



552 Academy Avenue  
Providence, RI 02908

**401-521-6300**

[www.provwater.com](http://www.provwater.com)

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July 26, 2013

Mrs. Luly Massaro  
Commission Clerk  
RI Public Utilities Commission  
89 Jefferson Boulevard  
Warwick, RI 02888

RE: Dk 4406 Division of Public Utilities; Set 4

Dear Mrs. Massaro:

Enclosed is an original and seven copies of Providence Water's responses to the fourth set of data requests from the Division.

If you have any questions you can contact me at extension 7217.

Sincerely,

Mary L. Deignan-White  
Senior Manager of Regulatory

cc: service list

Providence Water Docket 4406

**Data Requests of the  
Division  
Set 4**

- DIV 4-1. With regard to the response to DIV 1-1:
- a. Please explain how the week ending 11/18/2012 was determined to be a representative week.
  - b. Please identify the number of full and part-time employees included in the per books payroll and as adjusted.
  - c. Please explain why none of the increases in payroll due to payroll volatility were treated as being charged to payroll clearing accounts.
  - d. Please explain and show the derivation of the adjustments on lines 2), 3) and 4).

Answer. See below.

- a. This week was picked as a representative week because it was far enough along into the new fiscal year to replace many of the positions that retired, transferred or resigned in FY 12.
- b. Please see below explanation for full, part-time employees and adjustments for payroll week 11/18/12.

<b>Normalize Payroll</b>			
Payroll Week Ending 11/18/12			234
	Normalize: Vacant Positions		11
	Normalize: Workers Comp		5
	Normalize: Board and Rain Guage		11
Normalized Payroll for W/E 11/18/12			261
	UDF New Title/Reassignment		2
	Monthly Billing Reassignment		1
			3
Positions for Rate Year 2014			264

- c. Please refer to response Div-10 from Harold Smith.
- d. The explanation of adjustments for line 2,3 and 4 are as follows;

Providence Water Docket 4406

**Data Requests of the  
Division  
Set 4**

Line 2: Remove \$6,191 for 5 positions which are charged to the IFR fund as pursuant to page 41 of Report and Order # 16552. Please note that Providence Water includes the number as shown in b above, but not the dollars

Line 3: The 5 workers compensation employees estimated lost salary \$3,938 have to be added back to payroll because the employees' salaries are zeroed out and not included in the payroll.

Line 4: See breakdown below for explanation of normalizing adjustments for vacant positions for 11/18/12. As of 6/30/13, seven positions listed below have been filled. (The positions are bolded\*).

Database Manager		62,513
<b>Engineering Proj Coord. *</b>		<b>47,911</b>
<b>Principal Engineer *</b>		<b>60,692</b>
<b>Scheduler/Dispatcher *</b>		<b>47,651</b>
<b>Sr. Admin Clerk *</b>		<b>37,687</b>
<b>Sr. Draftsman *</b>		<b>45,000</b>
Staff Accountant		46,480
<b>Utility Worker in Training *</b>		<b>37,153</b>
<b>Utility Worker in Training *</b>		<b>37,153</b>
Utility Worker in Training		37,153
Utility Worker in Training		37,153
Estimated yearly salary		\$ 496,546
Estimated weekly salary		\$ 9,549

**Data Requests of the  
Division of Public Utilities and Carriers  
Set 4 (Issued July 9, 2013)**

DIV 4-2. Please explain why, if applicable, Providence Water believes that it is not appropriate to treat overheads applied in the same manner as payroll clearing and recognize those amounts as costs to be recovered through the capital funds as was done prior to Docket No. 3832. Also, please explain why the treatment to overheads applied was changed in Docket No. 3832.

Answer: Please see the response to Public Utilities Commission Data Request 1-26 in Docket 3832, prepared 6/13/07. The response provided then is still applicable today. Providence Water reimburses Operations from Infrastructure for the Payroll clearing amounts, but does not reimburse for the Overhead Applied. If it is not reimbursed, and it is not included in rates, there would be no source of funding for these expenses.

We could handle it like Payroll Clearing, but we would have to be able to reimburse from Infrastructure, and the IFR Plan would have to include it.

