

June 15, 2015

VIA HAND DELIVERY AND ELECTRONIC MAIL

Luly E. Massaro, Commission Clerk
Rhode Island Public Utilities Commission
89 Jefferson Boulevard
Warwick, RI 02888

**RE: Docket 4290 – Henry Shelton Act – Monthly Report
May 2015**

Dear Ms. Massaro:

On behalf of National Grid,¹ I have enclosed the Henry Shelton Act (HSA) monthly report for May 2015.

On November 14, 2014, the PUC requested that, when the Company files the HSA monthly report in this docket, the Company also provide a schedule with the number of customers enrolled in the HSA Arrearage Forgiveness Program, by month, together with the number of defaults and cancellations. The Company has provided this additional information as part of the HSA monthly report for May 2015. The enclosed Excel file also includes this information.

Thank you for your attention to this matter. If you have any questions, please contact me at 781-907-2153.

Very truly yours,



Celia B. O'Brien

Enclosures

cc: Docket 4290 Service List
Steve Scialabba
Leo Wold, Esq.
James Lanni

¹ The Narragansett Electric Company d/b/a National Grid (the Company).

Certificate of Service

I hereby certify that a copy of the cover letter and/or any materials accompanying this certificate was electronically transmitted to the individuals listed below.

Copies of this filing are being hand delivered to the Rhode Island Public Utilities Commission and to the Rhode Island Division of Public Utilities Carriers.

Joanne M. Scanlon

2/15/2015

Date

**Docket No. 4290 – Office of Energy Resources – LIHEAP Enhancement
Charge Filing Service List updated 10/08/14**

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Henry Shelton Act Monthly Report 2015

GAS AND ELECTRIC COMBINED

	2015												YTD
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Number of Customers Active	6,492	6,293	6,049	5,813	6,219								6,173
Customers Newly Added to HSA Agreement	339	263	384	409	773								2168
Customers Removed - Complete	6	8	9	7	65								95
Customers Removed - Defaulted	390	361	501	532	244								2028
Customers Removed - Cancelled	51	31	54	75	60								271
Total Customer Payments	\$586,104.71	\$687,016.19	\$756,657.78	\$689,352.26	\$608,446.35								\$3,327,577.29
Agreement Amount For All Customers	\$497,132.05	\$423,404.09	\$620,201.67	\$702,135.75	\$1,420,041.90								\$732,583.09
Average Agreement Amount For All Customers	\$154.48	\$133.70	\$202.42	\$241.85	\$446.06								\$235.70
Total Installment Amount For All Customers	\$5,239.79	\$4,401.17	\$6,487.71	\$7,336.02	\$14,602.46								\$7,613.43
Average Installment Amount For All Customers	\$1.62	\$1.38	\$2.11	\$2.52	\$4.59								\$2.44
Average Arrearage Amount	\$88.25	\$75.14	\$114.59	\$136.74	\$248.27								\$132.60
Average Arrearage Amount as a % of Total Balance	57%	56%	57%	57%	56%								57%
Total Amount of Arrears Outstanding	\$282,948.92	\$237,662.74	\$350,336.19	\$396,145.77	\$788,531.11								\$411,124.95
Forgiveness Credits Applied in Current Month	\$7,786.96	\$9,971.31	\$9,134.37	\$13,689.49	\$74,944.37								\$115,526.50
Total Forgiveness Credits (count)	6	8	9	7	65								95
Average Forgiveness Credit	\$1,297.83	\$1,246.41	\$1,014.93	\$1,955.64	\$1,152.99								\$1,333.56
Number of Participants Receiving LIHEAP	0	0	384	409	773								1566
Percentage of Participants Receiving LIHEAP	0.0%	0.0%	12.5%	13.8%	24.0%								0
Total LIHEAP Payments	\$0.00	\$0.00	\$153,039.02	\$223,613.26	\$123,838.37								\$500,490.65

