

August 1, 2013

VIA HAND DELIVERY AND ELECTRONIC MAIL

Luly E. Massaro, Commission Clerk Rhode Island Public Utilities Commission 89 Jefferson Boulevard Warwick, RI 02888

> RE: Annual Environmental Report for Gas Service Period of July 1, 2012 through March 31, 2013

Dear Ms. Massaro:

Enclosed please find ten (10) copies of National Grid's¹ Annual Environmental Report ("Report") for the period July 1, 2012 through March 31, 2013, related to natural gas service in Rhode Island. This Report contains a description of the environmental remediation sites as well as the expenses incurred during the time period in question.

As part of the settlement of the 2012 Distribution Adjustment Charge ("DAC") proceeding in Docket No. 4339, the Company agreed that any future profits from the sale of land for which acquisition costs have been included in the Environmental Response Costs factor in the DAC will be credited to rate payers. For the reporting period, there were no such sales of property.

Thank you for your attention to this filing. Should you have any questions please feel free to contact me at (401) 784-7667.

Very truly yours,

Thomas R. Teehan

Enclosures

cc: Leo Wold, Esq.

Steve Scialabba, Division Bruce Oliver, Division

¹ The Narragansett Electric Company d/b/a National Grid ("Company").

National Grid

Environmental Report for Gas Service

Period of July 1, 2012 – March 31, 2013

August 1, 2013

Submitted to: RI Public Utilities Commission R.I.P.U.C. Docket No. 3760

Submitted by

nationalgrid

For Period July 1, 2012 – March 31, 2013

A. 642 Allens Avenue, Providence, Rhode Island

This site is the former Sassafras Point Manufactured Gas Plant ("MGP"), which operated from 1910 until 1953. The site abuts the Providence River in a heavily industrialized area and is currently the location of the Company's central gas supply facility. The Phase 1 remediation project (addressing 4.5 acres) was completed in October 2002 and a Closure Report was filed with the Rhode Island Department of Environmental Management (RIDEM) in December 2002. A Site Investigation Report (SIR) addressing the remaining 37.5 acres of the site was submitted to RIDEM in April 2003. To date, the Company has not received a response from RIDEM regarding the Closure Report or the SIR. Remediation of the remaining 37.5 acres of the site (known as the Phase 2 remediation project) is not scheduled at this time. Until National Grid receives a closure letter from RIDEM for Phase 1 remedial activities and approval of the April 2003 SIR, it is unclear what, if any, additional investigation or remediation will be necessary. In the meantime, the Company continues to perform semi-annual groundwater/NAPL gauging, groundwater sampling and reporting to RIDEM, as well as maintenance of a boom in the Providence River. In addition, costs reported during this period include those associated with completion and inspection of the rehabilitation of select portions of the existing storm water collection structures and associated drain lines to mitigate an observed sheen; coordination with regulators during site visits; environmental support planning for several facility related projects and environmental field support for planned and emergency utility repairs; finalization of the Site-specific Soil Management Plan (SMP) and submission of the SMP to RIDEM; and initiation of preparation of a Site Investigation Work Plan for a supplemental subsurface investigation along the western and northwestern portion of the property.

		Bal @		Bal @	July 1-March 31
I. Environ	mental Expenses	6/30/2012		03/31/2013	Activity
907+908	642 Allens Ave	\$ 19,037,470	\$	19,366,949	\$ 329,478
	Sub-Total	\$ 19,037,470	\$	19,366,949	\$ 329,478

Cost Breakdown by Category	Payments During this Period					
1 Consulting Costs	\$217,121					
2 Construction/Disposal/Removal Costs	\$88,864					
3 Regulatory Oversight Costs (RIDEM/EPA/NBC)	\$0					
4 Property Purchases/Settlements/Legal	\$0					
5 Other Costs (includes Company labor, materials & expenses)	\$23,493					
Total	\$329,478					

