item 2.6(a) – Test Year – 12 Months Ended December 31, 2010
 - B. Item 2.6(b) – Rate Year – 12 Months Ending December 31, 2012
 - C. Item 2.6(c) – Supporting Schedules and Workpapers for adjustments to test year and rate year
6. Item 2.7
- A. Item 2.7 – Attestation of Financial Data
7. Item 2.8
- A. Item 2.8(a) – Rate Base Schedules
 - B. Item 2.8(b) – Cost of Service Schedules
 - C. Item 2.8(c) – Capitalization and Capital Structure
 - D. Item 2.8(d) – Allowance for working capital workpapers
 - E. Item 2.8(e) – Intra and Inter State Allocation
 - F. Item 2.8(f) – Workpaper supporting plant additions, depreciation rates, depreciation expense
 - G. Item 2.89(g) – Inventory Analysis
 - H. Item 2.8(h) – Workpapers detailing test year and rate year
 - I. Item 2.8(i) – Effect of proposal rate change
 - J. Item 2.8(j) – Analysis of revenue and associated expenses pertaining to adjustment clauses
 - K. Item 2.8(k) – Federal Income Tax
 - L. Item 2.8(l) – Deferred Federal Income Tax
 - M. Item 2.8(m) – Treatment of Investment Tax Credit
 - N. Item 2.8(n) – Consolidated Tax Return explanation
 - O. Item 2.8(o) – Pro Forma Rate year tax expense for Rhode Island Gross Receipt Tax
 - P. Item 2.8(p) – Municipal Tax Expense
 - Q. Item 2.8(q) – Number of Employees
 - R. Item 2.8(r) – Affiliated Transactions
 - S. Item 2.8(s) – Balance Sheets, Income Statement, Statement of Changes in retained earnings
 - T. Item 2.8(t) – Debt Instruments
 - U. Item 2.8(u) – Summary of Rate Case Expenses
 - V. Item 2.8(v) – Statement of Compliance and Reporting
8. Section 39-3-12.1 – UWRI Operating and Maintenance Policy Statement

KEOUGH & SWEENEY, LTD.

ATTORNEYS AND COUNSELORS AT LAW
41 MENDON AVENUE
PAWTUCKET, RHODE ISLAND 02861
TELEPHONE (401) 724-3600
FACSIMILE (401) 724-9909
www.keoughsweeney.com

JOSEPH A. KEOUGH JR.*
JEROME V. SWEENEY III*

SEAN P. KEOUGH*
STACI L. KOLB

JEROME V. SWEENEY II
OF COUNSEL

*ADMITTED TO PRACTICE IN
RHODE ISLAND & MASSACHUSETTS

RAYNHAM OFFICE:
90 NEW STATE HIGHWAY
RAYNHAM, MA 02109
TEL. (508) 822-2813
FAX (508) 822-2832

BOSTON OFFICE:
171 MILK STREET
SUITE 30
BOSTON, MA 02109
TEL. (617) 574-0054
FAX (617) 451-1914

August 12, 2013

The Honorable Margaret E. Curran, Chairperson
State of Rhode Island
Public Utilities Commission
89 Jefferson Boulevard
Warwick, RI 02888

RE: United Water Rhode Island, Inc.
General Rate Filing, August 12, 2013

Dear Chairperson Curran:

On behalf of United Water Rhode Island, Inc. ("United Water"), enclosed you will find revised rate schedules that United Water proposes to place in effect in thirty (30) days. The proposed rates are designed to collect additional operating revenue in the amount of \$1,563,153 to support a total cost of service of \$5,233,419. United Water's filing includes pre-filed witness testimony, as well as schedules and exhibits in support of the revised rates. Additionally, United Water has included all applicable information required by the Rhode Island Public Utilities Commission's Rules of Practice and Procedure and statements conforming to the mandates of R.I.G.L. §39-3-12.1. Furthermore, pursuant to R.I.G.L. §39-3-12.1, United Water is providing a copy of its rate filing to the following communities:

- (1) The Town Narragansett; and
- (2) The Town of South Kingstown.

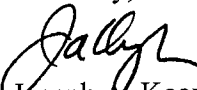
United Water has also included a copy of the proposed notice to be published in the Providence Journal. We would respectfully ask that your staff immediately review the proposed notice so that it might be published as soon as possible.

The following individuals should receive correspondence and additional information from the Public Utilities Commission: Gary S. Prettyman, United Water Management &

Services, Inc., 200 Old Hook Road, Harrington Park, NJ 07640; and, Joseph A. Keough, Jr., Esquire, Keough & Sweeney, 41 Mendon Avenue, Pawtucket, Rhode Island 02861. Attorney Joseph A. Keough, Jr. will act as legal counsel for United Water and will represent the utility in all matters concerning this rate application.

Thank you for your attention to these matters.

Sincerely,



Joseph A. Keough, Jr.

KEOUGH & SWEENEY, LTD.

ATTORNEYS AND COUNSELORS AT LAW
41 MENDON AVENUE
PAWTUCKET, RHODE ISLAND 02861
TELEPHONE (401) 724-3600
FACSIMILE (401) 724-9909
www.keoughsweeney.com

JOSEPH A. KEOUGH JR.*
JEROME V. SWEENEY III*

SEAN P. KEOUGH*
STACI L. KOLB

JEROME V. SWEENEY II
OF COUNSEL

*ADMITTED TO PRACTICE IN
RHODE ISLAND & MASSACHUSETTS

RAYNHAM OFFICE:
90 NEW STATE HIGHWAY
RAYNHAM, MA 02109
TEL. (508) 822-2813
FAX (508) 822-2832

BOSTON OFFICE:
171 MILK STREET
SUITE 30
BOSTON, MA 02109
TEL. (617) 574-0054
FAX (617) 451-1914

August 12, 2013

The Honorable Town Council
The Town Of South Kingstown
c/o City Clerk
180 High Street
Wakefield, Rhode Island 02879

RE: United Water Rhode Island, Inc.
Proposed Rate Increase

Dear Honorable Council Members:

Please be advised that United Water Rhode Island, Inc. will file for a change in its rates with the Rhode Island Public Utilities Commission on August 12, 2013. Enclosed you will find a copy of the documents being filed.

Additionally, in conformance with RIGL §39-3-12.1, enclosed with the filing you will find copies of United Water Rhode Island, Inc.'s compliance with the particular mandates of that provision.

Thank you for your attention to these matters.

Sincerely,


Joseph A. Keough, Jr.

JAK:jak

Enclosure

KEOUGH & SWEENEY, LTD.

ATTORNEYS AND COUNSELORS AT LAW
41 MENDON AVENUE
PAWTUCKET, RHODE ISLAND 02861
TELEPHONE (401) 724-3600
FACSIMILE (401) 724-9909
www.keoughsweeney.com

JOSEPH A. KEOUGH JR.*
JEROME V. SWEENEY III*

SEAN P. KEOUGH*
STACI L. KOLB

JEROME V. SWEENEY II
OF COUNSEL

*ADMITTED TO PRACTICE IN
RHODE ISLAND & MASSACHUSETTS

RAYNHAM OFFICE:
90 NEW STATE HIGHWAY
RAYNHAM, MA 02109
TEL. (508) 822-2813
FAX (508) 822-2832

BOSTON OFFICE:
171 MILK STREET
SUITE 30
BOSTON, MA 02109
TEL. (617) 574-0054
FAX (617) 451-1914

August 12, 2013

The Honorable Town Council
The Town Of Narragansett
c/o City Clerk
25 Fifth Avenue
Narragansett, Rhode Island 02882

RE: United Water Rhode Island, Inc.
Proposed Rate Increase

Dear Honorable Council Members:

Please be advised that United Water Rhode Island, Inc. will file for a change in its rates with the Rhode Island Public Utilities Commission on August 12, 2013. Enclosed you will find a copy of the documents being filed.

Additionally, in conformance with RIGL §39-3-12.1, enclosed with the filing you will find copies of United Water Rhode Island, Inc.'s compliance with the particular mandates of that provision.

Thank you for your attention to these matters.

Sincerely,



Joseph A. Keough, Jr.

JAK:jak

Enclosure

BEFORE THE RHODE ISLAND PUBLIC UTILITIES COMMISSION

IN THE MATTER OF THE APPLICATION OF)
UNITED WATER RHODE ISLAND INC., TO REVISE)
AND INCREASE RATES CHARGED FOR)
WATER SERVICE)

APPLICATION

UNITED WATER RHODE ISLAND INC. ("Applicant") hereby makes application to the State of Rhode Island and Providence Plantations Public Utilities Commission ("Commission") for authority to increase its rates and charges for water service rendered by it within its service area, pursuant to Rhode Island General Laws (R.I.G.L.) Section 39-3-11 and in accordance with Section 1.9 of the Rules of Practice and Procedure of the Rhode Island Public Utilities Commission, and published in compliance with R.I.G.L. 39-3-10. In support thereof the Applicant respectfully states as follows, to-wit:

I.

Applicant is a public utility corporation duly organized and existing under the laws of the State of Rhode Island and engaged in providing water service to the public in and about Wakefield, Rhode Island, having its principal office and place of business at 17 Arnold Street, Wakefield, Rhode Island 02879.

II.

Communications in reference to this application should be addressed to:

Joseph A. Keough, Jr., Esquire
KEOUGH & SWEENEY, Ltd.
41 Mendon Avenue
Pawtucket, RI 02861
(401) 724-3600
(401) 724-9909

And

Gary S. Prettyman
United Water Management & Services Inc.
200 Old Hook Road
Harrington Park, NJ 07640
(201) 784-7083
(201) 286-2821 (cell)
E-Mail: gary.prettyman@UnitedWater.com

III.

A copy of Applicant's present schedules of rates for water service is attached hereto as Exhibit A. These rates were issued under the authority of the Commission's Order No. 20782 dated August 1, 2012 in Docket No. 4255 effective January 12, 2012.

IV.

The changes in rates and charges which Applicant seeks authority to make effective by this application are attached to this Application as Exhibit B. Applicant requests an effective date of September 12, 2013. Applicant alleges that the proposed changes in rates and charges set forth are just and reasonable and that the rate of return expected to be provided to the Applicant there under will be 8.75%, which is a fair rate of return on Applicant's investment in property used and useful in rendering water service. The overall increase in annual revenue requested in this case is \$1,563,153 or an increase of 42.59% over current rates.

V.

The revenue realized by applicant under its rates as presently authorized produces a rate of return of 2.44%, based on a test year ended December 31, 2012, adjusted for known and measurable changes through the rate year ending December 31, 2014. The Company seeks additional revenues to recover increased operating

expenses and costs associated with plant additions, and to produce a fair rate of return, thereby enabling it to continue to provide adequate and reliable service to its customers.

VI.

Applicant is filing concurrently herewith testimony and exhibits (including financial statements, cost of capital and revenue analysis to justify and support the proposed increase) and a series of documents for filing the minimum filing requirements as per Sections 2.5-2.8 of the Commission's Rules of Practice and Procedure.

VII.

Notice to Applicant's customers is being accomplished by publication of the appropriate notice in the Providence Journal as per Section 2.4 of the Rules of Practice and Procedure and by a separate mailing to each customer's premise within 60 days of the filing of the case. A copy of the Application and Applicant's present and proposed rate schedules are available for public inspection at its office at 17 Arnold Street, Wakefield, Rhode Island, at any time during office hours. In addition copies of the Application have been forwarded to the South Kingston Public Library and the Narragansett Pier Free Library and the Clerks of the Towns of South Kingston and Narragansett. Applicant has also complied with all filing requirements, including R.I.G.L. Section 39-3-12.1, which information is attached hereto as an exhibit.

VIII.

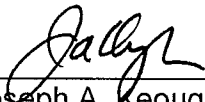
In this Application, Applicant proposes that the requested revenue increase be recovered through a uniform percentage increase to all customers.

WHEREFORE, Applicant respectfully requests of the Commission:

1. That the proposed rates become effective September 12, 2013;
2. Such and other further relief as the Commission may determine proper herein.

DATED this 12th day of August, 2013.

UNITED WATER RHODE ISLAND, INC.

By: 
Joseph A. Keough, Jr., Esquire
KEOUGH & SWEENEY, LTD.
41 Mendon Avenue
Pawtucket, RI 02860
(401) 724-3600
(401) 724-9909

CERTIFICATION

I, the undersigned, hereby certify that a true copy of the within was hand delivered to the Public Utilities Commission, 89 Jefferson Boulevard, RI 02888 and the Department of Attorney General, 150 South Main Street, Providence, RI 02903 on the 12th day of August, 2013.



EXHIBIT A

CURRENT TARIFFS

Schedule of Metered Rates - Residential

Application:

To all residential customers.

Rates:

The rate will consist of the total of the (A) Customer Service charge and (B) Volume charge. The volume charge is based on all metered water for the billing period.

A. Customer Service Charge Per Billing Period

<u>Meter Size</u>	<u>Customers Billed Monthly</u>	<u>Customers Billed Quarterly</u>
5/8"	\$ 12.57	\$ 24.01
3/4"	13.14	25.72
1"	17.14	37.73
1-1/2"	25.72	63.45
2"	33.15	85.75
3"	42.87	114.91
4"	61.74	171.51
6"	103.48	296.72
8"	176.09	514.55

B. Volume Charge

<u>Monthly Use</u>	<u>Quarterly Use</u>	<u>Per 100 Cubic Feet</u>
First 8 ccf	First 24 ccf	\$ 2.276
Over 8 ccf	Over 24 ccf	2.853

Billing and Payment

Bills will be issued quarterly in arrears and are due and payable when rendered. Bills may be issued monthly or quarterly at the option of the Company. The customer service charge may be billed in advance at the option of the Company.

Any customer with service temporarily discontinued will be subject to the pro rata customer service charge for the period of service interruption.

Schedule of Metered Rates - General

Application:

To all customers for commercial, industrial or municipal use, except for services under Schedule of Miscellaneous Fees and Charges or Schedule of Metered Rates - Public Authority for Resale.

Rates:

The rate will consist of the total of the (A) Customer Service charge and (B) Volume charge. The volume charge is based on all metered water for the billing period.

A. Customer Service Charge Per Billing Period

<u>Meter Size</u>	<u>Customers Billed Monthly</u>	<u>Customers Billed Quarterly</u>
5/8"	\$ 12.57	\$ 24.01
3/4"	13.14	25.72
1"	17.14	37.73
1-1/2"	25.72	63.45
2"	33.15	85.75
3"	42.87	114.91
4"	61.74	171.51
6"	103.48	296.72
8"	176.09	514.55

B. Volume Charge

<u>Monthly Use</u>	<u>Quarterly Use</u>	<u>Per 100 Cubic Feet</u>
All Use	All Use	\$2.173

Billing and Payment

Bills will be issued following meter reading and are due and payable when rendered. Bills will be issued monthly or quarterly at the option of the Company. The customer service charge may be billed in advance at the option of the Company.

Any customer with service temporarily discontinued will be subject to the pro rata customer service charge for the period of service interruption.

Schedule of Metered Rates - Public Authorities for Resale

Application:

To all public authorities for resale.

Rates:

The rate will consist of the total of the (A) Customer Service charge and (B) Volume charge. The volume charge is based on all metered water for the billing period.

A. Customer Service Charge Per Billing Period

<u>Meter Size</u>	<u>Customers Billed Monthly</u>	<u>Customers Billed Quarterly</u>
5/8"	\$ 12.57	\$ 24.01
3/4"	13.14	25.72
1"	17.14	37.73
1-1/2"	25.72	63.45
2"	33.15	85.75
3"	42.87	114.91
4"	61.74	171.51
6"	103.48	296.72
8"	176.09	514.55

B. Volume Charge

	<u>Per 1000 Gallons</u>
For all water consumed	\$1.124

Terms of Payment:

Bills will be rendered monthly or quarterly in arrears at the option of the Company and are due and payable when rendered.

Schedule of Miscellaneous Fees and Charges

1. Tank Truck Sales

Application:

To customers who obtain water by tank truck from an authorized company outlet.

Rate:

	<u>Per 1000 Gallons</u>
For all water purchased by tank truck	\$2.25

Terms of Payment:

Bills will be rendered in advance and are due and payable when rendered.

2. Reconnection Charge

Application:

This charge is applicable to all customers where water has physically been turned off (except in the case of turn-off for repairs or emergencies).

Rates:

	<u>Each Occurrence</u>
Turn-on/off Charge (during normal working hours)	\$30.00
Turn-on/off Charge (after working hours)	\$37.50

Terms of Payment:

Bills will be rendered at time of turn-on, and are due and payable when rendered except where water has been turned off for non-payment, in which case payment must be made before water will be turned on.

Schedule of Miscellaneous Fees and Charges (Continued)

3. Meter Test Charge

Application:

This charge is applicable to all customers who request a test of a water meter for accuracy if such meter has been previously tested within the period prescribed by the Rules and Regulations pertaining thereto of the Rhode Island Division of Public Utilities.

Rate:

	<u>Each Occurrence</u>
Meter Test Charge	\$40.00

Terms of Payment:

Payment must accompany customer's request for the test of a meter for accuracy.

4. Returned Check Charge

Application:

This charge is applicable to all customers where the customer's check or bank draft is returned by the Bank for insufficient funds, closed account, or some other appropriate reason.

Rate:

	<u>Each Occurrence</u>
Returned Check Charge	\$20.00

Terms of Payment:

Payment will be required immediately upon notification by Bank that customer's check is not cashable.

5. Point Judith Country Club Maintenance Charge

Application:

This charge is applicable to only the customer named.

Rate:

<u>Per Year</u>
\$2,190

Pursuant to a special agreement between Point Judith Country Club and United Water Rhode Island, the Company will maintain the 8" service to the country club and one fire hydrant near the club house.

Terms of Payment:

A bill will be rendered annually in advance on July 1st and is due and payable when rendered.

Rates for Public Fire Hydrant Service

Application:

To all political subdivisions.

Rates:

For lateral connection to the curb and fire hydrant at the curb installed and maintained by the Company at its expense:

	<u>Per Quarter</u>	<u>Per Year</u>
Each Fire Hydrant	\$130.00	\$520.00

Terms of Payment:

Public fire hydrant service will be billed in advance either quarterly, semi-annually or annually at the option of the Company.

Rates for Private Fire Service

Application:

To all customers having private connections to the water system.

(C) Rates:

For each connection:

<u>Size</u>	<u>Monthly</u>	<u>Quarterly</u>
2 1/2"	\$ 7.33	\$ 22.00
3"	10.67	32.00
4"	20.00	60.00
6"	54.00	162.00
8"	112.33	337.00
10"	200.33	601.00
12"	322.00	966.00
16"	683.33	2,050.00

Terms of Payment:

Private fire protection will be billed monthly or quarterly on the basis of the size of the service connection, regardless of the number of sprinklers, hose connections or fire hydrants that the customer may have, at the option of the Company and bills are due and payable when rendered.

Conditions of Contract:

The Company reserves the right to meter any fire line where evidence indicates that water is being taken from the line for purposes other than fire protection, and such metered service shall then be billed in accordance with the regular schedule of meter rates in addition to the above rates, with proper allowance for water consumed in fire fighting.

EXHIBIT B

PROPOSED TARIFFS

Schedule of Metered Rates - Residential

Application:

To all residential customers.

Rates:

The rate will consist of the total of the (A) Customer Service charge and (B) Volume charge. The volume charge is based on all metered water for the billing period.

A. Customer Service Charge Per Billing Period

<u>Meter Size</u>	<u>Customers Billed Monthly</u>		<u>Customers Billed Quarterly</u>	
5/8"	\$ 12.57	\$17.98	\$ 24.01	\$34.34
3/4"	13.14	18.79	25.72	36.78
1"	17.14	24.51	37.73	53.96
1-1/2"	25.72	36.78	63.45	90.74
2"	33.15	47.41	85.75	122.63
3"	42.87	61.31	114.91	164.33
4"	61.74	88.29	171.51	245.27
6"	103.48	147.98	296.72	424.32
8"	176.09	251.81	514.55	735.82

B. Volume Charge

<u>Monthly Use</u>	<u>Quarterly Use</u>	<u>Per 100 Cubic Feet</u>	
First 8 ccf	First 24 ccf	\$ 2.276	\$3.255
Over 8 ccf	Over 24 ccf	2.853	4.080

Billing and Payment

Bills will be issued quarterly in arrears and are due and payable when rendered. Bills may be issued monthly or quarterly at the option of the Company. The customer service charge may be billed in advance at the option of the Company.

Any customer with service temporarily discontinued will be subject to the pro rata customer service charge for the period of service interruption.

Schedule of Metered Rates - General

Application:

To all customers for commercial, industrial or municipal use, except for services under Schedule of Miscellaneous Fees and Charges or Schedule of Metered Rates - Public Authority for Resale.

Rates:

The rate will consist of the total of the (A) Customer Service charge and (B) Volume charge. The volume charge is based on all metered water for the billing period.

A. Customer Service Charge Per Billing Period

<u>Meter Size</u>	<u>Customers Billed Monthly</u>		<u>Customers Billed Quarterly</u>	
5/8"	\$ 12.57	\$17.98	\$ 24.01	\$34.34
3/4"	13.14	18.79	25.72	36.78
1"	17.14	24.51	37.73	53.96
1-1/2"	25.72	36.78	63.45	90.74
2"	33.15	47.41	85.75	122.63
3"	42.87	61.31	114.91	164.33
4"	61.74	88.29	171.51	245.27
6"	103.48	147.98	296.72	424.32
8"	176.09	251.81	514.55	735.82

B. Volume Charge

<u>Monthly Use</u>	<u>Quarterly Use</u>	<u>Per 100 Cubic Feet</u>	
All Use	All Use	\$2.173	\$3.107

Billing and Payment

Bills will be issued following meter reading and are due and payable when rendered. Bills will be issued monthly or quarterly at the option of the Company. The customer service charge may be billed in advance at the option of the Company.

Any customer with service temporarily discontinued will be subject to the pro rata customer service charge for the period of service interruption.

ISSUED:

EFFECTIVE:

Schedule of Metered Rates - Public Authorities for Resale

Application:

To all public authorities for resale.

Rates:

The rate will consist of the total of the (A) Customer Service charge and (B) Volume charge. The volume charge is based on all metered water for the billing period.

A. Customer Service Charge Per Billing Period

<u>Meter Size</u>	<u>Customers Billed Monthly</u>		<u>Customers Billed Quarterly</u>	
5/8"	\$ 12.57	\$17.98	\$ 24.01	\$34.34
3/4"	13.14	18.79	25.72	36.78
1"	17.14	24.51	37.73	53.96
1-1/2"	25.72	36.78	63.45	90.74
2"	33.15	47.41	85.75	122.63
3"	42.87	61.31	114.91	164.33
4"	61.74	88.29	171.51	245.27
6"	103.48	147.98	296.72	424.32
8"	176.09	251.81	514.55	735.82

B. Volume Charge

	<u>Per 1000 Gallons</u>	
For all water consumed	\$1.124	\$1.607

Terms of Payment:

Bills will be rendered monthly or quarterly in arrears at the option of the Company and are due and payable when rendered.

Schedule of Miscellaneous Fees and Charges

1. Tank Truck Sales

Application:

To customers who obtain water by tank truck from an authorized company outlet.

Rate:

	<u>Per 1000 Gallons</u>
For all water purchased by tank truck	\$2.25

Terms of Payment:

Bills will be rendered in advance and are due and payable when rendered.

2. Reconnection Charge

Application:

This charge is applicable to all customers where water has physically been turned off (except in the case of turn-off for repairs or emergencies).

Rates:

	<u>Each Occurrence</u>
Turn-on/off Charge (during normal working hours)	\$30.00
Turn-on/off Charge (after working hours)	37.50

Terms of Payment:

Bills will be rendered at time of turn-on, and are due and payable when rendered except where water has been turned off for non-payment, in which case payment must be made before water will be turned on.

Schedule of Miscellaneous Fees and Charges (Continued)

3. Meter Test Charge

Application:

This charge is applicable to all customers who request a test of a water meter for accuracy if such meter has been previously tested within the period prescribed by the Rules and Regulations pertaining thereto of the Rhode Island Division of Public Utilities.

Rate:

	<u>Each Occurrence</u>
Meter Test Charge	\$40.00

Terms of Payment:

Payment must accompany customer's request for the test of a meter for accuracy.

4. Returned Check Charge

Application:

This charge is applicable to all customers where the customer's check or bank draft is returned by the Bank for insufficient funds, closed account, or some other appropriate reason.

Rate:

	<u>Each Occurrence</u>
Returned Check Charge	\$20.00

Terms of Payment:

Payment will be required immediately upon notification by Bank that customer's check is not cashable.

5. Point Judith Country Club Maintenance Charge

Application:

This charge is applicable to only the customer named.

Rate:

<u>Per Year</u>
\$2,190

Pursuant to a special agreement between Point Judith Country Club and United Water Rhode Island, the Company will maintain the 8" service to the country club and one fire hydrant near the club house.

Terms of Payment:

A bill will be rendered annually in advance on July 1st and is due and payable when rendered.

Rates for Public Fire Hydrant Service

Application:

To all political subdivisions.

Rates:

For lateral connection to the curb and fire hydrant at the curb installed and maintained by the Company at its expense:

	<u>Per Quarter</u>		<u>Per Year</u>	
Each Fire Hydrant	\$130.00	\$185.90	\$520.00	\$743.62

Terms of Payment:

Public fire hydrant service will be billed in advance either quarterly, semi-annually or annually at the option of the Company.

Rates for Private Fire Service

Application:

To all customers having private connections to the water system.

(C) Rates:

For each connection:

<u>Size</u>	<u>Monthly</u>		<u>Quarterly</u>	
2 1/2"	\$ 7.33	\$10.49	\$ 22.00	\$31.46
3"	10.67	15.25	32.00	45.76
4"	20.00	28.60	60.00	85.80
6"	54.00	77.22	162.00	231.67
8"	112.33	160.64	337.00	481.92
10"	200.33	286.48	601.00	859.45
12"	322.00	460.47	966.00	1,381.41
16"	683.33	977.19	2050.00	2,931.57

Terms of Payment:

Private fire protection will be billed monthly or quarterly on the basis of the size of the service connection, irregardless of the number of sprinklers, hose connections or fire hydrants that the customer may have, at the option of the Company and bills are due and payable when rendered.

