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PUBLIC UTILITIES COMMISSION

# Memorandum

**To:** L. Massaro  
Commission Clerk

**From:** D. R. Stearns  
A. Contente  
Division of Public Utilities & Carriers

**Date:** 4/12/2013

**Re:** Pascoag Utility 2013 DSM Budget, RIPUC Docket No. 4368

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On November 8, 2012 the Pascoag Utility District ("Pascoag", "PUD", or "Company") filed with the Commission the Company's proposed DSM budget for 2013. A public hearing took place on December 19, 2012. The Commission provided a bench decision on that date approving Pascoag's 2013 DSM budget as filed; the budget totaled \$115,080. Included in this amount is an expected carry-over of \$23,080 from Pascoag's 2012 budget.

Subsequently Pascoag trued up its 2012 DSM budget. The actual carry-over of funds from the 2012 budget is \$34,029, or \$10,949 more than the \$23,080 included in Pascoag's approved 2013 DSM budget.

On April 5, 2013 Pascoag filed with the Commission a request to allocate this \$10,949 carry-over amount to the 2013 DSM budget. Pascoag requests that the \$10,949 carry-over be allocated to these three existing programs, in the following amounts:

**Residential Programs:**

- \$1,679 to the *Funds Committed for 2012 Programs*. This would increase the amount in that line item from \$1,000 to \$2,679, allowing Pascoag to satisfy all rebate requests that have been received for 2012;

**Administrative/Ad/Education:**

- \$6,770 to the *Pilot Program for LED Street Lights* program. This will allow the Company to complete the project, which was interrupted during 2012 due to vendor delays in delivery of equipment; and

\$2,500 to Outreach/Education. This would increase this line item to \$10,700. Pascoag plans to use the additional \$2,500 toward funding a new, improved Website. Total cost of the Website, according to the vendor chosen after Pascoag issued a Request for Proposals, is \$17,500 and a hosting fee of \$50 per month.

After reviewing Pascoag's request and conducting a conversation with the Company's DSM Coordinator Ms. Harle Round, the Division recommends that the Commission approve the Company's proposed allocation of the additional \$10,949 from 2012.

Cc: Thomas Ahern,  
Administrator, Division of Public Utilities and Carriers