For Period July 1, 2012 – March 31, 2013

B. 170 Allens Avenue, Providence, Rhode Island

Citizens Gas Light began manufactured gas plant ("MGP") operations at this site circa 1875. After Providence Gas acquired the plant in 1877, it was known as the South Station Plant. This former MGP operated until 1916. Subsequent to its use as a gas plant, this site was operated for over eighty years as a bulk fuel oil storage yard by a succession of companies including Cargill, Inc. ("Cargill"). In November 1998, Providence Gas received a letter of responsibility from RIDEM relating to possible contamination. Cargill has also received a letter of responsibility from RIDEM for the site. An investigation was initiated to determine the extent of contamination, as well as the extent of the Company's responsibility. In September 2009, Cargill Petroleum, Rhode Island State Piers, LLC (RISPP) and the Company received a Letter of Non-Compliance (LNC) from RIDEM requiring that the Parties complete certain activities at the site, including additional site investigation activities and preparation of a Site Investigation Report. Costs incurred during this period were primarily associated with the design and permitting of the RIDEMapproved upland remedy for the site. The Remedial Action Work Plan for the upland remedy was submitted to RIDEM on December 3, 2012 and permit applications associated with the upland remedy were submitted to various regulatory agencies on December 19, 2012. Approvals from RIDEM and other permitting agencies were ongoing as of March 31, 2013. Costs incurred during the period also include the following activities: legal related matters associated with obtaining access to adjacent properties and an easement with the City of Providence in order to perform the upland remedy; meetings with RIDEM to discuss the presence of petroleum on an adjacent property and the upland remedy; additional pre-design field investigations including additional borings to determine subsurface wall obstructions and hazardous building material survey; monthly gauging of certain monitoring/recovery well; utility charges for and water line repairs to the on-site buildings; and submittal of monthly progress reports to RIDEM. In addition, the Company received \$25,707 in rent fees for the dock (recorded in April 2013 and will be reflected as a credit in next year's environmental report).

		Bal @	В	al @	July 1-March 31
I. Environ	mental Expenses	6/30/2012	03/3	31/2013	Activity
379	170 Allens Ave.	\$ 6,055,714	\$	6,430,012	\$ 374,298
	Sub-Total	\$ 6,055,714	\$	6,430,012	\$ 374,298

Cost Breakdown by Category	Payments During this Period
1 Consulting Costs	\$321,500
2 Construction/Disposal/Removal Costs	\$19,352
3 Regulatory Oversight Costs (RIDEM/EPA/NBC)	\$0
4 Property Purchases/Settlements/Legal	\$30,409
5 Other Costs (includes Company labor, materials & expenses)	\$3,038
Total	\$374,298

For Period July 1, 2012 – March 31, 2013

Valley Resources Sites in Rhode Island

The Narragansett Electric Company's ("NEC") contribution action against Southern Union relating to the remediation of the Mendon Road site in Attleboro, Massachusetts was dismissed following the sale of Southern Union's ("SU") New England Gas assets to NEC in August 2006. The suit, which alleged that SU shared liability for the Mendon Road site, which was allegedly contaminated with coal gas manufacturing waste transported from a former MGP in Pawtucket, Rhode Island, was dismissed by NEC because the Purchase and Sale Agreement between NEC and SU allocated to NEC the environmental liability for the Mendon Road site, the Tidewater MGP site in Pawtucket and the Hamlet Avenue MGP site in Woonsocket.

As a further result of the allocation of environmental liability in the Purchase and Sale Agreement, the proceeds from the bankruptcy claim by NEC and SU against the Stone and Webster entities of approximately \$6.129 million, which had been held in an escrow account pending the resolution of the contribution dispute between NEC and SU, were liquidated to NEC in January 2007 and have been applied to the Rhode Island gas and electric environmental response funds.

C. Mendon Road, MA

This project is associated with the Mendon Road remediation following discovery of manufactured gas plant wastes at this location. No further work is anticipated on this project.

		Bal @	Bal @	July – March 31
I. Environ	mental Expenses	6/30/2012	03/31/2013	Activity
781	Mendon Rd, Cumberland	\$ 121,355	\$ 3 121,355	\$ 0
	Sub-Total	\$ 121,355	\$ 121,355	\$ 0

Cost Breakdown by Category	Payments During this Period
1 Consulting Costs	\$0
2 Construction/Disposal/Removal Costs	\$0
3 Regulatory Oversight Costs (RIDEM/EPA/NBC)	\$0
4 Property Purchases/Settlements/Legal	\$0
5 Other Costs (includes Company labor, materials & expenses)	\$0
Total	\$0

For Period July 1, 2012 – March 31, 2013

D. Pawtucket (Tidewater) MGP, Rhode Island

This project is associated with the site investigation and remediation activities at the former MGP and power plant site at this location. Following the Purchase and Sale Agreement between NEC and SU, 80 percent of the costs associated with the site are assumed by electric operations of the Company, with the remaining 20 percent assumed by the gas operations of the Company.