ELECTRIC ONLY

	2015												YTD
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Number of Customers Active	3,703	3,616	3,496	3,366	3,694								3,575
Customers Newly Added to HSA Agreement	223	173	244	259	525								1424
Customers Removed - Complete	3	1	2	2	22								30
Customers Removed - Defaulted	201	207	284	334	153								1179
Customers Removed - Cancelled	30	20	38	44	35								167
Total Customer Payments	\$331,152.90	\$390,788.21	\$434,627.03	\$435,390.66	\$403,881.57								\$1,995,840.37
Agreement Amount For All Customers	\$268,386.93	\$252,059.39	\$383,309.77	\$403,996.59	\$928,096.82								\$447,169.90
Average Agreement Amount For All Customers	\$72.47	\$69.70	\$109.64	\$120.02	\$251.24								\$124.61
Total Installment Amount For All Customers	\$2,760.14	\$2,600.70	\$3,965.11	\$4,171.93	\$9,458.17								\$4,591.21
Average Installment Amount For All Customers	\$0.74	\$0.71	\$1.13	\$1.23	\$2.56								\$1.27
Average Arrearage Amount	\$40.25	\$38.83	\$61.24	\$66.92	\$138.26								\$69.10
Average Arrearage Amount as a % of Total Balance	56%	56%	56%	56%	55%								56%
Total Amount of Arrears Outstanding	\$149,050.88	\$140,436.43	\$214,115.96	\$225,282.31	\$510,741.95								\$247,925.51
Forgiveness Credits Applied in Current Month	\$3,824.55	\$571.56	\$1,488.49	\$3,082.63	\$21,696.40								\$30,663.63
Total Forgiveness Credits (count)	3	1	2	2	22								30
Average Forgiveness Credit	\$1,274.85	\$571.56	\$744.25	\$1,541.32	\$986.20								\$1,023.64
Number of Participants Receiving LIHEAP	0	0	244	259	525								1028
Percentage of Participants Receiving LIHEAP	0.0%	0.0%	7.0%	7.7%	14.2%								0

Gas Only

	2015												YTD
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Number of Customers Active	2,789	2,677	2,553	2,447	2,525								2,598
Customers Newly Added to HSA Agreement	116	90	140	150	248								744
Customers Removed - Complete	3	7	7	5	43								65
Customers Removed - Defaulted	189	154	217	198	91								849
Customers Removed - Cancelled	21	11	16	31	25								104
Total Customer Payments	\$254,951.81	\$296,227.98	\$322,030.55	\$253,961.60	\$204,564.78								\$1,331,736.72
Agreement Amount For All Customers	\$228,745.12	\$171,344.70	\$236,891.90	\$298,139.16	\$491,945.08								\$285,413.19
Average Agreement Amount For All Customers	\$82.01	\$64.00	\$92.78	\$121.83	\$194.82								\$111.09
Total Installment Amount For All Customers	\$2,479.65	\$1,800.47	\$2,522.60	\$3,164.09	\$5,144.29								\$3,022.22
Average Installment Amount For All Customers	\$0.88	\$0.67	\$0.98	\$1.29	\$2.03								\$1.17
Average Arrearage Amount	\$48.00	\$36.31	\$53.35	\$69.82	\$110.01								\$63.50
Average Arrearage Amount as a % of Total Balance	59%	57%	58%	57%	56%								57%
Total Amount of Arrears Outstanding	\$133,898.04	\$97,226.31	\$136,220.23	\$170,863.46	\$277,789.16								\$163,199.44
Forgiveness Credits Applied in Current Month	\$3,962.41	\$9,399.75	\$7,645.88	\$10,606.86	\$53,247.97								\$84,862.87
Total Forgiveness Credits (count)	3	7	7	5	43								65
Average Forgiveness Credit	\$1,320.80	\$1,342.82	\$1,092.27	\$2,121.37	\$1,238.32								\$1,423.12
Number of Participants Receiving LIHEAP	0	0	140	150	248								538
Percentage of Participants Receiving LIHEAP	0.0%	0.0%	5.5%	6.1%	9.8%								0