Conditions of Contract:

The Company reserves the right to meter any fire line where evidence indicates that water is being taken from the line for purposes other than fire protection, and such metered service shall then be billed in accordance with the regular schedule of meter rates in addition to the above rates, with proper allowance for water consumed in fire fighting.

<p><u>UNITED WATER RHODE ISLAND INC.</u> <u>2013 RATE CASE FILING</u></p>

State of Rhode Island Public Utilities Commission
Required Items for General Rate Schedule Filing

Item 2.4

Proposed notice to be published
&
Letter to be sent to all customers

Enclosed

**STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
PUBLIC UTILITIES COMMISSION**

**IN RE: UNITED WATER RHODE ISLAND, INC.
 APPLICATION TO CHANGE RATE SCHEDULES**

DOCKET NO:

NOTICE OF FILING AND CHANGE IN RATE SCHEDULES

On August 12, 2013, pursuant to Rhode island General Laws §39-3-11 and part II of the Rhode Island Public Utilities Commission's Rules of Practice and Procedure, United Water Rhode Island, Inc. ("United Water") hereby gives notice that it has filed with the Rhode Island Public Utilities Commission ("Commission") an application to increase its rates.

The proposed rates are designed to collect additional operating revenue in the amount of \$1,563,153 to support a total cost of service of \$5,233,419. The impact of this request will result in a 42.59% increase in total cost of service. The proposed increase for all classes of customers is 43.0%. For a typical residential customer, the impact of this request will result in an increase of \$10.30 per month. Please note that while United Water is requesting this revenue increase, the Commission, after full investigation and hearings, may order a different revenue requirement and rate.

While the new rates are proposed to become effective September 12, 2013, the Commission can suspend the rates up to eight months from the proposed effective date. No rate change will take effect until the Commission has conducted a full investigation and hearing on the proposal. The Commission will publish a notice of the hearing dates when they are scheduled. Ratepayers may comment on the proposed rate increases at that time.

A copy of the application is on file for examination at the United Water office at 17 Arnold Street, Wakefield, Rhode Island. A copy of the filing was also provided to the Town of South Kingstown and the Town of Narragansett. A copy was also provided to the Rhode Island Attorney General's Department, Consumer Division. Subscriber billing statements will contain notice of this filing. Some larger subscribers will receive notice in their monthly billing and others in their regular billing.

United Water Rhode Island, Inc.
17 Arnold Street
Wakefield, RI 02879

<p><u>UNITED WATER RHODE ISLAND INC.</u> <u>2013 RATE CASE FILING</u></p>

**State of Rhode Island Public Utilities Commission
Required Items for General Rate Schedule Filing**

Item 2.5 (a)

Rate Schedules, Terms & Conditions

Enclosed

Current Tariff Sheets to be Changed

See Exhibit A to Application

Proposed Tariff Sheets

See Exhibit B to Application

INDEX

SHEET NO.

RULES AND REGULATIONS

No.	1 - 3	Definitions	2
	4 - 8	Application for Service	3
	9 - 19	Service Lateral	4-5
	20 - 24	Meters	6
	25 - 29	Meter Setting	7
	30 - 32	Meter Testing	8
	33 - 35	Customers' Deposits	9
	36 - 38	Bills	9
	39 - 42	Discontinuance of Service	10
	43 - 45	Termination of Service	11-12
	46 - 53	Fire Protection	13
	54	Cross Connections	14
	55 - 63	Miscellaneous	14-15
	64 - 65	Main Extensions	16

RATES

Schedule of Metered Rates - Residential	17
Schedule of Metered Rates - General	18
Schedule of Metered Rates - Public Authorities for Resale	19
Schedule of Miscellaneous Fees - Tank Truck Sales	20
Schedule of Miscellaneous Fees - Reconnection Charge	20
Schedule of Miscellaneous Fees - Meter Test Charge	21
Schedule of Miscellaneous Fees - Returned Check Charge	21
Schedule of Miscellaneous Fees - Maintenance Charge	21
Rates for Public Fire Hydrant Service	22
Rates for Private Fire Service	23

**RULES AND REGULATIONS
GOVERNING THE USE OF WATER**

DEFINITIONS

1. The word "company" as used herein shall mean United Water Rhode Island, acting through its properly authorized officers, agents or employees, each acting within the scope of the particular duties entrusted to him.
2. "Customer" shall be the party contracting for a supply of water through a single meter and service through each meter shall be considered, for billing purposes, as service to a separate customer.
3. "Residential customer" shall designate:
 - A. A building under one roof which is owned, leased or rented by one party and occupied or used primarily as a residence, or
 - B. Each family unit of a townhouse type of building which is individually owned or leased to tenants, or
 - C. A building under one roof containing no more than two apartments or family units, one or both of which are rented or leased to tenants.

RULES AND REGULATIONS (Con't.)

APPLICATION FOR SERVICE

4. Service connection will be made, and water will be furnished, upon written application by the prospective customer (or his properly authorized agent) on a form prepared by the company for this purpose, and after approval of such application by the company. The application for service shall state clearly the class, scope, and type of use to be made of the service, as well as the purpose for which it will be used.
5. The application and these Rules and Regulations constitute the contract between the customer and the company; and each customer, by the accepting of water, agrees to be bound thereby.
6. A new application must be made to, and approved by, the company upon any change in the identity of the contracting customer at a property or in the service as described in the application, and the company may, upon five days notice, discontinue the water supply until such new application has been made and approved.
7. Each application for service shall be made on the basis of rates applicable to customers under the tariff provisions.
8. Owners of the property will be held liable for the payment of all charges for services furnished him or his lessees during ownership, until such time as the company receives notice in writing of the transfer of his property. Bills will be rendered to the owner unless he requests in advance, in writing, that they are to be rendered to the tenants for payment. Such requests, and granting thereof is for the owners convenience and will not relieve him from liability for payment.

RULES AND REGULATIONS (Con't.)

SERVICE CONNECTIONS

9. The company will make all connections to its mains and will furnish, and install all service lines at its own expense but not to exceed a cost of \$50.00 for each service line installed. The applicant shall pay the excess of said service line installation. The company will maintain all service lines from the main to and including the curb stop and box, or meter pit, which shall be placed inside the curb line or company right of way, all of which service line shall be the property of the company and shall be accessible to and under its control.
10. All service lines from the curb, meter pit, or company right of way line to the customer's building or place of consumption shall be approved by the company as to size, kind of pipe, and installation and shall be kept in good repair by the customer at his expense. All such service lines shall be placed at least five feet below the surface of the ground.
11. No service line shall be installed in the same trench with a sewer lateral, gas line or any other facility of a public service company.
12. A stop & waste valve easily accessible to the occupants, shall be placed in the service line within the building supplied with water. Such valve shall be located so that it will be possible to drain the meter and all pipes in the building. When the meter is located outside the customer's building, a positive shut-off valve shall be located between the customer's building and the meter.
13. All leaks in service lines from the curb stop or meter pit to and in and upon, the premises supplied shall be promptly repaired by customer. On failure to make such repairs within reasonable dispatch, the company may turn off the water and it will not be again turned on until the company has been reimbursed, in full, for all proper and necessary expense incurred in shutting off and turning on the water, as provided on Sheet 21.

RULES AND REGULATIONS (Con't.)

SERVICE CONNECTIONS (Con't)

14. When a service line for any building or premises has been installed and water thereby placed at the disposal of the applicant at the request of the applicant, the minimum charge for water shall be made annually for each of the two years next thereafter, whether or not such service is used or the premises occupied. The payment of such minimum charge for one year may be required in advance of the laying of the service line.
15. No new service lines or water main extensions will be installed during the months of November, December, January, February and March, except at the discretion of the company or when the additional expense incident to the climatic conditions is borne by the applicant.
16. The installation of combined fire, domestic and commercial service lines will not be permitted without specific approval of the company and on such conditions as the company may specify.
17. Except under unusual conditions, and then only with the consent of the company, will a service line be installed to supply more than one premise.
18. The company shall in no event be responsible for maintenance of, or for damage caused by water escaping from, the service line or any other pipe or fixture on the outlet side of the curb stop or meter pit; and the customer at all times shall comply with state and municipal regulations in reference thereto and shall make changes thereon which may be required because of change of grade, relocation of mains or otherwise.
19. The use of water service by a customer shall be in accordance with the class, scope and type of use, and for the purpose stated in his application for service. A customer shall not use, or allow use of water service through his service facilities, for others or for purposes other than those covered by his application. To make service available for other purposes or character of use, a new application is required.

RULES AND REGULATIONS (Con't.)

METERS

20. All water service, except for fire fighting purposes, will be rendered only through meters.
21. Each customer's service lateral shall have a separate meter to register the amount of water consumed, except in multi-tenant buildings where the owner may arrange the plumbing to have more than one meter to measure each tenant's usage. Individual bills will be rendered for each meter.
22. All meters will be furnished by, and remain the property of the company. The company reserves the right to establish the size and location of meters required by each customer.
23. Meters will be maintained by the company as far as ordinary wear and tear is concerned, but the customer, in the instance of an inside installation, shall be responsible to the company for any injury to, or loss of, any meter arising out of or caused by, the customer's negligence or carelessness or that of his servants, employees, members of his household, or any person upon his premises under or by his consent or sufferance. The customer shall not permit anyone not an agent of the company or otherwise lawfully authorized so to do, to remove, inspect or tamper with the company's meter or other property of the company on his premises.
24. The customer shall notify the company of any injury to, or of any cessation in registration of, the meter as soon as it comes to his knowledge.

RULES AND REGULATIONS (Con't.)

METER SETTING

25. All meters shall be set at convenient locations, accessible to company and subject to its control. Meters shall normally be installed within the building supplied, at a point approved by the company, so as to control the entire supply. A proper place and protection therefore shall be provided by the customer. The customer must bear the cost of all pipe changes on his premises necessary to allow setting of the meter.
26. In any case where it is not convenient or agreeable to both the customer and the company to place the meter within the building, the meter will be placed outside the building in a suitable vault of concrete or brick, or meter box, provided with a suitable cover and locking device. The outside meter vault or meter box shall be located inside the property line at a location designated by the company and built or installed at the expense of the customer.
27. The cover and locking device for each outside meter vault or meter box shall conform to a proper uniform standard established by the company.
28. In any case where a meter with a remote reading device is installed, the location of same shall be determined by the company.
- (C) 29. The company has a backflow policy in effect. The company will supply a backflow device for 5/8 x 3/4 inch residential services only. All other backflow devices must be provided by the customer. The type of device will vary according to type of service and will be determined by the company.

(C) Indicates Change

RULES AND REGULATIONS (Con't.)

METER TESTING

30. The quantity of water recorded by the meter shall be conclusive for both the customer and the company, except when the meter has been found to be registering inaccurately or has ceased to register. In either of such cases the meter will be promptly repaired or replaced by the company and the quantity of water consumed shall be estimated by the average registration of the meter for prior or subsequent periods or any other known information.
31. In cases of a disputed bill involving the accuracy of a meter, such meter shall be tested, upon the request of the customer, in conformity with the provisions of Rules and Regulations pertaining thereto of the Rhode Island Division of Public Utilities. If the meter so tested is found to have an error in registration of ten percent (10%) or more, adjustment of charges shall be made as provided by the said rules.
- (C) 32. Each request for the test of a meter for accuracy shall be accompanied by a deposit of a charge provided in the Schedule of Rates, if the meter has been tested within the test period required by said rules. If the meter is not found to be over-registering by as much as 2%, the company shall retain the amount deposited for the test. If the meter is found to be over-registering by as much as 2%, the deposit shall be promptly refunded and the company will make any appropriate adjustments to the customer's bill.

(C) Indicates Change

RULES AND REGULATIONS (Con't.)

CUSTOMER DEPOSITS

- (C) 33. The company reserves the right to require a deposit to guarantee payments for water service rendered. Where a tenant is to pay the water bills, the owner of the property shall sign the application guaranteeing payment of the account. This deposit may be paid in 3 installments - 1/3 at time of application, 1/3 within 30 days, 1/3 within 60 days.
34. The company will refund said deposit on notice to discontinue service and after payment in full has been made for all service rendered or when the customer shall have paid undisputed bills for service over a period of one year and any customer, having secured the return of a deposit, shall not be required to make a new deposit unless the service has been discontinued or the customer's credit standing has been impaired through failure to comply with tariff provisions.
35. Deposits made with the company to guarantee payment of account will be deposited in a savings bank or in a saving department of a trust company in a special account and will be credited with such interest as may be paid by the bank in which this money is deposited.

BILLS

36. Each customer is subject to a minimum charge, the amount of which is set forth in the Schedules of Rates according to size of meter.
37. Bills for water service will be rendered and are due and payable as specified on the Schedules of Rates.
38. The presentation or non-presentation of a bill shall not be held to be a waiver of any of the rules or regulations.

(C) Indicates Change

RULES AND REGULATIONS (Con't.)

DISCONTINUANCE OF SERVICE

39. Whenever the customer desires to have his service contract terminated or his water service discontinued, he shall notify the company in writing, not less than 48 hours prior to the discontinuance. The customer will be responsible for the payment of all service rendered by the company prior to receipt of such written notice and during a reasonable time thereafter to enable the company to make the final reading of the meter or meters and/or to discontinue water service.
40. When premises will be unoccupied temporarily, the customer shall notify the company in writing, and the water will be turned off and all charges will cease from the date when water service is turned off. When the property is again occupied, the customer shall notify the company in writing, and the water will be turned on. No refund or allowance will be made for unoccupied property when written notice has not been given as provided. No refund will be allowed for property unoccupied for a period of less than one month.
41. In cases of vacancy of a customer's property, the customer must notify the company in writing of such vacancy, and upon his failure to do so, he will become responsible for any damage to the property of the company, arising from freezing, water damage, injury to meter, or any other failure.
42. Eliminated
- (C) 43. A charge, as provided in the Schedule of Rates, will be made for turning on/off water service in all cases.

(C) Indicates Change

RULES AND REGULATIONS (Con't.)

TERMINATION OF SERVICE

44. Service may be terminated without notice for any of the following reasons:
- (a) A condition determined by the company to be hazardous.
 - (b) When the company has discovered that the furnishing of water service would be in contravention of any orders, ordinances or laws of the Federal Government or of the State of Rhode Island or any political subdivision thereof.
45. Service may be discontinued 10 days after mailing written notice for any of the following reasons:
- (a) Failure of the customer to furnish such service, equipment, permits, certificates or rights-of-way as shall have been specified by the company as a condition to obtaining water service, or if such equipment or permissions are withdrawn or terminated.
 - (b) Failure of the non-residential customer to fulfill his contractual obligations for water service or facilities subject to regulation by the Division of Public Utilities.
 - (c) Failure of the customer to permit the company reasonable access to its equipment.
 - (d) Failure by a customer to comply with the terms of any agreement whereunder he is permitted to amortize the unpaid balance of an account over a reasonable period of time, or any failure by such customer to simultaneously keep his account for water service current as bills are rendered in each subsequent billing period.
 - (e) When the company has discovered that by fraudulent means a customer has obtained unauthorized water service; or has diverted the water service for unauthorized use; or has obtained water service without same being properly registered upon the company's meter.

RULES AND REGULATIONS (Con't.)

TERMINATION OF SERVICE (Con't)

45. (Con't)

- (f) Failure or refusal of the customer to reimburse the utility for repairs to or loss of utility property when such repairs are necessitated or loss is occasioned by the intentional or negligent acts of the customer or his agents.
- (g) Customer use of equipment in such a manner as to adversely affect the company's equipment or the company's service to others.
- (h) Tampering with the equipment furnished and owned by the company.
- (i) Violation of or non-compliance with the company's Rules and Regulations.

46. All terminations of service and disputes relating thereto are subject to and shall be in accordance with the Regulations governing termination of service of the Rhode Island Division of Public Utilities.

RULES AND REGULATIONS (Con't.)

FIRE PROTECTION

47. Water from fire hydrants or other fire fighting facilities shall be used only for fire fighting purposes.
48. The company shall have no greater duty, with regard to fire hydrant service or private fire fighting service, than to supply such volumes of water at such pressures as may be available in the normal operation of the company's facilities.
49. Company shall not be considered an insurer of property or persons or to have undertaken to extinguish fire or to protect persons or property against loss or damage by fire or otherwise. The company shall not be held liable because of any claim upon a loss resulting from failure to supply water or pressure or for any other cause.
50. Where metered service is provided to any customer, the company shall not be responsible for the quantities of water or pressures which may be available for any fire fighting facilities or purposes where the customer installs such facilities, or makes connections to his water system for such purposes, on the discharge side of the meter in his service line, and shall not be held liable for any claims based upon loss due to fire or fire fighting.
51. All private fire service laterals from the main to the property line, including all valves, shall be furnished and installed by the company. The actual cost of this service lateral shall be paid by the customer. Private fire hydrants shall be installed at the expense of and maintained by the customer.
52. The company reserves the right to require a detector check meter with bypass to be furnished and installed by the customer on any fire service connection. The detector check meter shall be installed at a location approved by the company.
53. Operating tests of private fire hydrants and sprinkler systems shall be made only after written notification to and approval by the company.
54. Company will only install public fire hydrants upon written authorization from the political sub-division in which the unit is to be installed.

RULES AND REGULATIONS (Con't.)

CROSS CONNECTION

55. No pipe or fixtures connected with the mains of the company shall also be connected with pipes or fixtures supplied with water from any other source unless specifically approved, in writing, by the company and the Department of Health of the State of Rhode Island.

MISCELLANEOUS

56. Water shall not be turned on to a customer's premises by any person who is not an employee or agent of the company, except temporarily by a plumber, with company approval, to enable him to test his work, provided it shall be turned off immediately after the test is made.
57. The authorized employee or agent of the company shall have the right of access, at all reasonable hours, to the premises supplied with water for the purpose of reading meters, examining pipes and fixtures, observing manner of using water, and for any other purpose which is proper and necessary in the conduct of the company's business. Such agents shall carry proper credentials evidencing their employment by the company.
58. The company will not be liable for any claim or damage arising from a shortage of water, or for any other cause beyond its control.

RULES AND REGULATIONS (Con't.)

MISCELLANEOUS (Con't)

59. As necessity may arise in case of break, emergency or other similar cause, the company shall have the right to temporarily shut off the water supply in order to make necessary repairs, connections, etc. The company shall use all reasonable and practicable measures to notify the customer, in advance, of such discontinuance of service. The company shall not be liable for any damage or inconvenience suffered by the customer, or for any claim for interruption in service, lessening of supply, inadequate pressure, poor quality of water, or any other cause beyond its control. The company may restrict or regulate the quantity of water used by customers in case of scarcity or whenever the public welfare may require it, with permission of the Rhode Island Division of Public Utilities.
60. No customer shall open or close any of the company's curb stops or valve in any public or private line.
61. No agent or employee of the company shall have the right or authority to bind it by any promise, agreement or representation contrary to the intent of these rules and regulations.
62. Underground lawn sprinklers and irrigation systems may be installed only under special approval by the company. Customer must furnish schematic drawing of the proposed pipe layout, together with valves, sprinkler heads, and appurtenances, including sizes and specifications.
63. The company reserves the right to alter and amend these rules and regulations in the manner provided by law and with the approval of the Rhode Island Division of Public Utilities.
64. The purpose of the foregoing rules and regulations is to preserve, to the maximum extent possible, the obligation of the company to furnish service, and to preserve the jurisdiction of the Rhode Island Division of Public Utilities over service being furnished by the company, and the foregoing definitions shall be construed and applied to accomplish that purpose.

RULES AND REGULATIONS (Con't.)

MAIN EXTENSIONS

65. The company will extend its water mains in any street, or highway, accepted by a City or Town as a public highway and having an established grade, when requested to do so upon receiving a guarantee of a gross annual return of 15% on the cost of installation. Such guarantee shall be in writing and with surety or sureties satisfactory to the company and shall remain in force until such time as the normal gross annual return from the extension shall equal 15% of the investment.
66. Main extensions in real estate developments or extensions supplying undeveloped territory will be made by the company under the following conditions:
- (a) Refund for each abutting domestic or commercial consumer or fire hydrant equal to three (3) times the first full year's revenue, or;
 - (b) refund of \$125.00 for each abutting domestic or commercial consumer or fire hydrant when service is inaugurated, or;
 - (c) refund of twenty-five percent (25%) of the annual gross revenue of any industrial consumer for a ten year period.

Title to the property installed under these agreements shall be conveyed to the company upon completion of the work. In addition to the costs of main extensions, as herein described, the company will bear the cost of services up to \$50 each and the cost of meters and installations.

<p style="text-align: center;"><u>UNITED WATER RHODE ISLAND INC.</u> <u>2013 RATE CASE FILING</u></p>

**State of Rhode Island Public Utilities Commission
Required Items for General Rate Schedule Filing**

Item 2.5 (b)

Direct Case

- Testimony: Stanley J. Knox – Company Overview
- Testimony: Gary S. Prettyman – Overall Revenue Requirement and FIT
- Obioma (Obie) N. Ugboaja – Revenues
- Testimony: Elda Gil - O&M Expenses
- Testimony: Timothy J. Michaelson – Rate Base
- Testimony: Paula L. McEvoy – Capital Projects
- Testimony: Pauline M. Ahern – Cost of Capital

Exhibits

Exhibit 1 – Revenue requirement and Federal Income Taxes
Exhibit 2 – Revenues
Exhibit 3 – Operating Expenses
Exhibit 4 – Rate Base
Exhibit 5 – Capital Projects
Exhibit 6 – Rate of Return

Enclosed

UNITED WATER RHODE ISLAND INC.
2013 RATE CASE FILING

**State of Rhode Island Public Utilities Commission
Required Items for General Rate Schedule Filing**

Item 2.5 (c) (1)

**(1) 2011-2012 - Annual Reports to Commission (Previously
filed)**

Enclosed

Item 2.5 (c) (2)- (7)

Not Applicable

UNITED WATER RHODE ISLAND INC.
2013 RATE CASE FILING

**State of Rhode Island Public Utilities Commission
Required Items for General Rate Schedule Filing**

Item 2.5 (d)

Service to State of Rhode Island Attorney General

**A copy of the filing has been hand delivered
to the Attorney General as per Rhode Island PUC Rules.**

<p><u>UNITED WATER RHODE ISLAND INC.</u> <u>2013 RATE CASE FILING</u></p>

**State of Rhode Island Public Utilities Commission
Required Items for General Rate Schedule Filing**

Item 2.5 (e)

Index

**Responses to information filed pursuant
to Part Two, Section 2.4 through 2.10**

UNITED WATER RHODE ISLAND
RATE FILING INDEX
ITEM 2.5 (e)

Item No.	Description of Information Filed	
2.4	Copy of proposed notice of filing to include proposed general rate schedule changes for newspaper circulation and customer billing insert or separate mailing.	Enclosed
2.5 (a)	Current and Proposed Rate Schedules	Enclosed
2.5 (b)	<p>Company's Direct Case</p> <p>Testimony: Stanley J. Knox – Company Overview Testimony: Gary S. Prettyman – Overall Revenue Requirement and FIT Obioma (Obie) N. Ugboaja – Revenues Testimony: Elda Gil - O&M Expenses Testimony: Timothy J. Michaelson – Rate Base Testimony: Paula L. McEvoy – Capital Projects Testimony: Pauline M. Ahern – Cost of Capital</p> <p style="text-align: center;"><u>Exhibits</u></p> <p>Exhibit 1 – Revenue requirement and Federal Income Taxes Exhibit 2 – Revenues Exhibit 3 – Operating Expenses Exhibit 4 – Rate Base Exhibit 5 – Capital Projects Exhibit 6 – Rate of Return</p>	Enclosed
2.5 (c)	<p>(1) Annual Report to Commission if not previously filed. (2) Last two years Federal Energy Regulatory Commission or Federal Communication Annual Report, if not previously filed. (3) Federal Energy Regulatory Commission or Federal Communications audit report (including management letter), written response to report, unresolved issues should be addressed. (4) Last two years SEC Annual 10K reports, any quarterly 10Q reports filed for the period(s) subsequent to the latest 10K report. (5) All prospectus issued in the last two years. (6) Annual Report to stockholders for the last three years. (7) Reconciliation Statement indicating significant differences between filing and reports 2.5(c) 1 through (6) if applicable?</p>	<p>1. Previously Filed 2. Not Applicable 3. Not Applicable 4. Not Applicable 5. Not Applicable 6. Not Applicable 7. Not Applicable</p>
2.5 (d)	Verification of Documents filed with Attorney General's Office in concert with Commission filing.	Provided
2.5 (e)	Index Part 2 – Section 2.4 through 2.10.	Provided & Responded

2.6 (a)	Test year – 12 Months Ended December 31, 2012	Enclosed
2.6 (b)	Rate year – 12 Months Ending December 31, 2014	Enclosed
2.6 (c)	Supporting Schedules and Workpapers for adjustments to test year and rate year. All adjustments are explained in detail in testimony and normalization adjustments are made where appropriate.	Enclosed
2.7	Attestation of Financial Data.	Enclosed
2.8 (a)	Rate Base Schedules for the test period and for the proposed rate year. Please refer to Mr. Michaelson's Testimony & Exhibit 4	Enclosed
2.8 (b)	Cost of Service schedules for the test year and for the proposed rate year A new cost of service study was not performed in this proceeding	Enclosed
2.8 (c)	1. Capitalization for the test year 12 months ended December, 31 2010 2. Capitalization for latest date available prior to the filing. March 31 , 2011 3. Capital Structure utilized by Company for the determination of new rates.	Enclosed
2.8 (d)	Allowance for working capital workpapers. Please refer to Mr. Michaelson's Testimony & Exhibit 4	Enclosed
2.8 (e)	Intra and Inter State Allocation	Enclosed
2.8 (f)	Workpaper supporting plant additions, depreciation rates, depreciation expense Please refer to Mr. Michaelson's Testimony & Exhibit 4	Enclosed
2.8 (g)	Materials and Supplies Inventory Analysis Please refer to Mr. Michaelson's Testimony & Exhibits 4	Enclosed
2.8 (h)	Workpapers detailing test year and rate year, revenue by source, tariff, rate class, etc.,	Enclosed
2.8 (i)	For each rate class, effect of proposal rate change, in a comparative billing format for typical usage levels.	Enclosed
2.8 (j)	An analysis of revenue and associated expenses for test year pertaining to adjustment clauses.	None
2.8 (k)	Calculation of test year and rate year Federal Income Tax amounts Please refer to Mr. Prettyman's Testimony & Exhibit 4	Enclosed
2.8 (l)	Calculation of test year and rate year deferred federal income tax. Please refer to Mr. Michaelson's Testimony & Exhibit 4	Enclosed

2.8 (m)	Treatment of Investment Tax Credit. Please refer to Mr. Michaelson's Testimony & Exhibit 4	Enclosed
2.8 (n)	Consolidated tax return explanation.	Enclosed
2.8 (o)	Pro Forma Rate year tax expense for Rhode Island Gross Receipt Tax.	Enclosed
2.8 (p)	Municipal tax expense by municipality last 5 years.	Enclosed
2.8 (q)	Number of employees beginning and end of Test year and the Rate year. Amount of overtime hours and dollars for test year, previous test year and Rate year.	Enclosed
2.8 (r)	Beginning and Ending of test year and latest balance for affiliated transaction, and a test year summary of Affiliated Transactions.	Enclosed
2.8 (s)	1. Balance Sheets as of the end of the test year if different from that provided in annual report 2. Income Statement as of the end of the test year if different from that provided in annual report 3. Statement of Changes in retained earnings for the test year if different from that provided in annual report Test year coincides with latest fiscal year provided in annual report	N/A
2.8 (t)	Disclosed any assets pledged against loans or security on any of its debt instruments.	None
2.8 (u)	Summary of Rate Case Expenses projected to be incurred related to the instant filing. Schedule showing any unamortized amounts from prior rate filings.	Enclosed None
2.8 (v)	Last 5 Years 1. Unaccounted for water. 2. Loss of transmission of electricity or gas. 3. The Utility's own use of water.	1. Enclosed 2. Not Applicable 3. Enclosed
2.8 (w)	Statement of Compliance and Reporting Required by Prior Commission Order	Enclosed
Section 39-3-12.1 Statement	UWRI Operating and Maintenance Policy Statement	Enclosed

<p><u>UNITED WATER RHODE ISLAND INC.</u> <u>2013 RATE CASE FILING</u></p>

**State of Rhode Island Public Utilities Commission
Required Items for General Rate Schedule Filing**

Item 2.6

- (a) Test Year – The test year for the filing is established as a 12 month period from January 1, 2012 through December 31, 2012.
- (b) Rate Year – The rate year for the filing is established as a 12 month period from January 1, 2014 through December 31, 2014.
- (c) The various normalizing, pro forma accounting charges and inflationary adjustments made are detailed in the testimony & supporting exhibits of the filing.

