



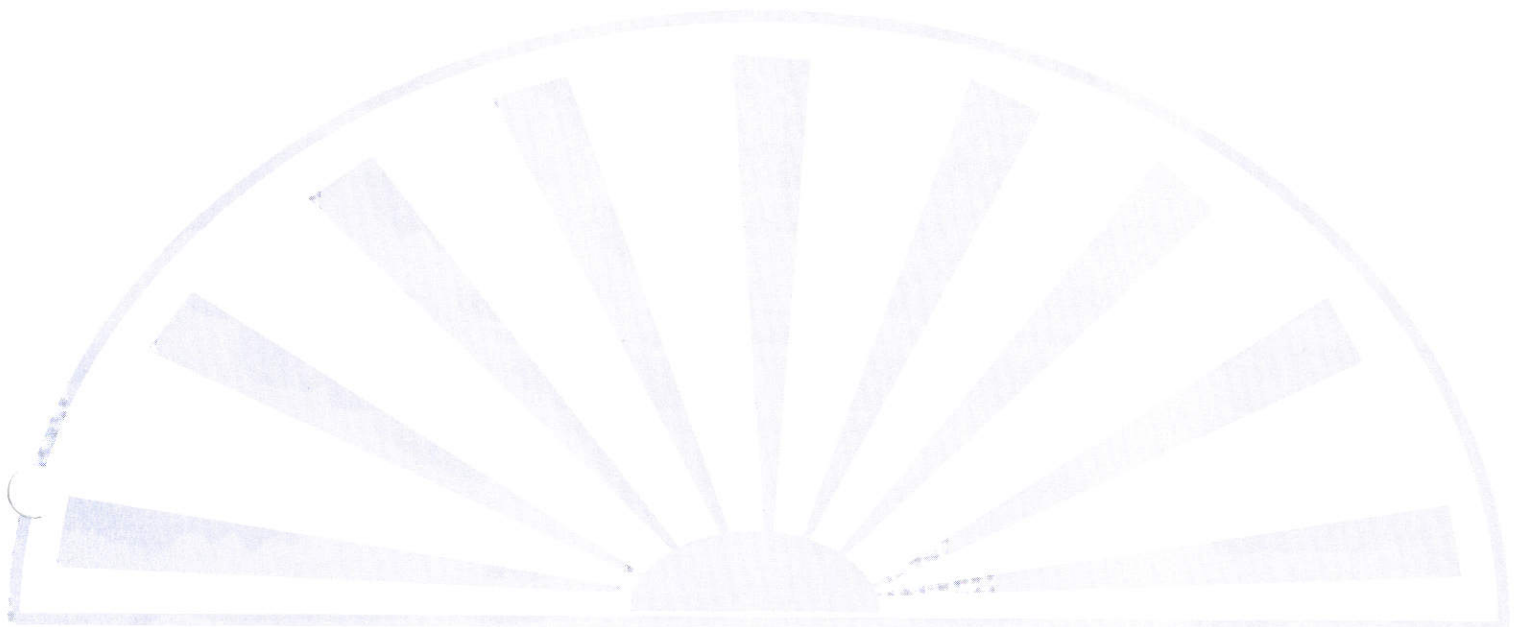
PASCOAG
UTILITY DISTRICT

Pascoag Electric • Pascoag Water

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RIPUC Docket 4368

Pascoag Utility District's
2013 Demand Side Management Program
Request to Allocate Funds



This institution is an equal opportunity provider and employer.



April 3, 2013

Ms. Luly Massaro
Clerk of the Commission
Rhode Island Public Utilities Commission
89 Jefferson Boulevard.
Warwick, RI 02888

Re: RIPUC DOCKET NO. 4368
Request to allocate funds in the 2013 DSM Program

Dear Ms. Massaro:

On behalf of the Pascoag Utility District (Pascoag or the District), we herewith file an original and nine copies of its request to allocate funds to the approved budget for 2013.

The approved budget for 2013 was approved for \$115,080. The District would like to allocate additional money carried over from the 2012 budget. The District estimated a carryover of funds of \$23,080; the actual carryover was \$34,028.60 or an additional \$10,948.60.