Henry Shelton Act

Enrollments, Defaults, Cancellations by Month

Note: Green Shaded Cells Require Data Input

GAS & ELECTRIC						
A	B	C	D	E	F	G
Month	Year	New Enrollments by Month	Number from Column "C" that Successfully Completed the Program	Number from Column "C" Defaulted	Number from Column "C" Canceled	Number from Column "C" Still Currently Enrolled (Col C - Col D - Col E - Col F)
October	2011	291	13	185	93	0
November	2011	276	12	203	61	0
December	2011	61	3	46	12	0
Total	2011	628	28	434	166	0
January	2012	197	8	134	55	0
February	2012	71	10	45	16	0
March	2012	149	5	106	38	0
April	2012	218	18	147	53	0
May	2012	1,427	65	970	354	38
June	2012	1,118	0	720	314	84
July	2012	1,006	0	683	239	84
August	2012	1,126	0	766	269	91
September	2012	858	0	565	223	70
October	2012	918	0	597	255	66
November	2012	574	0	365	161	48
December	2012	366	0	246	94	26
Total	2012	8,028	106	5,344	2,071	507
January	2013	279	0	158	90	31
February	2013	265	0	155	86	24
March	2013	278	0	174	78	26
April	2013	486	0	275	142	69
May	2013	899	0	536	254	109
June	2013	712	0	408	215	89
July	2013	694	0	418	178	98
August	2013	722	0	395	206	121
September	2013	535	0	309	124	102
October	2013	652	0	376	162	114
November	2013	296	0	154	87	55
December	2013	227	0	114	59	54
Total	2013	6,045	0	3,472	1,681	892
January	2014	194	0	87	65	42
February	2014	181	0	71	62	48
March	2014	302	0	128	77	97
April	2014	460	0	201	102	157
May	2014	1,100	0	544	213	343
June	2014	751	0	379	131	241
July	2014	638	0	318	125	195
August	2014	637	0	309	133	195
September	2014	717	0	345	131	241
October	2014	830	0	122	138	570
November	2014	450	0	46	73	331
December	2014	426	0	61	60	305
Total	2014	6,686	0	2,611	1,310	2,765
January	2015	380	0	44	56	280
February	2015	285	0	27	35	223
March	2015	422	0	38	48	336
April	2015	457	0	42	39	376

**Henry Shelton Act
Enrollments, Defaults, Cancellations by Month**

May	2015	843	0	44	26	773
June	2015	0	0	0	0	0
July	2015	0	0	0	0	0
August	2015	0	0	0	0	0
September	2015	0	0	0	0	0
October	2015	0	0	0	0	0
November	2015	0	0	0	0	0
December	2015	0	0	0	0	0
Total	2015	2,387	0	195	204	1,988
Cumulative Total		23,774	134	12,056	5,432	6,152

Note: Green Shaded Cells Require Data Input

GAS						
A	B	C	D	E	F	G
Month	Year	New Enrollments by Month	Number from Column "C" that Successfully Completed the Program	Number from Column "C" Defaulted	Number from Column "C" Canceled	Number from Column "C" Still Currently Enrolled (Col C - Col D - Col E - Col F)
October	2011	0	0	0	0	0
November	2011	1	0	0	1	0
December	2011	1	0	1	0	0
Total	2011	2	0	1	1	0
January	2012	157	7	107	43	0
February	2012	49	8	31	10	0
March	2012	128	5	91	32	0
April	2012	113	11	74	28	0
May	2012	698	43	463	171	21
June	2012	529	0	326	153	50
July	2012	474	0	311	119	44
August	2012	518	0	361	117	40
September	2012	363	0	236	99	28
October	2012	422	0	275	112	35
November	2012	293	0	184	83	26
December	2012	212	0	139	56	17
Total	2012	3,956	74	2,598	1,023	261
January	2013	133	0	72	49	12
February	2013	127	0	72	45	10
March	2013	138	0	83	43	12
April	2013	229	0	123	75	31
May	2013	423	0	230	136	57
June	2013	323	0	171	102	50
July	2013	276	0	172	60	44
August	2013	293	0	162	86	45
September	2013	197	0	112	45	40
October	2013	279	0	142	82	55
November	2013	130	0	67	40	23
December	2013	114	0	50	31	33
Total	2013	2,662	0	1,456	794	412
January	2014	84	0	36	27	21
February	2014	82	0	29	28	25
March	2014	151	0	60	40	51
April	2014	225	0	96	58	71
May	2014	504	0	238	90	176