Enclosed

UNITED WATER RHODE ISLAND INC.
2013 RATE CASE FILING

**State of Rhode Island Public Utilities Commission
Required Items for General Rate Schedule Filing**

Item 2.7

Attestation to Financial Data


Enclosed

ATTESTATION OF FINANCIAL DATA

STATE OF New Jersey

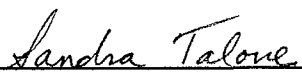
COUNTY OF Bergen

The undersigned Philippe Dartienne, Sr. VP and CFO of United Water Management and Services Inc. being first duly sworn, states that he has read the foregoing financial statements and attests that all facts and representations presented herein are true to the best of his knowledge and belief; that such data reflects the books of the Company and the results of operations to the best of his knowledge and belief; and that he is aware of no material differences between the books and the test year data or changes in the manner of recording an item on the Company's books during the test year that have not been expressly noted.



Philippe Dartienne
Sr. VP and CFO
United Water Management and Services

Sworn to and subscribed to in Bergen County, New Jersey, before me, a notary public, in and for said county and state, this 2nd day of August, 2013.



Notary Public
My Commission Expires:

SANDRA TALONE
NOTARY PUBLIC OF NEW JERSEY
ID # 2429255
My Commission Expires 1/25/2018

United Water Rhode Island
General Ledger System
Regulatory Income Statement

		Current Year	Prior Year	Increase (Decrease)
REVENUES				
WATER SALES REVENUE				
460.0	Unmetered Revenue	0.00	0.00	0.00
40105	Meter sale-residential consump	1,979,825.10	1,637,722.64	342,102.46
40108	Meter sales-residential other	(105.79)	0.00	(105.79)
461.1	Residential	1,979,719.31	1,637,722.64	341,996.67
40110	Meter sale-commercial consump	624,374.20	423,088.88	201,285.32
461.2	Commercial	624,374.20	423,088.88	201,285.32
40115	Meter sale-industrial consump	8,461.36	6,689.88	1,771.48
461.3	Industrial	8,461.36	6,689.88	1,771.48
40120	Meter sale-public auth consump	100,288.09	67,067.92	33,220.17
461.4	Public Sales	100,288.09	67,067.92	33,220.17
461.5	Multiple Family Dwellings	0.00	0.00	0.00
Total Metered Revenue		2,712,842.96	2,134,569.32	578,273.64
40145	Public fire protection facilit	321,177.18	170,560.00	150,617.18
462.1	Public Fire protection	321,177.18	170,560.00	150,617.18
40140	Private fire protection facili	121,768.10	82,845.09	38,923.01
462.2	Private Fire protection	121,768.10	82,845.09	38,923.01
40165	Other sales	2,960.44	12,797.35	(9,836.91)
464.0	Other Sales	2,960.44	12,797.35	(9,836.91)
40155	Sales for resale consumption	466,441.56	403,594.89	62,846.67
466.0	Sales for Resale	466,441.56	403,594.89	62,846.67
467.0	Interdepartmental Sales	0.00	0.00	0.00
468.0	Other	0.00	0.00	0.00
TOTAL WATER SALES		3,625,190.24	2,804,366.65	820,823.59
OTHER WATER REVENUES				
40200	Miscellaneous service revenue	15,119.59	12,953.76	2,165.83
40230	Refunds and allowances	(1,104.16)	(2,582.40)	1,478.24
40245	Turn on fees	8,315.00	3,025.00	5,290.00
40250	Other fees	320.86	4,219.08	(3,898.22)
471.0	Miscellaneous Service Revenues	22,651.29	17,615.44	5,035.85
40300	Reg Unbill consumption revenue	42,064.00	52,750.00	(10,686.00)
Other Water Revenues		42,064.00	52,750.00	(10,686.00)
Other Sewer Revenues		0.00	0.00	0.00
474.0	Other Water Revenues	42,064.00	52,750.00	(10,686.00)
TOTAL OTHER WATER REVENUES		64,715.29	70,365.44	(5,650.15)
400 - Operating Revenues		3,689,905.53	2,874,732.09	815,173.44
UTILITY OPERATING EXPENSES				
Salaries and Wages				
50100	Supervisory labor	265,270.51	260,198.63	5,071.88
50105	Direct labor	426,795.00	408,091.09	18,703.91
50110	Supervisory labor transferred	11,479.31	9,250.27	2,229.04
50115	Direct Labor transferred in	139.07	672.80	(533.73)
50120	Supervisory labor trans out	(88,929.65)	(88,696.65)	(233.00)
50125	Direct labor transferred out	(43,549.32)	(37,609.76)	(5,939.56)
601.0	Employee Salaries	571,204.92	551,906.38	19,298.54
603.0	Officers & Directors	0.00	0.00	0.00
Total Salaries & Wages		571,204.92	551,906.38	19,298.54
91500	Employee pension cost	138,662.00	133,500.00	5,162.00
91550	Post Retire Health Care Accrue	56,939.00	57,512.00	(573.00)
91700	Employee group health & life	126,461.46	103,338.41	23,123.05
91800	Employee 401K	19,160.44	13,268.46	5,891.98
91850	Other employee benefits	6,675.80	6,662.21	13.59
91860	Other Awards	450.63	2,670.96	(2,220.33)
604.0	Employee Pension & Benefits	348,349.33	316,952.04	31,397.29
610.0	Purchased Water	0.00	0.00	0.00
50610	Purchased power	210,880.19	188,760.34	22,119.85
615.0	Purchased Power	210,880.19	188,760.34	22,119.85
50620	Other utilities	24,415.75	40,347.44	(15,931.69)
616.0	Fuel for Power Production	24,415.75	40,347.44	(15,931.69)
50635	Chemicals	48,876.03	53,776.68	(4,900.65)
618.0	Chemicals	48,876.03	53,776.68	(4,900.65)
50300	Material	7,937.50	11,360.67	(3,423.17)
620.0	Material & Supplies	7,937.50	11,360.67	(3,423.17)
Contractual Services				
631.0	Engineering	0.00	0.00	0.00
91100	Outside service - acctg & audg	4,061.97	3,801.00	260.97
632.0	Accounting	4,061.97	3,801.00	260.97
91200	Outside service - legal	2,009.88	5,220.22	(3,210.34)
633.0	Legal	2,009.88	5,220.22	(3,210.34)
90850	Corporate M&S fees	129,217.92	121,503.62	7,714.30
90851	Regulated M&S fees	130,548.30	131,310.40	(762.10)
90852	Non-regulated M&S fees	563.37	436.11	127.26

United Water Rhode Island
General Ledger System
Regulatory Income Statement

		Current Year	Prior Year	Increase (Decrease)
634.0	Management Fees	260,329.59	253,250.13	7,079.46
50420	Lab Testing Fees	14,595.00	22,994.00	(8,399.00)
635.0	Water Testing Costs	14,595.00	22,994.00	(8,399.00)
50400	Outside contractors	9,797.88	41,529.62	(31,731.74)
50405	CC&B support costs	39,757.27	1,587.05	38,170.22
50410	Outside professional services	38,603.24	28,456.02	10,147.22
91250	Outside service - IS	14,013.01	13,457.95	555.06
91300	Outside service - temp help	645.76	7,883.05	(7,237.29)
91310	Outside Serv - Mgt Fees Other	15,209.63	13,757.17	1,452.46
91350	Outside service - other	11,497.88	11,100.30	397.58
636.0	Other - Maintenance	129,524.67	117,771.16	11,753.51
	Total Contractual Services	410,521.11	403,036.51	7,484.60
50600	Rents	29,939.47	22,252.56	7,686.91
641.0	Rental of Building / Real Property	29,939.47	22,252.56	7,686.91
50310	Equipment rental	616.32	711.55	(95.23)
90110	Office equipment rental	2,789.48	2,299.99	489.47
642.0	Rental of Equipment	3,405.78	3,011.54	394.24
50645	Transp'n cost - other	68,217.34	65,414.73	2,802.61
650.0	Transportation Expense	68,217.34	65,414.73	2,802.61
	Insurance			
656.0	Vehicle	0.00	0.00	0.00
91400	Property insurance	2,759.80	2,576.00	183.80
91450	General corporate insurance	13,027.10	26,330.00	(13,302.90)
657.0	General Liability	15,786.90	28,906.00	(13,119.10)
91460	Worker compensation	13,774.00	11,026.70	2,747.30
658.0	Workman's Compensation	13,774.00	11,026.70	2,747.30
	Total Insurance	29,560.90	39,932.70	(10,371.80)
90410	Advertising	1,321.55	382.72	938.83
660.0	Advertising	1,321.55	382.72	938.83
92000	Amortization of Rate Case Exp	68,736.82	0.00	68,736.82
666.0	Reg Commission Exp - Amort	68,736.82	0.00	68,736.82
91900	Regulatory commission expense	13,558.00	8,693.74	4,864.26
667.0	Reg Commission Exp - Other	13,558.00	8,693.74	4,864.26
668.0	Water Resource Conservation Exp	0.00	0.00	0.00
670.0	Bad debt Expense	0.00	0.00	0.00
	Miscellaneous Expenses			
	All Detail Accounts with 'Sewer'	0.00	0.00	0.00
	Miscellaneous Sewer Accts	0.00	0.00	0.00
	Total Sewer Costs	0.00	0.00	0.00
50655	Miscellaneous expenses	30,812.27	25,838.45	4,973.82
90200	Licenses and fees	12,867.51	15,179.00	(2,311.49)
90950	Fringe Benefits Transferred	4,236.69	(15,344.50)	19,581.19
90953	Fringe Ben Trf Capital & Other	(86,186.01)	(49,781.49)	(36,404.52)
92600	Other misc G&A expenses	19,829.07	5,617.24	14,211.83
	Miscellaneous G&A Expense	(18,440.47)	(18,491.30)	50.83
675.0	Miscellaneous Other	(18,440.47)	(18,491.30)	50.83
90500	Club and professional dues	4,424.05	6,645.00	(2,220.95)
675.1	Membership Dues	4,424.05	6,645.00	(2,220.95)
92150	Staff mtgs, conf's & seminars	2,472.34	1,509.00	963.34
675.2	Reg fees for Conventions	2,472.34	1,509.00	963.34
90250	Telephone	25,856.56	24,385.29	1,471.27
675.3	Communication Services	25,856.56	24,385.29	1,471.27
92300	Bank charges	8,808.87	4,348.34	4,460.53
675.4	Trustee Fees and Bank Charges	8,808.87	4,348.34	4,460.53
675.5	Stockholder Expenses	0.00	0.00	0.00
90100	Office supplies	9,578.71	10,888.37	(1,309.66)
90300	Other utilities-G&A	11,659.20	7,313.10	4,346.10
90700	IT supplies and expense	0.00	1,003.00	(1,003.00)
92053	Amortization of Tank Painting	110,039.98	0.00	110,039.98
92056	Amortization of OPEB Costs	13,257.00	17,676.00	(4,419.00)
675.6	Office Expenses and Utilities	144,534.89	36,880.47	107,654.42
92200	Clothing & uniforms	3,061.07	2,909.64	151.43
92550	Safety equipment	2,745.68	946.98	1,798.70
675.7	Uniforms	5,806.75	3,856.62	1,950.13
675.8	Directors' Fees and Expenses	0.00	0.00	0.00
90450	Postage & air freight	19,510.68	22,797.58	(3,286.90)
675.9	Postage	19,510.68	22,797.58	(3,286.90)
90150	Dues & subscriptions	4,763.42	1,597.50	3,165.92
675.10	Subscriptions	4,763.42	1,597.50	3,165.92
675.11	Write off Prelim Survey	0.00	0.00	0.00
675.12	Travel	4,065.62	4,874.01	(808.39)
675.13	Education	0.00	0.00	0.00
675.14	Charitable Contributions	0.00	0.00	0.00
	Total Miscellaneous Expenses	201,802.71	88,402.51	113,400.20
401.0	Operating Expenses	2,038,727.40	1,794,230.56	244,496.84
70100	Depreciation	492,608.40	430,642.74	61,965.66
403.0	Depreciation Expense	492,608.40	430,642.74	61,965.66
404.0	Amortization of Utility Plant	0.00	0.00	0.00
406.0	Amortization Util Plant Acq Adj	0.00	0.00	0.00
407.1	Amortization Limited term Plant	0.00	0.00	0.00

United Water Rhode Island
General Ledger System
Regulatory Income Statement

		Current Year	Prior Year	Increase (Decrease)
407.2	Amortization Property Losses	0.00	0.00	0.00
407.3	Amortization Other Util Plant	0.00	0.00	0.00
407.4	Amort Regulatory Assets	0.00	0.00	0.00
70200	Real estate	274,767.83	318,118.37	(43,350.54)
	Real Estate Taxes	274,767.83	318,118.37	(43,350.54)
	Personal Property Taxes	0.00	0.00	0.00
	Payroll Taxes	0.00	0.00	0.00
70251	FICA Taxes	51,119.35	49,664.84	1,454.51
	FICA	51,119.35	49,664.84	1,454.51
70252	Federal Unemployment Taxes	650.98	605.66	45.32
	Federal Unemployment	650.98	605.66	45.32
70253	State Unemployment Taxes	4,311.97	4,321.60	(9.63)
	State Unemployment	4,311.97	4,321.60	(9.63)
70300	Sales and Use Tax	(932.89)	0.00	(932.89)
	Sales & Use Tax	(932.89)	0.00	(932.89)
	Franchise Taxes	0.00	0.00	0.00
	Excise taxes	0.00	0.00	0.00
70450	Gross Receipts Tax	48,232.90	34,699.59	13,533.31
	Gross Receipts Taxes	48,232.90	34,699.59	13,533.31
	Other - Municipal Taxes	0.00	0.00	0.00
	Other Miscellaneous taxes	0.00	0.00	0.00
408.0	Taxes Other than Income	378,150.14	407,410.06	(29,259.92)
80100	Current - federal	97,309.00	(146,431.00)	243,740.00
409.10	Fed Income Taxes, Util Oper	97,309.00	(146,431.00)	243,740.00
409.11	St Income Taxes, Util Oper	0.00	0.00	0.00
409.12	Local Income Taxes, Util Oper	0.00	0.00	0.00
410.0	Deferred Income Tax			
80200	Deferred - Federal Income Tax	90,036.00	164,845.00	(74,809.00)
410.10	Federal	90,036.00	164,845.00	(74,809.00)
410.11	State	0.00	0.00	0.00
	Total Deferred Income Tax	90,036.00	164,845.00	(74,809.00)
411.1	Prov for Deferred Income Taxes- Credit	0.00	0.00	0.00
	Tax Credits			
412.1	Investment Tax Credit Def	0.00	0.00	0.00
80400	Investment tax credit amort'n	(4,662.00)	(4,662.00)	0.00
412.2	Investment Tax Credit Restored	(4,662.00)	(4,662.00)	0.00
	Total Tax Credits	(4,662.00)	(4,662.00)	0.00
	TOTAL UTILITY OPERATING EXPENSE	3,092,168.94	2,646,035.36	446,133.58
	NET UTILITY OPERATING INCOME (LOSS)	597,736.59	228,696.73	369,039.86
	OTHER OPERATING INCOME (LOSS)			
413.0	Income from Util Plant Leased to Others	0.00	0.00	0.00
414.0	Gains (Losses) from Disposition of Util Prop	0.00	0.00	0.00
	TOTAL OTHER OPERATING INCOME (LOSS)	0.00	0.00	0.00
	NON-OPERATING INCOME			
415.0	Revenue from Mdse & Jobbing	0.00	0.00	0.00
419.0	Interest & Dividend Income	0.00	0.00	0.00
71050	AFUDC (Cr) Debt	3,305.58	17,632.42	(14,326.84)
	AFUDC - Debt	3,305.58	17,632.42	(14,326.84)
71060	AFUDC (Cr) Equity	8,854.55	28,019.48	(19,164.93)
	AFUDC - Equity	8,854.55	28,019.48	(19,164.93)
420.0	Allow for Funds Used During Constr	12,160.13	45,651.90	(33,491.77)
71250	Misc non operating income	40,169.06	54,788.22	(14,619.16)
421.0	Non-Utility Income	40,169.06	54,788.22	(14,619.16)
	TOTAL NON-OPERATING INCOME	52,329.19	100,440.12	(48,110.93)
	NON-OPERATING DEDUCTIONS			
408.2	Taxes Other than Income Taxes	0.00	0.00	0.00
409.2	Income taxes, Other Income & Deductions	0.00	0.00	0.00
416.0	Costs & Exp of Mdse & Jobbing	0.00	0.00	0.00
	Total Sewer	0.00	0.00	0.00
426.0	Miscellaneous Non-Utility Expenses	297.21	(10.00)	307.21
	TOTAL NON-OPERATING INCOME & DEDUCTIONS	52,031.98	100,450.12	(48,418.14)
	INTEREST EXPENSE			
70800	Interest on debt to assoc co's	298,542.00	291,820.00	6,722.00
71000	Other Interest	192.77	153.63	39.14
427.0	Interest Expense	298,734.77	291,973.63	6,761.14
428.0	Amort of Debt Discount & Expenses	0.00	0.00	0.00
429.0	Amort of Premium on Debt	0.00	0.00	0.00
	TOTAL INTEREST EXPENSE	298,734.77	291,973.63	6,761.14
	TOTAL EXTRAORDINARY ITEMS	0.00	0.00	0.00
	NET INCOME (LOSS)	351,033.80	37,173.22	313,860.58

United Water Rhode Island
General Ledger System
Regulatory Balance Sheet

		Actual	Prior Year	Variance to Prior Year Amount
Assets				
Utility Plant				
10100	Utility Plant in Service	21,979,963.34	21,087,665.07	892,298.27
10500	Plant held for future use	50,144.23	50,144.23	0.00
10700	Construction work in progress	1,960,189.07	507,497.52	1,452,691.55
	Total water plant in service	23,990,296.64	21,645,306.82	2,344,989.82
10800	Utility Accumulated Depreciation	(6,286,957.82)	(5,849,898.22)	(437,059.60)
10810	Retirement work in progress	(4,534.14)	(4,534.14)	0.00
	Total accum prov for depreciation (Cr)	(6,291,491.96)	(5,854,432.36)	(437,059.60)
	Net Utility Plant	17,698,804.68	15,790,874.46	1,907,930.22
Investments				
	Total Investments	0.00	0.00	0.00
Current & Accrued Assets				
13100	Operations Cash Account Current	2,234.55	1,707.16	527.39
13120	Collections	2,000.00	2,000.00	0.00
	131 Cash	4,234.55	3,707.16	527.39
	134 Other Special Deposits	0.00	0.00	0.00
13501	Working Funds	2,350.00	2,350.00	0.00
	135 Working funds	2,350.00	2,350.00	0.00
	141 Notes Receivable	0.00	0.00	0.00
14200	Customer Accounts Receivable Billing System	164,202.18	176,005.65	(11,803.47)
	142 Customer Accounts Receivable	164,202.18	176,005.65	(11,803.47)
	143 Other Accounts Receivable	0.00	0.00	0.00
	144 Accum Prov for Uncollected Accts (Cr)	0.00	0.00	0.00
	145 Notes Rec from Assoc Companies	0.00	0.00	0.00
	146 Accts Rec from Assoc Companies	0.00	0.00	0.00
15400	Capital & Maintenance Inventory Nonexempt	31,008.79	24,928.56	6,080.23
15410	Small Repairs Inventory Exempt	86,458.23	47,031.42	39,426.81
15430	Chemical Inventory	10,722.86	15,976.51	(5,253.65)
	150 Material and Supplies	128,189.88	87,936.49	40,253.39
	165 Prepayments	0.00	0.00	0.00
	171 Interest and Dividends Receivable	0.00	0.00	0.00
17300	Unbilled Revenue	444,255.00	395,539.00	48,716.00
	173 Accrued utility revenues	444,255.00	395,539.00	48,716.00
	174 Miscellaneous Current and Accrued Assets	0.00	0.00	0.00
	Total current and accrued assets	743,231.61	665,538.30	77,693.31
Deferred Debits				
	181 Unamort Debt Discount and Expense	0.00	0.00	0.00
	182 Extraordinary Property Loss	0.00	0.00	0.00
	183 Preliminary Survey and Investigation	0.00	0.00	0.00
18409	Clearing Expense- General	9,672.00	744.00	8,928.00
18450	Clearing - Payroll Accrual	13,133.68	8,376.86	4,756.82
	184 Clearing Accounts	22,805.68	9,120.86	13,684.82
18611	Deferred Pension/OPEB	0.00	13,257.00	(13,257.00)
18620	Deferred Tank Painting Expense	420,155.98	235,735.98	184,420.00
18635	RA-Deferred Pension FAS158	901,039.00	800,116.00	100,923.00
18636	RA-Deferred PBOP FAS158	(16,762.00)	(120,209.00)	103,447.00
18650	Reg Deferred Tank Painting - Amort	(110,039.98)	0.00	(110,039.98)
18680	Deferred rate charges	208,188.00	249,160.53	(40,972.53)
	186 Miscellaneous Deferred Debits	1,402,561.00	1,178,060.51	224,520.49
19010	Def. Federal Inc Taxes- Other	17,240.00	11,952.00	5,288.00
19013	Def. Federal Income Taxes-Medicare Part D	3,948.00	3,948.00	0.00
19014	Def. Federal Income Taxes-GU-Medicare Part D	2,126.00	2,126.00	0.00
19101	Def. FIT-FAS109 ITC	33,629.00	35,261.00	(1,632.00)
19103	Def. FIT-F71/F109 G/U ITC	18,119.00	18,995.00	(876.00)
	190 Accumulated Deferred Income Taxes	75,062.00	72,282.00	2,780.00
	Total Deferred Debits	1,500,448.68	1,259,463.37	240,985.31
	Total assets	19,942,484.97	17,715,876.13	2,226,608.84