Due to the delay in the start of the LED Pilot Program in 2012, the District is asking to continue with the Pilot Program and carry forward \$6,769.85 of the funds from the LED Street Light Pilot Program and a portion of the LED Street Light Research and Development line item from 2012. This will allow the remaining streetlights to be installed and an evaluation to be completed.

The District also has additional rebates and invoice for charges incurred in 2012 which were received after the close of the 2012 budget year. The District would like to allocate an additional \$1,678.75 to the committed to 2012 Program line item in the 2013 budget to satisfy these charges.

The District would like allocate \$2,500 to the Education and Outreach Program to be used toward the cost of a new website that will be implemented in 2013.

These changes represent a change of 9.51% of the total budget. The budget will increase from \$115,080 to \$126,028.60.

Very truly yours,

Harle Round
Customer Service Supervisor/DSM Coordinator

Cc: Karen Lyons, Esquire
Cc: Mr. William Bernstein, Esquire

Request to allocate funds to the 2013 Budget.

In total, Pascoag Utility District is requesting to allocate an additional \$10,948.60 to the 2013 DSM Budget. The approved budget was approved for \$115,080 which estimated the carryover of funds from 2012 at \$23,080; the actual carryover was \$34,028.60 which will increase the budget from \$115,080.00 to \$126,028.60.

The District is proposing to allocate the funds as follows: increase the Committed for 2012 Program line item under the Residential Program by \$1678.75; allocate \$2,500 to the Education and Outreach Program to help fund a new website and carry the LED Street Light Pilot Program forward into 2013 with a budget of \$6,769.85.

Exhibit I - Shows the Reconciled DSM Budget for 2012 with the carryover funds.

Exhibit II – Shows the DSM Income for 2012.

Exhibit III – Shows the Approved 2013 DSM Budget with expenses to date.

Exhibit IV – Shows the proposed 2013 DSM Budget with the additional funds and their percentage change to the budget.

Exhibit V - Shows supporting documents to the proposed changes.

Now, the District would like to summarize the proposed changes and the rational behind them.

Residential Programs

- The District is proposing an increase in the Committed for 2012 Program by \$1,678.75. The District has received a total of \$1,680.35 in rebates and one invoice for \$998.40 that were incurred in 2012 but the paperwork was not received until after the close of the of the 2012 budget year. The budget for this line item would increase from \$1,000 to \$2,678.75 which would allow us to satisfy all of the rebates and invoices that we have received. *Please see Exhibit V, committed for 2012 Program for a complete list of rebates and invoices on page 8 of this filing.*

Administrative/Ad/Education

- The District would like carry the Street Light Pilot Program forward into 2013 with a budget of \$6,769.85. The District was not able to complete the installation and survey due to a delay in receiving the street lights and the photo eyes from the manufacturer.

The District is asking to carry forward the balance left in the Street Light Pilot Program from 2012 and a portion of the Program Research and Development line item. This will allow the District to complete the project and report its finding to the RIPUC. *Please see Exhibit V for the Project Activity Listing for the Pilot Program LED Street Lights and the Program Research & Development on pages 9 & 10 of this filing.*

- The District would like to increase the line item for Outreach/Education by \$2,500 which would increase this line item from \$8,200 to \$10,700. The District put out a request for proposals for a new Pascoag Utility District website. The District has chosen MBA Team which came in with a bid of \$17,500 and a hosting fee of \$50 per month. The new web site will be easier to manage and will allow the District to have links to its energy efficiency feeds on Face book along with a section allowing customers to download rebate application, use a window and appliance calculator, a section for energy efficiency solutions and a section for community happenings and events where we can post pictures and promote the Green Festival. The current Website is outdated and not easy to manage. The District is proposing to use \$2,500 of the DSM funds to help pay for new website design. *Please see Exhibit V, for the PUD- RI Website Navigation Wireframe on pages 11 & 12 of this filing.*

Pascoag Utility District
Demand Side Management Programs - 2012 Approved Budget

Actual carry over from 2011	\$	40,893	\$	40,893.48
Estimated sales for 2012	\$	106,000	\$	108,753.16
Net 2012 budget	\$	146,893	\$	149,646.64

