

February 2, 2010

#### VIA HAND DELIVERY & ELECTRONIC MAIL

Luly E. Massaro, Commission Clerk Rhode Island Public Utilities Commission 89 Jefferson Boulevard Warwick, RI 02888

**RE:** Docket 4140 – Annual Retail Rates 2010

**Revised Schedules** 

Dear Ms. Massaro:

Enclosed please find ten (10) copies of National Grid's<sup>1</sup> revised and updated schedules to the testimony of Jeanne A. Lloyd and James L. Loschiavo relative to the above-referenced matter. With these revisions, the Company is proposing to revise its Transmission Service charges from the charges originally proposed in its January 8, 2010 filing to reflect a reduction in forecasted transmission service expense for 2010 and to correct the kWhs used in the calculation of the per kWh Transmission Service base charges.

The Company is revising its 2010 Transmission Service forecast from \$116.7 million to \$107.4 million to reflect two separate adjustments. The first adjustment reflects an estimated decrease in Schedule 21-NEP Local Network Service charges resulting from a reduction in NEP's long-term debt rate used for purposes of determining transmission charges under the formula rate. The second adjustment reflects a reduction in expected expense during 2010 due to an increase in NEP's deferred tax liability. National Grid is changing its method of tax accounting for routine repair maintenance costs that is deductible under Internal Revenue Code Section 162 that had previously been capitalized and depreciated, allowing National Grid to take an increase in deduction to its current income tax payments but increases its deferred tax liability.

The Company is also revising the transmission per kWh charges to correct an error in the kilowatthours used to calculate the transmission kWh charges in the January 8<sup>th</sup> filing. The Company inadvertently used kWhs reflecting a thirteen-month period, rather than a twelve month period, to calculate the per kWh charges. The Company has made this correction on Schedules JAL -9 and JAL-11.

There are nine (9) revised schedules, which are described below:

Schedule JAL-1 – Summary of Proposed Rates – Reflects the revised rates proposed for March 1, 2010.

<u>Schedule JAL-9 – Calculation of Proposed Base Transmission Charges</u> - Revises the proposed base Transmission Service charges to include 1) an updated transmission service forecast for the period March 1, 2010 through February 28, 2011 and 2) a correction to the kWh used to calculate the per unit kWh charges

<sup>&</sup>lt;sup>1</sup> The Narragansett Electric Company d/b/a National Grid.

Luly E. Massaro, Commission Clerk Docket 4140 – Retail Rates 2010 February 2, 2010 Page 2 of 2

<u>Schedule JAL-10 – Transmission Service Reconciliation</u> – Revises the transmission service reconciliation to include actual revenue for January 2010 and actual expense for November 2009.

Schedule JAL-11 – Calculation of the Proposed Transmission Adjustment Factor – Revises calculation of the proposed Transmission Service Adjustment factor (only necessary if the Commission does not approve the Company's Transmission Service rate redesign proposed in Docket No. 4065) charges to include 1) an updated transmission service forecast for the period March 1, 2010 through February 28, 2011 and 2) a correction to the kWh used to calculate the per unit kWh charges.

<u>Schedule JAL- 16 – Tariff Cover Sheets</u> – reflects the proposed tariff cover sheets as revised for the updated Transmission Service charges.

<u>Schedule JAL-17 – Typical Bills</u> - reflects the proposed rates for March 1, 2010 including the revised Transmission Service charges.

Schedule JLL – 1 – Summary – reflects the revisions to the Transmission Service forecast.

<u>Schedule JLL-5 – NEP Schedule 21 Charges</u> – reflects updates to Non-PTF charges for 2010

<u>Schedule JLL-6 – Non-PTF Revenue Requirement</u> – reflects updates to the Non-PTF revenue requirement for 2010

The Company is not proposing to revise any of the other charges included in the January 8<sup>th</sup> filing. The Company has updated the reconciliations associated with Standard Offer Service, Last Resort Service, Non-Bypassable Transition Service to include actual revenue for January and expense for December, however, the effect on the calculation of the proposed charges is minimal. Therefore, the Company proposes to implement the Standard Offer Adjustment factor, the Non-Bypassable base charges and adjustment factor, the low income credit and the Lost Revenue Surcharge rates that were proposed in its January 8<sup>th</sup> filing.

If the rates proposed in these revised schedules are approved, the monthly increase for a residential customer using 500 kWh per month will be \$.027 per month, or approximately 0.3%.

Thank you for your attention to this transmittal. If you have any questions, please feel free to contact me at (401) 784-7667.

Sincerely,

Thomas R. Teehan

The Ken

**Enclosures** 

cc: Docket 4140 Service List Leo Wold, Division

#### Certificate of Service

I hereby certify that a copy of the cover letter and/or any materials accompanying this certificate were electronically submitted, sent via US Mail, or hand-delivered to the individuals listed below.

Joanne M. Scanlon

February 2, 2010

Date

National Grid – 2010 Annual Retail Tariff Filing Docket No. 4140 Service List Updated 1/13/10

Phone/FAX Name/Address E-mail Distribution Thomas R. Teehan, Esq. Thomas.teehan@us.ngrid.com 401-784-7667 National Grid. 401-784-4321 280 Melrose St. Joanne.scanlon@us.ngrid.com Providence, RI 02907 Leo Wold, Esq. 401-222-2424 Lwold@riag.ri.gov Dept. of Attorney General 401-222-3016 Sscialabba@ripuc.state.ri.us 150 South Main St. David.stearns@ripuc.state.ri.us Providence, RI 02903 dmacrae@riag.ri.gov Mtobin@riag.ri.gov File an original & nine (9) copies w/: 401-780-2017 Lmassaro@puc.state.ri.us Luly E. Massaro, Commission Clerk 401-941-1691 Cwilson@puc.state.ri.us **Public Utilities Commission** 89 Jefferson Blvd. Anault@puc.state.ri.us Warwick RI 02889 Nucci@puc.state.ri.us Jim Farley, TEC-RI jfarley316@hotmail.com Jean Rosiello, Esq. jeanrosiello@cox.net

NATIONAL GRID
R.I.P.U.C. DOCKET NO. \_\_\_
MARCH 2010 ELECTRIC RETAIL RATE FILING
WITNESS: JEANNE A. LLOYD

Schedule JAL-1

Summary of Proposed Rate Changes

#### The Narragansett Electric Company Summary of Proposed Rate Changes for March 1, 2010 Effective for All Rate Classes (except where noted)

	Rate <u>Class</u>	Standard Offer Adjustment Factor (1) (a)	LRS Adjustment Factor (1) (b)	Total Standard Offer Adjustment Factor (1) (c)	Transition Charge (d)	Base Transmission <u>Charge</u> (e)	Transmission Adjustment Factor (f)	Net Transmission Charge (g)
		Sch. JAL-3	Sch. JAL-5	Col. (a) + Col. (b)	Sch. JAL-7	Sch. JAL-9	Sch. JAL-10, p. 5	(e) + (f)
(1)	A-16	\$0.00135	(\$0.00001)	\$0.00134	\$0.00068	\$0.01554	\$0.00001	\$0.01555
(2)	A-60	\$0.00135	(\$0.00001)	\$0.00134	\$0.00068	\$0.01554	\$0.00001	\$0.01555
(3)	C-06	\$0.00135	(\$0.00001)	\$0.00134	\$0.00068	\$0.01564	\$0.00001	\$0.01565
(4)	G-02 per kWh G-02 per kW	\$0.00135	\$0.00009	\$0.00144	\$0.00068	\$0.00657 \$2.29	\$0.00001	\$0.00658 \$2.29
(5)	G-32/B-32 per kWh G-32/B-32 per kW	\$0.00135	\$0.00009	\$0.00144	\$0.00068	\$0.00563 \$2.28	\$0.00001	\$0.00564 \$2.28
(6)	G-62/B-62 per kWh G-62/B-62 per kW	\$0.00135	\$0.00009	\$0.00144	\$0.00068	\$0.00563 \$2.28	\$0.00001	\$0.00564 \$2.28
(7)	Streetlights	\$0.00135	(\$0.00001)	\$0.00134	\$0.00068	\$0.01024	\$0.00001	\$0.01025
(8)	X-01 per kWh X-01 per kW	\$0.00135	\$0.00009	\$0.00144	\$0.00068	\$0.00462 \$2.01	\$0.00001	\$0.00463 \$2.01