The 28-acre site was the location of a former MGP which operated from the 1880's until 1954. In addition the property housed a power plant that operated from the 1890's until 1976. The site currently houses gas and electrical operations, including a gas regulator station, an electrical substation and two transmission towers. Site investigation activities have been performed at the site since 1986. Costs incurred during this reporting period are associated with the RIDEM-required environmental monitoring and oversight during an operations-related electric substation upgrade project on-site; preparation of a Public Involvement Plan for the site, including several public notifications (in multiple languages) and preparation for and hosting of several public meetings; development and maintenance of a website to allow for public access to certain site information; installation and updating of two bulletin boards near the site; submittal of a Site Investigation Data Report Addendum related to additional investigation activities in the southern portion of the site; annual groundwater monitoring and NAPL gauging; monthly monitoring well gauging; weekly site inspections; and preparation of weekly and monthly status reports for submittal to RIDEM.

		Bal @	Bal @	July 1- March 31
I. Environ	mental Expenses	6/30/2012	03/31/2013	Activity
782	Tidewater St, Pawtucket	\$ 1,200,459	\$ 1,267,751	\$ 67,292
	Sub-Total	\$ 1,200,459	\$ 1,267,751	\$ 67,292

Cost Breakdown by Category	Payments During this Period
1 Consulting Costs	\$52,504
2 Construction/Disposal/Removal Costs	\$2,838
3 Regulatory Oversight Costs (RIDEM/EPA/NBC)	\$0
4 Property Purchases/Settlements/Legal	\$10,100
5 Other Costs (includes Company labor, materials & expenses)	\$1,851
Total	\$67,292

For Period July 1, 2012 – March 31, 2013

E. Woonsocket (Hamlet Ave.) MGP, Rhode Island

This project is associated with the site investigation and remediation activities at the former manufactured gas plant site at this location. Following the Purchase and Sale Agreement between NEC and SU, 80 percent of the costs associated with the former MGP site are assumed by electric operations, with the remaining 20 percent assumed by the gas operations of the Company.

The site was the location of a MGP which operated from 1852 until approximately 1913. The site currently houses a gas regulator station. Site investigation activities were performed at the site in the late 1990's and a draft Site Investigation Report was prepared. There were no activities performed this reporting period.

		Bal @		Bal @	July 1-March 31
I. Environ	mental Expenses	6/30/2012		03/31/2013	Activity
783	Hamlet Ave, Woonsocket	\$ 111,105	9	\$ 111,105	\$ 0
	Sub-Total	\$ 111,105	9	\$ 111,105	\$ 0

Cost Breakdown by Category	Payments During this Period
1 Consulting Costs	\$0
2 Construction/Disposal/Removal Costs	\$0
3 Regulatory Oversight Costs (RIDEM/EPA/NBC)	\$0
4 Property Purchases/Settlements/Legal	\$0
5 Other Costs (includes Company labor, materials & expenses)	\$0
Total	\$0

For Period July 1, 2012 – March 31, 2013

F. PCB Regulated Pipe Abandonment, Rhode Island

In 1998, EPA enacted a major change to regulations 40 CFR Parts 750 and 761 governing polychlorinated biphenyls ("PCBs"). These new regulations are commonly referred to as the "MegaRule." Among other matters, the MegaRule addresses the testing, characterization, and disposal of PCB-contaminated pipe in natural gas distribution systems. This project tracks costs associated with the analytical testing of condensate and wipe test samples and disposal of PCB-contaminated condensate, drip water, and pipe. Project costs this past period were generally similar to those incurred in the past fiscal year and have resulted from an accelerated replacement of gas services and mains to improve reliability.