	2012 Approved Budget	2012 Expenses	Balance	
Residential Program				
DR1201 ENE Residential Conservation (ECHO)	\$ 2,400	\$ 2,400.00	\$ -	Jan - December
DR1202 Home Energy Audits with Incentives	\$ 3,750	\$ 1,865.27	\$ 1,884.73	9 Audits @ \$200, 2 insulation rebate
DR1203 Energy Star Appliance Rebates	\$ 10,000	\$ 9,985.00	\$ 15.00	43 Clothes washers, 57 Refrigerators, 52 Dishwashers, 28 Air Conditioners, 13 Dehumidifiers, 1 Air Purifier
DR1204 Appliance Buy Back Refrigerators/Freezer	\$ 1,000	\$ 250.00	\$ 750.00	5 Refrigerator buy backs
DR1205 Energy Efficient Windows/Doors	\$ 3,000	\$ 3,075.00	\$ (75.00)	9 Doors, 181 Windows
DR1206 Heating System Incentive	\$ 4,000	\$ 3,460.00	\$ 540.00	14 Boilers
DR1207 ENERGY STAR qualified Water Heaters	\$ 1,000	\$ 100.00	\$ 900.00	1 Electric hot water heater
DR1208 Energy Star Thermostats/Lighting fixtures	\$ 1,000	\$ 704.24	\$ 295.76	32 Energy Star Light Fixtures, 3 fans, 2 thermostats.
DR1209 Home Office Equipment/Home Electronics	\$ 3,500	\$ 2,606.74	\$ 893.26	18 Computers, 5 DVD's, 6 Printers, 29 TV's, 3 Monitors, 2 phone, 1 baby monitor
DR1210 Electric Heat Conversion/Geothermal System:	\$ 100	\$ -	\$ 100.00	No activity
DR1211 New Construction	\$ 2,080	\$ 600.00	\$ 1,480.00	2 Units
DR1212 Central Air Conditioner Incentive	\$ 1,545	\$ 1,545.00	\$ -	8 Central air conditioning units
DR1213 Change a Light Campaign	\$ 500	\$ 430.66	\$ 69.34	63LED light Bulbs, 147 CFL's, 1 string light
DR1214 Energy Conservation Calendars	\$ 3,815	\$ 3,814.30	\$ 0.70	1000 Calendars
DR1215 Smart Power Strips	\$ 500	\$ -	\$ 500.00	no activity
DR1216 Committed for 2011 Programs	\$ 723	\$ 723.00	\$ -	27 windows, 1 door, 1 light fixture, 1 computer, 1 refrigerator, 2 clothes washers
Net Residential	\$ 38,913	\$ 31,559.21	\$ 7,354	
Industrial/Commercial				
DI1201 Energy Star Incentive - Office Equipment	\$ 500	\$ 432.50	\$ 67.50	6 Computers, 3 Printers, 2 Phones
DI1202 The Brothers of the Sacred Heart	\$ 23,995	\$ 23,997.00	\$ (2.00)	Retrofit lighting project
DI1203 Country Farm Project	\$ -	\$ -	\$ -	Reallocated the funds
DI1204 Committed Funds- Lighting Projects	\$ 10,000	\$ 883.45	\$ 9,116.55	Hopkins Brothers Lighting Project Retrofit & New lighting
DI1205 Consultation Fees	\$ 1,000	\$ -	\$ 1,000.00	No activity
DI1206 Energy Star Commercial Appliance	\$ 700	\$ 228.00	\$ 472.00	1 refrigerator, 1 Air conditioner unit
Net Industrial/Commercial	\$ 36,195	\$ 25,540.95	\$ 10,654	
Administrative/Ad/Education				
DA1201 Administrative	\$ 20,500	\$ 20,500.00	\$ -	Administrative labor, Mileage, Supplies, DSM Training & luncheon for the Staff.
DA1202 Funds for Follow-up to Successful Programs	\$ -	\$ -	\$ -	Reallocate to other programs
DA1203 Outreach/Education	\$ 15,110	\$ 14,122.90	\$ 987.10	Bill Inserts, Culver Conservation items, EE Facebook Feeds, Watts Meters, 2 Summer Workshops.
DA1204 BHS Project	\$ -	\$ -	\$ -	Reallocated the funds.
DA1205 PUD 6th Annual Public Power Green Festival	\$ 10,085	\$ 7,560.07	\$ 2,524.93	CFL's and smart strip giveaways, mileage, polo logo fee, materials & supplies, outside labor
DA1206 Energy Efficiency Management continuing education	\$ 4,500	\$ 1,555.74	\$ 2,944.26	Residential Lighting workshop, APAA webinar, hotel, mileage, meals, DEP Energy Summit
DA1207 Program Research and Development	\$ 1,000	\$ -	\$ 1,000.00	no activity
DA1208 Pilot Program for LED Street Lights	\$ 20,590	\$ 14,779.17	\$ 5,810.83	56 LED Street lights and Photo Eyes, Labor and Transportation
Net Administrative/Ad/Education	\$ 71,785	\$ 58,517.88	\$ 13,267	
Estimated DSM 2011 Budget/ Expenses/ Balance	\$ 146,893	\$ 115,618.04	\$ 31,275	
Actual DSM Budget/Expenses/Carry Over	149,646.64	115,618	\$ 34,028.60	