#### Distribution kWh Charge Adjustments

	Rate <u>Class</u>	Rate G-62 Lost Rev <u>Surcharge</u> (h) Sch. JAL-15	Low Income  Credit (i)  Sch. JAL-12	Total Distribution <u>kWh Chg Adj</u> (j)  (h) + (i)
(9)	A-16	\$0.00000	\$0.00000	\$0.00000
(10)	A-60	\$0.00000	(\$0.00419)	(\$0.00419)
(11)	C-06	\$0.00000	\$0.00000	\$0.00000
(12)	G-02	\$0.00000	\$0.00000	\$0.00000
(13)	G-32/B-32	\$0.00003	\$0.00000	\$0.00003
(14)	G-62/B-62	\$0.00003	\$0.00000	\$0.00003
(15)	Streetlights	\$0.00000	\$0.00000	\$0.00000
(16)	X-01	\$0.00000	\$0.00000	\$0.00000

NATIONAL GRID
R.I.P.U.C. DOCKET NO. \_\_\_
MARCH 2010 ELECTRIC RETAIL RATE FILING
WITNESS: JEANNE A. LLOYD

#### Schedule JAL-9

Calculation of Proposed Base Transmission Charge

for Effective Date March 2010 through March 2011

## Calculation of Proposed Base Transmission kWh Charge Effective for kWh Deliveries March 1, 2010 through March 31, 2011

Line 1 Estimated 2010 Transmission Expenses	\$ Total 107,373,442	A16/ A60	C06		G02	F	G62 G62	S10/S14		X01
2 Coincident Peak with NEP's Peak-kW 3 Coincident Peak Allocator	1,374,712 100.00%	604,653 43.98%	110,651 8.05%		245,391 17.85%		398,509 28.99%	8,972 0.65%		6,536 0.48%
4 Allocated Estimated 2010 Transmission Expenses	\$ 107,373,442	\$ 47,227,109	\$ 8,642,522	\$	19,166,543	\$	31,125,998	\$ 700,768	\$	510,502
5 Forecast 2010 Demand kW 6 Forecast kWh	11,826,124 7,662,969,000	3,037,613,000	552,429,000		4,428,594 1,371,694,000		7,203,195 2,606,916,000	68,382,000	:	194,335 25,935,000
7 Proposed Transmission kW Charge 8 Transmission Expenses to be Recovered on a kW Basis 9 Transmission Expenses to be Recovered on a kWh Basis	\$ 26,955,378 80,418,064	\$ 47,227,109	\$ 8,642,522	\$ \$ \$	2.29 10,141,480.26 9,025,062	\$ \$ \$	2.28 16,423,284.60 14,702,713	\$ 700,768	\$ \$3 \$	2.01 390,613.35 119,888
10 Proposed Transmission kWh Charge		\$ 0.01554	\$ 0.01564	\$	0.00657	\$	0.00563	\$ 0.01024	\$	0.00462

- Line Descriptions:

  1 per Schedule JLL-1

  2 per R.I.C.U.C. Docket No. 4065, Schedule NG-HSG-7, Page 1, Line 6

  3 Line 2 ÷ Line 2 Total

  4 Line 3 \* Total Line 1

  - 4 Line 3 \* Total Line 1
    5 per R.I.C.U.C. Docket No. 4065, Schedule NG-HSG-7, Page 1, Line 3B
    6 per R.I.C.U.C. Docket No. 4065, Schedule NG-HSG-7, Page 1, Line 4
    7 per R.I.C.U.C. Docket No. 4065, Schedule NG-HSG-7, Page 1, Line 9
    8 Line 5 \* Line 7
    9 Line 4 Line 8
    10 Line 9 ÷ Line 6, truncated to 5 decimal places

NATIONAL GRID
R.I.P.U.C. DOCKET NO. \_\_\_
MARCH 2010 ELECTRIC RETAIL RATE FILING
WITNESS: JEANNE A. LLOYD

#### Schedule JAL-10

Transmission Service Reconciliation

for the period October 2008 through December 2009

#### Base Transmission Service Reconciliation October 2008 through December 2009

#### Section 1. Actual Balance @ September 30, 2009

								Over/(Under)
		Over/(Under)					Over/(Under)	Ending
		Beginning	Transmission		Transmission	Monthly	Ending	Balance
	Month	Balance	Revenue	Adjustments	Expense	Over/(Under)	Balance	Incl Unbilled
		(a)	(b)	(c)	(d)	(e)	(f)	(g)
	Oct-08	(\$9,610,459)	\$2,265,743	(\$841,491)	\$5,959,191	(\$4,534,940)	(\$14,145,399)	(\$11,504,528)
	Nov-08	(\$14,145,399)	\$4,801,583		\$6,810,595	(\$2,009,012)	(\$16,154,410)	(\$13,124,183)
	Dec-08	(\$16,154,410)	\$5,509,505		\$6,942,958	(\$1,433,453)	(\$17,587,863)	(\$13,096,107)
	Jan-09	(\$17,587,863)	\$8,166,831	(\$94,773)	\$6,334,714	\$1,737,344	(\$15,850,520)	(\$10,724,836)
	Feb-09	(\$15,850,520)	\$9,319,424		\$7,144,857	\$2,174,567	(\$13,675,952)	(\$8,761,700)
	Mar-09	(\$13,675,952)	\$8,935,004		\$8,482,701	\$452,303	(\$13,223,649)	(\$8,731,346)
	Apr-09	(\$13,223,649)	\$8,167,825		\$5,839,011	\$2,328,814	(\$10,894,835)	(\$6,203,753)
	May-09	(\$10,894,835)	\$8,529,241	(\$1,913)	\$6,139,124	\$2,388,203	(\$8,506,632)	(\$3,979,466)
	Jun-09	(\$8,506,632)	\$8,231,210	(\$1,781)	\$8,814,760	(\$585,331)	(\$9,091,963)	(\$4,062,194)
	Jul-09	(\$9,091,963)	\$9,145,035	(\$2,238)	\$9,850,379	(\$707,583)	(\$9,799,545)	(\$4,275,174)
	Aug-09	(\$9,799,545)	\$10,044,311	(\$1,271)	\$10,073,827	(\$30,787)	(\$9,830,332)	(\$4,014,993)
	Sep-09	(\$9,830,332)	\$10,573,345	(\$1,402)	\$6,886,768	\$3,685,175	(\$6,145,158)	(\$858,544)
*	Oct-09	(\$6,145,158)	\$5,286,614			\$5,286,614	(\$858,544)	
То	tal	(\$9,610,459)	\$98,975,671	(\$944,870)	\$89,278,886	\$8,751,915	(\$858,544)	
Int	erest						(\$246,065)	
Ba	se Transmissio	n Reconciliation Balan	ce with Interest				(\$1,104,609)	
* F	Reflects kWhs	consumed prior to Octo	ober 1st					