		Bal @	Bal @	Jı	uly 1-March 31
I. Environ	mental Expenses	6/30/2012	03/31/2013		Activity
307	PCB Reg - Pipe Abandonment	\$ 665,347	\$ 748,003	\$	82,656
	Sub-Total	\$ 665,347	\$ 748,003	\$	82,656

Cost Breakdown by Category	Payments During this Period
1 Consulting Costs	\$0
2 Construction/Disposal/Removal Costs	\$81,451
3 Regulatory Oversight Costs (RIDEM/EPA/NBC)	\$0
4 Property Purchases/Settlements/Legal	\$0
5 Other Costs (includes Company labor, materials & expenses)	\$1,205
Total	\$82,656

For Period July 1, 2012 – March 31, 2013

G. 18 and 21 Holders at 642 Allens Avenue, Providence, Rhode Island

This project tracks environmental costs associated with the decommissioning of the No. 18 and No. 21 former gas holders and associated structures at this former MGP. The Former Gas Holders 18 and 21 were decommissioned during FY10. No future costs are anticipated with this project.

		Bal @		Bal @	July 1-March 31
I. Environmental Expenses		6/30/2012		03/31/2013	Activity
700	18 & 21 Holders Allens Av	\$ 2,776,743		\$ 2,776,743	\$ 0
	Sub-Total	\$ 2,776,743		\$ 2,776,743	\$ 0

Cost Breakdown by Category	Payments During this Period
1 Consulting Costs	\$0
2 Construction/Disposal/Removal Costs	\$0
3 Regulatory Oversight Costs (RIDEM/EPA/NBC)	\$0
4 Property Purchases/Settlements/Legal	\$0
5 Other Costs (includes Company labor, materials & expenses)	\$0
Total	\$0

For Period July 1, 2012 – March 31, 2013

H. 18 Canal Street, Westerly, Rhode Island - Mercury Spill

On December 9, 1996, approximately half an ounce of mercury was released to the site soils and RIDEM was notified. Remediation contractors conducted various remedial activities at the site to address the release including the shipment of approximately 14 cubic yards of contaminated soil offsite for disposal. In a February 10, 1999 letter, RIDEM requested additional information and a response was submitted to RIDEM on December 22, 1999. The Company then submitted a letter to RIDEM on February 7, 2000 requesting No Further Action with regard to the mercury release. RIDEM has not yet responded. No future costs are anticipated with this project.

		Bal @		Bal @		July 1-March 31
I. Environmental Expenses		6/30/2012		03/31/2013		Activity
161	Mercury Spill Canal St Westerly	\$	29,133	\$ 29,133		\$ 0
	Sub-Total	\$	29,133	\$ 29,133		\$ 0

Cost Breakdown by Category	Payments During
	this Period
1 Consulting Costs	\$0
2 Construction/Disposal/Removal Costs	\$0
3 Regulatory Oversight Costs (RIDEM/EPA/NBC)	\$0
4 Property Purchases/Settlements/Legal	\$0
5 Other Costs (includes Company labor, materials & expenses)	\$0
Total	\$0

For Period July 1, 2012 – March 31, 2013

I. 18 Canal Street, Westerly, Rhode Island - MGP Site

This property is a former MGP that NEC operated at this location from 1885 to 1953. SU owned this property prior to its acquisition by NEC. Future environmental costs associated with the former MGP will be assumed by electric operations.

		Bal @		Bal @		July 1-March 31
I. Environmental Expenses		6/30/2012		03/31/2013		Activity
144	Soil Invest Canal St Westerly	\$ 82,184		\$ 82,184		\$ 0
	Sub-Total	\$ 82,184		\$ 82,184		\$ 0

Cost Breakdown by Category	Payments During this Period
1 Consulting Costs	\$0
2 Construction/Disposal/Removal Costs	\$0
3 Regulatory Oversight Costs (RIDEM/EPA/NBC)	\$0
4 Property Purchases/Settlements/Legal	\$0
5 Other Costs (includes Company labor, materials & expenses)	\$0
Total	\$0

For Period July 1, 2012 – March 31, 2013

J. 9 JT Connell Highway, Newport, Rhode Island

This property is the Company's former Newport operations center. Low levels of environmental contamination were discovered during due diligence investigations related to a sale of the property. The Company no longer owns the property. Groundwater contamination necessitated continued groundwater monitoring and reporting.

All remedial actions are now complete and RIDEM issued a Letter of Compliance to the Company on January 13, 2005 indicating no further action is required. The groundwater monitoring wells were closed in July 2005 and no future costs are anticipated.