DSM Income 2012

Jan	\$3,782.57	July	\$ 3,771.98
	\$1,087.32		\$990.03
	\$1,221.51		\$1,035.84
	\$1,201.79		\$1,123.30
	\$1,338.33		\$1,276.28
	\$1,220.77		\$1,151.26
	Off cycle \$20.72		Off cycle \$28.09
Billing Adjustments	(\$192.12)	Billing Adjustments	(\$11.26)
Feb	\$3,459.79	August	\$3,976.49
	\$940.05		\$1,269.80
	\$1,007.57		\$1,245.75
	\$1,028.78		\$1,270.73
	\$1,085.42		\$1,515.61
	\$930.83		\$1,245.90
	Off cycle \$16.62		Off cycle \$23.19
Billing Adjustments	(\$7.97)	Billing Adjustments	(\$2.49)
March	\$4,017.12	September	\$4,740.68
	\$848.16		\$1,359.34
	\$884.55		\$1,360.45
	\$927.81		\$1,392.78
	\$1,076.29		\$1,467.97
	\$934.25		\$1,080.41
	Off cycle \$25.07		Off cycle \$31.29
Billing Adjustments	(\$7.72)	Billing Adjustments	(\$3.26)
April	\$3,436.13	October	\$3,961.98
	\$936.62		\$776.49
	\$972.37		\$708.36
	\$948.98		\$781.33
	\$1,061.68		\$814.30
	\$936.31		\$734.58
	Off cycle \$19.80		Off cycle \$61.26
Billing Corrections	(\$8.29)	Billing Corrections	(\$7.14)
May	\$3,666.89	Nov	\$3,507.97
	\$747.36		\$853.83
	\$757.88		\$932.80
	\$800.77		\$925.32
	\$926.86		\$1,104.53
	\$745.34		\$951.10
	Off Cycle \$43.93		Off Cycle \$40.66
Billing Corrections	(\$35.06)	Billing Corrections	(\$1.11)
June	\$4,000.70	December	\$4,063.22
	\$870.82		\$1,014.94
	\$934.51		\$1,030.71
	\$1,003.84		\$1,097.43
	\$1,149.53		\$1,164.48
	\$938.87	cycle 4 & 5	\$1,082.73
	Off cycles \$128.07		Off Cycle \$49.24
Billing Corrections	(\$116.11)	Billing Corrections	(\$14.28)
		ADJ to GL	(\$2.00)
Total Jan - June	\$51,715.31	Total July -December	\$56,972.89

Estimated Total Budget w/ carry over	\$146,893.00	
Light Bulb Sales	\$40	
checks never cashed DR0902	\$24.96	GM1781
Total Collected for 2012 YTD	\$108,688.20	
Actual Carry Over from 2011	\$40,893.48	
Actual DSM dollars collected	\$149,646.64	
Minus DSM Expenses as of 12-31-12	<u>\$ 115,618.04</u>	
DSM budget dollars unspent	<u>\$34,028.60</u>	