#### Section 2. Projected Balance @ December 31, 2009

		Over/(Under)					Over/(Under)	Ending
		Beginning	Transmission		Transmission	Monthly	Ending	Balance
		Balance	Revenue	Adjustments	Expense	Over/(Under)	Balance	Incl Unbilled
		(a)	(b)	(c)	(d)	(e)	(f)	(g)
	Oct-09	(\$1,104,609)	\$3,350,233	(\$1,742)	\$8,056,172	(\$4,707,681)	(\$5,812,290)	(\$1,289,026)
	Nov-09	(\$1,104,609)	\$8,224,116	(\$3,376)	\$8,502,871	(\$282,131)	(\$1,386,740)	\$3,586,674
*	Dec-09	(\$1,386,740)	\$9,042,569	(\$4,888)	\$8,860,230	\$177,452	(\$1,209,288)	\$4,612,307
	Jan-10	(\$1,209,288)	\$5,821,594			\$5,821,594	\$4,612,307	
,	Total	(\$1,104,609)	\$26,438,513	(\$10,006)	\$25,419,273	\$1,009,234	(\$95,375)	

<sup>\*</sup>Reflects kWhs consumed after October 1st

#### Column Descriptions:

- (a) Column (f) from previous row; beginning balance from Docket 4011, Schedule JAL-12, page 1
- from Page 2 (b)
- October 2008: under recovery of September 2008 expenses. (Estimated expenses \$7,095,471 minus actual expenses \$7,936,962)

  January 2009: remaining balance of Transmission Cost Adjustment Over/(Under) Recovery for the period October 2006 through September 2007

  Beginning in May 2009: transmission portion of Renewable Generation credits (c)
- (d) from Page 3
- Column (b) + Column (c) Column (d) (e)
- (f)
- Column (a) + Column (e) Column (f) + 55% of Column (b) from following month

<sup>\*\*</sup> Estimated Expenses

#### Transmission Service Revenue

		Transmission Service <u>Revenue</u> (a)	Less 2008 Transmission Adjustment <u>Revenue</u> (b)	Less Uplift Recovery Adjustment Revenue (c)	Less HVM <u>Credit</u> (d)	Base Transmission Service <u>Revenue</u> (e)
(1)	Oct-08	\$2,353,802	\$85,336	\$0	\$2,723	\$2,265,743
	Nov-08	\$4,967,001	\$159,786	\$0	\$5,632	\$4,801,583
	Dec-08	\$5,715,612	\$200,723	\$0	\$5,385	\$5,509,505
	Jan-09	\$8,325,855	\$150,631	\$0	\$8,393	\$8,166,831
	Feb-09	\$9,327,562	\$0	\$0	\$8,137	\$9,319,424
	Mar-09	\$8,942,521	\$0	\$0	\$7,516	\$8,935,004
	Apr-09	\$8,172,327	\$0	\$0	\$4,502	\$8,167,825
	May-09	\$8,539,590	\$0	\$0	\$10,349	\$8,529,241
	Jun-09	\$8,239,241	\$0	\$0	\$8,031	\$8,231,210
	Jul-09	\$9,152,062	\$0	\$0	\$7,027	\$9,145,035
	Aug-09	\$10,051,950	\$0	\$0	\$7,639	\$10,044,311
	Sep-09	\$10,581,370	\$0	\$0	\$8,025	\$10,573,345
	Oct-09	\$8,643,786	\$0	\$0	\$6,939	\$8,636,847
	Nov-09	\$8,231,253	\$0	\$0	\$7,137	\$8,224,116
	Dec-09	\$9,048,863	\$0	\$0	\$6,294	\$9,042,569
(2)	Jan-10	\$5,826,514	\$0	\$0	\$4,920	\$5,821,594
Total		\$126,119,308	\$596,475	\$0	\$108,649	\$125,414,184

39.50% 56.52%

(1) Reflects kWhs consumed after October 1, 2008 (2) Reflects kWhs consumed prior to January 1, 2010

Monthly Transmission Service Revenue Report from Page 4, Column (m)

- (a) (b)
- (c) n/a
- (d)
- per monthly revenue reports Column (a) Column (b) Column (c) Column (d) (e)

#### Transmission Service Expense

	NEPOOL	NEP	Other	ISO	Total
	PTF	Non-PTF	NEPOOL	Tariff	Transmission
	Expenses	Expenses	Charges	Expenses	Expense
Oct-08	\$4,076,351	\$1,442,254	\$239,131	\$201,455	\$5,959,191
Nov-08	\$4,447,744	\$1,997,288	\$177,044	\$188,518	\$6,810,595
Dec-08	\$4,886,285	\$1,391,475	\$454,927	\$210,270	\$6,942,958
Jan-09	\$4,402,861	\$1,519,562	\$210,242	\$202,049	\$6,334,714
Feb-09	\$4,698,470	\$2,050,544	\$211,045	\$184,799	\$7,144,857
Mar-09	\$4,521,381	\$3,614,369	\$167,517	\$179,435	\$8,482,701
Apr-09	\$4,061,349	\$1,413,473	\$169,409	\$194,780	\$5,839,011
May-09	\$3,965,715	\$1,841,057	\$178,232	\$154,121	\$6,139,124
Jun-09	\$5,848,743	\$2,646,239	\$162,972	\$156,806	\$8,814,760
Jul-09	\$7,633,063	\$1,846,785	\$175,072	\$195,460	\$9,850,379
Aug-09	\$8,621,894	\$887,197	\$191,637	\$373,099	\$10,073,827
Sep-09	\$5,854,721	\$705,615	\$164,037	\$162,394	\$6,886,768
Oct-09	\$5,569,565	\$2,153,140	\$177,440	\$156,027	\$8,056,172
Nov-09	\$5,904,354	\$2,255,617	\$176,500	\$166,399	\$8,502,871
Dec-09	\$5,988,857	\$2,133,333	\$507,134	\$230,906	\$8,860,230 estimated
Total	\$80,481,354	\$27,897,949	\$3,362,339	\$2,956,517	\$114,698,159

Source: Monthly NEP, NEPOOL and ISO Bills

#### Transmission Cost Adjustment Over/(Under) Recovery October 2006 through September 2007

	Reconciliation:							
		Beginning	Transmision Charge	Ending				Ending
		Over/(Under)	Over/(Under)	Over/(Under)		Monthly		Over/(Under)
		Recovery	Recovery	Recovery	Interest	Interest	Monthly	Recovery
	Month	Balance	Refund	Balance	Balance	Rate	Interest	w/ Interest
		(a)	(b)	(c)	(d)	(e)	(f)	(g)
	Oct-07	(\$2,554,741)	\$0	(\$2,554,741)	(\$2,554,741)	4.800%	(\$10,219)	(\$2,564,960)
	Nov-07	(\$2,564,960)	\$0	(\$2,564,960)	(\$2,564,960)	4.800%	(\$10,260)	(\$2,575,220)
	Dec-07	(\$2,575,220)	\$0	(\$2,575,220)	(\$2,575,220)	4.800%	(\$10,301)	(\$2,585,521)
(1)	Jan-08	(\$2,585,521)	\$94,296	(\$2,491,224)	(\$2,538,373)	4.800%	(\$10,153)	(\$2,501,378)
	Feb-08	(\$2,501,378)	\$213,096	(\$2,288,282)	(\$2,394,830)	4.800%	(\$9,579)	(\$2,297,861)
	Mar-08	(\$2,297,861)	\$195,802	(\$2,102,059)	(\$2,199,960)	4.630%	(\$8,488)	(\$2,110,547)
	Apr-08	(\$2,110,547)	\$214,085	(\$1,896,462)	(\$2,003,505)	4.630%	(\$7,730)	(\$1,904,192)
	May-08	(\$1,904,192)	\$176,693	(\$1,727,500)	(\$1,815,846)	4.630%	(\$7,006)	(\$1,734,506)
	Jun-08	(\$1,734,506)	\$199,070	(\$1,535,436)	(\$1,634,971)	4.630%	(\$6,308)	(\$1,541,745)
	Jul-08	(\$1,541,745)	\$233,805	(\$1,307,940)	(\$1,424,842)	4.630%	(\$5,498)	(\$1,313,437)
	Aug-08	(\$1,313,437)	\$260,369	(\$1,053,068)	(\$1,183,253)	4.630%	(\$4,565)	(\$1,057,633)
	Sep-08	(\$1,057,633)	\$246,011	(\$811,622)	(\$934,628)	4.630%	(\$3,606)	(\$815,228)
	Oct-08	(\$815,228)	\$216,039	(\$599,189)	(\$707,209)	4.630%	(\$2,729)	(\$601,917)
	Nov-08	(\$601,917)	\$159,786	(\$442,132)	(\$522,025)	4.630%	(\$2,014)	(\$444,146)
	Dec-08	(\$444,146)	\$200,723	(\$243,423)	(\$343,784)	4.630%	(\$1,326)	(\$244,750)
(2)	Jan-09	(\$244,750)	\$150,631	(\$94,119)	(\$169,434)	4.630%	(\$654)	(\$94,773)

