



552 Academy Avenue  
Providence, RI 02908

**401-521-6300**

[www.provwater.com](http://www.provwater.com)

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August 19, 2013

Mrs. Luly Massaro  
Commission Clerk  
RI Public Utilities Commission  
89 Jefferson Boulevard  
Warwick, RI 02888

RE: Dk 4406 Bristol County Water Authority; Set3

Dear Mrs. Massaro:

Enclosed is an original and seven copies of Providence Water's responses to the third set of data request from Bristol County.

If you have any questions you can contact me at extension 7217.

Sincerely,

Mary L. Deignan-White  
Senior Manager of Regulatory

cc: service list

Providence Water Docket 4406

**Data Requests of the  
Bristol County Water Authority  
Set 3**

BCWA 3-1. With regard to Providence's response to KCWA 2-16: Please explain the estimated cost of \$17,632 for "Travel/Hearings." In your explanation please provide all source data, assumptions, calculations and work papers used to derive this estimate.

Answer. The estimated cost of \$17, 632 in response to KCWA 2-16 for Travel/Hearings was determined as follows: 2 RFC consultants to attend evidentiary hearing at a cost of \$255 per/hr each for approximately 3 days or 24 hours totaling \$12,240. See attached copy of RFC bid: Airfare/Hotel/Car estimated from internet pricing.

Hearings	12,240
Airfare	3,800
Hotel	750
Car/Meals and Misc.	842
Total Estimated Cost	\$17,632

Request for Proposal  
Providence Water Supply Board  
Rate Filing Services

BIDDER'S BLANK

PREPARATION of the following alternatives;

	Team Hourly Rate	Not to Exceed Amount
1. Full Rate Filing:		
Conservation Rate option (Test and Rate Year).....	\$ 246.00	\$ 84,035
Monthly Billing Rate option (Test and Rate Year)...	\$ 246.00	\$ 77,435
Cost of Service (Test and Rate Year).....	\$ 246.00	\$ 23,000
Cost Allocation and Rate Design.....	\$ 246.00	\$ 88,000
City Service Analysis (Test and Rate Year).....	\$ 246.00	\$ 18,000
2. Abbreviated Rate Filing:		
Cost of Service (Test and Rate Year).....	\$ 246.00	\$ 23,000
3. Surcharge Filing:.....	\$ 246.00	\$ 20,000
4. Terms and Conditions.....	\$ 246.00	\$ 7,500

REVIEW of the following alternative if prepared by Providence Water in-house staff:

5. Full Rate Filing:		
Conservation Rate option (Test and Rate Year).....	\$ 246.00	\$ 50,400
Monthly Billing Rate option (Test and Rate Year)....	\$ 246.00	\$ 46,450
Cost of Service (Test and Rate Year).....	\$ 246.00	\$ 13,800
Cost Allocation and Rate Design.....	\$ 246.00	\$ 22,800
City Service Analysis (Test and Rate Year).....	\$ 246.00	\$ 9,000
6. Abbreviated Rate Filing:		
Cost of Service (Test and Rate Year).....	\$ 246.00	\$ 11,000
7. Surcharge Filing:.....	\$ 246.00	\$ 11,000
8. Terms and Conditions.....	\$ 246.00	\$ 5,000

Other Items:

9. Attendance at Open Meetings.....Per Hour	\$ 255.00	
10. Attendance at Hearings and/or Compliance Hearings .....Per Hour	\$ 255.00	*

**Request for Proposal  
Providence Water Supply Board  
Rate Filing Services**

11. Hourly rate for Other Services.....Please attach complete list of titles/services & hourly rate(s).

Vendor Name: Raftelis Financial Consultants, Inc. Tel No: 704-373-1199

Address: 1031 S. Caldwell Street, Suite 100 Fax No: 704-373-1113

City, State: Charlotte, NC Zip 28203

E-mail Address: hsmith@raftelis.com

**PROVIDENCE WATER RESERVES THE RIGHT TO REQUIRE ALL OR ANY COMBINATION OF THE ALTERNATIVES LISTED ABOVE.**

**Each bidder must supply a complete list of all classifications for all work which may be required. Each classification must include an hourly rate for additional work as deemed necessary by Providence Water.**