PROVIDENCE WATER SUPPLY BOARD  
Docket No. 3832  
Data Requests of the Public Utilities Commission  
Set 1

1-26 Please explain Mr. Bebyn's \$1,746,342 and \$52,345 adjustments on his schedule DGB-2, page 3, which "restores overhead applied amounts" to accounts 60550 and 60570. . . . Identify the salary amounts on DGB-2 related to these overhead charges.

Answer: This adjustment is needed to reflect the full amount of expenses in rates. The Overhead Rate applied would include the general overheads on labor, materials, equipment and direct overheads on labor for the work orders and payroll that is capitalized. The amount is capitalized to Providence Water's balance sheet. They are added back for rate setting purposes because the Operating fund is not reimbursed from IFR for these overheads, unlike the Payroll Clearing amounts which are reimbursed from IFR, up to the PUC authorized amount.

They would apply to the T&D, Customer Accounts, and Admin. and General salaries as well as inventoried materials and vehicles and equipment.

**Data Requests of the  
Division  
Set 4**

DIV 4-3. Please indicate whether Providence Water takes electricity supplies under National Grid's Standard Offer Service. If yes, identify the Rate Group under which service is taken. If not, explain what arrangements are used for electricity supply.

Answer: No, Providence Water purchases electricity through a contract with Direct Energy which has a group rate discount with the League of Cities and Towns. The rate is in effect from December 2011 – December 2015.

Providence Water Docket 4406

**Data Requests of the  
Division of Public Utilities and Carriers  
Set 4 (Issued July 9, 2013)**

DIV 4-4. Please explain what is included under "Fuel for Power Purch." in the Water Treatment Accounts and how that differs from Purchase Power.

Answer: Fuel for Power Purchased includes payments for heating oil and gasoline for generators. Purchase power includes our electric and natural gas service and expenses.

Providence Water Docket 4406

**Data Requests of the  
Division of Public Utilities and Carriers  
Set 4 (Issued July 9, 2013)**

DIV 4-5. Please update the response to DIV 1-7 to reflect data through the most recent month available.

Answer: See attached. Please note that there may be some small changes if credits/adjustments are posted. The percentage difference would be minimal.

**Providence Water  
Water Sales (hcf) FY 2013**

Total Accounts	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Residential	658,526.23	816,778.54	1,039,578.96	753,922.64	613,360.80	835,345.81	455,372.84	531,948.94	797,711.72	419,834.55	526,066.27	897,073.95	8,345,520.25
Commercial	252,170.39	336,900.62	688,962.55	261,730.85	271,902.54	510,425.95	278,423.05	293,918.49	500,234.77	259,199.49	344,710.03	566,455.45	4,565,034.18
Industrial	12,795.66	19,178.65	15,342.36	14,515.33	15,680.45	15,003.11	14,210.15	15,148.65	15,999.58	12,702.57	18,652.20	15,403.21	184,631.92
Total Retail	923,492.28	1,172,857.81	1,743,883.87	1,030,168.82	900,943.79	1,360,774.87	748,006.04	841,016.08	1,313,946.07	691,736.61	889,427.50	1,478,932.61	13,095,186.35
Wholesale	1,562,663.79	1,533,855.58	1,213,528.23	996,396.69	773,161.75	882,959.37	1,056,521.83	869,983.39	809,422.46	598,747.21	1,251,029.50	893,154.11	12,440,423.91
Total Consumption	2,486,156.07	2,706,713.39	2,957,412.10	2,026,565.51	1,674,105.54	2,243,734.24	1,803,527.87	1,710,999.47	2,123,368.53	1,290,483.82	2,140,457.00	2,372,086.72	25,535,610.26

**Data Requests of the  
Division  
Set 4**

DIV 4-6. Please update the response to DIV 1-8 through June 30, 2013.

Answer: Please see attached updated response to Div 1-8 through June 30, 2013.

Number of personnel employed as of the last payroll week for each month from July 2011 through June 2013.