United Water Rhode Island
General Ledger System
Regulatory Balance Sheet

		Actual	Prior Year	Variance to Prior Year Amount
Capitalization and Liabilities				
Proprietary Capital				
20100	Common Stock Issued	500,000.00	500,000.00	0.00
	201.3 Common Stock Issued	500,000.00	500,000.00	0.00
	204.6 Preferred Stock Issued	0.00	0.00	0.00
	207 Premium on Capital Stock	0.00	0.00	0.00
20700	Additional Paid-in Capital	5,024,514.21	5,024,514.21	0.00
	208, 211 Other Paid-in Capital	5,024,514.21	5,024,514.21	0.00
	215, 216 Retained Earnings	5,540,996.37	5,390,962.57	150,033.80
	Reacquired Capital Stock (Dr)	0.00	0.00	0.00
	Total Proprietary Capital	11,065,510.58	10,915,476.78	150,033.80
Long Term Debt				
	233 Advances from Assoc Companies	0.00	0.00	0.00
	224 Other Long Term Debt	0.00	0.00	0.00
	Total Long Term Debt	0.00	0.00	0.00
Current & Accrued Liabilities				
	231 Notes Payable	0.00	0.00	0.00
23200	Accounts Payable - System	170,192.16	58,844.48	111,347.68
23210	Accounts Payable Month End Accrual	1,449,343.13	91,566.03	1,357,777.10
23299	Accounts Payable- Other	14,986.14	15,347.76	(361.62)
	232 Accounts Payable	1,634,521.43	165,758.27	1,468,763.16
	233 Notes Payable to Assoc Companies	0.00	0.00	0.00
23400	Accounts Payables - Associate Companies	23,810.61	23,823.99	(13.38)
	234 Accts Payable to Assoc Companies	23,810.61	23,823.99	(13.38)
	235 Customer Deposits	0.00	0.00	0.00
23601	Property Taxes Accrued	108,413.73	106,944.48	1,469.25
23631	Gross Receipt Tax Accrued	580.22	(3,675.68)	4,255.90
23641	Federal Income Tax Accrued	96,331.00	(145,835.00)	242,166.00
23661	FICA Tax Accrued	2,956.27	2,450.23	506.04
23670	Sales & Use Taxes Accrued	4,595.32	846.84	3,748.48
	236 Accrued Taxes	212,876.54	(39,269.13)	252,145.67
	237 Interest Accrued	0.00	0.00	0.00
	238 Dividends Declared	0.00	0.00	0.00
	Matured Long Term Debt	0.00	0.00	0.00
24301	Employee W/hg-401K	0.00	(1,548.09)	1,548.09
	241 Tax Collections Payable	0.00	(1,548.09)	1,548.09
24205	Accrued - Payroll	16,353.71	12,375.10	3,978.61
24215	Accrued - Power	5,524.00	5,352.00	172.00
24229	Accrued CC&B Charges	0.00	4,143.00	(4,143.00)
24245	Accrued - Vacation	23,319.00	21,769.00	1,550.00
24250	Unearned Revenue	14,475.00	7,823.00	6,652.00
24261	Accrued 401K	934.73	284.22	650.51
24263	Accrued LTIP	0.00	5,997.00	(5,997.00)
24268	Accrued STIP	35,700.00	22,224.00	13,476.00
24299	Accrued Bonus, Sick & Vacation bargaining	11,300.00	0.00	11,300.00
	Accrued Other	13,558.00	0.00	13,558.00
	242 Misc Current and Accrued Liabilities	121,164.44	79,967.32	41,197.12
	Total Misc Current and Accrued Liabilities	1,992,373.02	228,732.36	1,763,640.66
Deferred Credits				
	252 Customer Advances for Construction	0.00	0.00	0.00
25316	Def. Reg. Liab.-Federal-Medicare Part D	6,074.00	6,074.00	0.00
25340	PBOP Liability - Trustee	827,799.23	678,803.23	148,996.00
25383	Deferred Compensation	12,379.06	12,379.06	0.00
25402	DefRegLiab F71/F109-Fed:ITC	51,748.00	54,256.00	(2,508.00)
	253 Other Deferred Credits	898,000.29	751,512.29	146,488.00
25500	Deferred ITC	96,092.00	100,754.00	(4,662.00)
	255 Accum Deferred Investment Tax Credit	96,092.00	100,754.00	(4,662.00)
28203	Def. FIT-MACRS	1,552,497.00	1,466,047.00	86,450.00
28206	Def. FIT- OCI Pension/PBOP	0.00	(6,187.00)	6,187.00
28207	Def FIT Pension Reg Asset FAS158	315,364.00	280,041.00	35,323.00
28208	Def FIT PBOP Reg Asset FAS158	(5,867.00)	(42,073.00)	36,206.00
28300	Def. FIT-Other	(37,944.00)	(37,430.00)	(514.00)
28301	Def. FIT-Tank Painting	108,540.00	82,507.00	26,033.00
28302	Def. FIT-Rate Expenses	71,858.00	87,206.00	(15,348.00)
28306	Def. FIT-Pensions	(446,091.00)	(424,855.00)	(21,236.00)
28307	Def. FIT-PEBOP	(289,732.00)	(228,856.00)	(60,876.00)
28308	Def. FIT-Cost of Removal	1,119.00	1,119.00	0.00
28312	Def. FIT - AFUDC Equity	31,935.00	28,836.00	3,099.00
	281, 282, 283 Accumulated Deferred Income Taxes	1,301,679.00	1,206,355.00	95,324.00
	Total Deferred Credits	2,295,771.29	2,058,621.29	237,150.00
Operating Reserves				
	262 Injuries and Damages Reserve	0.00	0.00	0.00
26340	Pension - Accrued	1,274,542.00	1,213,868.00	60,674.00
	263 Pensions and Benefits Reserve	1,274,542.00	1,213,868.00	60,674.00
	265 Miscellaneous Operating Reserves	0.00	0.00	0.00
	Total Operating Reserves	1,274,542.00	1,213,868.00	60,674.00

United Water Rhode Island
General Ledger System
Regulatory Balance Sheet

	<u>Actual</u>	<u>Prior Year</u>	<u>Variance to Prior Year Amount</u>
Contributions in Aid of Construction			
27100 Contribution in Aid of Construction	3,314,288.08	3,299,177.70	15,110.38
Contributions in Aid of Construction	3,314,288.08	3,299,177.70	15,110.38
Total capitalization and liabilities	<u>19,942,484.97</u>	<u>17,715,876.13</u>	<u>2,226,608.84</u>

<p><u>UNITED WATER RHODE ISLAND INC.</u> <u>2013 RATE CASE FILING</u></p>

**State of Rhode Island Public Utilities Commission
Required Items for General Rate Schedule Filing**

Item 2.8 (a)

Rate Base Schedules for Test Year and for Rate Year

Please refer to Mr. Michaelson's Testimony & Exhibit 4

UNITED WATER RHODE ISLAND INC.
2013 RATE CASE FILING

**State of Rhode Island Public Utilities Commission
Required Items for General Rate Schedule Filing**

Item 2.8 (b)

Cost of Service Schedule for the Test Year and Proposed Rate Year

A New Cost of Service Study was not performed in this rate case.

United Waterworks Inc
Consolidated Capital Structure
31-Dec-12

Item	Amount	Percentage
Long-term Debt	\$ 324,495,000	46.60%
Common Equity	371,907,626	53.40%
Total	<u>\$ 696,402,626</u>	<u>100.00%</u>

United Waterworks Inc
Consolidated Capital Structure
31-Mar-13

Item	Amount	Percentage
Long-term Debt	\$ 324,470,000	46.55%
Common Equity	372,537,970	53.45%
Total	<u>\$ 697,007,970</u>	<u>100.00%</u>

United Waterworks Inc
Consolidated Capital Structure
Pro Forma 3/31/2013

Item	Amount	Percentage
Long-term Debt	\$ 324,470,000	46.55%
Common Equity	372,537,970	53.45%
Total	<u>\$ 697,007,970</u>	<u>100.00%</u>

UNITED WATER RHODE ISLAND INC.
2013 RATE CASE FILING

**State of Rhode Island Public Utilities Commission
Required Items for General Rate Schedule Filing**

Item 2.8 (d)

Allowance for Working Capital

Please refer to Mr. Michaelson's Testimony & Exhibit 4

UNITED WATER RHODE ISLAND INC.
2013 RATE CASE FILING

**State of Rhode Island Public Utilities Commission
Required Items for General Rate Schedule Filing**

Item 2.8 (e)

Intra & Inter State Allocations

Copies of UWM&S and Sector Agreements are Enclosed.

A G R E E M E N T

BETWEEN

GENERAL WATERWORKS MANAGEMENT AND SERVICE COMPANY

AND

WAKEFIELD WATER COMPANY

Filed with R. I. Public Util. Commission
Regulatory Body

Date May 15, 1974

A G R E E M E N T

Agreement dated January 1, 1974 between GENERAL WATERWORKS MANAGEMENT AND SERVICE COMPANY, a Pennsylvania corporation (hereinafter called the Service Company), and WAKEFIELD WATER COMPANY corporation (hereinafter called Utility Company).

The background of this agreement is that:

1. Both Service Company and Utility Company are affiliated with General Waterworks Corporation, a Delaware corporation (hereinafter called General).

2. Service Company maintains an organization whose officers and employees are familiar with all facets of the water utility business including the development, business and property of Utility Company and are experienced in the efficient management, financing, accounting and operation of water works properties and the extension and improvement thereof. Such officers and employees are qualified to be of great aid and assistance to Utility Company through the services to be performed under this agreement.

3. Utility Company can economically secure valuable administrative and operating services of superior quality by contracting to secure the same from Service Company.

4. Service Company has entered or proposes to enter into agreements similar to this agreement with other affiliated utility companies (hereinafter referred to collectively as Utility Companies).

5. The services to be rendered under this agreement are to be rendered at their cost to Service Company, as hereinafter provided.

NOW, THEREFORE, in consideration of the premises and the mutual agreements herein contained, the parties hereto agree as follows:

ARTICLE I.

Service Company shall make its qualified employees available to become officers of Utility Company, and such employees may be elected by Utility Company to such positions as president, vice president, secretary, treasurer and controller.

Service Company shall furnish to Utility Company, and Utility Company shall utilize, all the following services upon the terms and conditions hereinafter set forth; provided, however, that Service Company or Utility Company, by mutual consent, may engage a non-affiliated company or person to provide such services on its behalf:

A. ADMINISTRATIVE: Service Company shall make qualified employees available to perform or assist in the performance of Utility Company's corporate administration. In order to render such service and to promote the efficient and economic operation of Utility Company, those employees shall keep themselves informed on all aspects of Utility Company's operations and shall regularly visit Utility Company's facilities. Such administrative personnel shall make recommendations for operating expenditures and for additions to and improvements of property, plant and equipment. Such administrative personnel shall also assist Utility Company in the conduct of proceedings before, and in its compliance with the rulings of, regulatory bodies having jurisdiction over its operations.

B. ENGINEERING: Service Company shall advise and provide engineering services to assist Utility Company in planning, operating, maintenance and construction functions.

It shall assist Utility Company in its operations by conducting distribution system surveys and hydraulic analyses, reviewing procedures for water quality control, and preparing or reviewing maps, charts, operating statistics, reports and other pertinent data.

It shall assist Utility Company in the proper maintenance and protection of its properties by periodic inspection of its structures, tanks, reservoirs, wells and electrical and mechanical equipment.

Such engineering services shall also include the conduct of field investigations as necessary to obtain engineering information and, when required, the preparation of studies, reports, designs and drawings, cost estimates, specifications, and contracts for the construction of additions to or improvements of Utility Company's sources of supply, treatment plant, pumping stations, distribution system, and such other facilities as Utility Company may request.

C. CUSTOMER AND PUBLIC RELATIONS: Service Company shall recommend procedures to promote satisfactory customer and public relations. It shall furnish sales promotional material, including advertising copy, layouts, and scripts. It shall assist in the preparation of news and customer information releases, and in arrangements for public inspections, displays and other related services.

D. EMPLOYEE RELATIONS: Service Company shall assist Utility Company in the procurement of qualified personnel, in the establishment of appropriate rates of pay and in negotiations with bargaining units representing Utility Company's employees. It shall recommend programs for supervision of training and educational assistance, and shall advise on federal and state regulations affecting personnel.

It shall recommend and administer group insurance and pension plans for the benefit of Utility Company. It shall also assist in the establishment of accident prevention and other programs relating to employee health and welfare.

E. ACCOUNTING: Service Company shall keep the general books of account of Utility Company, including records supplemental thereto. It shall prepare monthly financial statements and analyses of accounts of Utility Company and special accounting and financial reports as required by Utility Company. It shall prepare reports on the costs incurred for property additions and improvements and will establish continuing property records as requested.

Service Company shall prepare or assist in the preparation of federal, state and local tax returns for and to the extent required by Utility Company.

Service Company shall keep abreast of and advise Utility Company concerning appropriate accounting theories and principles for Utility Companies and changes therein; it shall advise and assist in the establishment and maintenance of modern record keeping techniques; and it shall review accounting procedures, methods and forms and evaluate systems of internal control for receipt and disbursements of funds, materials and supplies, and other assets.

It shall conduct periodic audits of accounts, records and procedures of Utility Company and submit reports thereon.

F. CORPORATE SECRETARIAL: Service Company shall maintain documents of Utility Company such as minute books, charters, by-laws, contracts, deeds, and other corporate records, and shall administer an orderly program of records retention. It shall maintain, or arrange for the maintenance of, records of stockholders of Utility Company, prepare or arrange for the preparation of stock certificates, perform duties relating to the transfers of stock and perform other corporate secretarial functions as required including preparation of notices of stockholder and director meetings and keeping the minutes thereof.

Service Company shall review, and may assist in the preparation of, documents required by Utility Company such as deeds, easements, contracts, charters, franchises, trust indentures, and regulatory reports.

G. TREASURY: Service Company will coordinate financial arrangements with financial community to arrange and provide for furnishing of Utility Company's entire capital needs from other than internally generated sources.

Service Company shall assist Utility Company in cash management, collection policies, and development of temporary investment programs.

H. PURCHASING: Service Company shall endeavor to arrange for the purchase of equipment, materials, and supplies in volume on a basis advantageous to Utility Company.

I. INSURANCE: Service Company shall review the insurance coverage of Utility Company, recommend the types and limits of insurance adequate for its protection and assist in the placement of such insurance. It shall supervise investigation procedures and review claims and proposals for settlement at request of Utility Company.

J. DATA PROCESSING: Service Company shall make available to Utility Company electronic data processing services, including system analysis and programming, maintaining general accounting records, financial analysis and studies, area consumption patterns, engineering analysis and studies, and such other functions that may be requested by Utility Company.

K. RATES: Service Company will advise and assist in the preparation of rate schedules for Utility Company's services; will prepare, or assist in preparing, the material and exhibits required for Utility Company's rate cases and render advice with respect to the procedure therein and will, at the request of Utility Company, arrange for the employment of such witnesses as may be required.

L. GENERAL: Service Company shall keep abreast of economic, regulatory, governmental and operational developments and conditions that may affect Utility Company and shall advise Utility Company thereof to the extent that they may be important to Utility Company.

ARTICLE II.

In consideration for the services to be rendered by Service Company as hereinabove provided, Utility Company agrees to pay to Service Company the cost thereof determined as provided in this Article II and in Article III.

The extent of service rendered by Service Company personnel for Utility Company or in common with other Utility Companies shall be based on actual time spent by such personnel as reflected in their daily time sheets or other mutually acceptable means of determination.

All costs of Service Company incurred in connection with services rendered by Service Company which can be identified and related exclusively to Utility Company, shall be charged directly to Utility Company.

All costs incurred in rendering services to Utility Company in common with similar services to other Utility Companies which cannot be identified and related exclusively to services rendered to a particular Utility Company, shall be allocated among all Utility Companies so served, or, in the case of costs incurred with respect to services rendered to a particular group of Utility Companies, among the members of such group, in the manner hereinafter set forth:

1. Administrative, Purchasing, Insurance and General Services: 33-1/3% thereof in proportion to the number of employees, 33-1/3% thereof in proportion to the number of customers served, both as of the end of the preceding calendar year, and 33-1/3% thereof in proportion to operation and maintenance expenses (excluding charges under this agreement, regulatory expenses and provisions for depreciation and taxes) for the preceding calendar year.

2. Engineering Services: 40% in proportion to the sum of utility plant in service and construction work in progress accounts less the reserve for depreciation at the end of the preceding calendar year, 40% thereof in proportion to the volume of water delivered during the preceding calendar year, and 20% thereof in proportion to the total of fuel and power and chemical costs during the preceding calendar year. If any company or component of a company served is engaged in both water and sewer service, the volume of water delivered by such company or component thereof engaged in both services shall be doubled for the purposes of this paragraph.

3. Customer Billing and Communications Services: In proportion to the number of customers at the close of the preceding calendar year.

4. Employee Relations Services: In proportion to the number of employees at the close of the preceding calendar year.

5. Accounting and Data Processing Services: In proportion to the number of transactions processed during the preceding calendar year.

6. Treasury Services: Costs will be allocated on the basis of the proportion of the Utility Company's total capitalization to the consolidated capitalization of General at the end of the preceding year.

ARTICLE III.

In determining the cost to be assessed by Service Company for the rendering of services to Utility Companies as herein provided, there shall be added to the salaries of all officers and employees for whose services charges are to be made, a percentage sufficient to cover the general overhead of Service Company properly allocable thereto. Such percentage shall be calculated on the basis of budgeted costs and adjusted bills will be rendered at the end of each year to reflect actual costs. No general overhead of Service Company shall be added to costs incurred for services of non-affiliated consultants employed by Service Company.

The term "general overhead" shall include (a) salaries of secretaries and clerical personnel, (b) salaries of file clerks, messengers, telephone operators, mail clerks and other employees in the general category of office services, (c) pension and insurance premiums paid for the benefit of Service Company employees, (d) salaries paid during vacation, holidays, sickness and other authorized absences, (e) office rent, utilities, depreciation, general office supplies and other similar expenses, (f) legal, auditing and other fees for services rendered to Service Company, and (g) taxes.

ARTICLE IV.

As soon as practicable after the last day of each month, Service Company shall render a bill to Utility Company for all amounts due from Utility Company for services and expenses for such month, computed pursuant to Articles II and III. Such bills shall be in sufficient detail to show separately the charge for each class of service rendered. All amounts so billed shall be paid by Utility Company within a reasonable time after receipt of the bill therefor.

It is understood by Utility Company that Service Company has entered or may enter into similar agreements with other Utility Companies that are affiliated with General to which similar services are to be furnished. Service Company will not enter into agreements to perform similar services for other companies on terms more favorable than those provided herein.

Service Company agrees to keep its books and records available at all times for inspection by representatives of Utility Company or by regulatory bodies having jurisdiction over Utility Company.

Service Company shall at any time, upon request of Utility Company, furnish any and all information required by Utility Company with respect to the services rendered by Service Company hereunder, the cost thereof, and the allocation of such cost among Utility Companies.

This agreement shall be in full force and effect as of the date first mentioned above, subject to any necessary approval of governmental regulatory agencies having jurisdiction in the premises, and shall continue in full force and effect until terminated by either of the parties hereto giving the other party hereto ninety days' notice in writing; provided, however, that this agreement shall terminate as of the date Utility Company or Service Company ceases to be an affiliate of General.


IN WITNESS WHEREOF, SERVICE COMPANY and UTILITY COMPANY have caused these presents to be signed in their respective corporate names by their respective Presidents or Vice Presidents, and impressed with their respective corporate seals attested by their respective Secretaries or Assistant Secretaries, all as of the day and year first above written.

ATTEST:

GENERAL WATERWORKS MANAGEMENT
AND SERVICE COMPANY

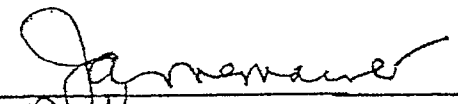


Secretary

By 

Vice President

ATTEST:



Secretary

By 

President

ADDENDUM

AGREEMENT

BETWEEN

GENERAL WATERWORKS MANAGEMENT AND SERVICE COMPANY

AND

WAKEFIELD WATER COMPANY

Filed with R. I. PUBLIC UTIL. COMMISSION

Date: July 1, 1979

ADDENDUM, dated Nov. 9, 1979, to Agreement
dated May 15, 1974 between GENERAL WATERWORKS MANAGEMENT
AND SERVICE COMPANY and WAKEFIELD WATER COMPANY.

ARTICLE II, Paragraph 5, is changed to read as
follows:

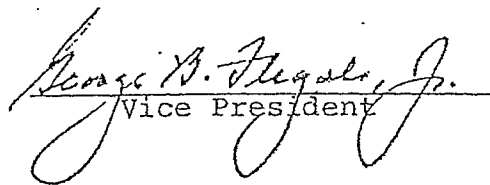
Accounting and Data Processing Services: Fifty
percent will be based on the number of transactions
processed during the preceding calendar year, and
fifty percent will be based on the capitalization
of General at the end of the preceding year.

ATTEST:


Secretary

GENERAL WATERWORKS MANAGEMENT
AND SERVICE COMPANY

By:


Vice President

ATTEST:


Asst. Secretary

WAKEFIELD WATER COMPANY
(Utility Company)

By:


President

ADDENDUM

AGREEMENT

BETWEEN

GENERAL WATERWORKS MANAGEMENT AND SERVICE COMPANY

AND

WAKEFIELD WATER COMPANY

Filed with: RHODE ISLAND PUBLIC
UTILITY COMMISSION

Date: June 25, 1985

ADDENDUM, dated July 1, 1985, to Agreement dated
May 15, 1974 between GENERAL WATERWORKS MANAGEMENT AND
SERVICE COMPANY and WAKEFIELD WATER COMPANY.

ARTICLE II, Paragraph 5, is changed to read as
follows:

Accounting and Data Processing Services: In
proportion to the capitalization of Utility Company
at the end of the preceding year.

ATTEST:

GENERAL WATERWORKS MANAGEMENT
AND SERVICE COMPANY

Winifred L. Holmes
Asst. Secretary

By:

Louis R. Muro
Sr. Vice President

ATTEST:

WAKEFIELD WATER COMPANY

(Utility Company)

Michael L. Ford
Asst. Secretary

By:

Ronald B. Bunker
President

SECTOR AGREEMENT

BETWEEN

UNITED WATER NEW YORK INC.

AND

UNITED WATER RHODE ISLAND INC.

SECTOR AGREEMENT

Agreement, dated January 22, 1998, between UNITED WATER NEW YORK INC. (hereinafter "UW New York"), a New York corporation, with offices at 360 West Nyack Road, West Nyack, New York 10994, and UNITED WATER RHODE ISLAND INC. (hereinafter "Utility Company"), a Rhode Island corporation, with offices at 17 Arnold Street, Wakefield, Rhode Island 02880.

The background of this Agreement is that:

1. Utility Company is a subsidiary of United Waterworks Inc. (hereinafter "UWW"), a Delaware corporation, with offices at 200 Old Hook Road, Harrington Park, New Jersey 07640.

2. United Water New York (hereinafter "UW New York") is a subsidiary of United Water New Jersey (hereinafter "UWNJ"), a New Jersey corporation with offices at 200 Old Hook Road, Harrington Park, New Jersey 07640.

3. UWW and UWNJ are both subsidiaries of United Water Resources Inc., a New Jersey corporation with offices at 200 Old Hook Road, Harrington Park, New Jersey 07640.

4. UWW and UW New York were recently reorganized based on a geographical sector concept in which the larger utilities, such as UW New York, provide certain operational and management support for smaller utilities within the sector, such as Utility Company, on an as needed basis. UW New York maintains an organization whose officers and employees are familiar with all facets of the water utility business. Such officers and employees are qualified to render the services to be performed under this Agreement.

5. Utility Company can economically obtain valuable management and operating services of superior quality by contracting to secure the same from UW New York.

6. UW New York has entered, or proposes to enter, into agreements similar to this Agreement with other affiliated utility companies (hereinafter referred to collectively as "Utility Companies").

7. The services to be rendered under this Agreement are to be rendered at their cost to Utility Company, as hereinafter provided.

8. Both UW New York and Utility Company have Service Agreements with Untied Water Management and Services Inc., which are on file with the appropriate regulatory agencies, and which provide for a broader scope of service functions. Services rendered pursuant to this Agreement will not be duplicative of those rendered pursuant to the Service Agreements.

NOW, THEREFORE, in consideration of the premises and the mutual agreements herein contained, the parties hereto agree as follows:

ARTICLE I.

UW New York shall make qualified employees available to furnish to Utility Company, and Utility Company shall utilize, as needed, general management and operations services upon the terms and conditions hereinafter set forth: In order to render such services and to promote the efficient and economic operation of Utility Company, UW New York's employees shall keep themselves informed on all aspects of Utility Company's operations and shall regularly visit Utility Company's facilities. Such personnel may make recommendations for operating expenditures and additions to and improvements of property, plant and equipment. UW New York or Utility Company, by mutual consent, may engage a non-affiliated company or person to provide such services on its behalf.

ARTICLE II

In consideration for the services to be rendered by UW New York as hereinabove provided, Utility Company agrees to pay to UW New York the cost thereof, determined as provided in this Article II and in Article III.

The extent of service rendered by UW New York personnel for Utility Company shall be based on actual time spent by such personnel, as reflected in their daily time sheets or other mutually acceptable means of determination, and shall be charged directly to the Utility Company.

In determining the cost to be assessed by UW New York for the rendering of services to Utility Company as herein provided, there shall be added to the salaries of all officers and employees for whose services charges are to be made, a percentage sufficient to cover the general overhead of UW New York properly allocable thereto. Such percentage shall be calculated on the basis of budgeted costs and will be adjusted periodically to reflect actual costs. No general overhead of UW New York shall be added to costs incurred for services of non-affiliated consultants employed by UW New York.

The term "general overhead" shall include (a) pension and insurance premiums paid for the benefit of UW New York employees, (b) salaries paid during vacation, holidays, sickness and other authorized absences, and (c) payroll-related taxes.

ARTICLE III

As soon as practicable after the last day of each month, UW New York shall render a bill to Utility Company for all amounts due from Utility Company for services and expenses for such month, computed pursuant to Article II. Such bills shall be in sufficient detail to show separately the charge for each class of service rendered. All amounts so billed shall be paid by Utility Company within a reasonable time after receipt of the bill therefor.

It is understood by Utility Company that UW New York has entered, or may enter, into similar agreements with other Utility Companies that are affiliated with UWW to which similar services are to be furnished. UW New York will not enter into agreements to perform similar services for other companies on terms more favorable than those provided herein.

UW New York agrees to keep its books and records available for inspection by representatives of Utility Company and by regulatory bodies having jurisdiction over Utility Company with respect to information pertaining to services rendered hereunder,

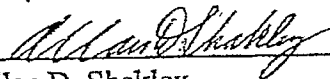
UW New York shall at any time, upon request of Utility Company, furnish any and all information required by Utility Company with respect to the services rendered by UW New York hereunder and the cost thereof.