(1) Reflects kWhs consumed after January 1st.

40.49%

(2) Reflects kWhs consumed prior to January 1st.

60.39%

- (a) Column (g) of previous row; beginning balance per Docket No. 4011, Schedule JAL-12, page 4
- (b) from column (m)
- (c) Column (a) + Column (b)
- (d) (Column (a) + Column (c)) ÷ 2
- (e) Customer Deposit Rate
- (f) [Column (d) \* Column (e)] ÷12
- (g) Column (c) + Column (f); December 31, 2008 ending balance transferred to January 2009 base charge reconciliation

#### Adjustment Factor Revenue

		Transmission	Transmission		Less	Net
	kWh	Adjustment	Adjustment	HVM	HMV	Adjustment
	Sales	Factor	Revenue	kWhs	Discount	Revenue
	(h)	(i)	(j)	(k)	(1)	(m)
Jan-08	706,714,790	\$0.00033	\$233,216	99,281,668	(\$328)	\$232,888
Feb-08	646,702,809	\$0.00033	\$213,412	95,718,308	(\$316)	\$213,096
Mar-08	593,937,354	\$0.00033	\$195,999	59,553,789	(\$197)	\$195,802
Apr-08	649,775,399	\$0.00033	\$214,426	103,431,812	(\$341)	\$214,085
May-08	536,320,186	\$0.00033	\$176,986	88,796,945	(\$293)	\$176,693
Jun-08	604,210,788	\$0.00033	\$199,390	96,982,976	(\$320)	\$199,070
Jul-08	709,433,194	\$0.00033	\$234,113	93,289,800	(\$308)	\$233,805
Aug-08	790,075,985	\$0.00033	\$260,725	107,755,785	(\$356)	\$260,369
Sep-08	746,624,979	\$0.00033	\$246,386	113,732,312	(\$375)	\$246,011
Oct-08	655,680,286	\$0.00033	\$216,374	101,431,587	(\$335)	\$216,039
Nov-08	485,078,522	\$0.00033	\$160,076	88,013,593	(\$290)	\$159,786
Dec-08	609,137,919	\$0.00033	\$201,016	88,882,756	(\$293)	\$200,723
Jan-09	756,942,272	\$0.00033	\$249,791	109,496,968	(\$361)	\$249,430

- (h) from Monthly Transmission Service Revenue Report
  (i) Transmission Service adjustment factor approved for January 1, 2009 in Docket No. 3902.
- (i) Transmission Service adjustme (j) Column (h) x Column (i) (k) from Monthly Revenue Report (l) column (i) x column (k) x 1% (m) Column (j) + Column (l)

#### Transmission Service Reconciliation $\underline{\textbf{Calculation of Interest and Recovery Factor for the period October 2008 through December 2009}$

Month	Beginning Balance	Surcharge/ (Refund)	Ending Balance	Interest Rate	Interest
	(1)	(2)	(3)	(4)	(5)
Jan-2010	\$95,375	\$0	\$95,375	3.66%	\$291
Feb-2010	\$95,666	\$0	\$95,666	3.66%	\$292
Mar-2010	\$95,957	\$7,381	\$88,576	3.26%	\$251
Apr-2010	\$88,827	\$7,402	\$81,425	3.26%	\$231
May-2010	\$81,656	\$7,423	\$74,233	3.26%	\$212
Jun-2010	\$74,444	\$7,444	\$67,000	3.26%	\$192
Jul-2010	\$67,192	\$7,466	\$59,726	3.26%	\$172
Aug-2010	\$59,899	\$7,487	\$52,411	3.26%	\$153
Sep-2010	\$52,564	\$7,509	\$45,055	3.26%	\$133
Oct-2010	\$45,187	\$7,531	\$37,656	3.26%	\$113
Nov-2010	\$37,769	\$7,554	\$30,215	3.26%	\$92
Dec-2010	\$30,307	\$7,577	\$22,730	3.26%	\$72
Jan-2011	\$22,802	\$7,601	\$15,202	3.26%	\$52
Feb-2011	\$15,253	\$7,627	\$7,627	3.26%	\$31
Mar-2011	\$7,658	\$7,658	\$0	3.26%	\$10
		\$97,660			\$2,296

Total Surcharge/(Refund) to Customers with Interest

\$97,671

Total Forecasted kWh Sales for the 13 months ending March 2011

8,163,207,576

Reconciliation Transmission Adjustment Factor per kWh, truncated to 5 decimal places

\$0.00001

#### Notes:

- 1 Column (3) + Column (5) of previous month; beginning balance from page 1 2 For Mar-2010, (Column (1)) ÷ 13. For Apr-2010, (Column (1)) ÷ 12, etc.
- 3 Column (1) Column (2)
- 4 Current Rate for Customer Deposits
- 5 {([ Column (1) + Column (3)] ÷ 2)\* Column (4)} ÷ 12

NATIONAL GRID
R.I.P.U.C. DOCKET NO. \_\_\_
MARCH 2010 ELECTRIC RETAIL RATE FILING
WITNESS: JEANNE A. LLOYD

#### Schedule JAL-11

Calculation of Proposed Transmission Adjustment Factor for March 2010

## Calculation of Proposed Transmission Adjustment Factor for March 2010 Effective March 1, 2010 through March 31, 2011

(1)	Forecasted 2010 Transmission Expense	\$ 107,373,442	
(2)	March 1, 2010 through March 31, 2011 Forecasted kWh Sales	7,556,793,996	
(3)	Average 2010 Transmission Expense per kWh		\$0.01420
(4)	Forecasted 2010 Average Base Transmission Charge Revenue		\$0.00384
(5)	Forecasted 2010 Transmission Expense Collected in Adjustment Factor		\$0.01036
(6)	Implementation of 2010 Under recovery factor		\$0.00001
(7)	Proposed 2010 Transmission Adjustment Factor		\$0.01037

- (1) from Schedule JLL-1
- (2) from Company forecast
  (3) Line (1) ÷ Line (2)

- (4) from page 2 (5) Line (3) Line (4)
- from Schedule JAL-10, Page 5 (6)
- Line (5) + Line (6)