			Bal @		Bal @		July 1-March 31
I. Environmental Expenses		6/30/2012 03/31/2013			Activity		
178	Site Inv Connell Hwy Newport	9	44,092		\$ 44,092		\$ 0
	Sub-Total	\$	6 44,092		\$ 44,092		\$ 0

Cost Breakdown by Category	Payments During this Period
1 Consulting Costs	\$0
2 Construction/Disposal/Removal Costs	\$0
3 Regulatory Oversight Costs (RIDEM/EPA/NBC)	\$0
4 Property Purchases/Settlements/Legal	\$0
5 Other Costs (includes Company labor, materials & expenses)	\$0
Total	\$0

For Period July 1, 2012 – March 31, 2013

K. Thames & Wellington, Newport, Rhode Island

On June 28, 2006, the Company received a Letter of Responsibility from RIDEM requesting a site investigation for this property. A manufactured gas plant operated at this location from the early 1890's until approximately 1955. In the 1980's the site was developed for mixed residential and commercial use with the construction of condominiums, commercial buildings and a marina. The Company has completed site investigation activities under the RIDEM regulations, as well as two significant RIDEM-approved Short-Term Response Actions (storm drain sealing/lining program and soil cap installation). Costs reported this period are for work associated with annual groundwater monitoring and non-aqueous phase liquid (NAPL) gauging and recovery; report preparation associated with annual groundwater monitoring and oxygen-releasing compound (ORC) pilot study; meeting with RIDEM regarding review of sediment data; coordination with property representatives regarding proposed facility upgrades; annual inspection of the engineered cap; and preparation of monthly status reports to the RIDEM regarding ongoing and proposed Site activities.

		Bal @		Bal @		July 1-March	
I. Environmental Expenses		6/30/2012		03/31/2013		Activity	
Thames & Wellington In	v.	\$	4,838,698	\$ 5,056,690		\$	217,992
Sub-Total		\$	4,838,698	\$ 5,056,690		\$	217,992

Cost Breakdown by Category	Payments During this Period
1 Consulting Costs	\$145,693
2 Construction/Disposal/Removal Costs	\$6,384
3 Regulatory Oversight Costs (RIDEM/EPA/NBC)	\$0
4 Property Purchases/Settlements/Legal	\$36,130
5 Other Costs (includes Company labor, materials & expenses)	\$29,786
Total	\$217,992

For Period July 1, 2012 – March 31, 2013

L. Mercury Seal Regulator Replacement Program, Rhode Island

This project is associated with the Company's current mercury seal regulator ("MSR") replacement program. This program has a proactive goal to remove all known MSRs from the distribution system. Over 9,000 MSRs have been replaced to date. The work is continuing and includes independent real-time vapor screening of all MSR locations prior to, during, and following MSR removal to document that all mercury was properly contained. Actions taking place during this reporting period include removal of 29 MSRs, two spill cleanups, and removal of impacted vent piping at two additional locations. The average cost per MSR removal during this twelve-month period was \$1,397. The cost of the spill clean-ups were \$30,550 and the cost of the impacted vent piping removal was \$3466 (approximately \$1,733 per vent).

		Bal @	Bal @	July 1-March 31
I. Environ	mental Expenses	6/30/2012	03/31/2013	Activity
171	Mercury Regulator Replace Program	\$ 2,874,921	\$ 2,949,447	\$ 74,526
	Sub-Total	\$ 2,874,921	\$ 2,949,447	\$ 74,526

Cost Breakdown by Category	Payments During this Period
1 Consulting Costs	\$10,935
2 Construction/Disposal/Removal Costs	\$62,979
3 Regulatory Oversight Costs (RIDEM/EPA/NBC)	\$0
4 Property Purchases/Settlements/Legal	\$0
5 Other Costs (includes Company labor, materials & expenses)	\$613
Total	\$74,526

For Period July 1, 2012 – March 31, 2013

M. Miscellaneous MGP Program Costs, Rhode Island

Costs for this project are associated with general costs and Company project management costs for the gas operations MGP program.