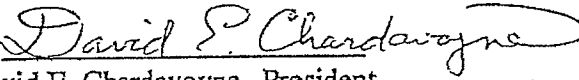
This Agreement shall be in full force and effect as of the date first mentioned above, subject to any necessary approval of governmental regulatory agencies having jurisdiction in the premises, and shall continue in full force and effect until terminated by either of the parties hereto giving the other party hereto ninety days' notice in writing; provided, however, that this Agreement shall terminate as of the date Utility Company or New York ceases to be an affiliate of UWW.

IN WITNESS WHEREOF, UW NEW YORK and UTILITY COMPANY have caused these presents to be signed in their respective corporate names by their respective Presidents or Vice Presidents, and attested by their respective Secretaries or Assistant Secretaries, all as of the day and year first above written.

UNITED WATER NEW YORK INC.

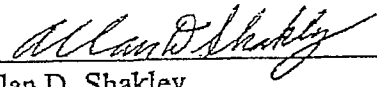
ATTEST:

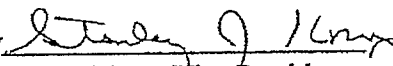

Allan D. Shakley
Secretary

By 
David E. Chardavoyne, President

UNITED WATER RHODE ISLAND INC.

ATTEST:


Allan D. Shakley
Secretary

By 
Stanley J. Knox, Vice President

VERIFICATION

TATE OF NEW JERSEY)
) ss:
OUNTY OF BERGEN)

David E. Chardavoyne, being duly sworn, depose and state that I am the President of United Water New York and a member of the Board of Directors of United Water Rhode Island, the corporations named and described in the foregoing Sector Agreement; that I have read the foregoing Sector Agreement and know the contents thereof to be true.

David E. Chardavoyne
David E. Chardavoyne

Sworn to before me this 22nd
day of January, 1998

Lawrence H. Prigot
Notary Public

DORRIE W. PRIGOT
A Notary Public of New Jersey
My Commission Expires December 8, 2011

<p><u>UNITED WATER RHODE ISLAND INC.</u> <u>2013 RATE CASE FILING</u></p>

**State of Rhode Island Public Utilities Commission
Required Items for General Rate Schedule Filing**

Item 2.8 (f)

**Workpaper supporting plant additions
Depreciation Rate and Depreciation Expense**

Please refer to Mr. Michaelson's Testimony & Exhibit 4
And Exhibit 3, Schedule 21 for Depreciation Expense

UNITED WATER RHODE ISLAND INC.
2013 RATE CASE FILING

**State of Rhode Island Public Utilities Commission
Required Items for General Rate Schedule Filing**

Item 2.8 (g)

Materials and Supply Inventory Analysis

Please refer to Mr. Michaelson's Testimony & Exhibit 4

<p><u>UNITED WATER RHODE ISLAND INC.</u> <u>2013 RATE CASE FILING</u></p>

**State of Rhode Island Public Utilities Commission
Required Items for General Rate Schedule Filing**

Item 2.8 (h)

**Workpapers detailing Test Year and Rate Year Revenue
by Source, Tariff, Rate Class, etc.**

Enclosed

United Water Rhode Island, Inc.
Schedule of Current Rates (Effective 1/12/2012)

						Volumetric Rate	
	Customer	Bill	Bill	Meter	Service	First Block	Second Block
Line #	Class	Freq.	Units	Size	Charge	Rate	Rate
<u>Residential</u>						<u>0-24 CCF</u>	<u>Over 24 CCF</u>
1	RES	Q	CCF	5/8"	24.01	2.276	2.853
2	RES	Q	CCF	3/4"	25.72	2.276	2.853
3	RES	Q	CCF	1"	37.73	2.276	2.853
4	RES	Q	CCF	1 1/2"	63.45	2.276	2.853
5	RES	Q	CCF	2"	85.75	2.276	2.853
6	RES	Q	CCF	3"	114.91	2.276	2.853
7	RES	Q	CCF	4"	171.51	2.276	2.853
8	RES	Q	CCF	6"	296.72	2.276	2.853
9	RES	Q	CCF	8"	514.55	2.276	2.853
						<u>0-8 CCF</u>	<u>Over 8 CCF</u>
10	RES	M	CCF	5/8"	12.57	2.276	2.853
11	RES	M	CCF	3/4"	13.14	2.276	2.853
12	RES	M	CCF	1"	17.14	2.276	2.853
13	RES	M	CCF	1 1/2"	25.72	2.276	2.853
14	RES	M	CCF	2"	33.15	2.276	2.853
15	RES	M	CCF	3"	42.87	2.276	2.853
16	RES	M	CCF	4"	61.74	2.276	2.853
17	RES	M	CCF	6"	103.48	2.276	2.853
18	RES	M	CCF	8"	176.09	2.276	2.853
<u>Commercial</u>						<u>All CCF</u>	<u>N/A</u>
19	COM	Q	CCF	5/8"	24.01	2.173	-
20	COM	Q	CCF	3/4"	25.72	2.173	-
21	COM	Q	CCF	1"	37.73	2.173	-
22	COM	Q	CCF	1 1/2"	63.45	2.173	-
23	COM	Q	CCF	2"	85.75	2.173	-
24	COM	Q	CCF	3"	114.91	2.173	-
25	COM	Q	CCF	4"	171.51	2.173	-
26	COM	Q	CCF	6"	296.72	2.173	-
27	COM	Q	CCF	8"	514.55	2.173	-
28	COM	M	CCF	5/8"	12.57	2.173	-
29	COM	M	CCF	3/4"	13.14	2.173	-
30	COM	M	CCF	1"	17.14	2.173	-
31	COM	M	CCF	1 1/2"	25.72	2.173	-
32	COM	M	CCF	2"	33.15	2.173	-
33	COM	M	CCF	3"	42.87	2.173	-
34	COM	M	CCF	4"	61.74	2.173	-
35	COM	M	CCF	6"	103.48	2.173	-
36	COM	M	CCF	8"	176.09	2.173	-
<u>Industrial</u>						<u>All CCF</u>	<u>N/A</u>
37	IND	Q	CCF	5/8"	24.01	2.173	-
38	IND	Q	CCF	3/4"	25.72	2.173	-
39	IND	Q	CCF	1"	37.73	2.173	-
40	IND	Q	CCF	1 1/2"	63.45	2.173	-
41	IND	Q	CCF	2"	85.75	2.173	-
42	IND	Q	CCF	3"	114.91	2.173	-
43	IND	Q	CCF	4"	171.51	2.173	-
44	IND	Q	CCF	6"	296.72	2.173	-
45	IND	Q	CCF	8"	514.55	2.173	-
46	IND	M	CCF	5/8"	12.57	2.173	-
47	IND	M	CCF	3/4"	13.14	2.173	-
48	IND	M	CCF	1"	17.14	2.173	-
49	IND	M	CCF	1 1/2"	25.72	2.173	-
50	IND	M	CCF	2"	33.15	2.173	-
51	IND	M	CCF	3"	42.87	2.173	-
52	IND	M	CCF	4"	61.74	2.173	-
53	IND	M	CCF	6"	103.48	2.173	-
54	IND	M	CCF	8"	176.09	2.173	-

United Water Rhode Island, Inc.
Schedule of Current Rates (Effective 1/12/2012)

						Volumetric Rate	
Line #	Customer Class	Bill Freq.	Bill Units	Meter Size	Service Charge	First Block Rate	Second Block Rate
<u>Public Authority</u>						All CCF	
55	PATH	Q	CCF	5/8"	24.01	2.173	-
56	PATH	Q	CCF	3/4"	25.72	2.173	-
57	PATH	Q	CCF	1"	37.73	2.173	-
58	PATH	Q	CCF	1 1/2"	63.45	2.173	-
59	PATH	Q	CCF	2"	85.75	2.173	-
60	PATH	Q	CCF	3"	114.91	2.173	-
61	PATH	Q	CCF	4"	171.51	2.173	-
62	PATH	Q	CCF	6"	296.72	2.173	-
63	PATH	Q	CCF	8"	514.55	2.173	-
64	PATH	M	CCF	5/8"	12.57	2.173	-
65	PATH	M	CCF	3/4"	13.14	2.173	-
66	PATH	M	CCF	1"	17.14	2.173	-
67	PATH	M	CCF	1 1/2"	25.72	2.173	-
68	PATH	M	CCF	2"	33.15	2.173	-
69	PATH	M	CCF	3"	42.87	2.173	-
70	PATH	M	CCF	4"	61.74	2.173	-
71	PATH	M	CCF	6"	103.48	2.173	-
72	PATH	M	CCF	8"	176.09	2.173	-
<u>Resale</u>						Per 1000 Gallons	
73	RESALE	Q	Gallons	5/8"	24.01	1.124	-
74	RESALE	Q	Gallons	3/4"	25.72	1.124	-
75	RESALE	Q	Gallons	1"	37.73	1.124	-
76	RESALE	Q	Gallons	1 1/2"	63.45	1.124	-
77	RESALE	Q	Gallons	2"	85.75	1.124	-
78	RESALE	Q	Gallons	3"	114.91	1.124	-
79	RESALE	Q	Gallons	4"	171.51	1.124	-
80	RESALE	Q	Gallons	6"	296.72	1.124	-
81	RESALE	Q	Gallons	8"	514.55	1.124	-
82	RESALE	M	Gallons	5/8"	12.57	1.124	-
83	RESALE	M	Gallons	3/4"	13.14	1.124	-
84	RESALE	M	Gallons	1"	17.14	1.124	-
85	RESALE	M	Gallons	1 1/2"	25.72	1.124	-
86	RESALE	M	Gallons	2"	33.15	1.124	-
87	RESALE	M	Gallons	3"	42.87	1.124	-
88	RESALE	M	Gallons	4"	61.74	1.124	-
89	RESALE	M	Gallons	6"	103.48	1.124	-
90	RESALE	M	Gallons	8"	176.09	1.124	-
<u>FIRE HYDRANT SERVICE</u>							
<u>Private Fire Service</u>							
91	2 1/2" SERVICE LINES	Q		2 1/2"	22.00	-	-
92	3" SERVICE LINES	Q		3"	32.00	-	-
93	4" SERVICE LINES	Q		4"	60.00	-	-
94	6" SERVICE LINES	Q		6"	162.00	-	-
95	8" SERVICE LINES	Q		8"	337.00	-	-
96	10" SERVICE LINES	Q		10"	601.00	-	-
97	12" SERVICE LINES	Q		12"	966.00	-	-
98	16" SERVICE LINES	Q		16"	2,050.00	-	-
99	2 1/2" SERVICE LINES	M		2 1/2"	7.33	-	-
100	3" SERVICE LINES	M		3"	10.67	-	-
101	4" SERVICE LINES	M		4"	20.00	-	-
102	6" SERVICE LINES	M		6"	54.00	-	-
103	8" SERVICE LINES	M		8"	112.33	-	-
104	10" SERVICE LINES	M		10"	200.33	-	-
105	12" SERVICE LINES	M		12"	322.00	-	-
106	16" SERVICE LINES	M		16"	683.33	-	-
<u>Public Fire</u>							
107	PFH	Q			130.00	Quarterly	-
108	PFH	SA			260.00	Semi-Annually	-
109	PFH	A			520.00	Annually	-

United Water Rhode Island, Inc.
Schedule of Proposed Rates

Line #	Customer Class	Bill Freq.	Bill Units	Meter Size	Service Charge	Volumetric Rate	
						First Block Rate	Second Block Rate
	<u>Residential</u>					<u>0-24 CCF</u>	<u>Over 24 CCF</u>
1	RES	Q	CCF	5/8"	34.34	3.255	4.080
2	RES	Q	CCF	3/4"	36.78	3.255	4.080
3	RES	Q	CCF	1"	53.96	3.255	4.080
4	RES	Q	CCF	1 1/2"	90.74	3.255	4.080
5	RES	Q	CCF	2"	122.63	3.255	4.080
6	RES	Q	CCF	3"	164.33	3.255	4.080
7	RES	Q	CCF	4"	245.27	3.255	4.080
8	RES	Q	CCF	6"	424.32	3.255	4.080
9	RES	Q	CCF	8"	735.82	3.255	4.080
						<u>0-8 CCF</u>	<u>Over 8 CCF</u>
10	RES	M	CCF	5/8"	17.98	3.255	4.080
11	RES	M	CCF	3/4"	18.79	3.255	4.080
12	RES	M	CCF	1"	24.51	3.255	4.080
13	RES	M	CCF	1 1/2"	36.78	3.255	4.080
14	RES	M	CCF	2"	47.41	3.255	4.080
15	RES	M	CCF	3"	61.31	3.255	4.080
16	RES	M	CCF	4"	88.29	3.255	4.080
17	RES	M	CCF	6"	147.98	3.255	4.080
18	RES	M	CCF	8"	251.81	3.255	4.080
	<u>Commercial</u>					<u>All CCF</u>	<u>N/A</u>
19	COM	Q	CCF	5/8"	34.34	3.107	-
20	COM	Q	CCF	3/4"	36.78	3.107	-
21	COM	Q	CCF	1"	53.96	3.107	-
22	COM	Q	CCF	1 1/2"	90.74	3.107	-
23	COM	Q	CCF	2"	122.63	3.107	-
24	COM	Q	CCF	3"	164.33	3.107	-
25	COM	Q	CCF	4"	245.27	3.107	-
26	COM	Q	CCF	6"	424.32	3.107	-
27	COM	Q	CCF	8"	735.82	3.107	-
28	COM	M	CCF	5/8"	17.98	3.107	-
29	COM	M	CCF	3/4"	18.79	3.107	-
30	COM	M	CCF	1"	24.51	3.107	-
31	COM	M	CCF	1 1/2"	36.78	3.107	-
32	COM	M	CCF	2"	47.41	3.107	-
33	COM	M	CCF	3"	61.31	3.107	-
34	COM	M	CCF	4"	88.29	3.107	-
35	COM	M	CCF	6"	147.98	3.107	-
36	COM	M	CCF	8"	251.81	3.107	-
	<u>Industrial</u>					<u>All CCF</u>	<u>N/A</u>
37	IND	Q	CCF	5/8"	34.34	3.107	-
38	IND	Q	CCF	3/4"	36.78	3.107	-
39	IND	Q	CCF	1"	53.96	3.107	-
40	IND	Q	CCF	1 1/2"	90.74	3.107	-
41	IND	Q	CCF	2"	122.63	3.107	-
42	IND	Q	CCF	3"	164.33	3.107	-
43	IND	Q	CCF	4"	245.27	3.107	-
44	IND	Q	CCF	6"	424.32	3.107	-
45	IND	Q	CCF	8"	735.82	3.107	-
46	IND	M	CCF	5/8"	17.98	3.107	-
47	IND	M	CCF	3/4"	18.79	3.107	-
48	IND	M	CCF	1"	24.51	3.107	-
49	IND	M	CCF	1 1/2"	36.78	3.107	-
50	IND	M	CCF	2"	47.41	3.107	-
51	IND	M	CCF	3"	61.31	3.107	-
52	IND	M	CCF	4"	88.29	3.107	-
53	IND	M	CCF	6"	147.98	3.107	-
54	IND	M	CCF	8"	251.81	3.107	-

United Water Rhode Island, Inc.
Schedule of Proposed Rates

						Volumetric Rate	
Line #	Customer Class	Bill Freq.	Bill Units	Meter Size	Service Charge	First Block Rate	Second Block Rate
<u>Public Authority</u>						All CCF	
55	PATH	Q	CCF	5/8"	34.34	3.107	-
56	PATH	Q	CCF	3/4"	36.78	3.107	-
57	PATH	Q	CCF	1"	53.96	3.107	-
58	PATH	Q	CCF	1 1/2"	90.74	3.107	-
59	PATH	Q	CCF	2"	122.63	3.107	-
60	PATH	Q	CCF	3"	164.33	3.107	-
61	PATH	Q	CCF	4"	245.27	3.107	-
62	PATH	Q	CCF	6"	424.32	3.107	-
63	PATH	Q	CCF	8"	735.82	3.107	-
64	PATH	M	CCF	5/8"	17.98	3.107	-
65	PATH	M	CCF	3/4"	18.79	3.107	-
66	PATH	M	CCF	1"	24.51	3.107	-
67	PATH	M	CCF	1 1/2"	36.78	3.107	-
68	PATH	M	CCF	2"	47.41	3.107	-
69	PATH	M	CCF	3"	61.31	3.107	-
70	PATH	M	CCF	4"	88.29	3.107	-
71	PATH	M	CCF	6"	147.98	3.107	-
72	PATH	M	CCF	8"	251.81	3.107	-
<u>Resale</u>						Per 1000 Gallons	
73	RESALE	Q	Gallons	5/8"	34.34	1.607	-
74	RESALE	Q	Gallons	3/4"	36.78	1.607	-
75	RESALE	Q	Gallons	1"	53.96	1.607	-
76	RESALE	Q	Gallons	1 1/2"	90.74	1.607	-
77	RESALE	Q	Gallons	2"	122.63	1.607	-
78	RESALE	Q	Gallons	3"	164.33	1.607	-
79	RESALE	Q	Gallons	4"	245.27	1.607	-
80	RESALE	Q	Gallons	6"	424.32	1.607	-
81	RESALE	Q	Gallons	8"	735.82	1.607	-
82	RESALE	M	Gallons	5/8"	17.98	1.607	-
83	RESALE	M	Gallons	3/4"	18.79	1.607	-
84	RESALE	M	Gallons	1"	24.51	1.607	-
85	RESALE	M	Gallons	1 1/2"	36.78	1.607	-
86	RESALE	M	Gallons	2"	47.41	1.607	-
87	RESALE	M	Gallons	3"	61.31	1.607	-
88	RESALE	M	Gallons	4"	88.29	1.607	-
89	RESALE	M	Gallons	6"	147.98	1.607	-
90	RESALE	M	Gallons	8"	251.81	1.607	-
FIRE HYDRANT SERVICE							
<u>Private Fire Service</u>							
91	2 1/2" SERVICE LINES	Q		2 1/2"	31.46	-	-
92	3" SERVICE LINES	Q		3"	45.76	-	-
93	4" SERVICE LINES	Q		4"	85.80	-	-
94	6" SERVICE LINES	Q		6"	231.67	-	-
95	8" SERVICE LINES	Q		8"	481.92	-	-
96	10" SERVICE LINES	Q		10"	859.45	-	-
97	12" SERVICE LINES	Q		12"	1,381.41	-	-
98	16" SERVICE LINES	Q		16"	2,931.57	-	-
99	2 1/2" SERVICE LINES	M		2 1/2"	10.49	-	-
100	3" SERVICE LINES	M		3"	15.25	-	-
101	4" SERVICE LINES	M		4"	28.60	-	-
102	6" SERVICE LINES	M		6"	77.22	-	-
103	8" SERVICE LINES	M		8"	160.64	-	-
104	10" SERVICE LINES	M		10"	286.48	-	-
105	12" SERVICE LINES	M		12"	460.47	-	-
106	16" SERVICE LINES	M		16"	977.19	-	-
<u>Public Fire</u>							
107	PFH	Q			185.90	Quarterly	-
108	PFH	SA			371.81	Semi-Annually	-
109	PFH	A			743.62	Annually	-

**United Water Rhode Island, Inc.
Customer Served by Customer Class**

United Water Rhode Island, Inc.
Customer Served by Customer Class

	2006												Average
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
37 Residential	6,984	7,001	7,005	7,019	7,030	7,044	7,052	7,077	7,092	7,096	7,108	7,126	7,053
38 Commercial	704	704	704	704	704	704	704	704	704	704	704	704	704
39 Industrial	10	10	10	10	10	10	10	10	10	10	10	10	10
40 Public Authority	97	97	97	97	97	97	97	97	97	97	97	97	97
41 Resale	2	2	2	2	2	2	2	2	2	2	2	2	2
42 Total	7,797	7,814	7,818	7,832	7,843	7,857	7,865	7,890	7,905	7,909	7,921	7,939	7,866
	2005												Average
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
43 Residential	6,977	6,982	6,984	6,992	7,000	7,011	7,021	7,027	7,036	7,044	7,046	7,065	7,015
44 Commercial	704	704	704	704	704	704	704	704	704	704	704	704	704
45 Industrial	10	10	10	10	10	10	10	10	10	10	10	10	10
46 Public Authority	97	97	97	97	97	97	97	97	97	97	97	97	97
47 Resale	2	2	2	2	2	2	2	2	2	2	2	2	2
48 Total	7,790	7,795	7,797	7,805	7,813	7,824	7,834	7,840	7,849	7,857	7,859	7,878	7,828
	2004												Average
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
49 Residential	6,875	6,879	6,888	6,896	6,906	6,917	6,928	6,940	6,944	6,956	6,966	6,971	6,922
50 Commercial	699	699	701	704	704	704	704	704	704	704	704	704	703
51 Industrial	10	10	10	10	10	10	10	10	10	10	10	10	10
52 Public Authority	97	97	97	97	97	97	97	97	97	97	97	97	97
53 Resale	2	2	2	2	2	2	2	2	2	2	2	2	2
54 Total	7,683	7,687	7,698	7,709	7,719	7,730	7,741	7,753	7,757	7,769	7,779	7,784	7,734
	2003												Average
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
55 Residential	6,797	6,802	6,806	6,808	6,814	6,824	6,827	6,838	6,846	6,851	6,854	6,864	6,828
56 Commercial	697	697	697	699	699	699	699	699	699	699	699	699	699
57 Industrial	10	10	10	10	10	10	10	10	10	10	10	10	10
58 Public Authority	96	96	96	96	97	97	97	97	97	97	97	97	97
59 Resale	3	3	3	3	3	3	3	3	3	3	3	3	3
60 Total	7,603	7,608	7,612	7,616	7,623	7,633	7,636	7,647	7,655	7,660	7,663	7,673	7,636
	2002												Average
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
61 Residential	6,690	6,698	6,723	6,731	6,742	6,754	6,757	6,761	6,774	6,781	6,783	6,789	6,749
62 Commercial	689	689	688	691	693	694	697	697	697	697	697	697	694
63 Industrial	10	10	10	10	10	10	10	10	10	10	10	10	10
64 Public Authority	96	96	95	95	96	96	96	96	96	96	96	96	96
65 Resale	6	6	6	6	6	6	6	6	6	6	6	6	6
66 Total	7,491	7,499	7,522	7,533	7,547	7,560	7,566	7,570	7,580	7,587	7,589	7,598	7,554
	2001												Average
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
67 Residential	6,579	6,586	6,594	6,598	6,613	6,619	6,632	6,645	6,649	6,668	6,673	6,679	6,628
68 Commercial	682	682	683	683	683	685	685	685	685	685	687	687	684
69 Industrial	10	10	10	10	10	10	10	10	10	10	10	10	10
70 Public Authority	94	94	96	96	96	96	96	96	96	96	96	96	96
71 Resale	6	6	6	6	6	6	6	6	6	6	6	6	6
72 Total	7,371	7,378	7,389	7,393	7,408	7,416	7,429	7,442	7,446	7,456	7,472	7,478	7,423

Notes
[a] Source: 2012 data: Active Meters as shown on "Meter Account & Summary Report". Pre-2012 data: Used KPI report (Pls note: Source for KPI is the Active Service Agreements by Revenue Class & LCA Code)

United Water Rhode Island, Inc.
Billed Consumption by Customer Class (in '000 Gallons)

Line #	Customer Class	2012												Total
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
1	Residential	29,611	30,126	24,262	22,844	29,347	30,432	32,909	40,508	58,176	42,608	35,134	35,083	411,040
2	Commercial	9,178	12,147	20,591	2,321	12,656	19,707	11,067	15,662	30,225	13,575	15,207	20,068	182,404
3	Industrial	114	367	42	133	113	135	306	384	202	128	190	49	2,163
4	Public Authority	1,350	1,115	3,428	1,078	1,357	2,373	2,116	2,670	4,061	3,497	2,754	2,403	28,202
5	Resale	29,755	29,755	29,755	29,755	29,755	29,755	33,804	66,015	59,641	40,505	10,679	30,179	419,351
6	Total	70,008	73,510	78,078	56,131	73,228	82,402	80,202	125,239	152,305	100,313	63,964	87,782	1,043,160

Line #	Customer Class	2011												Total
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
7	Residential	28,553	30,192	26,471	22,569	28,345	28,720	32,148	38,435	61,940	39,113	35,680	31,523	403,689
8	Commercial	7,608	13,774	15,861	6,723	13,479	19,662	11,231	16,399	29,923	13,049	14,813	18,980	181,502
9	Industrial	86	91	25	117	115	142	339	569	266	156	529	79	2,514
10	Public Authority	1,169	1,036	3,772	846	1,111	2,945	1,463	2,429	5,009	3,047	2,440	2,431	27,698
11	Resale	52,899	7,161	6,794	40,664	8,647	60,115	39,091	56,195	55,298	40,835	32,852	26,045	426,596
12	Total	90,315	52,254	52,923	70,919	51,697	111,584	84,272	114,027	152,436	96,200	86,314	79,058	1,041,999

Line #	Customer Class	2010 [a]												Total
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
13	Residential	28,929	29,787	24,862	22,736	29,279	27,308	34,872	43,371	61,779	43,448	37,061	36,065	419,497
14	Commercial	7,531	13,957	15,766	6,482	13,899	11,088	11,006	19,568	27,301	13,331	17,142	21,414	178,475
15	Industrial	80	136	38	135	79	150	340	496	175	134	155	34	1,952
16	Public Authority	1,099	1,124	2,437	940	1,168	2,640	1,919	2,192	4,288	2,829	2,860	2,865	26,361
17	Resale	2,612	7,057	7,405	46,200	8,597	11,490	104,962	23,535	22,695	14,932	102,988	7,461	359,934
18	Total	40,251	52,061	50,498	76,493	53,022	52,676	153,099	89,162	116,238	74,674	160,206	67,839	986,219