Average Base Transmission Revenue

\$0.00384

#### Projected 2010 Base Transmission Revenue

		<u>A16</u>	<u>A60</u>	E30	<u>E40</u>	C06/M01	<u>T</u>	<u>G02</u>	G32/B32	G62/B62	<u>R02</u>	<u>X01</u>	Strlts	Total
	Projected Billing Determinants													
(1) (2)		2,731,497,252	220,414,856		2,353,418	556,960,093		2,692,878.1 1,341,666,833	5,915,027.3 2,051,144,060	1,203,201.7 557,898,436		185,363.1 26,604,055	68,254,994	9,996,470.2 7,556,793,996
	Base Transmission Charges													
(3) (4)	Demand charges kWh charge	\$0.00436	\$0.00338	\$0.00261	\$0.00141	\$0.00536		\$1.40	\$1.27	\$1.39	\$0.00259	\$1.34	\$0.00259	
	Base Transmission Revenue													
(5) (6)	Demand Revenue kWh Revenue	\$11,909,328	<u>\$745,002</u>	<u>\$0</u>	<u>\$3,318</u>	\$2,985,306	<u>s</u>	\$3,770,029 0 <u>\$0</u>	\$7,512,085 <u>\$0</u>	\$1,672,450 <u>\$0</u>	\$0 <u>\$0</u>	\$248,387 <u>\$0</u>	<u>\$176,780</u>	\$13,202,951 \$15,819,735
(7)	Projected Base Transmission Revenue Before Discounts	\$11,909,328	\$745,002	\$0	\$3,318	\$2,985,306	Si	\$3,770,029	\$7,512,085	\$1,672,450	\$0	\$248,387	\$176,780	\$29,022,686
	Discounts													
(8) (9)	kW Demand - Customers with HVM Demand Charge							334.6 \$1.40	13,488.5 \$1.27	11,799.9 \$1.39				
(10)	Discount							(\$5)	(\$171)	(\$164)				(\$340)
	kWh Deliveries - Customer with HVM Transmission Adj Factor							166,698 \$0.01064	4,677,374 \$0.01064	5,471,367 \$0.01064				
(13	Discount							(\$18)	(\$498)	(\$582)				(\$1,098)
(14	Total HVM Discount							(\$22)	(\$669)	(\$746)				(\$1,438)
(15	Total Projected Base Transmission Revenue	\$11,909,328	\$745,002	\$0	\$3,318	\$2,985,306	Si	\$3,770,007	\$7,511,416	\$1,671,704	\$0	\$248,387	\$176,780	\$29,021,248
												Total	Projected kWhs	7,556,793,996

(1) Projected kWhs times estimated class average load factor based on historical usage for twelve months ending December 2009

per Company forecast
(3) per current tariff
(4) per current tariff
(5) Line (1) x Line (3)
(6) Line (2) x Line (4)
(7) Line (5) + Line (6)
(8) Estimated based on historical usage for twelve months ending December 2009
(9) per current tariff
(10) Line (8) x Line (9) x - 0.01%
(11) Estimated based on historical usage for twelve months ending December 2009
(12) per current tariff
(13) Line (11) x Line (12) x - 0.01%
(14) Line (10) + Line (13)
(15) Line (7) + Line (14)

NATIONAL GRID
R.I.P.U.C. DOCKET NO. \_\_\_
MARCH 2010 ELECTRIC RETAIL RATE FILING
WITNESS: JEANNE A. LLOYD

#### Schedule JAL-16

**Tariff Cover Sheets** 

Clean and Marked to Show Changes Version

## March 1, 2010 January 1, 2009

## Basic Residential Rate (A-16)

Retail Delivery Service

R.I.P.U.C. No. 1170

Monthly Charge As Adjusted

#### Rates for Retail Delivery Service

Customer Charge per month	\$2.75

Non-Bypassable Transition Charge per kWh 0.068¢0.235€

<u>Transmission Charge per kWh</u>

1.554¢0.436¢

<u>Transmission Adjustment Factor per kWh</u>

<u>0.001</u>1.064¢

<u>Distribution Charge per kWh</u> 3.376¢

Minimum Charge per month \$2.75

Conservation and Load Management Adjustment per kWh 0.350¢

Rates for Standard Offer Service or Last Resort Service (Optional)

Standard Offer per kWh per Standard Offer Service tariff

<u>Last Resort per kWh</u> <u>per Last Resort Service tariff</u> Standard Offer Adjustment Factor per kWh 0.134¢

Tax Note: The rates listed above do not reflect gross earnings tax or sales taxes. However, such taxes, when applicable, will appear on bills sent to customers.

### Low Income Rate (A-60)

Retail Delivery Service

R.I.P.U.C. No. 1171

Monthly Charge As Adjusted

Rates for Retail Delivery Service

Non-Bypassable Transition Charge per kWh	0.068¢ <del>0.235¢</del>
1 1011 Dypussuote Transition Charge per k 11 11	0.00000.2330

Transmission Charge per kWh 1.554¢0.338¢

<u>Transmission Adjustment Factor per kWh</u>

<u>0.001¢1.064¢</u>

Distribution Charges per kWh

December through March

First 450 kWhs *(1)	<u>1.269¢</u> 0.382¢
Next 750 kWhs(1)	2.636¢3.055¢
kWhs in excess of 1200 kWhs(1)	2.129¢2.548¢

April through November

-	First 450 kWhs *(1)	<u>1.269¢</u> 0.382¢
	kWhs in excess of 450 kWhs(1)	<u>2.636¢</u> 3.055¢

Conservation and Load Management Adjustment per kWh 0.350¢

Rates for Standard Offer Service or Last Resort Service (Optional)

<u>Standard Offer per kWh</u> per Standard Offer Service tariff

Last Resort per kWh	par Last Resort Service tariff
East Resort per k will	per Last Resort Bervice tarrir
Standard Offer Adjustment Factor per kWh	0.134¢

(1) Includes credit of 0.419¢ per kWh.

\* Includes credit of 1.306¢ per kWh.

Tax Note: The rates listed above do not reflect gross earnings tax or sales taxes. However, such taxes, when applicable, will appear on bills sent to customers.

### **C&I Back-Up Service Rate** (B-32)

Retail Delivery Service

R.I.P.U.C. No. 1172

K.I.P.U.C. NO. 11/2				
	enthly Charge As Adjusted tes for Retail Delivery Service	Rates for Back-Up Service	Rates for Supplemental Service	
	Customer Charge per month	\$236.43	n/a	
	Transmission Demand Charge per kW	n/a	\$ <u>2.28</u> <del>1.27</del>	
	Distribution Demand Charge per kW	\$5.11	\$1.99	
	Distribution Demand Charge per kW (Applicable to former Auxiliary Service Custom	<u>ers)</u> \$5.11	\$1.99	
	Transmission Charge per kWh	n/a	0.563¢	
	Transmission Adjustment Factor per kWh	n/a	<u>0.001¢</u> 1.064¢	
	Distribution Energy Charge per kWh(1)	n/a	<u>0.892¢</u> 0.889¢	
	Non-bypassable Transition Charge per kWh	n/a	<u>0.068¢</u> <del>0.235¢</del>	
	C&LM Adjustment per kWh	n/a	0.350¢	
<u>Rat</u>	tes for Standard Offer Service or Last Resort Servic	e (Optional)		
	Standard Offer per kWh	n/a	per Standard Offer Service tariff	
	Last Resort per kWh	n/a per I	Last Resort Service tariff	

0.144¢

#### (1) Includes 0.003¢ per kWh for G-62 Lost Revenue Surcharge

Standard Offer Adjustment Factor per kWh

Tax Note: The rates listed above do not reflect gross earnings tax or sales taxes. However, such taxes, when applicable, will appear on bills sent to customers.