			Bal @		Bal @		July 1-March 31	
I. Environmental Expenses			6/30/2012		03/31/2013		Activity	
	Miscellaneous MGP Program		185,971	\$	231,972		\$ 46,001	
	Sub-Total	\$	185,971	\$	231,972		\$ 46,001	

Cost Breakdown by Category	Payments During
	this Period
1 Consulting Costs	\$9,903
2 Construction/Disposal/Removal Costs	\$0
3 Regulatory Oversight Costs (RIDEM/EPA/NBC)	\$0
4 Property Purchases/Settlements/Legal	\$0
5 Other Costs (includes Company labor, materials & expenses)	\$36,098
Total	\$46,001

For Period July 1, 2012 – March 31, 2013

N. Insurance Recovery Activities

Costs for this project are associated with insurance recovery activities related to the Tidewater and Woonsocket sites.

		Bal @		Bal @		July 1-March 31	
I. Environmental Expenses		6/30/2012		03/31/2013		Activity	
	Insurance Recovery Activities	\$ 995,439	\$	1,040,902		\$ 45,464	
	Sub-Total	\$ 995,439	\$	1,040,902		\$ 45,464	

Cost Breakdown by Category	Payments During this Period		
1 Consulting Costs	\$0		
2 Construction/Disposal/Removal Costs	\$0		
3 Regulatory Oversight Costs (RIDEM/EPA/NBC)	\$0		
4 Property Purchases/Settlements/Legal	\$45,464		
5 Other Costs (includes Company labor, materials & expenses)	\$0		
Total	\$45,464		

For Period July 1, 2012 – March 31, 2013

O. East Providence (First Ave) Holder

The parcel was purchased by the Providence Gas Company in April 1872. The Site is the location of two former remote gasholders (referred to as Holders 11 and 20). Available information indicates that gas holder 11 was destroyed during the Hurricane of 1938 and gas holder 20 was present until circa 1972. The property currently houses active natural gas lines and below-grade gas regulator stations. Costs incurred during this period are for work associated with the initial investigation activities at the above referenced former manufactured gas plant remote holder site and include preparation and RIDEM-submittal of a Site Investigation Work Plan; preparation of a Material Management Plan; environmental field oversight of upgrades of the on-Site regulator stations; preparation of and submittal to RIDEM of a Short Term Response Action Plan; and completion of Site Investigation activities including test borings, installation of groundwater monitoring wells and performance of test pits in support of a Site Investigation Report.

		Bal @		Bal @		July 1-March 31	
I. Environmental Expenses		6/30/2012		03/321/2013		Activity	
Insurance Recovery Activities	\$	720	\$	131,533		\$ 130,813	
Sub-Total	\$	720	\$	131,533		\$ 130,813	

Cost Breakdown by Category	Payments During this Period		
1 Consulting Costs	\$109,041		
2 Construction/Disposal/Removal Costs	\$19,702		
3 Regulatory Oversight Costs (RIDEM/EPA/NBC)	\$0		
4 Property Purchases/Settlements/Legal	\$0		
5 Other Costs (includes Company labor, materials & expenses)	\$2,070		
Total	\$130,813		

For Period July 1, 2012 – March 31, 2013

SUMMARY OF FISCAL YEAR 2013 COSTS

		Payments During this Period
	1 Consulting Costs	\$866,696
	2 Construction/Disposal/Removal Costs	\$281,569
	Regulatory Oversight Costs (RIDEM/EPA/NBC)	\$0
	4 Property Purchases/Settlements/Legal	\$122,102
	5 Other Costs (includes Company labor, materials & expenses)	\$98,154
	Total	\$1,368,521
		Payments During this period
A.	642 Allens Avenue, Providence, Rhode Island	\$329,478
В.	170 Allens Avenue, Providence, Rhode Island	\$374,298
C.	Mendon Road, MA	\$0
D.	Pawtucket (Tidewater) MGP, Rhode Island	\$67,292
E.	Woonsocket (Hamlet Ave.) MGP, Rhode Island	\$0
F.	PCB Regulated Pipe Abandonment, Rhode Island	\$82,656
G.	18 & 21 Holders at 642 Allens Avenue, Providence, RI	\$0
H.	18 Canal Street Mercury Spill, Westerly, Rhode Island	\$0
I.	18 Canal Street, Westerly, Rhode Island	\$0
J.	9 JT Connell Highway, Newport, Rhode Island	\$0
K.	Thames & Wellington, Newport, Rhode Island	\$217,992
L.	Mercury Seal Regulator Replacement Program, RI	\$74,526
M.	Miscellaneous MGP, Rhode Island	\$46,001
N.	Insurance Litigation Haz Waste	\$45,464
O.	East Providence (First Ave) Holder	\$130,813
	Total	\$1,368,521