2012 GL balance	\$34,028.60
Difference	<u>\$0.00</u>

Pascoag Utility District
Demand Side Management Programs - 2013 Approved Budget with Expenses

Actual carry over from 2012	\$ 23,080
Estimated sales for 2013	\$ 92,000
Net 2013 budget	\$ 115,080

	2013 Approved Budget	Expenses	
Residential Program			
DR1301 ENE Residential Conservation (ECHO)	2,400	\$ 600.00	\$ 1,800.00 Jan- March
DR1302 Home Energy Audits with Incentives	3,550	\$ 200.00	\$ 3,350.00 1-Audit
DR1303 Energy Star Appliance Rebates	8,000	\$ 1,979.00	\$ 6,021.00 19 Refrigerators, 1 dehumidifier, 10 clothes washers, 5 dishwasher
DR1304 Refrigerators/Freezer Buy Back	748	\$ 128.00	\$ 620.00 2-refrigerator buy-backs
DR1305 Energy Efficient Windows/Doors	2,500	\$ 85.00	\$ 2,415.00 3-windows, 1-door
DR1306 Heating System Incentive	3,000	\$ 250.00	\$ 2,750.00 1-boiler
DR1307 ENERGY STAR qualified Water Heaters	800	\$ -	\$ 800.00
DR1308 Energy Star Lighting fixtures and fans	1,000	\$ 223.66	\$ 776.34 1-tracking light, 3 bathroom fans, 2 ceiling fans
DR1309 Home Office Equipment/Home Electronics	2,500	\$ 338.75	\$ 2,161.25 5 TV's, 2 laptops, 1 Telephone
DR1310 Electric Heat Conversion/Geothermal System:	100	\$ -	\$ 100.00
DR1311 New Construction	2,080	\$ -	\$ 2,080.00
DR1312 Central Air Conditioner Incentive	1,200	\$ -	\$ 1,200.00
DR1313 Change a Light Campaign	500	\$ 233.72	\$ 266.28 LED's 5-7w,4-8w, 7-10w,18-13w, 33-14w, 10-19w, 6-23w, 2-30w
DR1314 Energy Conservation Calendars	2,133	\$ 2,132.19	\$ 0.81 500 Calendars
DR1315 Smart Power Strips	200	\$ -	\$ 200.00
DR1316 Committed for 2012 Programs	1,000	\$ 2,678.75	\$ (1,678.75) 11 LED Lights; 4 Refrigerators, 4 dishwashers, 1clothes washer, 1 TV, 1 Refrigerator buy-back
Net Residential	\$ 31,711	\$ 8,849	\$ 22,862 1, Boiler, 37 windows, 3 doors, 1 fleece
Industrial/Commercial			
DI1301 Energy Star Incentive - Office Equipment	500	\$ 170.00	\$ 330.00 2 all in one printers, 1 laptop, 1 Wyse computer
DI1302 Burrillville School System Projects	15,000	\$ -	\$ 15,000.00
DI1303 Committed Funds- Lighting & EE Projects	10,000	\$ -	\$ 10,000.00
DI1304 Consultation Fees	1,000	\$ -	\$ 1,000.00
DI1305 Energy Star Commercial Appliance	700	\$ 0	\$ 700.00
Net Industrial/Commercial	\$ 27,200	\$ 170	\$ 27,030
Administrative/Ad/Education			
DA1301 Administrative	20,500	\$ 28.60	\$ 20,471.40 Mileage
DA1302 Funds for Follow-up to Successful Programs	1,869	\$ -	\$ 1,869.00
DA1303 Outreach/Education	8,200	\$ 797.10	\$ 7,402.90 Bill inserts, Facebook feeds, magazine subscription
DA1304 BHS Project	6,000	\$ -	\$ 6,000.00
DA1305 Community Events	9,600	\$ -	\$ 9,600.00
DA1306 Energy Efficiency Management continuing education	4,500	\$ -	\$ 4,500.00
DA1307 Program Research and Development	500	\$ -	\$ 500.00
DA1308 LED Street Light Incentives	5,000	\$ -	\$ 5,000.00
Net Administrative/Ad/Education	\$ 56,169	\$ 826	\$ 55,343
Estimated DSM 2013 Budget/ Expenses/ Balance	\$ 115,080	\$ 9,845	\$ 105,235