Line #	Customer Class	2009												Total
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
19	Residential	22,053	37,798	25,333	18,915	31,560	24,102	27,008	41,796	50,977	40,999	35,835	32,746	389,122
20	Commercial	6,996	14,330	16,236	6,297	13,113	18,490	8,321	15,355	33,252	12,676	13,454	18,429	176,949
21	Industrial	84	303	23	94	264	127	240	504	184	136	375	49	2,383
22	Public Authority	1,243	1,334	2,758	764	1,196	2,839	1,926	1,167	4,776	2,400	2,836	3,577	26,816
23	Resale	55,499	8,419	6,533	52,594	8,299	11,838	83,223	18,233	17,260	95,117	9,927	16,716	383,658
24	Total	85,875	62,184	50,883	78,664	54,432	57,396	120,718	77,055	106,449	151,328	62,427	71,517	978,928

Line #	Customer Class	2008												Total
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
25	Residential	35,036	30,991	23,945	23,950	28,583	28,066	36,310	45,471	62,381	41,731	41,495	33,508	431,467
26	Commercial	18,359	13,745	11,290	10,548	13,869	19,421	11,138	18,400	27,375	14,012	18,431	19,454	196,042
27	Industrial	271	327	120	456	545	336	262	858	138	501	290	26	4,130
28	Public Authority	2,183	1,241	2,682	1,304	1,185	2,578	2,229	2,460	4,604	3,259	2,465	3,024	29,214
29	Resale	64,865	4,726	7,432	51,099	9,281	14,035	98,408	26,771	22,067	88,547	11,459	7,783	406,473
30	Total	120,714	51,030	45,469	87,357	53,463	64,436	148,347	93,960	116,565	148,050	74,140	63,795	1,067,326

Line #	Customer Class	2007												Total
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
31	Residential	28,975	32,613	22,908	23,351	33,214	26,453	34,118	58,776	61,680	43,286	30,222	53,673	449,269
32	Commercial	8,403	13,808	12,390	11,423	12,644	11,080	17,955	19,082	24,751	13,364	14,682	13,131	172,713
33	Industrial	531	468	379	556	609	361	386	736	309	391	781	229	5,736
34	Public Authority	1,265	1,439	1,633	1,287	1,652	2,634	2,347	4,023	3,781	2,899	1,488	4,856	29,304
35	Resale	52,841	9,354	7,409	50,079	9,255	16,468	102,137	8,149	18,374	110,100	8,155	8,246	400,567
36	Total	92,015	57,682	44,719	86,696	57,374	56,996	156,943	90,766	108,895	170,040	55,328	80,135	1,057,589

United Water Rhode Island, Inc.
Billed Consumption by Customer Class (in '000 Gallons)

	2006												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
37 Residential	24,667	28,938	32,585	15,757	45,074	23,817	42,002	27,325	75,028	38,095	34,469	28,063	415,820
38 Commercial	15,764	12,724	9,929	16,550	16,138	7,230	21,130	14,821	25,886	14,041	14,178	16,649	185,040
39 Industrial	449	970	536	898	918	714	964	1,368	593	646	893	434	9,383
40 Public Authority	1,426	1,372	2,781	1,110	2,060	3,302	1,873	1,113	6,861	2,076	1,556	3,134	28,664
41 Resale	61,009	6,367	5,756	62,263	10,144	14,173	80,340	12,168	15,952	109,372	8,090	5,983	391,617
42 Total	103,315	50,371	51,587	96,578	74,334	49,236	146,309	56,795	124,320	164,230	59,186	54,263	1,030,524
	2005												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
43 Residential	25,280	41,742	26,031	26,901	29,977	27,766	30,994	55,905	70,212	44,574	34,386	44,819	458,587
44 Commercial	17,168	15,559	9,348	17,960	12,950	9,890	21,679	20,380	22,324	20,202	15,234	16,315	199,009
45 Industrial	751	1,170	1,025	1,014	1,334	967	817	1,605	767	773	1,039	797	12,059
46 Public Authority	1,333	1,802	2,965	1,363	1,143	2,784	1,797	2,764	6,531	3,550	2,089	4,677	32,798
47 Resale	77,164	1,299	1,270	73,143	1,050	1,503	95,214	2,220	1,863	147,332	8,512	9,831	420,401
48 Total	121,696	61,572	40,639	120,381	46,454	42,910	150,501	82,874	101,697	216,431	61,260	76,439	1,122,854
	2004												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
49 Residential	30,268	31,323	28,492	25,384	29,852	32,877	37,390	44,510	53,575	43,481	35,631	31,107	423,890
50 Commercial	10,624	14,483	13,556	8,810	13,773	15,935	13,970	16,636	21,522	16,571	15,083	9,599	170,562
51 Industrial	1,082	1,084	650	926	1,179	1,516	1,136	1,593	1,255	1,435	1,130	683	13,669
52 Public Authority	2,482	1,486	2,188	1,891	1,515	1,608	3,665	2,465	5,204	2,630	2,114	2,955	30,203
53 Resale	78,766	1,325	1,018	81,326	1,327	2,336	118,067	1,514	67,664	128,433	842	1,185	483,803
54 Total	123,222	49,701	45,904	118,337	47,646	54,272	174,228	66,718	149,220	192,550	54,800	45,529	1,122,127
	2003												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
55 Residential	30,581	30,296	29,554	25,783	29,788	29,437	33,679	39,042	49,997	45,164	35,849	33,329	412,499
56 Commercial	10,795	14,122	15,006	9,411	13,669	15,480	12,663	17,230	20,371	16,662	15,907	15,270	176,586
57 Industrial	833	934	744	952	1,043	785	1,098	1,599	1,672	1,593	1,043	727	13,023
58 Public Authority	1,757	1,473	3,101	1,600	1,563	3,081	1,462	3,568	5,106	3,331	4,906	3,911	34,859
59 Resale	53,974	9,234	1,075	78,548	1,221	1,442	96,461	42,062	1,640	134,497	1,036	1,069	422,259
60 Total	97,940	56,059	49,480	116,294	47,284	50,225	145,363	103,501	78,786	201,247	58,741	54,306	1,059,226
	2002												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
61 Residential	31,139	29,171	26,195	24,699	29,477	30,775	37,578	46,935	59,423	49,185	38,666	32,002	435,245
62 Commercial	10,373	24,456	12,641	8,684	13,042	14,698	21,624	17,234	20,298	15,817	16,275	14,726	189,868
63 Industrial	842	1,262	806	1,035	1,274	1,199	1,229	1,315	1,041	1,247	941	823	13,014
64 Public Authority	1,788	1,501	3,894	1,265	1,876	3,966	1,757	2,069	6,080	4,288	2,632	4,087	35,203
65 Resale	52,596	1,011	926	48,811	1,166	1,391	75,643	2,746	1,640	88,674	1,037	1,070	276,711
66 Total	96,738	57,401	44,462	84,494	46,835	52,029	137,831	70,299	88,482	159,211	59,551	52,708	950,041
	2001												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
67 Residential	27,880	27,880	31,373	23,854	31,633	31,348	38,508	43,874	60,149	46,584	37,247	33,950	434,280
68 Commercial	12,546	12,546	12,546	12,513	13,875	16,585	14,407	18,393	23,940	16,852	18,918	15,350	191,685
69 Industrial	1,677	1,896	1,291	1,173	1,127	903	1,353	1,102	1,682	1,419	1,395	947	15,965
70 Public Authority	1,334	1,569	4,149	1,330	1,268	3,624	1,896	2,006	6,409	3,425	1,916	4,299	33,225
71 Resale	80,650	10,561	1,169	47,468	14,945	18,198	73,849	20,495	16,575	91,779	26,337	13,852	415,878
72 Total	127,461	54,452	50,368	86,338	62,848	70,658	130,013	85,870	108,755	160,059	85,813	68,398	1,091,033

Notes

- [a] Consumption data for 2010 revised in January 2011.
 [b] Source: KPI report. via "Billed Revenue & Consumption by Rate & Revenue Class" report.
 [c] Source for 2012 Resale customer data: Used data from billing system (CC&B). Used an average. for Jan to Jun to get in monthly format

United Water Rhode Island, Inc.
Water Use Per Customer by Class (in '000 Gallons)

Line #	Customer Class	2012												Total
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
1	Residential	4.13	4.20	3.37	3.16	4.04	4.17	4.50	5.55	7.96	5.84	4.84	4.85	56.61
2	Commercial	13.78	18.21	30.73	3.39	18.40	28.60	16.06	22.70	43.80	19.76	22.43	30.04	267.91
3	Industrial	12.67	40.78	4.67	14.78	12.56	15.00	34.00	42.67	22.44	14.22	21.11	5.44	240.33
4	Public Authority	16.46	13.60	39.86	11.72	14.59	25.52	22.27	27.53	41.87	36.05	33.18	28.95	311.60
5	Resale	14,877.32	14,877.32	14,877.32	14,877.32	14,877.32	14,877.32	16,902.00	33,007.70	29,820.38	20,252.40	5,339.50	15,089.68	209,675.56

Line #	Customer Class	2011												Total
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
6	Residential	3.89	4.11	3.60	3.07	3.86	3.90	4.37	5.22	8.41	5.31	4.84	4.28	54.87
7	Commercial	10.67	19.32	22.25	9.42	18.85	27.42	15.66	22.87	41.68	18.17	20.63	26.43	253.38
8	Industrial	8.60	9.10	2.50	11.70	11.50	14.20	33.90	56.90	26.60	15.60	15.50	7.90	251.40
9	Public Authority	12.05	10.68	38.89	8.72	11.45	30.36	15.08	25.04	51.64	31.41	25.15	25.06	285.55
10	Resale	26,449.50	3,580.50	3,397.00	20,332.00	4,323.50	30,057.50	19,545.50	28,097.50	27,649.00	20,417.50	16,426.00	13,022.50	213,298.00

Line #	Customer Class	2010												Total
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
11	Residential	3.97	4.09	3.41	3.12	4.01	3.74	4.77	5.93	8.44	5.93	5.06	4.91	57.40
12	Commercial	10.58	19.60	22.13	9.10	19.52	15.57	15.46	27.48	38.18	18.64	23.97	29.95	250.20
13	Industrial	8.00	13.60	3.80	13.50	7.90	15.00	34.00	49.60	17.50	13.40	13.40	3.40	195.20
14	Public Authority	11.33	11.59	25.12	9.69	12.04	27.22	19.78	22.60	44.21	29.16	29.48	29.54	271.76
15	Resale	1,306.00	3,528.50	3,702.50	23,100.00	4,298.50	5,745.00	52,481.00	11,767.50	11,347.50	7,466.00	51,494.00	3,730.50	179,967.00

Line #	Customer Class	2009												Total
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
16	Residential	3.05	5.23	3.50	2.61	4.36	3.32	3.72	5.76	7.02	5.64	4.93	4.50	53.65
17	Commercial	9.83	20.13	22.80	8.84	18.42	25.97	11.69	21.57	46.70	17.80	18.90	25.88	248.52
18	Industrial	8.40	30.30	2.30	9.40	26.40	12.70	24.00	50.40	18.40	13.60	37.50	4.90	238.30
19	Public Authority	12.81	13.75	28.43	7.88	12.33	29.27	19.86	12.03	49.24	24.74	29.24	36.88	276.45
20	Resale	27,749.50	4,209.50	3,266.50	26,297.00	4,149.50	5,919.00	41,611.50	9,116.50	8,630.00	47,558.50	4,963.50	8,358.00	191,829.00

Line #	Customer Class	2008												Total
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
21	Residential	4.90	4.33	3.33	3.33	3.97	3.90	5.04	6.31	8.65	5.79	5.75	4.64	59.95
22	Commercial	26.00	19.47	15.99	14.94	19.64	27.39	15.71	25.95	38.50	19.68	25.89	27.32	276.49
23	Industrial	27.10	32.70	12.00	45.60	54.50	33.60	26.20	85.80	13.80	50.10	29.00	2.60	413.00
24	Public Authority	22.51	12.79	27.65	13.44	12.22	26.58	22.98	25.36	47.46	33.60	25.41	31.18	301.18
25	Resale	32,432.50	2,363.00	3,716.00	25,549.50	4,640.50	7,017.50	49,204.00	13,385.50	11,033.50	44,273.50	5,729.50	3,891.50	203,236.50

Line #	Customer Class	2007												Total
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
26	Residential	4.06	4.57	3.21	3.27	4.65	3.70	4.77	8.21	8.61	6.04	4.21	7.48	62.78
27	Commercial	11.94	19.61	17.60	16.23	17.93	15.69	25.40	26.99	35.01	18.88	20.74	18.60	244.61
28	Industrial	53.10	46.80	37.90	55.60	60.90	36.10	38.60	39.10	30.90	22.90	78.10	22.90	573.60
29	Public Authority	13.04	14.84	16.84	13.27	17.03	27.15	24.20	41.47	38.98	29.89	15.34	50.06	302.10
30	Resale	26,420.50	4,677.00	3,704.50	25,039.50	4,627.50	8,234.00	51,068.50	4,074.50	9,187.00	55,050.00	4,077.50	4,123.00	200,283.50

United Water Rhode Island, Inc.
Water Use Per Customer by Class (in '000 Gallons)

	2006												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
31 Residential	3.53	4.13	4.65	2.24	6.41	3.38	5.96	3.86	10.58	5.37	4.85	3.94	58.91
32 Commercial	22.39	18.07	14.10	23.51	22.92	10.27	30.01	21.05	36.77	19.94	20.14	23.65	262.84
33 Industrial	44.90	97.00	53.60	89.80	91.80	71.40	96.40	136.80	59.30	64.60	89.30	43.40	938.30
34 Public Authority	14.70	14.14	28.67	11.44	21.24	34.04	19.31	11.47	70.73	21.40	16.04	32.31	295.51
35 Resale	30,504.50	3,183.50	2,878.00	31,131.50	5,072.00	7,086.50	40,170.00	6,084.00	7,976.00	54,686.00	4,045.00	2,991.50	195,808.50

	2005												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
36 Residential	3.62	5.98	3.73	3.85	4.28	3.96	4.41	7.96	9.98	6.33	4.88	6.34	65.32
37 Commercial	24.39	22.10	13.28	25.51	18.39	14.05	30.79	28.95	31.71	28.70	21.64	23.17	282.68
38 Industrial	75.10	117.00	102.50	101.40	133.40	96.70	81.70	160.50	76.70	77.30	103.90	79.70	1,205.90
39 Public Authority	13.74	18.58	30.57	14.05	11.78	28.70	18.53	28.49	67.33	36.60	21.54	48.22	338.12
40 Resale	38,582.00	649.50	635.00	36,571.50	525.00	751.50	47,607.00	1,110.00	931.50	73,666.00	4,256.00	4,915.50	210,200.50

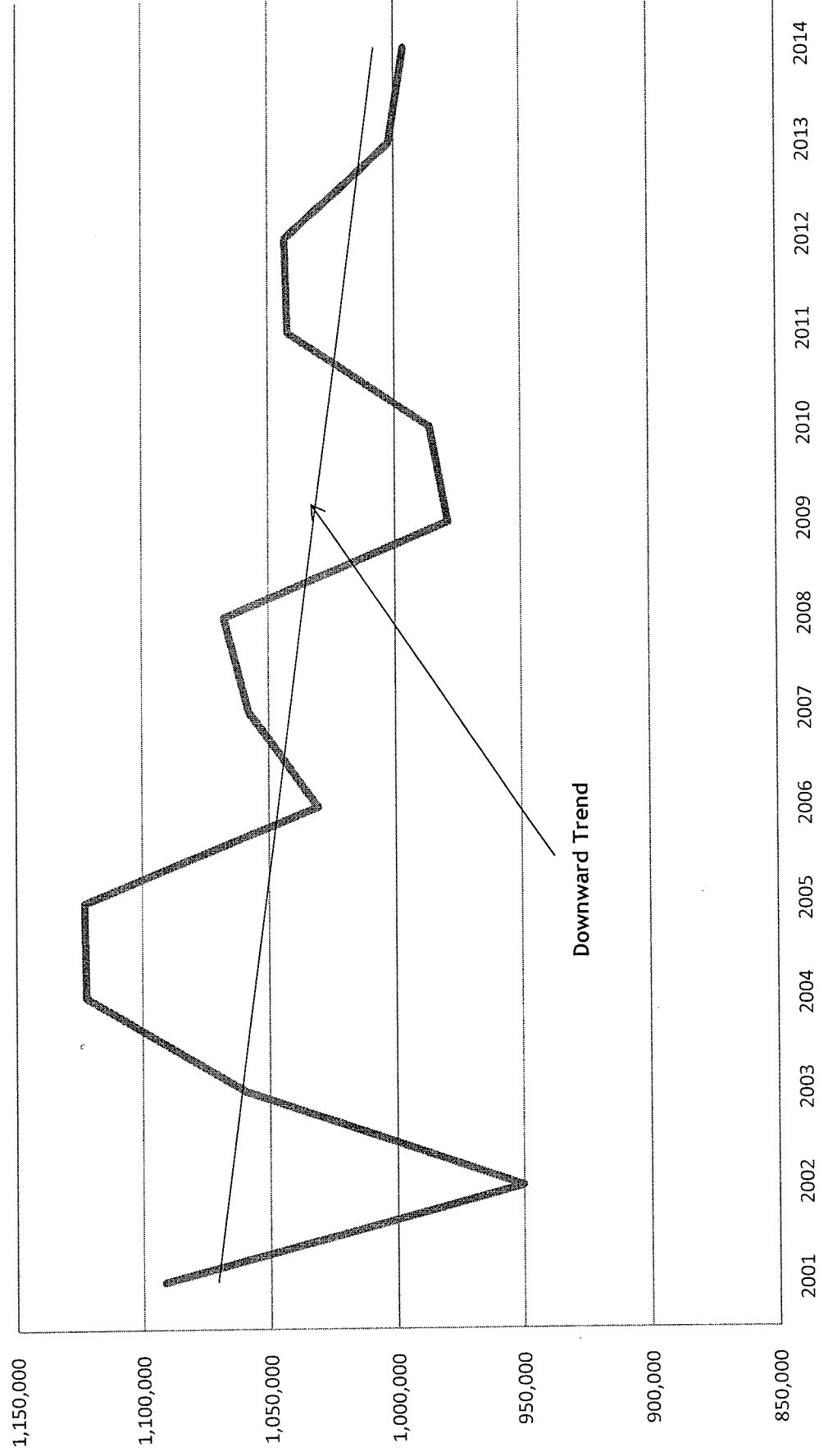
	2004												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
41 Residential	4.40	4.55	4.14	3.68	4.32	4.75	5.40	6.41	7.72	6.25	5.11	4.46	61.20
42 Commercial	15.20	20.72	19.34	12.51	19.56	22.63	19.84	23.63	30.57	23.54	21.42	13.63	242.61
43 Industrial	108.20	108.40	65.00	92.60	117.90	151.60	113.60	159.30	125.50	143.50	113.00	68.30	1,366.90
44 Public Authority	25.59	15.32	22.56	19.49	15.82	16.58	37.78	25.41	53.65	27.11	21.79	30.46	311.37
45 Resale	39,383.00	662.50	509.00	40,663.00	663.50	1,168.00	59,033.50	757.00	33,832.00	64,216.50	421.00	592.50	241,901.50

	2003												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
46 Residential	4.50	4.45	4.34	3.79	4.37	4.31	4.93	5.71	7.30	6.59	5.23	4.86	60.39
47 Commercial	15.49	20.26	21.53	13.46	19.56	22.15	18.12	24.65	29.14	23.84	22.76	21.85	252.79
48 Industrial	83.30	93.40	74.40	95.20	104.30	78.50	109.80	159.90	167.20	159.30	104.30	72.70	1,302.30
49 Public Authority	18.30	15.34	32.30	16.67	16.11	31.76	15.07	36.78	52.64	34.34	50.58	40.32	360.22
50 Resale	17,991.33	3,078.00	358.33	26,182.67	407.00	480.67	32,153.67	14,020.67	546.67	44,832.33	345.33	356.33	140,753.00

	2002												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
51 Residential	4.65	4.36	3.90	3.67	4.37	4.56	5.56	6.94	8.77	7.25	5.70	4.71	64.45
52 Commercial	15.06	35.49	18.37	12.57	18.82	21.18	31.02	24.73	29.12	22.69	23.35	21.13	273.53
53 Industrial	84.20	126.20	80.60	103.50	127.40	119.90	122.90	131.50	104.10	124.70	94.10	82.30	1,301.40
54 Public Authority	18.63	15.64	40.99	13.32	19.54	41.31	18.30	21.55	63.33	44.67	27.42	42.57	367.26
55 Resale	8,766.00	168.50	154.33	8,135.17	194.33	231.83	12,607.17	457.67	546.67	29,558.00	345.67	178.33	61,343.67

	2001												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
56 Residential	4.24	4.23	4.76	3.62	4.78	4.74	5.81	6.60	9.05	6.99	5.58	5.08	65.47
57 Commercial	23.34	18.40	18.32	18.32	20.31	24.21	21.03	26.85	34.95	24.93	27.54	22.34	280.36
58 Industrial	167.70	189.60	129.10	117.30	112.70	90.30	135.30	110.20	168.20	141.90	139.50	94.70	1,596.50
59 Public Authority	14.19	16.69	43.22	13.85	13.21	37.75	19.75	20.90	66.76	35.68	19.96	44.78	346.74
60 Resale	13,441.67	1,760.17	194.83	7,911.33	2,490.83	3,033.00	12,308.17	3,415.83	2,762.50	15,296.50	4,389.50	2,308.67	69,313.00

**United Water Rhode Island, Inc.
Billed Consumption ('000 Gallons)
2001 - 2012 - Actual
2013 & 2014 - Projected**



United Water Rhode Island, Inc.

Trend Analysis

Using Trend Function on Total Residential Consumption (in '000 Gallons)

Line #	Description	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	10 Year Trend
1	Residential Consumption	434,280	435,245	412,499	423,890	458,587	415,820	449,269	431,467	389,122	419,497	403,689	411,040	406,559	403,844	10 Year Trend
2	Residential Consumption	434,280	435,245	412,499	423,890	458,587	415,820	449,269	431,467	389,122	419,497	403,689	411,040	400,080	395,598	9 Year Trend
3	Residential Consumption	434,280	435,245	412,499	423,890	458,587	415,820	449,269	431,467	389,122	419,497	403,689	411,040	394,179	387,927	8 Year Trend
4	Residential Consumption	434,280	435,245	412,499	423,890	458,587	415,820	449,269	431,467	389,122	419,497	403,689	411,040	400,348	396,152	7 Year Trend
5	Residential Consumption	434,280	435,245	412,499	423,890	458,587	415,820	449,269	431,467	389,122	419,497	403,689	411,040	392,937	385,963	6 Year Trend
6	Residential Consumption	434,280	435,245	412,499	423,890	458,587	415,820	449,269	431,467	389,122	419,497	403,689	411,040	403,077	400,448	5 Year Trend

United Water Rhode Island, Inc.
Growth Projections - Using 5 Years of Data

Part A:	Customer Growth: Trend Method										Projected [a] No. of Customers 2013	Projected [a] No. of Customers 2014
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Residential	6,628	6,749	6,828		7,015	7,053	7,153	7,195	7,251	7,306	7,356	7,354
Commercial	684	694	699		704		706	709	712	713	716	681
Industrial	10	10	10		10		10	10	10	10	10	10
Public Authority	96	96	97		97		97	97	97	97	97	90
Resale	5		3		2		2	2	2	2	2	2
Total	7,423	7,554	7,636	7,734	7,828	7,866	7,968	8,013	8,072	8,128	8,181	8,035
Part B:	Historical Consumption (In '000 Gallons)										Projected [a] No. of Customers 2013	Projected [a] No. of Customers 2014
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Residential	434,280	435,245	412,499	423,890	458,587	415,820	449,269	431,467	389,122	419,497	403,689	411,040
Commercial	191,685	189,868	176,586	170,562	199,009	185,040	172,713	196,042	176,949	178,475	181,502	182,004
Industrial	15,965	13,014	13,023	13,669	12,059	9,383	5,736	4,130	2,393	1,952	2,514	2,163
Public Authority	33,225	35,203	34,859	30,203	32,798	28,664	29,304	29,214	26,816	26,361	27,698	28,262
Resale	415,878	278,711	422,259	483,803	420,401	391,617	400,367	406,473	383,688	393,250	420,358	413,351
Total	1,091,033	950,041	1,059,226	1,122,127	1,122,854	1,030,524	1,057,389	1,087,326	978,928	986,219	1,041,959	1,051,650
Part C:	Average Per Capita Usage Except Residential										in GCF	
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Commercial [b]	280.41	273.65	252.81	242.65	282.68	262.84	244.69	276.63	248.52	250.32	253.52	268.01
Industrial [c]	1,596.50	1,301.40	1,302.30	1,366.90	1,205.90	938.30	573.60	413.00	238.30	195.20	251.40	240.33
Public Authority [d]	347.30	367.34	360.61	311.37	338.12	295.51	302.10	301.18	276.45	271.76	285.55	313.36
Resale [e]	69,313.00	52,706.86	140,753.00	241,901.50	210,200.50	195,808.50	200,283.50	203,236.50	191,829.00	179,967.00	213,298.00	209,075.56
Part D:	Projected Consumption (In '000 Gallons)										in GCF	
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Residential	280.41	273.65	252.81	242.65	282.68	262.84	244.69	276.63	248.52	250.32	253.52	268.01
Commercial [b]	280.41	273.65	252.81	242.65	282.68	262.84	244.69	276.63	248.52	250.32	253.52	268.01
Industrial [c]	1,596.50	1,301.40	1,302.30	1,366.90	1,205.90	938.30	573.60	413.00	238.30	195.20	251.40	240.33
Public Authority [d]	347.30	367.34	360.61	311.37	338.12	295.51	302.10	301.18	276.45	271.76	285.55	313.36
Resale [e]	198,692.39	198,692.39	397,385	397,385	397,385	397,385	397,385	397,385	397,385	397,385	397,385	397,385
Total	1,091,033	950,041	1,059,226	1,122,127	1,122,854	1,030,524	1,057,389	1,087,326	978,928	986,219	1,041,959	1,051,650
Part E:	Percent Change Over 2012 TY										Over 2012 TY	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Residential	-2.60%	-1.05%										
Commercial	-3.45%	-0.76%										
Industrial	-1.62%	-2.17%										
Public Authority	-7.06%	-1.53%										
Resale	-5.24%	0.00%										