**Henry Shelton Act
Enrollments, Defaults, Cancellations by Month**

June	2014	309	0	158	46	105
July	2014	237	0	131	37	69
August	2014	240	0	121	45	74
September	2014	264	0	133	41	90
October	2014	315	0	58	56	201
November	2014	198	0	22	35	141
December	2014	176	0	30	25	121
Total	2014	2,785	0	1,112	528	1,145
January	2015	126	0	13	16	97
February	2015	100	0	12	12	76
March	2015	155	0	15	20	120
April	2015	164	0	14	14	136
May	2015	269	0	12	9	248
June	2015					0
July	2015					0
August	2015					0
September	2015					0
October	2015					0
November	2015					0
December	2015					0
Total	2015	814	0	66	71	677
Cumulative Total		10,219	74	5,233	2,417	2,495

Note: Green Shaded Cells Require Data Input

ELECTRIC						
A	B	C	D	E	F	G
Month	Year	New Enrollments by Month	Number from Column "C" that Successfully Completed the Program	Number from Column "C" Defaulted	Number from Column "C" Canceled	Number from Column "C" Still Currently Enrolled (Col C - Col D - Col E - Col F)
October	2011	291	13	185	93	0
November	2011	275	12	203	60	0
December	2011	60	3	45	12	0
Total	2011	626	28	433	165	0
January	2012	40	1	27	12	0
February	2012	22	2	14	6	0
March	2012	21	0	15	6	0
April	2012	105	7	73	25	0
May	2012	729	22	507	183	17
June	2012	589	0	394	161	34
July	2012	532	0	372	120	40
August	2012	608	0	405	152	51
September	2012	495	0	329	124	42
October	2012	496	0	322	143	31
November	2012	281	0	181	78	22
December	2012	154	0	107	38	9
Total	2012	4,072	32	2,746	1,048	246
January	2013	146	0	86	41	19
February	2013	138	0	83	41	14
March	2013	140	0	91	35	14
April	2013	257	0	152	67	38
May	2013	476	0	306	118	52
June	2013	389	0	237	113	39
July	2013	418	0	246	118	54
August	2013	429	0	233	120	76

**Henry Shelton Act
Enrollments, Defaults, Cancellations by Month**

September	2013	338	0	197	79	62
October	2013	373	0	234	80	59
November	2013	166	0	87	47	32
December	2013	113	0	64	28	21
Total	2013	3,383	0	2,016	887	480
January	2014	110	0	51	38	21
February	2014	99	0	42	34	23
March	2014	151	0	68	37	46
April	2014	235	0	105	44	86
May	2014	596	0	306	123	167
June	2014	442	0	221	85	136
July	2014	401	0	187	88	126
August	2014	397	0	188	88	121
September	2014	453	0	212	90	151
October	2014	515	0	64	82	369
November	2014	252	0	24	38	190
December	2014	250	0	31	35	184
Total	2014	3,901	0	1,499	782	1,620
January	2015	254	0	31	40	183
February	2015	185	0	15	23	147
March	2015	267	0	23	28	216
April	2015	293	0	28	25	240
May	2015	574	0	32	17	525
June	2015					0
July	2015					0
August	2015					0
September	2015					0
October	2015					0
November	2015					0
December	2015					0
Total	2015	1,573	0	129	133	1,311
Cumulative Total		13,555	60	6,823	3,015	3,657