### 3,000 kW Back-Up Service Rate (B-62)

Retail Delivery Service

R.I.P.U.C. No. 1173

Monthly Charge As Adjusted

Rates for Retail Delivery Service	Rates for Back-Up Service	Rates for Supplemental Service
Customer Charge per month	\$17,118.72	n/a
Distribution Demand Charge per kW	\$2.22	\$2.22
<u>Distribution Demand Charge per kW</u> (Applicable to former Auxiliary Service Custom	<u>ers)</u> \$2.22	\$2.22
Transmission Demand Charge per kW	n/a	\$ <del>1.39</del> <u>2.28</u>
Transmission Charge per kWh	n/a	0.563¢
Transmission Adjustment Factor per kWh	n/a	<u>0.001¢</u> 1.064¢
Distribution Energy Charge per kWh(1)	n/a	0.003¢
Non-bypassable Transition Charge per kWh	n/a	<u>0.068¢</u> 0.235¢
C&LM Adjustment per kWh	n/a	0.350¢

#### Rates for Standard Offer Service or Last Resort Service (Optional)

Standard Offer per kWh	n/a	per Standard Offer Service tariff
Last Resort per kWh	n/a	per Last Resort Service tariff
Standard Offer Adjustment Factor per kWh	n/a	0.144¢

#### (1) Includes 0.003¢ per kWh for G-62 Lost Revenue Surcharge

Tax Note: The rates listed above do not reflect gross earnings tax or sales taxes. However, such taxes, when applicable, will appear on bills sent to customers.

March 1, 2010 January 1.

## Small C&I Rate (C-06)

Retail Delivery Service

R.I.P.U.C. No. 1174

Monthly Charge As Adjusted

Rates for Retail Delivery Service

Customer Charge per month \$6.00

<u>Unmetered Charge per month</u> \$1.83

Non-Bypassable Transition Charge per kWh 0.068¢0.235€

<u>Transmission Charge per kWh</u> <u>1.564¢0.536¢</u>

<u>Transmission Adjustment Factor per kWh</u>

<u>0.001¢</u><del>1.064¢</del>

<u>Distribution Charge per kWh</u> 3.624¢

Conservation and Load Management Adjustment per kWh 0.350¢

Rates for Standard Offer Service or Last Resort Service (Optional)

Standard Offer per kWh per Standard Offer Service tariff

<u>Last Resort per kWh</u>
<u>Standard Offer Adjustment Factor per kWh</u>

0.134¢

per Last Resort Service tariff
0.134¢

Tax Note: The rates listed above do not reflect gross earnings tax or sales taxes. However, such taxes, when applicable, will appear on bills sent to customers.

Effective March 1, 2010 January 1, 2009

## General C&I Rate (G-02)

Retail Delivery Service

R.I.P.U.C. No. 1176

Monthly Charge As Adjusted

Rates for Retail Delivery Service

Customer Charge per month	\$103.41
Transmission Charge per kW in excess of 10 kW	\$ <del>1.40</del> 2.29
Distribution Charge per kW in excess of 10 kW	\$3.22
Non-Bypassable Transition Charge per kWh	<u>0.068¢</u> 0.235¢
 Transmission Charge per kWh	0.657¢
Transmission Adjustment Factor per kWh	<u>0.001¢</u> 1.064¢
<u>Distribution Charge per kWh</u>	0.777¢
Conservation and Load Management Adjustment per kWh	0.350¢

Rates for Standard Offer Service or Last Resort Service (Optional)

<u>Standard Offer per kWh</u> per Standard Offer Service tariff

<u>Last Resort per kWh</u>
<u>Standard Offer Adjustment Factor per kWh</u>
<u>per Last Resort Service tariff</u>
0.144¢

Tax Note: The rates listed above do not reflect gross earnings tax or sales taxes. However, such taxes, when applicable, will appear on bills sent to customers.

March 1, 2010 January 1, 2009

## 200 kW Demand Rate (G-32)

Retail Delivery Service

R.I.P.U.C. No. 1177

Monthly Charge As Adjusted

Rates for Retail Delivery Service

Customer Charge per me	onth	\$236.43

Transmission Charge per kW \$\frac{1.272.28}{}

Distribution Charge per kW \$1.99

Non-Bypassable Transition Charge per kWh 0.068¢0.235¢

Transmission Charge per kWh 0.563¢

Transmission Adjustment Factor per kWh 0.001¢<del>1.064¢</del>

Distribution Charge per kWh (1) 0.892¢0.889¢

Conservation and Load Management Adjustment per kWh 0.350¢

Rates for Standard Offer Service or Last Resort Service (Optional)

Standard Offer per kWh per Standard Offer Service tariff

<u>Last Resort per kWh</u>
Standard Offer Adjustment Factor per kWh

per Last Resort Service tariff
0.144¢

#### (1) Includes 0.003¢ per kWh for G-62 Lost Revenue Surcharge

Tax Note: The rates listed above do not reflect gross earnings tax or sales taxes (when applicable). However, such taxes, when applicable, will appear on bills sent to customers.

**3000 kW Demand Rate** (G-62)

March 1, 2010 January 1, 2009

Retail Delivery Service

R.I.P.U.C. No. 1178

Monthly Charge As Adjusted

Rates for Retail Delivery Services

<u>Customer Charge per month</u> \$17,118.72

Transmission Charge per kW \$1.392.28

Distribution Charge per kWh (1) 0.001¢

<u>Distribution Charge per kW</u> \$2.22

Non-Bypassable Transition Charge per kWh

0.068¢0.235¢

0.068 €0.235¢

Transmission Charge per kWh 0.563¢

Transmission Adjustment Factor per kWh (0.003)¢1.064¢

Conservation and Load Management Adjustment per kWh 0.350¢

Rates for Standard Offer Service or Last Resort Service (Optional)

Standard Offer per kWh per Standard Offer Service tariff

<u>Last Resort per kWh</u>
Standard Offer Adjustment Factor per kWh

0.144¢

#### (1) Includes 0.003¢ per kWh for G-62 Lost Revenue Surcharge

Tax Note: The rates listed above do not reflect gross earnings tax or sales taxes (when applicable). However, such taxes, when applicable, will appear on bills sent to customers.

#### THE NARRAGANSETT ELECTRIC COMPANY **Limited Service - Private Lighting** (S-10)

Retail Delivery Service

R.I.P.U.C. No. 1180

			K.I.P.U.C.	NO. 1180		
	<u>Luminaire</u>					
	Type/Lumens					
	71		<u>Code</u>	Annual kWh		
	Incandescent		<u></u>	TIIII WAT IT TO THE		
	1,000		10	440		
	1,000		10	440		
	M M					
	Mercury Vapor	<del>-</del>	2	000		
	8,000	Post Top	2	908		
	4,000		3	561		
	8,000		4	908		
	22,000		5	1,897		
	63,000		6	4,569		
	22,000 F	$\Gamma$	23	1,897		
	63,000 F		24	4,569		
	,			,		
	Sodium Vapor					
	4,000		70	248		
	5,800		71	349		
	·					
	9,600		72	490		
	27,500		74 	1,284		
	50,000		75	1,968		
	27,500	FL	77	1,284		
	50,000	FL	78	1,968		
	9,600	Post Top	79	490		
	27,500	(24 hr)	84	2,568		
	Non-Bypassab	le Transition Ch	arge per kWh	0.068¢0.23	<del>35¢</del>	
	Transmission C	Charge per kWh		1.024¢ <del>0.23</del>	<del>59¢</del>	
		<i>U</i> 1		<del></del>	,	
	Transmission A	Adjustment Fact	or ner kWh	0.001¢ <del>1.00</del>	54¢	
l	11411511115510111	rajastinont ract	or per a vva	<u>0.001p</u> 1.00	<i>3</i> .	
	Conservation &	Z Load Manager	ment Adjustment per kWh	0.350¢		
	Conscivation e	e Load Manage	ment Adjustinent per kwii	0.550¢		
				Normagangatt	Dlaskatana	Marrinant
				Narragansett	Blackstone	Newport
				<u>Zone</u>	<u>Zone</u>	<u>Zone</u>
	g	11. 1 777		0.000/	4.400	2 010 /
	Streetlight Cree	dit per kWh		0.000¢	4.420¢	2.918¢
	Standard Offer			per Standard O	ffer Service tariff	(Optional)
1						
	Last Resort			•	Service tariff (O)	<del>ptional)</del>
	Standard Offer	Adjustment Fac	ctor per kWh	0.134¢		

Tax Note: The rates listed above do not reflect gross earnings tax or sales taxes (when applicable). However, such taxes, when applicable, will appear on bills sent to customers.