Notes [a]
[a] For 2013 and 2014, used 5 year Trend Function
[b] 2008 consumption was unusually high. Thus, used four year average to reflect normal levels
[c] Prior to 2009, there was a steady decrease in Industrial usage. Last four years reflects flattening of industrial consumption
[d] Minimal difference between 5 year vs. 4 year average. Thus used a four year average to be consistent with other customer classes
[e] Minimal difference between 5 year vs. 4 year average. Thus used a four year average to be consistent with other customer classes

RESIDENTIAL CUSTOMERS - Change in Bills & Consumption for the Rate Year

Line #	Description	Change in Customers	Billing Frequency	Meter Size	Test Year Bills	Prop. Cust Growth	Incremental Bills	Rate Year New Bills
1	Projected No. of Customers	7,361	Q	5/8"	27,643	106	424	28,067
2	Actual No. of Customers	7,254	Q	3/4"	15	2	8	15
3	Change in residential customers	108	Q	1 1/2"	565	39	39	579
4					15	-	-	15
5	Percentage Change	1.49%		2"	15	-	-	15
6				3"	-	-	-	-
7				4"	-	-	-	-
8				6"	-	-	-	-
9				8"	-	-	-	-
	Total				28,276	108	432	28,708

Line #	Description	Change in Consumption	Billing Frequency	Unit of Measure	Test Year Consumption	Change in Consumption	Rate Year Consumption
10	Projected Consumption (MGL)	396,152	Q	5/8"	412,155	(16,809)	395,346
11	Actual Consumption (MGL)	412,995	Q	3/4"	250	(10)	240
12	Change in Residential Consumption	(16,843)	Q	1"	9,628	(393)	9,235
13			Q	1 1/2"	14,969	(610)	14,359
14	Change converted from MGL to CCF	(22,517)	Q	2"	1,430	(15)	1,415
15	Allocated to residential block 1 CCF	(17,266)	Q	3"	379	(3)	364
16	Allocated to residential block 2 CCF	(5,251)	Q	4"	77	(3)	74
17			Q	6"	275	(11)	264
18			Q	8"	-	-	-
19				Total	423,356	(17,266)	406,100
	Total in CCF	552,132			412,995	(17,266)	529,615
	Total in MGL					(17,266)	396,152

COMMERCIAL CUSTOMERS - Change in Bills & Consumption for the Rate Year

COMMERCIAL CUSTOMERS - Change in Bills & Consumption for the Rate Year

Line #	Description	Change in Customers	Billing Frequency	Meter Size	Quarterly				Rate Year New Bills
					Test Year Bills	Prop. Cust Growth	Incremental Bills	Rate Year New Bills	
20	Projected No. of Customers	685	Q & M	5/8"	1,437	2	8	1,445	
21	Actual No. of Customers	681	Q & M	3/4"	467	1	4	471	
22	Change in Commercial Customers	4	Q & M	1 1/2"	215	1	4	215	
23				2"	436	1	4	440	
24	Percentage Change	0.59%		3"	20	-	-	20	
25				4"	20	-	-	20	
26				6"	4	-	-	4	
27				8"	4	-	-	4	
28				Total	2,599	4	16	2,615	

Line #	Description	Change in Consumption	Billing Frequency	Unit of Measure	Quarterly				Rate Year New Bills
					Test Year Consumption	Change in Consumption	Rate Year Consumption	Rate Year New Bills	
29	Projected Consumption (MGL)	174,771	Q	5/8"	34,701	(1,465)	33,236	33,236	
30	Actual Consumption (MGL)	182,477	Q	3/4"	32,769	(1,384)	31,385	31,385	
31	Change in Commercial Consumption	(7,706)	Q	1"	24,185	(1,021)	23,164	23,164	
32	Change converted from MGL to CCF	(10,302)	Q	1 1/2"	93,879	(3,964)	89,915	89,915	
33	Allocated to quarterly consumption	(8,566)	Q	2"	9,525	(402)	9,123	9,123	
34	Allocated to monthly consumption	(1,736)	M	3"	6,708	(283)	6,425	6,425	
35				4"	1,076	(45)	1,031	1,031	
36				6"	-	-	-	-	
37				8"	-	-	-	-	
38				Total	202,843	(8,564)	194,279	194,279	

Line #	Description	Change in Customers	Billing Frequency	Meter Size	Quarterly				Rate Year New Bills
					Test Year Bills	Prop. Cust Growth	Incremental Bills	Rate Year New Bills	
39	Projected Consumption (MGL)	243,953	Q	5/8"	211	(9)	202	202	
40	Actual Consumption (MGL)	182,477	Q	3/4"	1,465	(62)	1,403	1,403	
41	Change in Commercial Consumption	(61,526)	Q	1"	27,788	(1,173)	26,615	26,615	
42	Change converted from MGL to CCF	(11,154)	Q	1 1/2"	11,646	(492)	11,154	11,154	
43	Allocated to quarterly consumption	(1,736)	Q	2"	41,110	(1,736)	39,374	39,374	
44	Allocated to monthly consumption	(1,736)	M	3"	243,953	(1,736)	242,217	242,217	
45				4"	182,477	-	182,477	182,477	
46				6"	-	-	-	-	
47				8"	-	-	-	-	
48				Total	243,953	(1,736)	242,217	242,217	

Total in CCF
Total in MGL

INDUSTRIAL CUSTOMERS - Change in Bills & Consumption for the Rate Year

Line #	Description	Change in Customers	Billing Frequency	Meter Size	Quarterly			Monthly					
					Test Year Bills	Prod. Cust. Growth	Incremental Bills	Rate Year New Bills	Test Year Bills	Prod. Cust. Growth	Incremental Bills	Rate Year New Bills	
39	Projected No. of Customers	9	O & M	5/8"	4	-	-	4	12	-	-	12	-
40	Actual No. of Customers	9	O & M	3/4"	-	-	-	-	-	-	-	-	-
41	Change in Industrial Customers	-	O & M	1"	8	-	-	8	12	-	-	12	-
42	Percentage Change	0.00%		1 1/2"	4	-	-	4	23	-	-	23	-
43				2"	-	-	-	-	-	-	-	-	-
44				3"	-	-	-	-	-	-	-	-	-
45				4"	-	-	-	-	-	-	-	-	-
46				6"	-	-	-	-	-	-	-	-	-
47				8"	-	-	-	-	-	-	-	-	-
48				Total	16	-	-	16	59	-	-	59	-

Line #	Description	Change in Consumption	Billing Frequency	Meter Size	Quarterly			Monthly		
					Test Year Bills	Change in Consumption All CCF	Rate Year Consumption All CCF	Test Year Bills	Change in Consumption All CCF	Rate Year Consumption All CCF
49	Projected Consumption (MGL)	2,082	CCF	5/8"	143	(6)	137	42	(2)	40
50	Actual Consumption (MGL)	2,168	CCF	3/4"	-	-	-	-	-	-
51	Change in Industrial Consumption	(86)	CCF	1"	404	(16)	388	21	(1)	20
52			CCF	1 1/2"	-	-	-	-	-	-
53	Change converted from MGL to CCF	(115)	CCF	2"	731	(39)	702	1,503	(59)	1,444
54	Allocated to quarterly consumption	(51)	Q	3"	-	-	-	-	-	-
55	Allocated to monthly consumption	(64)	M	4"	-	-	-	55	(2)	53
56			CCF	6"	-	-	-	-	-	-
57			CCF	8"	-	-	-	-	-	-
58			CCF	Total	1,278	(51)	1,227	1,621	(64)	1,557
59								2,889		2,784
Total in CCF								2,168		2,082
Total in MGL										

Total in CCF
Total in MGL

United Water Rhode Island, Inc.
Resale Customer Analysis - Manually Billed

Resale Customer 1

Yr. 2012	South Kingstown Torrey Rd & Middle Bridge	South Kingstown Rt.1 [a]
Jan	1,194	8,645
Feb	1,142	7,454
Mar	1,167	7,289
Apr	1,347	8,650
May	1,513	10,206
Jun	1,698	13,219
Jul	1,906	19,802
Aug	2,133	24,391
Sep	2,086	24,217
Oct	1,343	13,043
Nov	1,191	10,874
Dec	-	-
	<u>\$ 16,721</u>	<u>\$ 147,791</u>

Total for South Kingstown

\$ 164,511

Total Test Year Resale Bill

\$ 466,442

Booked to I/S Acct: 40155

\$ 466,442

Meter Size
Middlebridge & Torrey Rd, South Kingstown = 8" meter size - billed fixed charges plus \$1.124 per 1000 gallons
Route 1 Connection, South Kingstown = 10"
Narragansett's North End, West Bay & Scarborough = 6"
Narragansett's Pt. Judith (S. End) = 10"

2012 Actual Consumption MGL

Resale Customer	
South Kingstown	149,402
Narragansett	269,950
	<u>419,351</u>

Test Year Usage ('000 gallons) [b]

Resale Customer	Test Year Usage ('000 gallons) [b]	Billing Frequency
South Kingstown Middlebridge Connection	15,185	Monthly
South Kingstown Rt 1 Connection	134,216	Monthly
Narragansett Point Judith Connection	229,280	Monthly
Narragansett North End Connection	40,669	Monthly
	<u>419,350</u>	

Notes

- [a] Customer owns meter, therefore no meter charge is billed
[b] Used historical percent to total revenue for each resale customer to split actual consumption between connection points
[c] Based upon 4 Year Average
[d] Customer billed at 4" meter rate. 8" meter needed by Company to wheel water to Narragansett North End

Resale Customer 2

Yr. 2012	Point Judith System [a]	Narragansett North End [a]
Jan	8,875	3,385
Feb	10,714	4,248
Mar	11,006	3,403
Apr	10,821	3,420
May	22,857	4,135
Jun	26,755	4,458
Jul	29,638	4,595
Aug	41,900	5,953
Sep	36,084	4,578
Oct	27,356	3,829
Nov	30,438	3,484
Dec	-	-
	<u>\$ 256,443</u>	<u>\$ 45,487</u>

Total for Narragansett

\$ 301,930

Rate Type	Current Rate
Volumetric	1.124
Fixed - 4 " [d]	61.74

Rate Year [c]	Rate Year
Usage ('000 gallons)	Revenue at Current Rates
14,390	\$ 16,915
127,186	142,957
217,271	244,213
38,539	43,318
<u>397,386</u>	<u>\$ 447,403</u>

United Water Rhode Island, Inc.
Fire Protection Services Analysis

Rate Year Fire Protection Revenues using current rates

2014	Connections	Current Rates	Revenues
2 1/2" SERVICE LINES	5	22.00	\$ 440
3" SERVICE LINES	-	32.00	-
4" SERVICE LINES	20	60.00	4,800
6" SERVICE LINES	139	162.00	90,072
8" SERVICE LINES	27	337.00	36,396
10" SERVICE LINES	-	601.00	-
12" SERVICE LINES	1	966.00	3,864
16" SERVICE LINES	-	2,050.00	-
	192		135,572
	Hydrants		
Public Fire Hydrants-Q	351	130.00	182,520
Public Fire Hydrants-SA	307	260.00	159,640
Total Public Fire	658		\$ 342,160

Rate Year Fire Protection Revenues using proposed rates

2014	Connections	Proposed Rates	Revenues
2 1/2" SERVICE LINES	5	31.46	\$ 628
3" SERVICE LINES	-	45.76	-
4" SERVICE LINES	20	85.80	6,864
6" SERVICE LINES	139	231.67	128,808
8" SERVICE LINES	27	481.92	52,048
10" SERVICE LINES	-	859.45	-
12" SERVICE LINES	1	1,381.41	5,524
16" SERVICE LINES	-	2,931.57	-
	192		193,872
	Hydrants		
Public Fire Hydrants-Q	351	185.90	261,008
Public Fire Hydrants-SA	307	371.81	228,290
Total Public Fire	658		\$ 489,298

Summary of Connections & Hydrants

	2006	2007	2008	2009	2010	2012	2014
Connections							
2 1/2" SERVICE LINES	5	5	5	5	5	5	5
3" SERVICE LINES	-	-	-	-	-	-	-
4" SERVICE LINES	19	19	20	19	19	20	20
6" SERVICE LINES	115	121	126	132	135	139	139
8" SERVICE LINES	25	26	27	27	27	27	27
10" SERVICE LINES	-	-	-	-	-	-	-
12" SERVICE LINES	-	-	-	1	1	1	1
16" SERVICE LINES	-	-	-	-	-	-	-
Total Private Fire Service Lines	164	171	177	184	187	192	192
Hydrants							
Public Fire Hydrants-Quarterly	339	342	350	352	351	351	351
Public Fire Hydrants-Semi Annual	303	303	304	304	307	307	307
Total Public Fire	642	645	654	656	658	658	658

Projection

**United Water Rhode Island, Inc.
Miscellaneous Service Revenues**

Line #	Description	2009	2010	2011	2012	Average
1	Returned Check Charges	12	13	8	4	9
2	Turn On/Offs	170	318	302	280	268
3	Frozen Meters / Meter Tests	20	20	7	10	14
	Total	202	351	317	294	291

4	Pool Fills Dollars	\$ 11,899	\$ 16,544	\$ 12,797	\$ 2,960
5	Pool Fills (Gallons)	5,288,298	7,352,760	5,687,711	1,315,556
					4,911,081

Water Protection Fund Analysis

6	Test Year Water Protection Fund Revenues (WPFR):	\$ 15,120
7	Test Year applicable surcharge base @ 6.9% Keep rate:	219,124
8	Test Year Metered Revenues excluding Public Authority and Resale:	2,612,555
9	Ratio of surcharge to metered revenues excluding Public Authority and Resale	8.39%
10	Rate Year Metered revenues excluding Public Authority and Resale:	2,611,875
11	Rate Year applicable surcharge base @ 6.9% Keep rate:	219,136
12	Rate Year Water Protection Fund Revenues (WPFR):	\$ 15,120

Rate Year Misc. Revenue Summary

	Description	Tariff Rate	Average Occurrence	Pro-Forma Revenues
13	Turn on/Off Fees -Normal Business Hours	\$ 30.00	262	\$ 7,865
14	Turn on/Off Fees -All Other Hours	\$ 37.50	5	201
15	Frozen Meters / Meter Tests	\$ 40.00	14	570
16	Returned Checks	\$ 20.00	9	185
17	Point Judith Country Club	\$ 2,190.00	1	2,190
18	Water Quality Protection Fund		Average	15,120
			(in '000 Gallons)	
19	Pool Fills - Tank Sales	2.25	4,911	11,050
20	Refunds & Allowances			(1,843)
21	Total Misc. Pro Forma Revenues			\$ 35,337

Refunds & Allowances [a]

22	2011 Actual Expense	\$ 2,582
23	2012 Actual Expense	1104.16
24	2 Year Average	\$ 1,843

Notes

[a] amount appears as an offset towards revenues. Company does not have a bad debt expense account due to ability of company to place liens on the physical property address

**STUDY OF
1707**

**EQUIV #
of BILLS**

Volumetric Rate Per 100 Cubic Feet

Rate Class	Bill Freq.	Bill Units	Meter Size	Test Year	Incremental Bills Due to Cust. Growth	Pro Forma Yr. Normalized Bills	Number of Cust. Billed	Service Charge	Fixed Meter Revenue	Consumption CCF	Consumption CCF	Consumption Rate	Consumption Rate	Consumption Revenue	Total Class Revenues
Public Authority															
PATH	Q	CCF	5/8"	99	-	99	25	24.01	\$ 2,370	All CCF	N/A	All CCF	N/A	\$ 2,088	
PATH	Q	CCF	3/4"	49	-	49	12	25.72	-	-	-	2.173	-	-	
PATH	Q	CCF	1"	39	-	39	10	37.73	1,845	613	-	2.173	-	1,332	
PATH	Q	CCF	1 1/2"	133	-	133	33	63.45	2,444	2,511	-	2.173	-	5,456	
PATH	Q	CCF	2"	19	-	19	5	85.75	11,386	17,253	-	2.173	-	37,491	
PATH	Q	CCF	3"	4	-	4	1	114.91	2,228	9,292	-	2.173	-	20,192	
PATH	Q	CCF	4"	5	-	5	1	171.51	692	1,055	-	2.173	-	2,293	
PATH	Q	CCF	6"	5	-	5	1	296.72	1,421	2,762	-	2.173	-	6,002	
PATH	Q	CCF	8"	347	-	347	87	514.55	-	-	-	2.173	-	-	
Total										34,447	-	-	-	\$ 74,853	\$ 97,238
PATH	M	CCF	5/8"	6	-	6	0	12.57	\$ 69	All CCF	N/A	All CCF	N/A	\$ 126	
PATH	M	CCF	3/4"	-	-	-	-	13.14	-	-	-	2.173	-	-	
PATH	M	CCF	1"	-	-	-	-	17.14	-	-	-	2.173	-	-	
PATH	M	CCF	1 1/2"	12	-	12	1	25.72	303	-	-	2.173	-	-	
PATH	M	CCF	2"	6	-	6	0	33.15	182	-	-	2.173	-	-	
PATH	M	CCF	3"	-	-	-	-	42.87	-	-	-	2.173	-	-	
PATH	M	CCF	4"	-	-	-	-	61.74	-	-	-	2.173	-	-	
PATH	M	CCF	6"	-	-	-	-	103.48	-	-	-	2.173	-	-	
PATH	M	CCF	8"	-	-	-	-	176.09	-	-	-	2.173	-	-	
Total										58	-	-	-	\$ 126	\$ 681

Revenue Summary

Residential	Commercial	Industrial	Public Authority	Resale	Public Fire	Private Fire	Total
\$ 1,976,282	\$ 626,968	\$ 8,625	\$ 97,919	\$ 447,403	\$ 342,160	\$ 135,572	\$ 3,634,929

United Water Rhode Island, Inc.
Rate Design

Revenue Requirement Increase Percent 43.00%

Line # Col. [1]	Proposed rates SERVICE CHARGE		Current Meter Count Col. [3]	Current Rates Col. [4]	Proposed Rates Col. [5]	Rate Increase Percentage Impact Col. [6]	Revenue Target Col. [7]
	Meter Size Quarterly Col. [2]						
1	5/8		7,404	24.01	34.34	43.00%	\$ 1,016,824
2	3/4		4	25.72	36.78	43.00%	588
3	1		275	37.73	53.96	43.00%	59,399
4	1 1/2		74	63.45	90.74	43.00%	26,723
5	2		148	85.75	122.63	43.00%	72,691
6	3		10	114.91	164.33	43.00%	6,472
7	4		1	171.51	245.27	43.00%	990
8	6		6	296.72	424.32	43.00%	10,518
9	8 & up		1	514.55	735.82	43.00%	2,943
10							
11	Monthly						
12	5/8		3	12.57	17.98	43.00%	746
13	3/4		-	13.14	18.79	43.00%	-
14	1		4	17.14	24.51	43.00%	1,174
15	1 1/2		1	25.72	36.78	43.00%	433
16	2		9	33.15	47.41	43.00%	5,356
17	3		3	42.87	61.31	43.00%	2,207
18	4		2	61.74	88.29	43.00%	2,094
19	6		-	103.48	147.98	43.00%	-
20	8 & up		-	176.09	251.81	43.00%	-
21							
22							
23	CONSUMPTION CHARG		Normalized				
24	Residential:		Consumption				
25	1st Block		406,100	2.276	3.255	43.00%	1,321,758
26	2nd Block		123,515	2.853	4.080	43.00%	503,929
27							
28	Non-Residential						
29	All CCF		270,942	2.173	3.107	43.00%	841,941
30							
31	Sales for Resale (CCF)		531,264	0.841	1.203	43.00%	638,740
32	(in Gallons)		397,385	1.124	1.607	43.00%	
33							
34	Fire Protection:						
35	Public Hydrants		658	130	185.90	43.00%	489,300
36							
37	Private Fire Protection						
38	2 1/2" SERVICE LINES		5	22.00	31.46	43.00%	629
39	3" SERVICE LINES		-	32.00	45.76	43.00%	-
40	4" SERVICE LINES		20	60.00	85.80	43.00%	6,864
41	6" SERVICE LINES		139	162.00	231.67	43.00%	128,806
42	8" SERVICE LINES		27	337.00	481.92	43.00%	52,047
43	10" SERVICE LINES		-	601.00	859.45	43.00%	-
44	12" SERVICE LINES		1	966.00	1,381.41	43.00%	5,526
45	16" SERVICE LINES		-	2,050.00	2,931.57	43.00%	-
46							
47							
48							\$ 5,198,698
49							
50							
51				Current Normalized Revenues		\$	3,634,929
52				Revenue Dollar Increase			1,563,769
53				Revenue Percentage Increase			43.02%

United Water Rhode Island, Inc.
Proof of Revenues with Proposed Rates

Rate Class	Bill Freq.	Bill Units	Meter Size	Normalized Test Year Bills	Incremental Bills Due to Cust. Growth	Pro Forma Yr. Normalized Bills	Number of Cust. Billed	Service Charge	Fixed Meter Revenue	Consumption CCF		Volumetric Rate Per 100 Cubic Feet		Total Class Revenues
										0-24 CCF	Over 24 CCF	Consumption Rate	Consumption Rate	
Residential														
RES	Q	CCF	5/8"	27,643	424	28,067	7,017	34.34	\$ 963,677	395,346	101,363	3,255	4,080	\$ 1,700,307
RES	Q	CCF	3/4"	15	-	15	4	36.78	543	240	155	3,255	4,080	1,414
RES	Q	CCF	1"	565	8	573	143	53.96	30,889	9,235	14,359	3,255	4,080	88,641
RES	Q	CCF	1 1/2"	39	-	39	10	90.74	3,511	841	6,012	3,255	4,080	27,266
RES	2	CCF	2"	15	-	15	4	122.63	1,844	364	1,362	3,255	4,080	6,742
RES	Q	CCF	3"	-	-	-	-	164.33	-	-	-	3,255	4,080	-
RES	Q	CCF	4"	-	-	-	-	245.27	-	-	-	3,255	4,080	-
RES	Q	CCF	6"	-	-	-	-	424.32	-	74	264	3,255	4,080	1,318
RES	Q	CCF	8"	-	-	-	-	735.82	-	-	-	3,255	4,080	-
Total				28,276	432	28,708	7,178		\$1,000,465	406,100	123,515			\$ 1,825,687
Commercial														
COM	M	CCF	5/8"	24	-	24	2	17.98	\$ 431	202	N/A	All CCF	N/A	\$ 628
COM	M	CCF	3/4"	-	-	-	-	18.79	-	-	-	3,107	-	-
COM	M	CCF	1"	36	-	36	3	24.51	874	1,403	-	3,107	-	4,360
COM	M	CCF	1 1/2"	-	-	-	-	36.78	-	-	-	3,107	-	-
COM	M	CCF	2"	82	-	82	7	47.41	3,893	26,615	-	3,107	-	82,705
COM	M	CCF	3"	35	-	35	3	61.31	2,160	11,154	-	3,107	-	34,561
COM	M	CCF	4"	-	-	-	-	88.29	-	-	-	3,107	-	-
COM	M	CCF	6"	-	-	-	-	147.98	-	-	-	3,107	-	-
COM	M	CCF	8"	-	-	-	-	251.81	-	-	-	3,107	-	-
Total				177	-	177	15		\$ 7,359	39,374	-			\$ 122,353
Industrial														
COM	Q	CCF	5/8"	1,437	8	1,445	361	34.34	\$ 49,611	33,236	N/A	All CCF	N/A	\$ 103,280
COM	Q	CCF	3/4"	-	-	-	-	36.78	-	-	-	3,107	-	-
COM	Q	CCF	1"	467	4	471	118	53.96	25,419	31,385	-	3,107	-	97,528
COM	Q	CCF	1 1/2"	215	-	215	54	90.74	19,529	23,164	-	3,107	-	71,981
COM	Q	CCF	2"	436	4	440	110	122.63	53,988	89,915	-	3,107	-	279,407
COM	Q	CCF	3"	20	-	20	5	164.33	3,219	9,123	-	3,107	-	28,349
COM	Q	CCF	4"	-	-	-	-	245.27	-	-	-	3,107	-	-
COM	Q	CCF	6"	20	-	20	5	424.32	8,564	6,425	-	3,107	-	19,965
COM	Q	CCF	8"	4	-	4	1	735.82	2,828	1,031	-	3,107	-	3,204
Total				2,599	16	2,615	654		\$ 163,158	194,279	-			\$ 603,714
Industrial														
IND	Q	CCF	5/8"	4	-	4	1	34.34	\$ 130	137	N/A	All CCF	N/A	\$ 426
IND	Q	CCF	3/4"	-	-	-	-	36.78	-	-	-	3,107	-	-
IND	Q	CCF	1"	8	-	8	2	53.96	444	388	-	3,107	-	1,206
IND	Q	CCF	1 1/2"	-	-	-	-	90.74	-	-	-	3,107	-	-
IND	Q	CCF	2"	4	-	4	1	122.63	454	702	-	3,107	-	2,181
IND	Q	CCF	3"	-	-	-	-	164.33	-	-	-	3,107	-	-
IND	Q	CCF	4"	-	-	-	-	245.27	-	-	-	3,107	-	-
IND	Q	CCF	6"	-	-	-	-	424.32	-	-	-	3,107	-	-
IND	Q	CCF	8"	-	-	-	-	735.82	-	-	-	3,107	-	-
Total				16	-	16	4		\$ 1,028	1,227	-			\$ 3,813
Industrial														
IND	M	CCF	5/8"	12	-	12	1	17.98	\$ 216	40	-	3,107	-	124
IND	M	CCF	3/4"	-	-	-	-	18.79	-	-	-	3,107	-	-
IND	M	CCF	1"	12	-	12	1	24.51	291	20	-	3,107	-	62
IND	M	CCF	1 1/2"	-	-	-	-	36.78	-	-	-	3,107	-	-
IND	M	CCF	2"	23	-	23	2	47.41	1,113	1,444	-	3,107	-	4,487
IND	M	CCF	3"	-	-	-	-	61.31	-	-	-	3,107	-	-
IND	M	CCF	4"	12	-	12	1	88.29	1,035	53	-	3,107	-	165
IND	M	CCF	6"	-	-	-	-	147.98	-	-	-	3,107	-	-
IND	M	CCF	8"	-	-	-	-	251.81	-	-	-	3,107	-	-
Total				59	-	59	5		\$ 2,655	1,557	-			\$ 4,838

