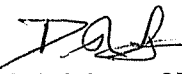


# Memorandum

To: L. Massaro

Commission Clerk

From: D. R. Stearns 

Rate Analyst, Division of Public Utilities & Carriers

Date: 11/08/2012

Re: Pascoag Utility District 2012 Demand Side Management Program, RIPUC  
Docket 4297: Request to Reallocate Funds

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On October 26, 2012 Pascoag Utility District ("Pascoag" or "Company") filed with the Commission a request to reallocate funds within the various programs in the 2012 DSM budget.

According to Pascoag, the reallocation would allow the Company to transfer funds from the "Funds for follow-up to Successful Programs" line item to programs that are in need of additional funds. The total requested reallocation equals \$7,726, and would affect the approved 2012 programs as follows:

**Residential Programs:**

**Increases:**

- "Home Energy Audits with Incentives" line item would be increased by \$1,250. This line item was originally funded with \$2,500, enough to perform ten audits at \$250 each. Energy New England ("ENE") has completed eight audits, and has scheduled the two remaining audits for which funding is available. In addition, ENE is currently developing a waiting list for other potential audits. The funding increase of \$1,250 will support five additional audits.
  
- "Central Air Conditioner Incentive": this line item would be increased by \$545. The originally approved funding for this program was \$1,000; the current balance is \$55. Rebates of \$200 are awarded to qualifying applicants. The requested transfer will bring the balance to \$600, enabling Pascoag to award rebates to two customers who have applied for, and who qualify for those rebates, with funds remaining for one additional rebate.

**Administrative/Ad/Education Programs:**

**Increase:**

- “Pilot Program for LED Street Lights”: The Company proposes to increase funding for this line item by \$5,931. The additional funding, which will increase the total allocated to this pilot program to \$20,583, is necessary to pay for the estimated transportation and installation associated with the 56 LED street lights which have been ordered but not yet delivered, and to support a study. The study will allow Pascoag to accurately measure energy savings realized by the replacement of the existing high pressure sodium lights with the LED lights.

**Decrease:**

- “Funds for Follow-up to Successful Programs”: decreasing the funding in this line item by the remaining \$7,726 will bring the balance to \$0. The funds will be used to provide the increases in funding identified above.

Because the amount of the requested reallocation, \$7,726, represents only 5.26% of Pascoag’s 2012 Demand Side Management Budget of \$146,893, the Division of Public Utilities and Carriers has authority, under Public Utilities Commission Report and Order number 20638 in this docket, to act on the request. The Division has reviewed Pascoag’s request and has approved the re-allocation of funds.

Attached is a copy of a letter provided to Pascoag on this date approving the re-allocation request.

Cc: Thomas Ahern,  
Administrator, Division of Public Utilities and Carriers

S. Scialabba  
Chief Accountant, Division of Public Utilities and Carriers



STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

Rhode Island Division of  
Public Utilities and Carriers  
89 Jefferson Blvd.  
Warwick RI 02888  
(401) 941-4500

November 8, 2012

Ms. Harle J. Round  
Customer Service Representative  
Pascoag Utility District  
P.O. Box 107  
Pascoag, R.I. 02859

**In Re: Pascoag Utility District Demand Side Management Programs For 2012-Request For  
Reallocation of Funds-Docket No. 4297**

Dear Ms. Round,

On October 26, 2012 Pascoag Utility District ("Pascoag" or "Company") filed with the Commission a request to reallocate funds within the various programs in the 2012 DSM budget. According to Pascoag, the reallocation would allow the Company to transfer funds from the "Funds for follow-up to Successful Programs" line item to programs that are in need of additional funds. The total requested reallocation equals \$7,726, and would affect the approved 2012 programs as follows:

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Because the amount of the requested reallocation, \$7,726, represents only 5.26% of Pascoag’s 2012 Demand Side Management Budget of \$146,893, the Division of Public Utilities and Carriers has authority, under Public Utilities Commission Report and Order number 20638 in this docket, to act on the request. The Division has reviewed Pascoag’s request and hereby approves it, effective immediately.

Very truly yours,

Thomas F. Ahern  
Division of Public Utilities & Carriers  
By his Attorney,



Jon G. Hagopian  
Senior Legal Counsel

cc: Thomas F. Ahern, Administrator  
Luly Massaro, Commission Clerk  
William Bernstein, Esq.