March 1, 2010 January 1, 2009

#### **General Streetlighting Service (S-14)**

Retail Delivery Service

R.I.P.U.C. No. 1181

Luminaire				
Type/Lumens	<u>Code</u>	Annual kWh		
Incandescent				
1,000	10	440		
1,500	11	845		
Mercury Vapor				
8,000 Post Top	02	908		
4,000	03	561		
8,000	04	908		
15,000	17, 18	1,874		
22,000	05	1,897		
63,000	06	4,569		
Sodium Vapor				
	0, 710, 711, 750, 755, 756	248		
5,800	71	349		
9,600	72	490		
27,500	74	1,284		
50,000	75	1,968		
27,500 (24 hr)	84	2,568		
50,000 FL	78	1,968		
9,600 Post Top	79	490		
Non-Bypassable	Γransition Charge per kWh	0.068¢0.235¢		
Transmission Cha	arge per kWh	1.024¢0.259¢		
Transmission Adj	ustment Factor per kWh	<u>0.001¢1.064¢</u>		
Conservation & L	oad Management Adj. per kWh	0.350¢		
		Narragansett  Zone	Blackstone Zone	Newport <u>Zone</u>
Streetlight Credit	per kWh	0.000¢	4.420¢	2.918¢
Standard Offer Se	ervice	per Standard Of	fer Service tariff	(Optional)
Last Resort Service	ee	per Last Resort	Service tariff (Op	<del>otional)</del>
Standard Offer Ac	djustment Factor per kWh	0.134¢		

Tax Note: The rates listed above do not reflect gross earnings tax or sales taxes (when applicable). However, such taxes, when applicable, will appear on bills sent to customers.

### **Electric Propulsion Rate (X-01)**

March 1, 2010 January 1, 2009

High Voltage Delivery Service

R.I.P.U.C. No. 1183

Monthly Charge As Adjusted

Rates for High Voltage Delivery Service

Customer Charge per month	\$10,000.00
Transmission Demand Charge per kW	\$ <del>1.34</del> <u>2.01</u>
Non-Bypassable Transition Charge per kWh	<u>0.068¢</u> 0.235¢
Transmission Charge per kWh	0.462¢
Transmission Adjustment Factor per kWh	<u>0.001¢</u> 1.064¢
Distribution Energy Charge per kWh	0.312¢
Conservation and Load Management Adjustment per kWh	0.350¢

Rates for Standard Offer Service or Last Resort Service (Optional)

Standard Offer per kWh	per Standard Offer Service tariff
Last Resort per kWh	per Last Resort Service tariff
Standard Offer Adjustment Factor per kWh	0.144¢

Tax Note: The rates listed above do not reflect gross earnings tax or sales taxes (when applicable). However, such taxes, when applicable, will appear on bills sent to customers.

Effective

## Station Power Delivery and Reliability Service Rate (M-1)March 1, 2010January 1, 2009

Retail Delivery Service

R.I.P.U.C. No. 1184

#### Rates for Station Power Delivery and Reliability Service

Eligible Customers must select one of the two rate Options A or B below:

#### **Monthly Charges**

#### **OPTION A**

<u>Distribution Delivery Service Charge</u> \$3,406.18 per month

Non-Bypassable Transition Charge Higher of: 0.068¢0.235¢ per kWh or \$3,500

Conservation and Load Management Charge Higher of 0.350¢ per kWh or \$800

#### **OPTION B**

<u>Distribution Delivery Service Charge</u> \$3,406.18 per month

Non-Bypassable Transition Charge 0.068¢0.235¢ per kWh

Conservation and Load Management Charge 0.350¢ per kWh

Tax Note: The rates listed above do not reflect gross earnings tax or sales taxes (when applicable). However, such taxes, when applicable, will appear on bills sent to customers.

## Effective March 1, 2010

# THE NARRAGANSETT ELECTRIC COMPANY **Basic Residential Rate** (A-16) Retail Delivery Service

R.I.P.U.C. No. 1170

#### Monthly Charge As Adjusted

#### Rates for Retail Delivery Service

Customer Charge per month	\$2.75
Non-Bypassable Transition Charge per kWh	0.068¢
Transmission Charge per kWh	1.554¢
Transmission Adjustment Factor per kWh	0.001¢
<u>Distribution Charge per kWh</u>	3.376¢
Minimum Charge per month	\$2.75
Conservation and Load Management Adjustment per kWh	0.350¢

#### Rates for Standard Offer Service or Last Resort Service (Optional)

Standard Offer per kWh	per Standard Offer Service tariff

Standard Offer Adjustment Factor per kWh 0.134¢

Tax Note: The rates listed above do not reflect gross earnings tax or sales taxes. However, such taxes, when applicable, will appear on bills sent to customers.

# THE NARRAGANSETT ELECTRIC COMPANY **Low Income Rate** (A-60) Retail Delivery Service

R.I.P.U.C. No. 1171

Monthly Charge As Adjusted

Rates for Retail Delivery Service

Non-Bypassable Transition Charge per kWh 0.068¢

<u>Transmission Charge per kWh</u> 1.554¢

Transmission Adjustment Factor per kWh 0.001¢

Distribution Charges per kWh

December through March

First 450 kWhs (1) 1.269¢

Next 750 kWhs(1) 2.636¢ kWhs in excess of 1200 kWhs(1) 2.129¢

April through November

First 450 kWhs (1) 1.269¢ kWhs in excess of 450 kWhs(1) 2.636¢

Conservation and Load Management Adjustment per kWh 0.350¢

Rates for Standard Offer Service or Last Resort Service (Optional)

<u>Standard Offer per kWh</u> per Standard Offer Service tariff

Standard Offer Adjustment Factor per kWh 0.134¢

(1) Includes credit of 0.419¢ per kWh.

Tax Note: The rates listed above do not reflect gross earnings tax or sales taxes. However, such taxes, when applicable, will appear on bills sent to customers.

## THE NARRAGANSETT ELECTRIC COMPANY C&I Back-Up Service Rate (B-32)

Retail Delivery Service

R.I.P.U.C. No. 1172

Monthly Charge As Adjusted	Rates for	Rates for
Rates for Retail Delivery Service	Back-Up Service	Supplemental Service
Customer Charge per month	\$236.43	n/a
	·	
<u>Transmission Demand Charge per kW</u>	n/a	\$2.28
Distribution Demand Charge per kW	\$5.11	\$1.99
<u>Distribution Demand Charge per kW</u> <u>(Applicable to former Auxiliary Service Custom</u>	<u>ers)</u> \$5.11	\$1.99
Transmission Charge per kWh	n/a	0.563¢
Transmission Adjustment Factor per kWh	n/a	0.001¢
Distribution Energy Charge per kWh(1)	n/a	0.892¢
Non-bypassable Transition Charge per kWh	n/a	0.068¢
C&LM Adjustment per kWh	n/a	0.350¢
Rates for Standard Offer Service or Last Resort Service (Optional)		
Standard Offer per kWh	n/a	per Standard Offer Service tariff
Standard Offer Adjustment Factor per kWh	n/a	0.144¢

Tax Note: The rates listed above do not reflect gross earnings tax or sales taxes. However, such taxes, when applicable, will appear on bills sent to customers.