Pascoag Utility District
Demand Side Management Programs - Proposed 2013 Budget

Actual Carry over from 2012	\$ 34,029
Estimated sales for 2013	\$ 92,000
Net 2013 budget	\$ 126,029

	2013 Approved Budget	Proposed Budget	Changes
Residential Program			
DR1301 ENE Residential Conservation (ECHO)	\$ 2,400	\$ 2,400.00	\$ -
DR1302 Home Energy Audits with Incentives	\$ 3,550	\$ 3,550.00	\$ -
DR1303 Energy Star Appliance Rebates	\$ 8,000	\$ 8,000.00	\$ -
DR1304 Refrigerators/Freezer Buy Back	\$ 748	\$ 748.00	\$ -
DR1305 Energy Efficient Windows/Doors	\$ 2,500	\$ 2,500.00	\$ -
DR1306 Heating System Incentive	\$ 3,000	\$ 3,000.00	\$ -
DR1307 ENERGY STAR qualified Water Heaters	\$ 800	\$ 800.00	\$ -
DR1308 Energy Star Lighting fixtures and fans	\$ 1,000	\$ 1,000.00	\$ -
DR1309 Home Office Equipment/Home Electronics	\$ 2,500	\$ 2,500.00	\$ -
DR1310 Electric Heat Conversion/Geothermal System:			
DR1311 New Construction	\$ 2,080	\$ 2,080.00	\$ -
DR1312 Central Air Conditioner Incentive	\$ 1,200	\$ 1,200.00	\$ -
DR1313 Change a Light Campaign	\$ 500	\$ 500.00	\$ -
DR1314 Energy Conservation Calendars	\$ 2,133	\$ 2,133.00	\$ -
DR1315 Smart Power Strips	\$ 200	\$ 200.00	\$ -
DR1316 Committed for 2012 Programs	\$ 1,000	\$ 2,678.75	\$ 1,678.75
Net Residential	\$ 31,711.00	\$ 33,389.75	\$ 1,678.75
Industrial/Commercial			
DI1301 Energy Star Incentive - Office Equipment	\$ 500	\$ 500.00	\$ -
DI1302 Burrillville School System Projects	\$ 15,000	\$ 15,000.00	\$ -
DI1303 Committed Funds- Lighting & EE Projects	\$ 10,000	\$ 10,000.00	\$ -
DI1304 Consultation Fees	\$ 1,000	\$ 1,000	\$ -
DI1305 Energy Star Commercial Appliance	\$ 700	\$ 700	\$ -
Net Industrial/Commercial	\$ 27,200.00	\$ 27,200.00	\$ -
Administrative/Ad/Education			
DA1301 Administrative	\$ 20,500	\$ 20,500.00	\$ -
DA1302 Funds for Follow-up to Successful Programs	\$ 1,869	\$ 1,869.00	\$ -
DA1303 Outreach/Education	\$ 8,200	\$ 10,700.00	\$ 2,500.00
DA1304 BHS Project	\$ 6,000	\$ 6,000.00	\$ -
DA1305 Community Events	\$ 9,600	\$ 9,600.00	\$ -
DA1306 Energy Efficiency Management continuing education	\$ 4,500	\$ 4,500.00	\$ -
DA1307 Program Research and Development	\$ 500	\$ 500.00	\$ -
DA1308 LED Street Light Incentives	\$ 5,000	\$ 5,000.00	\$ -
DA1309 Led Street Light Pilot Program	\$ -	\$ 6,769.85	\$ 6,769.85
Net Administrative/Ad/Education	\$ 56,169	\$ 65,439	\$ 9,269.85
Estimated DSM 2013 Budget/ Expenses/ Balance	\$ 115,080.00	\$ 126,028.60	\$ 10,948.60
			9.51%

1.46% * To cover 2012 incurred expenses and rebates.

2.17% * To allocate funds to cover a portion of the new website fees.