Month	Permanent *	Part - Time	Temporary	Total
July 2011	238	11	12	261
August 2011	241	11	12	264
September 2011	240	11	3	254
October 2011	241	11	3	255
November 2011	237	11	0	248
December 2011	229	11	0	240
January 2012	230	11	0	241
February 2012	231	11	0	242
March 2012	230	11	0	241
April 2012	232	11	0	243
May 2012	231	11	0	242
June 2012	231	11	5	247
July 2012	230	11	4	245
August 2012	237	11	2	250
September 2012	239	11	0	250
October 2012	240	11	0	251
November 2012	239	11	0	250
December 2012	239	11	0	250
January 2013	239	11	0	250
February 2013	237	11	0	248
March 2013	236	11	0	247
April 2013	236	11	0	247
May 2013	236	11	0	247
June 2013	235	11	5	251

Providence Water Docket 4406

**Data Requests of the  
Division of Public Utilities and Carriers  
Set 4 (Issued July 9, 2013)**

DIV 4-7. With regard to the response to DIV 1-12, please identify the amount of any FY 2014 tax bills received to date.

Answer: Please see attached. All of the major tax bills have been received. We have not received Harmony Fire District and Chepachet Fire District. We no longer receive a tax bill from Warwick.

**Providence Water**

**Property Taxes**

As of July 24, 2013

	FY 2014
Town/City	
<b>Scituate Operating</b>	<b>\$ 5,566,124</b>
<b>Foster Operating</b>	<b>\$ 307,901</b>
<b>North Providence</b>	<b>\$ 268,137</b>
<b>Johnston Operating</b>	<b>\$ 94,907</b>
<b>Cranston</b>	<b>\$ 120,152</b>
<b>Glocester</b>	<b>\$ 55,679</b>
<b>West Warwick</b>	<b>\$ 3,682</b>
<b>West Glocester Fire</b>	<b>\$ 3,708</b>

For Div 4-7

Providence Water Docket 4406

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**Data Requests of the  
Division  
Set 4**

DIV 4-8. With regard to the response to DIV 1-15, please provide the bid results and insurance contracts awarded.

Answer: Please see attached updated response to Div1-15, which provides the final bid results and awards for insurance. This information was provided from our Support Services Department.

PROVIDENCE WATER INSURANCE POLICIES									
Policy Type	Policy #	Insurance Carrier	Effective Date	Expiration Date	Annual Premium	Coverage Limits and a brief description	Deductibles	Broker	
Commercial Property	KTK-CMB-1741R63-A13	Travelers Insurance	7/1/13	7/1/14	\$193,920	\$222,507,934 Limit including Real Property, Business Personal Property, Business Income with Extra Expense, Boiler & Machinery, Flood and Earthquake. Replacement cost and agreed amount provisions apply	\$25,000 Deductible Flood and Earthquake	G&L	
Commercial Inland Marine	QT-660-3091B215-TIL-13	Travelers Insurance	7/1/13	7/1/14	\$204,869	\$92,492,943 Flood coverage Limit Annual Aggregate \$20,000,000, Earthquake coverage Annual Aggregate \$25,000,000	\$100,000 \$250,000 Flood/Quake \$500,000 Gainer Dam \$500,000 Flood/Quake	G&L	
Commercial General Liability	13135942	Lexington Insurance	7/1/13	7/1/14	\$176,800	\$1,000,000 per occurrence, \$2,000,000 General Aggregate Coverage includes employee benefits liability \$1,000,000 per occurrence and \$2,000,000 aggregate. Failure to Supply limitation endorsement 3% State Surplus Insurer Tax Charge	\$50,000 SIR each occurrence	G&L	
Commercial Crime	SA052-17-50-00	Great American	7/1/13	7/1/14	\$4,546	\$1,000,000 Blanket employee dishonesty forgery, theft, robbery, computer fraud money orders	\$25,000 Deductible \$10,000 Forgery or alteration computer fraud or wire transfers	G&L	
Umbrella Liability	013136443	Lexington Insurance	7/1/13	7/1/14	\$211,640	\$25,000,000 each occurrence and general	\$10,000 SIR	G&L	