<p><u>UNITED WATER RHODE ISLAND INC.</u> <u>2013 RATE CASE FILING</u></p>

**State of Rhode Island Public Utilities Commission
Required Items for General Rate Schedule Filing**

Item 2.8 (i)

**For each rate class, effect of proposed rate change in
a comparative billing format for typical usage levels
and copy of typical customer bill.**

Enclosed

**United Water Rhode Island, Inc.
Effect of Proposed Rate Change**

Customer Class	Bill Freq.	Meter Size	Typical Usage CCF		Typical Bill at Current Rates	Typical Bill at Proposed Rates	Difference	
			Block 1	Block 2			Amount	Percentage
<u>Residential</u>								
RES	Q	5/8"	-	-	\$ 24.01	\$ 34.34	\$ 10.33	43.00%
RES	Q	5/8"	18	-	\$ 64.98	\$ 92.92	\$ 27.94	43.00%
RES	Q	5/8"	21	-	\$ 71.12	\$ 101.71	\$ 30.59	43.00%
RES	Q	3/4"	24	3	\$ 88.46	\$ 126.50	\$ 38.04	43.00%
RES	Q	1"	24	7	\$ 112.33	\$ 160.63	\$ 48.30	43.00%
RES	Q	1 1/2"	24	153	\$ 554.58	\$ 793.07	\$ 238.49	43.00%
RES	Q	2"	24	91	\$ 400.00	\$ 572.01	\$ 172.01	43.00%
<u>Commercial</u>								
COM	M	5/8"	Typical Usage CCF		\$ 12.57	\$ 17.98	\$ 5.41	43.00%
COM	M	5/8"	8	-	\$ 29.95	\$ 42.84	\$ 12.88	43.00%
COM	M	5/8"	9	-	\$ 32.56	\$ 46.56	\$ 14.00	43.00%
COM	M	5/8"	11	-	\$ 35.56	\$ 50.85	\$ 15.29	43.00%
COM	M	1"	39	-	\$ 101.89	\$ 145.70	\$ 43.81	43.00%
COM	M	1"	45	-	\$ 114.60	\$ 163.88	\$ 49.28	43.00%
COM	M	2"	324	-	\$ 737.20	\$ 1,054.22	\$ 317.02	43.00%
COM	M	2"	373	-	\$ 842.81	\$ 1,205.25	\$ 362.44	43.00%
COM	M	2"	428	-	\$ 964.26	\$ 1,378.92	\$ 414.66	43.00%
<u>Commercial</u>								
COM	Q	5/8"	Typical Usage CCF		\$ 24.01	\$ 34.34	\$ 10.33	43.00%
COM	Q	5/8"	23	-	\$ 73.99	\$ 105.81	\$ 31.82	43.00%
COM	Q	5/8"	26	-	\$ 81.49	\$ 116.53	\$ 35.04	43.00%
COM	Q	5/8"	30	-	\$ 90.11	\$ 128.86	\$ 38.75	43.00%
COM	Q	1"	67	-	\$ 183.32	\$ 262.16	\$ 78.83	43.00%
COM	Q	1"	77	-	\$ 205.16	\$ 293.38	\$ 88.23	43.00%
COM	Q	1 1/2"	108	-	\$ 298.13	\$ 426.34	\$ 128.21	43.00%
COM	Q	1 1/2"	124	-	\$ 333.34	\$ 476.68	\$ 143.35	43.00%
COM	Q	2"	204	-	\$ 529.04	\$ 756.55	\$ 227.51	43.00%
COM	Q	2"	235	-	\$ 595.54	\$ 851.64	\$ 256.10	43.00%
COM	Q	2"	270	-	\$ 672.00	\$ 960.99	\$ 288.98	43.00%

Customer Class	Bill Freq.	Meter Size	Typical Usage CCF		Typical Bill at Current Rates	Typical Bill at Proposed Rates	Difference	
			Block 1	Block 2			Amount	Percentage
<i>Industrial</i>			Typical Usage CCF					
			All CCF	N/A				
	IND	M	5/8"	-	\$ 12.57	\$ 17.98	\$ 5.41	43.00%
	IND	M	2"	62	\$ 167.88	\$ 240.07	\$ 72.19	43.00%
	IND	M	2"	71	\$ 188.08	\$ 268.97	\$ 80.88	43.00%
	IND	M	2"	82	\$ 211.33	\$ 302.20	\$ 90.88	43.00%
	IND	M	2"	94	\$ 238.05	\$ 340.42	\$ 102.37	43.00%
	IND	M	2"	108	\$ 268.79	\$ 384.37	\$ 115.59	43.00%
	IND	M	4"	143	\$ 373.37	\$ 533.93	\$ 160.56	43.00%
	IND	M	4"	165	\$ 420.11	\$ 600.78	\$ 180.66	43.00%
	IND	M	4"	190	\$ 473.87	\$ 677.65	\$ 203.78	43.00%
	IND	M	6"	218	\$ 577.43	\$ 825.74	\$ 248.31	43.00%
IND	M	6"	251	\$ 648.52	\$ 927.41	\$ 278.89	43.00%	
IND	M	6"	288	\$ 730.28	\$ 1,044.32	\$ 314.04	43.00%	

<u>Public Authority</u>								
			Typical Usage CCF					
PATH	Q	5/8"	10	-	\$ 45.74	\$ 65.41	\$ 19.67	43.00%
PATH	Q	5/8"	12	-	\$ 49.00	\$ 70.07	\$ 21.07	43.00%
PATH	Q	5/8"	13	-	\$ 52.75	\$ 75.43	\$ 22.68	43.00%
PATH	Q	5/8"	15	-	\$ 57.06	\$ 81.60	\$ 24.54	43.00%
PATH	Q	5/8"	17	-	\$ 62.02	\$ 88.68	\$ 26.67	43.00%
PATH	Q	1 1/2"	65	-	\$ 204.70	\$ 292.72	\$ 88.03	43.00%
PATH	Q	1 1/2"	75	-	\$ 225.88	\$ 323.02	\$ 97.14	43.00%
PATH	Q	1 1/2"	86	-	\$ 250.25	\$ 357.86	\$ 107.61	43.00%
PATH	Q	1 1/2"	99	-	\$ 278.27	\$ 397.93	\$ 119.66	43.00%
PATH	Q	2"	130	-	\$ 368.24	\$ 526.60	\$ 158.36	43.00%
PATH	Q	2"	150	-	\$ 410.61	\$ 587.19	\$ 176.58	43.00%
PATH	Q	2"	172	-	\$ 459.34	\$ 656.88	\$ 197.53	43.00%
PATH	Q	2"	198	-	\$ 515.38	\$ 737.01	\$ 221.63	43.00%
PATH	Q	4"	261	-	\$ 738.66	\$ 1,056.31	\$ 317.65	43.00%
PATH	Q	4"	300	-	\$ 823.74	\$ 1,177.97	\$ 354.23	43.00%
PATH	Q	4"	345	-	\$ 921.57	\$ 1,317.87	\$ 396.30	43.00%

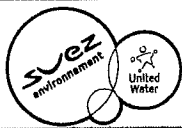
Customer Class	Bill Freq.	Meter Size	Typical Usage CCF		Typical Bill at Current Rates	Typical Bill at Proposed Rates	Difference	
			Block 1	Block 2			Amount	Percentage

Public Fire Rates

Description	FRQ.	Current Rates	Proposed Rates	Percentage Change
Public Fire Hydrants	Q	130.00	185.90	43.00%
Public Fire Hydrants	SA	260.00	371.81	43.00%
Public Fire Hydrants	A	520.00	743.62	43.00%

Private Fire Rates

Description	FRQ.	Current Rates	Proposed Rates	Percentage Change
2 1/2" SERVICE LINES	Q	22.00	31.46	43.00%
3" SERVICE LINES	Q	32.00	45.76	43.00%
4" SERVICE LINES	Q	60.00	85.80	43.00%
6" SERVICE LINES	Q	162.00	231.67	43.00%
8" SERVICE LINES	Q	337.00	481.92	43.00%
10" SERVICE LINES	Q	601.00	859.45	43.00%
12" SERVICE LINES	Q	966.00	1,381.41	43.00%
16" SERVICE LINES	Q	2,050.00	2,931.57	43.00%

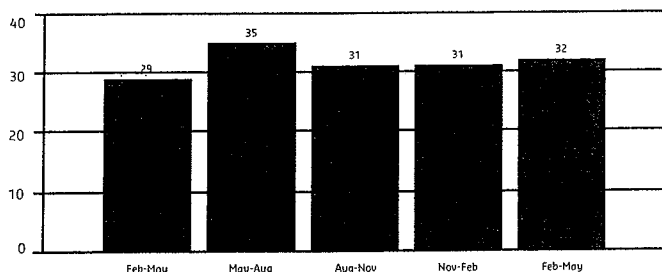


UNITED WATER

United Water Rhode Island
Customer Service Center
17 Arnold Street
Wakefield, RI 02879
Telephone: 401-789-0271
www.unitedwater.com

USAGE HISTORY

Usage in Hundreds of Cubic Feet



Next meter reading date: on or about 08/11/2013

Billing Date: 05/14/13
Account Number: 06101700631111

Previous Balance	\$105.37
Payments Through 05/14/13 THANK YOU	\$105.37CR
Balance Forward	\$0.00
Current Charges Due 06/13/2013	\$108.44
TOTAL AMOUNT DUE	\$108.44

SERVICE TO:

SERVICE ADDRESS: E WAKEFIELD RI

Meter Number	Service		Days of Service	Meter Reading		Usage	Unit of Measure	Reading Type	Rate
	From	To		Previous	Present				
74427137	02/12/13	05/10/13	87	0320	0352	32	CCF	ACTUAL	RSQ
						EQUIVALENT TO		23,936 GALLONS	

24.0000 CCF @ \$2.276
8.0000 CCF @ \$2.853
FACILITY CHARGE

\$54.62
\$22.82
\$24.01

DWP SURCHG
TOTAL CURRENT CHARGES

\$6.99
\$108.44

SEE REVERSE SIDE FOR IMPORTANT ACCOUNT INFORMATION

IMPORTANT MESSAGES

Your consumption is based on an actual reading of your water meter.

As authorized by the Rhode Island Public Utilities Commission Order for Docket No. 4255, your bill reflects new rates effective as of January, 12 2012. The rate schedule is available on the Commission Web site: <http://www.ripuc.org/eventsactions/docket/4255page.html>

0 0 0 0 RE 358975

PLEASE DETACH HERE AND RETURN THE BOTTOM PORTION WITH YOUR PAYMENT IN THE RETURN ENVELOPE PROVIDED.

061
061



UNITED WATER
Customer Service Center
17 Arnold Street
Wakefield, RI 02879

Temp - Return Service Requested

SERVICE ADDRESS:

WAKEFIELD RI



Please check this box if you have made any changes to the information on the reverse side.

000005



BILL TO:



WAKEFIELD RI 02879-3405

Account Number: 06101700631111

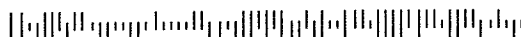
Balance Forward \$0.00

Current Charges Due 06/13/2013 \$108.44

TOTAL AMOUNT DUE \$108.44

Please make payable to: UNITED WATER RHODE ISLAND

Payment Amount Enclosed \$ _____



UNITED WATER RHODE ISLAND
PO BOX 429
WAKEFIELD RI 02880-0429

0610170063111100000010844000000001

UNITED WATER RHODE ISLAND INC.
2013 RATE CASE FILING

State of Rhode Island Public Utilities Commission
Required Items for General Rate Schedule Filing

Item 2.8 (j)

Revenue Adjustments for Fuel, Purchased Power, & Gas

(None)

<p><u>UNITED WATER RHODE ISLAND INC.</u> <u>2013 RATE CASE FILING</u></p>

**State of Rhode Island Public Utilities Commission
Required Items for General Rate Schedule Filing**

Item 2.8 (k)

**Calculation of Test Year and Rate Year
Federal Income Tax Amounts**

Please refer to Mr. Prettyman's Testimony & Exhibit 3, Schedule 22

UNITED WATER RHODE ISLAND INC.
2013 RATE CASE FILING

**State of Rhode Island Public Utilities Commission
Required Items for General Rate Schedule Filing**

Item 2.8 (l) & (m)

**Calculation of Test Year and Rate Year
Deferred Federal Income Tax
&
Treatment of Investment Tax Credit**

Please refer to Mr. Michaelson's Testimony & Exhibit 4

UNITED WATER RHODE ISLAND INC.
2013 RATE CASE FILING

**State of Rhode Island Public Utilities Commission
Required Items for General Rate Schedule Filing**

Item 2.8 (n)

Consolidated Income Tax Explanation

Enclosed

Description: Consolidated Tax Filing
Company: United Water Rhode Island Inc.
Test Year: Twelve Months Ended 12/31/2012

United Water Rhode Island files a consolidated tax return with its parent companies. Its books of account reflect 100% equity capitalization and interest expense allocated from its parent, United Waterworks Inc. (UWW). Because UWW provides all financing for its subsidiaries, it allocates its interest cost to its subsidiaries. Moreover, in rate proceedings, United Water subsidiaries adopt the capital structure and attendant costs of their Parent, and as a result, the subsidiaries pass on the tax benefits of the interest deduction to the customer thereby ultimately lowering federal income tax expense.

In summary, United Water Rhode Island receives the same tax benefits as if it had undertaken its own financing. There are no consolidated tax savings retained at the UWW level.

UNITED WATER RHODE ISLAND INC.
2013 RATE CASE FILING

**State of Rhode Island Public Utilities Commission
Required Items for General Rate Schedule Filing**

Item 2.8 (o)

**Pro Forma Rate Year
Tax Expense for
Rhode Island Gross Receipts Tax**

Please See Exhibit 3, Schedule 20

UNITED WATER RHODE ISLAND INC.
2013 RATE CASE FILING

**State of Rhode Island Public Utilities Commission
Required Items for General Rate Schedule Filing**

Item 2.8 (p)

Municipal Tax Expense by Municipality Last Five Years

Enclosed

Description: Municipal Tax Expense
Company: United Water Rhode Island, Inc.
Twelve Months Ending December 31,

Public Utilities Commission
Schedule 2.8 (p)
Preparer: Elda Gil

<u>Line No.</u>	<u>Year</u>	<u>South Kingston</u>	<u>Narraganset</u>	<u>South Kingston Union Fire</u>	<u>Total</u>
1	2008	139,738	62,743	5,312	207,793
2	2009	143,538	74,073	5,166	222,777
3	2010	167,441	83,866	6,078	257,385
4	2011	171,451	84,876	7,325	263,652
5	2012	171,515	90,625	8,336	270,476
6	2013	182,455	101,686	9,503 ^[1]	293,644

Notes:

[1] Estimated, expect actual bill on September 2013

<p><u>UNITED WATER RHODE ISLAND INC.</u> <u>2013 RATE CASE FILING</u></p>

**State of Rhode Island Public Utilities Commission
Required Items for General Rate Schedule Filing**

Item 2.8 (g)

**Number of employees at the Beginning and Ending
of Test Year and the Rate Year**

**Amount of Overtime for the Test Year,
Previous Two Years and the Rate Year**

Enclosed

**Description: Number of Employees and Overtime
Company: United Water Rhode Island, Inc.
Twelve Months Ending**

**Public Utilities Commission
Schedule 2.8 (q)
Preparer: Elda Gil**

<u>Line No.</u>	<u>Year</u>	<u>Number of Employees</u>	<u>Overtime Dollars</u>	<u>Overtime Hours</u>
1	December 31, 2010	10	\$ 60,102	1,784
2	December 31, 2011	10	69,315	2,075
3	December 31, 2012	10	73,163	2,131
4	December 31, 2013	10	72,020	1,997 estimated

UNITED WATER RHODE ISLAND INC.
2013 RATE CASE FILING

**State of Rhode Island Public Utilities Commission
Required Items for General Rate Schedule Filing**

Item 2.8 (r)

**Summary of Affiliated Transaction for the Test Year,
Beginning and Ending Test Year Balance,
Latest Affiliated Transaction Balance**

Enclosed

Description: Affiliated Transaction Summary
Company: United Water Rhode Island, Inc.
Test Year: Twelve Months Ending December 31, 2012

Public Utilities Commission
Schedule 2.8 (r)
Preparer: Elda Gil

Line No.			
1	Beginning Balance 01/01/2012	\$	-
2	UW New Rochelle - Payroll and Benefits		(6,219)
3	UW Connecticut - Payroll and Benefits		(29,769)
4	UW New Jersey:		
5	- Payroll and Benefits	\$ (26,139)	
6	- Postage Allocation	(147)	
7	- Miscellaneous Expenses	<u>(1,113)</u>	(27,399)
8	UW New York:		
9	- Payroll and Benefits	\$ (14,936)	
10	- Miscellaneous Expenses	<u>(436)</u>	(15,372)
11	UW Management & Services Allocations		(1,740,244)
12	United Waterworks Allocations		(270,945)
13	Federal Income Tax Payment to Parent		(144,857)
14	UW Management & Services - Regulated Companies		(240,816)
15	UW Management & Services - Non-Regulated Companies		(563)
16	Payments		<u>2,476,185</u>
17	Ending Balance 12/31/2012	<u>\$</u>	<u>-</u>

<p><u>UNITED WATER RHODE ISLAND INC.</u> <u>2013 RATE CASE FILING</u></p>

**State of Rhode Island Public Utilities Commission
Required Items for General Rate Schedule Filing**

Item 2.8 (s) (1)

Balance Sheet as of the end of the Test Year

Test Year coincides with latest fiscal year provided in annual report

Item 2.8 (s) (2)

Income Statement for the Test Year

Test Year coincides with latest fiscal year provided in annual report

Item 2.8 (s) (3)

Statement of Changes in Retained Earnings for the Test Year

Test Year coincides with latest fiscal year provided in annual report

UNITED WATER RHODE ISLAND INC.
2013 RATE CASE FILING

State of Rhode Island Public Utilities Commission
Required Items for General Rate Schedule Filing

Item 2.8 (t)

Disclose any assets pledged against loans or
security on any of its debt instruments

(None)

<p><u>UNITED WATER RHODE ISLAND INC.</u> <u>2013 RATE CASE FILING</u></p>

**State of Rhode Island Public Utilities Commission
Required Items for General Rate Schedule Filing**

Item 2.8 (u)

**Summary of rate case expenses projected to be
incurred related to the instant filing**

**Schedule showing any unamortized rate case expense
amounts from prior rate filings**

Please see Exhibit 3, Schedule 13

<p><u>UNITED WATER RHODE ISLAND INC.</u> <u>2013 RATE CASE FILING</u></p>

**State of Rhode Island Public Utilities Commission
Required Items for General Rate Schedule Filing**

Item 2.8 (v)

Last 5 Years

- (1) Unaccounted for water-Enclosed**
- (2) Loss of transmission of electricity or gas-(not applicable)**
- (3) The utility's own use of water-Enclosed**

United Water Rhode Island, Inc.
Unaccounted For Water Calculation
(In Gallons)

	2006	2007	2008	2009	2010	2011	2012
1 Total Production	1,034,665,000	1,100,110,000	1,105,313,000	1,045,740,000	1,128,950,000	1,082,745,000	1,144,401,000
2 Billed Consumption	1,018,117,000	1,057,917,000	1,067,464,000	1,012,686,000	1,056,548,244	1,041,999,000	1,046,899,000
3 Non-Revenue Water	16,548,000	42,193,000	37,849,000	33,054,000	72,401,756	40,746,000	97,502,000
<u>Less:</u>							
4 Master meter error adjustment	2,758,600	2,750,250	2,763,280	2,614,350	2,822,300	(1,082,745)	2,288,802
6 Real losses	-	-	-	-	-	-	-
7 Flushings / Other adjustments	1,250,000	1,250,000	1,250,000	2,000,000	2,000,000	1,250,000	2,000,000
8 Unaccounted For Water	12,539,400	38,192,750	33,835,720	28,439,650	67,579,456	40,578,745	93,213,198
9 Non-Revenue water percentage	1.60%	3.84%	3.42%	3.16%	6.41%	3.76%	8.52%
10 Unaccounted for water percentage	1.21%	3.47%	3.06%	2.72%	5.99%	3.75%	8.15%

Summary	UFW (Gallons)	UFW Percentage	Utility's own use (Gallons)
2006	12,539,400	1.21%	1,250,000
2007	38,192,750	3.47%	1,250,000
2008	33,835,720	3.06%	1,250,000
2009	28,439,650	2.72%	2,000,000
2010	67,579,456	5.99%	2,000,000
2011	40,578,745	3.75%	1,250,000
2012	93,213,198	8.15%	2,000,000

<p><u>UNITED WATER RHODE ISLAND INC.</u> <u>2013 RATE CASE FILING</u></p>

**State of Rhode Island Public Utilities Commission
Required Items for General Rate Schedule Filing**

Item 2.8 (w)

Statement of Compliance and Reporting Required by Prior Commission Order

United Water Rhode Island Inc. is in compliance with all orders and reporting required by prior Commission Orders.

UNITED WATER RHODE ISLAND INC.
2013 RATE CASE FILING

**State of Rhode Island Public Utilities Commission
Required Items for General Rate Schedule Filing**

Section 39-3-12.1 Statement

**United Water Rhode Island
Operating & Maintenance Policy Statement**

Enclosed

Table A
Status of Physical Plant

The physical plant of United Water Rhode Island consists of the following items as of December 31, 2012.

REAL ESTATE

IN THE TOWN OF SOUTH KINGSTOWN

- A. Located in the western portion of the distribution system off Tuckertown Rd. is a 31-acre parcel of land called the Tuckertown Well Field, which contains four (4) gravel-packed wells.
- B. Also located in the western portion of the distribution system off Tuckertown Rd on Otter Acres Way is a 30-acre parcel of land called the Howland Well Field, which controls three (3) gravel packed wells.
- C. In the Village of Kingstown off, Route 138 and located just off Plains Rd. adjacent to the University of Rhode Island Water supply, is a 27-acre parcel held for future will development.
- D. Off Route 1, just North of the Rhode Island Government Center, is a 1-acre parcel, which has the 500,000-gallon Tower Hill Standpipe.
- E. In the center of the distributing system off South Rd, is the 500,000 gallon Sherman Tank on leased land

IN THE TOWN OF NARRAGANSETT

- A. Located in the northerly section of the distribution system off Route 1A on Crest Avenue is a 1-acre parcel, which has the 300,000-gallon Boston Neck Tank.

Table B
Maintenance Policy

It is and has been the policy of the United Water Rhode Island to maintain its system in proper operating condition in accordance with accepted standards. All damaged items, valves, hydrants, pipe, etc. in the distribution system are repaired as expeditiously as possible. Replacements of deteriorated lines are proposed and are repaired during the construction schedule each year. Any emergency items are repaired immediately. All physical plant is maintained by staff of United Water Rhode Island or in certain situations contractors working under the direct supervision of United Water Rhode Island. The last distribution pipes installed by United Water Rhode Island and its contractors occurred during last summer's construction season. The total length of pipe installed over the last 11-year period is as follows:

Pipe in service January 1, 1999		574,290'
Net Pipe Installed 1999 - 2010		<u>22,332'</u>
Pipe in service January 1, 2011		596,622'
Pipe installed		
	4,000' of 12" DI	
Pipe Retired	2,000' of CI	
	2,000' of CI	
	2,000' of AC	
	<hr/>	<hr/>
	4,000'	6,000'
Net Pipe Installed 2011 - 2012		<u>(2,000')</u>
Pipe in service at end of 2012		594,622'

Table C
Water Treatment Methods Chemicals Used
For Last Six Months (July 1, 2012 – December 31, 2012)

- 1) Lime is added for pH adjustment at two (2) well fields, Tuckertown Well Field and Howland Well Field.

Tuckertown Well Field	14,800 lbs. @ 0.1526/lb = \$2,258.00
-----------------------	--------------------------------------

Howland Well Filed	53,700 lbs. @ 0.1526/lb = \$8,194.00
--------------------	--------------------------------------

- 2) Sodium Hypochloride is added for bacteria control at two (2) well fields, Tuckertown Well Field and Howland Well Field.

Tuckertown Well Field	1,297 gallons @ 1.6717/gal = \$2,168.00
-----------------------	---

Howland Well Filed	3,768 gallons @ 1.6717/gal = \$6,299.00
--------------------	---

- 3) Zinc Ortho - Phosphate is added for corrosion control at two (2) well fields, Tuckertown Well Field and Howland Well Field.

Tuckertown Well Field	322 gallons @ 9.576/gal = \$ 3,083.00
-----------------------	---------------------------------------

Howland Well Filed	559 gallons @ 9.576/gal = \$5,353.00
--------------------	--------------------------------------

Table D

Policy Relating to Expansion and Renovation

It is and has been the policy of United Water Rhode Island to assure that the system will continue to provide service to all existing customers. It is a requirement and the established franchise legislation for United Water Rhode Island to service all customers within the borders of the Towns of South Kingstown and Narragansett except those areas serviced by a municipal water system. Capital Improvement Programs have been developed and are in existence to provide existing customers and future customers the same level of service throughout the system. All Capital Improvement Programs are included in each year's capital budget and reported each year in our annual reporting to the RIPUC.

Table E

Copies of this statement have been filed with the Town Council of both towns serviced by the utility.

Town of South Kingstown

180 High Street

South Kingstown, RI 02879

Town of Narragansett

25 Fifth Avenue

Narragansett, RI 02882