For Period July 1, 2012 – March 31, 2013

Consulting Costs						
Site	Consultant Name	Purpose of Consultant Costs	Costs			
642 Allens Ave, Providence, RI	GZA GeoEnvironmental, Inc	Groundwater/NAPL monitoring; boom maintenance; environmental support during utility work; reporting	\$217,121			
170 Allens Ave, Providence, RI	GZA GeoEnvironmental, Inc.	Pre-design investigation activities; remedy design & permitting; groundwater/NAPL monitoring; meetings with RIDEM; reporting	\$288,955			
	EECS, Inc.	Project management activities	\$32,545			
Mendon Road	N/A	N/A	\$0			
Pawtucket (Tidewater) MGP, RI	GZA GeoEnvironmental, Inc.	Public involvement activities, including public meetings and preparation of PIP; environmental support during substation upgrades; groundwater/ NAPL/air monitoring; reporting	\$48,742			
	Potomac	Community relations consulting	\$3,761			
Woonsocket (Hamlet Ave) MGP	N/A	N/A	\$0			
PCB Regulated Pipe Abandonment	N/A	N/A	\$0			
Holders at 642 Allens Ave, Providence, RI	N/A	N/A	\$0			
18 Canal Street Mercury Spill, Westerly, RI	N/A	N/A	\$0			
18 Canal Street MGP, Westerly, RI	N/A	N/A	\$0			
9 JT Connell Highway, Newport	N/A	N/A	\$0			
Thames & Wellington, Newport	GZA GeoEnvironmental, Inc.	ORC pilot study; regulatory & property owner meetings; groundwater/NAPL monitoring; monitoring; reporting	\$145,693			
MSR Program	Coneco Engineers & Scientists, Inc.	Spill response consulting	\$10,935			
Miscellaneous MGP, RI	EECS, Inc.	Project management activities	\$9,903			
Insurance Recovery Activities	N/A	N/A	0			
East Providence Holder	GZA GeoEnvironmental, Inc.	Site investigation activities; environmental support during gas regulator station upgrades; reporting	\$109,041			

For Period July 1, 2012 – March 31, 2013

Contractor/Disposal						
Site	Contractor Name	Task	Costs			
642 Allens Ave, Providence, RI	Clean Harbors Environmental	Waste disposal & support for sheen mitigation/boom	\$73,558			
	Services, Inc. (Clean Harbors)	maintenance				
	TFord Company	Environmental support during utility operations	\$3,545			
	ESMI	Thermal treatment of soil	\$11,760			
170 Allens Ave, Providence, RI	Clean Harbors Environmental	Waste disposal	\$10,994			
	TFord Company	Pre-design investigation activities	\$4,558			
	American Heating	Plumbing services related to water service	\$3,800			
Mendon Road	N/A	N/A	\$0			
Pawtucket (Tidewater) MGP, RI	ESMI	Thermal treatment of soil	\$1,847			
	Clean Harbors	Waste disposal & miscellaeous support	\$792			
	Citiworks, Inc.	Site fence repair	\$199			
Woonsocket (Hamlet Ave) MGP	N/A	N/A	\$0			
PCB Regulated Pipe Abandonment	Clean Harbors	Pipe removal and disposal	\$81,451			
	Spectrum Analytical, Inc.	Analytical testing	\$0			
18&21 Holders at 642 Allens Ave	N/A	N/A	\$0			
18 Canal Street Mercury Spill, Westerly, RI	N/A	N/A	\$0			
18 Canal Street MGP, Westerly, RI	N/A	N/A	\$0			
9 JT Connell Highway, Newport	N/A	N/A	\$0			
Thames & Wellington, Newport	Clean Harbors	Waste disposal & boom maintenance	\$6,241			
	ESMI	Thermal treatment of soil	\$143			
Mercury Seal Regulator (MSR) Replacement	Clean Harbors	MSR disposal and spill clean-up	\$62,979			
Program						
Miscellaneous MGP, RI	N/A	N/A	\$0			
Insurance Recovery Activities	N/A	N/A	\$0			
East Providence Holder	Clean Harbors	Waste disposal; environmental investigation support	\$19,702			