PROVIDENCE WATER INSURANCE POLICIES									
Policy Type	Policy #	Insurance Carrier	Effective Date	Expiration Date	Annual Premium	Coverage Limits and a brief description	Deductibles	Broker	
						aggregate			
						3% State Surplus Insurer Tax Charge			
Public Entity Liability	G24140647 004	Westchester Fire Ins Co.	7/1/13	7/1/14	\$29,834	\$1,000,000 each claim and aggregate for all claims including claims expenses Per Board member or Employee \$0 For Board Indemnity of its Members by charter or by law \$10,000 Lawsuits against the PWSB directly \$25,000	\$ 0 retention each claim	G&L	
Cyber Liability	G24140659 003	Hiscox	7/1/13	7/1/14	\$15,541.04	\$1,000,000 ea claim and \$1,000,000 aggregate 3% State Surplus Insurer Tax Charge	\$10,000 each claim	Capital City	
Watercraft	CB2008323	Markel American (E A Kelley)	7/1/13	7/1/14	\$1,689	\$1,000,000 watercraft liability \$16,750 watercraft and equipment physical damage coverage \$1,000 boat trailer	\$500 watercraft \$250 trailer	G&L	
Automobile Liability	H-810-3032P836-TCT-13	Travelers	7/1/13	7/1/14	\$165,889	\$1,000,000 max bodily injury, \$10,000 each person	\$1000 each claim	USI	
Pollution Liability	EIL0261681203	American Safety	7/1/13	7/1/14	\$12,677.60	\$5,000,000 limit \$10,000,000 aggregate	\$10,000 each claim	USI	
Pollution Underground Storage Tanks	179E019861203	American Safety	7/1/13	7/1/14	\$1346.96	\$1,000,000 per pollution incident	\$10,000 each claim	USI	

PROVIDENCE WATER INSURANCE POLICIES

Policy Type	Policy #	Insurance Carrier	Effective Date	Expiration Date	Annual Premium	Coverage Limits and a brief description	Deductibles	Broker	Phone #
Workers Compensation	02 WN 521300	The Hartford	7/1/13	7/1/14	\$ 443,532 + \$350,000 (LOC) + Losses (Est. \$250,000)* + 8% of Losses (\$20,000)	\$1,000,000 each accident, \$1,000,000 policy limit	\$350,000 per event \$3,250,000 per policy	Capital City	401-946-9000 401-486-0266 Greg Arayjian

Estimate based on historical data. Impossible to predict cost of injuries for upcoming year.

Providence Water Docket 4406

**Data Requests of the  
Division  
Set 4**

DIV 4-9. With regard to the response to DIV 1-16, please provide the actual FY 2014 working rates for health and dental insurance.

Answer: Please see attached memo provided by the City for working rates for health and dental Insurance. Also, attached is an analysis on healthcare deductions and co-pays.



**CITY OF PROVIDENCE**  
Angel Taveras, Mayor

**MEMORANDUM**

**DATE:** July 24, 2013  
**TO:** Jeanne Bondarevskis  
Providence Water Supply Board  
**FROM:** Margaret M. Wingate  
Manager of Employee Benefits  
**SUBJECT:** Health Insurance Rates 2013-2014

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**Medical Bi-Weekly Rates FY2013-2014**

Blue Cross Blue Shield RI	Individual	Family
Non-Union	\$ 263.99	\$ 656.35
Non-Bargaining	\$ 223.61	\$ 560.21
Union	\$ 223.61	\$ 560.21

**Dental Bi-Weekly Rates FY2013-2014**

Delta Dental	Individual	Family
Non-Union	\$ 16.48	\$ 52.25
Non-Bargaining	\$ 16.48	\$ 52.25
Union	\$ 16.48	\$ 52.25

**HUMAN RESOURCES**

Providence City Hall | 25 Dorrance Street, Room 401, Providence, Rhode Island 02903  
401 421 7740 ph | 401 273 9510 fax  
[www.providenceri.com](http://www.providenceri.com)