5.88% * To carryover funds to complete the LED Street Light Pilot Program

TYPE	CHK#	TRAN DT	REF #	VOUCH#	VEND #	BUDGET #	DESCRIPTION	PROJECT-TO-DATE	YEAR-TO-DATE	TRANS AMT	ENCUMBERED	ENCUMBERED	FISC YR PERIOD	BALANCE
01-0000	-214.24	-20	DEMAND SIDE MANAGE					2,678.75	2,678.75		.00		2013	2,678.75-
AP	421223	02/28/2013		000177	46	PASCOAG UTILITY DISTRICT	5 LED Resessed lights 9w	50.00	50.00		.00		2013	02
AP	421223	02/26/2013	16761-6790	000158	46	PASCOAG UTILITY DISTRICT	1-door	40.00	40.00		.00		2013	02
AP	421223	02/26/2013	16761-6790	000159	46	PASCOAG UTILITY DISTRICT	Refrigerator & Dishwasher	125.00	125.00		.00		2013	02
AP	421151	02/11/2013	16761-6790	000107	46	PASCOAG UTILITY DISTRICT	Refrigerator & Dishwasher	125.00	125.00		.00		2013	02
AP	421151	02/06/2013	9117-7128	000097	46	PASCOAG UTILITY DISTRICT	Refrigerator & Dishwasher	125.00	125.00		.00		2013	02
AP	421151	02/06/2013	1539-10240	000098	46	PASCOAG UTILITY DISTRICT	Refrigerator & Dishwasher	50.00	50.00		.00		2013	02
AP	421120	02/01/2013	7519-4868	000067	46	PASCOAG UTILITY DISTRICT	6 led down lights	50.00	50.00		.00		2013	02
AP	421120	02/01/2013	2959-2296	000068	46	PASCOAG UTILITY DISTRICT	Clothes washer	50.00	50.00		.00		2013	02
AP	421120	02/01/2013	601-4684	000069	46	PASCOAG UTILITY DISTRICT	TV	50.00	50.00		.00		2013	02
AP	421120	02/01/2013	5547-4280	000076	46	PASCOAG UTILITY DISTRICT	REFRIGERATOR BUY BACK	202.00	202.00		.00		2013	02
AP	421120	02/01/2013	10279-4558	000077	46	PASCOAG UTILITY DISTRICT	Boiler	150.00	150.00		.00		2013	02
AP	421164	01/29/2013	10279-4558	000094	241	W. B. MASON COMPANY INC	10-windows	998.40	998.40		.00		2013	01
AP	421120	01/24/2013	c1135044	000045	46	PASCOAG UTILITY DISTRICT	CUSTOM PRINTER FOLDER	125.00	125.00		.00		2013	01
AP	01/18/2013		10815-8456	000056	519	LAND'S END BUSINESS OUT	Refrig & Dishwasher	53.35	53.35		.00		2013	01
AP	421009	01/07/2013		000013	46	PASCOAG UTILITY DISTRICT	FLEECE FOR DES	190.00	190.00		.00		2013	01
AP	421014	01/07/2013	16749-10396	000013	46	PASCOAG UTILITY DISTRICT	1-door 10- windows	150.00	150.00		.00		2013	01
AP	421014	01/07/2013	9345-7294	000013	46	PASCOAG UTILITY DISTRICT	10 windows	145.00	145.00		.00		2013	01
AP	421014	01/07/2013	85696720	000013	46	PASCOAG UTILITY DISTRICT	7 windows & 1 door	2,678.75	2,678.75		.00		2013	01
TRANSACTION TOTAL:														
TRANSACTION TOTAL: 2,678.75														
ESTIMATE COMPARISON: 1,000.00														
(ACTUAL) SUMMARY TOTAL: 2,678.75														

==== PROJECT: DR1316 ===== P R O J E C T T O T A L S ===== LIABILITIES: 2,678.75

CLASSIFICATION TOTALS:

TRANSACTION TOTAL: 2,678.75

ESTIMATE COMPARISON: 1,000.00

(ACTUAL) SUMMARY TOTAL: 2,678.75

TYPE	CHK#	TRAN DT REF #	VOUCH#	VEND #	BUDGET #	DESCRIPTION	PROJECT-TO-DATE	YEAR-TO-DATE	TRANS AMT	TRANS ENCUMBERED	ENCUMBERED	STATUS:
01-0000-214.24-20		DEMAND SIDE MANAGE					14,779.17		.00			ACTIVE
AJ		12/31/2012 DSM ADJ				allocate led street lig		1,467.33	.00			2012
AP	420950	12/07/2012	001253		420	labor/trans expense dsm		882.00	.00			2012
AP	420950	10/28/2012	001122		420	LED PHOTO CONTROLS		12,324.00	.00			2012
AP	420850	09/13/2012	001140		420	STUART C IRBY CO		105.84	.00			2012
						6 - PHOTO CONTROLS			.00			2012
						TRANSACTION TOTAL:		14,779.17				

=== PROJECT: DA1208 ===== P R O J E C T T O T A L S =====

CLASSIFICATION TOTALS:	LIABILITIES:
TRANSACTION TOTAL:	14,779.17
ESTIMATE COMPARISON:	
(ACTUAL) SUMMARY TOTAL:	14,779.17

===== G R A N D T O T A L S =====

CLASSIFICATION TOTALS:	LIABILITIES:
TRANSACTION TOTAL:	14,779.17
ESTIMATE TOTAL:	
(ACTUAL) SUMMARY TOTAL:	14,779.17

PREPARED 04/01/2013, 14:41:25
PROGRAM GM186L

PASCOAG UTILITY DISTRICT, ELECTRIC DEPT
PROJECT ACTIVITY LISTING

PAGE 1
ACCOUNTING PERIOD 02/2013

PROJECT:DAI207-Program Research & Develop	TYPE: DM-DEMAND MANAGEMENT	SUB-TYPE: AE-ADMIN & EDUCATION	STATUS: ACTIVE						
BUDGET	PROJECT-TO-DATE	YEAR-TO-DATE	ENCUMBERED						
TYPE	CHK#	TRAN DT REF #	VOUCH#	VEND #	DESCRIPTION	TRANS AMT	TRANS ENCUMBERED	BALANCE	FISC YR PERIOD
***** No detail for this project *****									

Budget \$1000

Liabilities 0.00

Remaining Bal \$1000

PUD-RI Website Navigation Wireframe

Navigation

The navigation wireframe below is our initial recommendation for the structure of the new website. It consists of a primary navigation menu, with on-demand secondary menus for each primary category. It also includes a set of hot tabs for prominent display and easy access to important topics, and tertiary navigation elements such as a prominent login and footer links.

Primary Navigation	Residential Customers	<ul style="list-style-type: none"> Getting started (open new account) Service request form Reading your electric bill Reading your water bill Home Energy audits Payment assistance Residential tariffs FAQ's 2011 consumer confidence report
	Business Customers	<ul style="list-style-type: none"> Getting started (open new account) Reading your electric bill Reading your water bill Business energy audits Commercial & industrial tariffs Business report FAQ's
	Bills and Payments	<ul style="list-style-type: none"> Account Login Viewing and Paying Your Bill Online
	Energy Efficiency	<ul style="list-style-type: none"> Environmental initiatives Energy saving tips Water conservation tips Residential/business tax incentives Energy star rebates Appliance calculator Window savings calculator
	Outages and Safety	<ul style="list-style-type: none"> Power outage map Report an outage Be prepared Storm safety Storm recovery Outage Central tutorial
	About Us	<ul style="list-style-type: none"> Commissioners Hours of operation Directory <ul style="list-style-type: none"> Town Links Fire departments Libraries School Department Pascoaug Affiliates Related info
	Customer Support	<ul style="list-style-type: none"> Get answers Problems with my bill Service problems Download forms Suggestion box Contact us <ul style="list-style-type: none"> Telephone Email

Hot Tabs:..... **Pay My Bill**

Community..... Calendar of events
2013 photos
Photo archives

Latest News..... Alerts (when applicable)
2013 articles
Archives

Socials..... Facebook
Twitter

Rotator Content:..... **Getting started**

Energy efficiency solutions

Community happenings/events

Outages and safety

Alerts (when applicable)

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