Providence Water  
Analysis of Healthcare Deductions & Co-pays

	Bi weekly Company Deduction	Bi Weekly Employee Deduction	Company and Employee Deduction	Annual Company Expense	Annual Employee Expense	Total Company and Employee expense	Employee /Total
Non-Union Family	\$ 525.08	\$ 131.27	\$ 656.35	\$ 13,652.08	\$ 3,413.02	\$ 17,065.10	20%
Non-Union Individual	\$ 211.20	\$ 52.80	\$ 264.00	\$ 5,491.20	\$ 1,372.80	\$ 6,864.00	20%
Non-Bargaining Family	\$ 448.17	\$ 112.04	\$ 560.21	\$ 11,652.42	\$ 2,913.04	\$ 14,565.46	20%
Non-Bargaining Individual	\$ 178.89	\$ 44.72	\$ 223.61	\$ 4,651.14	\$ 1,162.72	\$ 5,813.86	20%
Union Family	\$ 476.18	\$ 84.03	\$ 560.21	\$ 12,380.68	\$ 2,184.78	\$ 14,565.46	15%
Union Individual	\$ 190.07	\$ 33.54	\$ 223.61	\$ 4,941.82	\$ 872.04	\$ 5,813.86	15%
Union Family (Base salary >= \$50,000/yr)	\$ 459.38	\$ 100.84	\$ 560.22	\$ 11,943.88	\$ 2,621.84	\$ 14,565.72	18%
Union Individual (Base salary >= \$50,000/yr)	\$ 183.36	\$ 40.25	\$ 223.61	\$ 4,767.36	\$ 1,046.50	\$ 5,813.86	18%
Delta Dental Family	\$ 52.25	\$ -	\$ 52.25	\$ 1,358.50	\$ -	\$ 1,358.50	0%
Delta Dental Individual	\$ 16.48	\$ -	\$ 16.48	428.48	\$ -	\$ 428.48	0%

For Div 4-9

Notes:

Non-Union = Management

Non-Bargaining = Management that were in the Union prior to Management

Management Health insurance co-pay rate is 20%

Union Health insurance co-pay rate is 15% for union employees with annual base wages of < \$50,000

Union Health insurance co-pay rate is 18% for union employees with annual base wages of >= \$50,000. PW has very few employees in this category.

Providence Water Docket 4406

**Data Requests of the  
Division of Public Utilities and Carriers  
Set 4**

DIV 4-10: With regard to the response to DIV 1-26, please update to show chemical usage through June 2013.

Response: Attached is the update table showing the monthly breakdown of chemical usage through the end of FY 2013.

**CHEMICALS USED SUMMARY - FISCAL YEAR 2013**

MONTH	LIQUID FERRIC GALLONS	QUICKLIME POUNDS	CHLORINE POUNDS	LIQUID FLUORIDE GALLONS	CO2 POUNDS
Jul-12	108,027	587,582	46,262	6,005	136,418
Aug-12	92,780	555,762	49,145	5,317	95,050
Sep-12	76,285	451,299	40,446	4,752	72,851
Oct-12	67,920	409,789	39,296	4,103	58,033
Nov-12	62,684	346,419	25,479	3,683	78,553
Dec-12	62,314	344,288	25,188	3,731	85,426
Jan-13	63,908	347,493	25,588	3,569	87,866
Feb-13	56,831	284,195	22,183	3,169	47,983
Mar-13	60,801	314,027	26,346	3,417	44,164
Apr-13	62,296	283,463	26,452	3,451	0
May-13	78,456	353,866	28,917	4,582	0
Jun-13	78,261	364,879	32,251	4,902	0
<b>TOTAL</b>	<b>870,563</b>	<b>4,643,063</b>	<b>387,553</b>	<b>50,681</b>	<b>706,344</b>
	870,563	2322	194	50,681	353
	GALLONS	TONS	TONS	GALLONS	TONS

Providence Water Docket 4406

**Data Requests of the  
Division of Public Utilities and Carriers  
Set 4**

DIV 4-11: With regard to the response to DIV 1-28, please provide the bid results and new chemical prices.

Response: Please see below for new chemical prices and the attached for bid results.

	<u>Previous</u>	<u>New</u>
<b>Ferric Sulfate (Price per Gallon)</b>	\$1.40	\$1.40
<b>Quicklime (Price per Ton)</b>	\$212.45	\$214.16
<b>Chlorine (Price per Ton)</b>	\$800	\$800
<b>Fluoride (Price per Gallon)</b>	\$2.90	\$2.52 - FY 2014 \$2.606 - FY 2015

**CITY OF PROVIDENCE**  
**WATER SUPPLY BOARD**  
**PROVIDENCE WATER SUPPLY BOARD**  
**LIQUID FERRIC SULFATE BLANKET BID**  
**CONTRACT IS FOR 1.5 MILLION GALLONS/YEAR**  
**July 2013 - June 2015**

<b>BIDDERS:</b>	PENCCO INC PO BOX 600 San Felipe, TX	KEMIRA 3211 Clinton Pkwy Crt Lawrence, KS 66047	GENERAL CHEMICAL 90 East Halsey Rd Parsippany, NJ 07054	THATCHER CO PO Box 27407 Salt Lake City, UT
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<b>BID MEET SPECS:</b>	YES	YES	YES	YES
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<b>PRICE PER ANHYDROUS POUND</b>	<b>.27975/lb</b>	<b>.2305/lb</b>	<b>.3850/lb</b>	<b>.276/lb</b>
<b>July 2013 Through June 2015</b>				

**RECOMMENDATIONS:** Award to **KEMIRA** in the amount of **\$4,500,000** to supply ferric sulfate from July 13-June 2015.  
 ( 1.5 million gallons/year AT APPROXIMATELY \$1.40 GALLON)

**PREPARED BY:** FREDERICK J. CROSBY  
 DIVISION MANAGER-WATER SUPPLY  
 JUNE 13, 2013

**APPROVED BY:** STEVE SOITO P.E.  
 SENIOR MANAGER-WATER SUPPLY





**PROVIDENCE WATER**  
**Hydrofluorosilicic Acid for use at the Water Treatment Plant**  
**Blanket order July 2013 - June 2015**  
**140,000 gallons of 23 percent acid**

<b>Bidders:</b>	Mosaic Crop 13830 Circa Xing Drive Lithia, FL 33547ch Florida 32240 800-578-7891	Solvay Fluorides 3333 Richmond Ave Houston TX 77098 713-525-6872	Key Chemical 9503 Dovewood Place Waxhaw, N.C. 28173 704-843-9873	Pennco, Inc PO Box 600 San Felipe, TX 77473 979-885-0005
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<b>Price per gallon of 23% solution 2013-2014</b>	<del>\$2.520</del>	<b>\$2.830</b>	<b>\$3.05</b>	<b>\$3.44</b>
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<b>Price per 140,000 gallons of 23% solution 2014-2015</b>	<del>\$358,820.00</del>	<b>\$396,200.00</b>	<b>\$3.05</b>	<b>\$3.44</b>	<b>\$481,600.00</b>
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**Recommendation:** Award contract to Mosaic Crop Nutrition LLC in the amount of \$358,820.00 to supply fluoride (Hydrofluorosilicic acid) for the period of July 2013 - June 2015 for furnishing up to 160,000 gallons. This is a two year contract.

**Prepared by:** Fred Crosby  
 Division Manager - Water Supply  
 05/23/13

**Approved by:** Steve Soito  
 Senior Manager - Water Supply

Providence Water Docket 4406

**Data Requests of the  
Division  
Set 4**

- DIV 4-12. With regard to the response to DIV 1-9:
- a. Please update the response to reflect results through June 30, 2013.
  - b. Please state whether the amounts shown include the wages for the 5 workers comp positions. If not, identify the monthly workers comp amounts in FY 2013.
  - c. Please amounts included by month for longevity pay.
  - d. Please state whether Board and rain gauge pay is included on a monthly basis. If not, identify the amounts included in each month of FY 2013.

Answer: See the following in response to Div 1-9 updated.

- a. See attached worksheet updating salaries and overtime through June 30, 2013. The amounts charged to clearing accounts for June 2013 are not available until September. Our Accounting department is in the process of closing out project accounting for the fourth quarter of fiscal year 2013.
- b. The amounts included on worksheet are for actual payrolls only. Worker Compensation employees would not be included because the positions are zeroed out on the payrolls. The following are estimated salaries for workers comp employees by month for FY 2013.

Month	# of Weeks	# of Employees	Estimated lost Salary
July	4	10	36,914
August	5	10	46,142
September	4	8	29,461
October	4	9	30,629
November	5	7	25,947
December	4	8	23,862
January	5	6	26,164
February	4	4	12,992
March	4	3	9,366
April	4	4	10,928
May	5	3	12,120
June	4	3	9,696

- c. Longevity is only paid once a year in September and cannot be broken down by month.
- d. Yes, the Board and rain gauge pay is included.