<sup>(1)</sup> Includes 0.003¢ per kWh for G-62 Lost Revenue Surcharge

## THE NARRAGANSETT ELECTRIC COMPANY 3,000 kW Back-Up Service Rate (B-62)

Retail Delivery Service

#### R.I.P.U.C. No. 1173

Monthly Charge As Adjusted  Rates for Retail Delivery Service	Rates for Back-Up Service	Rates for Supplemental Service
Customer Charge per month	\$17,118.72	n/a
Distribution Demand Charge per kW	\$2.22	\$2.22
<u>Distribution Demand Charge per kW</u> (Applicable to former Auxiliary Service Custome	ers) \$2.22	\$2.22
Transmission Demand Charge per kW	n/a	\$2.28
Transmission Charge per kWh	n/a	0.563¢
Transmission Adjustment Factor per kWh	n/a	0.001¢
Distribution Energy Charge per kWh(1)	n/a	0.003¢
Non-bypassable Transition Charge per kWh	n/a	0.068¢

#### Rates for Standard Offer Service or Last Resort Service (Optional)

C&LM Adjustment per kWh

Standard Offer per kWh	n/a	per Standard Offer Service tariff	
Standard Offer Adjustment Factor per kWh	n/a	0.144¢	

n/a

0.350¢

#### (1) Includes 0.003¢ per kWh for G-62 Lost Revenue Surcharge

The rates listed above do not reflect gross earnings tax or sales taxes. However, such taxes, Tax Note: when applicable, will appear on bills sent to customers.

# THE NARRAGANSETT ELECTRIC COMPANY Small C&I Rate (C-06) Retail Delivery Service

Effective March 1, 2010

#### R.I.P.U.C. No. 1174

Monthly Charge As Adjusted

#### Rates for Retail Delivery Service

Customer Charge per month	\$6.00
<u>Unmetered Charge per month</u>	\$1.83
Non-Bypassable Transition Charge per kWh	0.068¢
Transmission Charge per kWh	1.564¢
Transmission Adjustment Factor per kWh	0.001¢
<u>Distribution Charge per kWh</u>	3.624¢
Conservation and Load Management Adjustment per kWh	0.350¢

#### Rates for Standard Offer Service or Last Resort Service (Optional)

Standard Offer per kWh	per Standard Offer Service tariff
Standard Offer per kWh	per Standard Offer Service tariff

Standard Offer Adjustment Factor per kWh 0.134¢

Tax Note: The rates listed above do not reflect gross earnings tax or sales taxes. However, such taxes, when applicable, will appear on bills sent to customers.

## Effective March 1, 2010

# THE NARRAGANSETT ELECTRIC COMPANY General C&I Rate (G-02) Retail Delivery Service

R.I.P.U.C. No. 1176

#### Monthly Charge As Adjusted

#### Rates for Retail Delivery Service

Customer Charge per month	\$103.41
Transmission Charge per kW in excess of 10 kW	\$2.29
Distribution Charge per kW in excess of 10 kW	\$3.22
Non-Bypassable Transition Charge per kWh	0.068¢
Transmission Charge per kWh	0.657¢
Transmission Adjustment Factor per kWh	0.001¢
<u>Distribution Charge per kWh</u>	0.777¢
Conservation and Load Management Adjustment per kWh	0.350¢

#### Rates for Standard Offer Service or Last Resort Service (Optional)

Standard Offer	per kWh	per Standard Offer Service tariff

Standard Offer Adjustment Factor per kWh 0.144¢

Tax Note: The rates listed above do not reflect gross earnings tax or sales taxes. However, such taxes, when applicable, will appear on bills sent to customers.

# Effective March 1, 2010

# THE NARRAGANSETT ELECTRIC COMPANY **200 kW Demand Rate** (G-32) Retail Delivery Service

R.I.P.U.C. No. 1177

# Monthly Charge As Adjusted

# Rates for Retail Delivery Service

Customer Charge per month	\$236.43
Transmission Charge per kW	\$2.28
<u>Distribution Charge per kW</u>	\$1.99
Non-Bypassable Transition Charge per kWh	0.068¢
Transmission Charge per kWh	0.563¢
Transmission Adjustment Factor per kWh	0.001¢
Distribution Charge per kWh (1)	0.892¢
Conservation and Load Management Adjustment per kWh	0.350¢

### Rates for Standard Offer Service or Last Resort Service (Optional)

Standard Offer per kWh per Standard C	Offer Service tariff
---------------------------------------	----------------------

Standard Offer Adjustment Factor per kWh 0.144¢

(1) Includes 0.003¢ per kWh for G-62 Lost Revenue Surcharge

Tax Note: The rates listed above do not reflect gross earnings tax or sales taxes (when applicable). However, such taxes, when applicable, will appear on bills sent to customers.

# THE NARRAGANSETT ELECTRIC COMPANY 3000 kW Demand Rate (G-62)

Effective March 1, 2010

Retail Delivery Service

### R.I.P.U.C. No. 1178

Monthly Charge As Adjusted

# Rates for Retail Delivery Services

<u>Customer Charge per month</u>	\$17,118.72
Transmission Charge per kW	\$2.28
Distribution Charge per kWh (1)	0.001¢
Distribution Charge per kW	\$2.22
Non-Bypassable Transition Charge per kWh	0.068¢
Transmission Charge per kWh	0.563¢
Transmission Adjustment Factor per kWh	(0.003)¢
Conservation and Load Management Adjustment per kWh	0.350¢

### Rates for Standard Offer Service or Last Resort Service (Optional)

Standard Offer per kWh	per Standard Offer Service tariff
Standard Offer Adjustment Factor per kWh	0.144¢

# (1) Includes 0.003¢ per kWh for G-62 Lost Revenue Surcharge

Tax Note: The rates listed above do not reflect gross earnings tax or sales taxes (when applicable). However, such taxes, when applicable, will appear on bills sent to customers.

# THE NARRAGANSETT ELECTRIC COMPANY Limited Service - Private Lighting (S-10) Retail Delivery Service

R.I.P.U.C. No. 1180

		K.I.F.U.C	. NO. 1100		
<u>Luminaire</u>					
Type/Lumens					
• •		<u>Code</u>	Annual kWh		
<u>Incandescent</u>					
1,000		10	440		
-,		- 4			
Mercury Vapor	r				
8,000	Post Top	2	908		
4,000	1 03t 10p	3	561		
8,000		4	908		
22,000		5	1,897		
· ·		6	•		
63,000 F	T.		4,569		
22,000 F		23	1,897		
63,000 F	L	24	4,569		
G 1' TT					
Sodium Vapor					
4,000		70	248		
5,800		71	349		
9,600		72	490		
27,500		74	1,284		
50,000		75	1,968		
27,500	FL	77	1,284		
50,000	FL	78	1,968		
9,600	Post Top	79	490		
27,500	(24 hr)	84	2,568		
_,,,,,,	(= :)		_,		
Non-Bypassabl	le Transition Cl	narge ner kWh	0.068¢		
Tion By passuoi	C Transition Ci	narge per k vv n	0.000¢		
Transmission C	harge ner kWh	1	1.024¢		
Transmission	marge per k win	•	1.0246		
Transmission A	diustment Foo	tor nor kWh	0.001¢		
Transmission P	rajustinent raci	tor per kwn	0.001¢		
C	). T 1 M		0.2504		
Conservation &	t Load Manage	ment Adjustment per kWh	0.350¢		
			3.7	D1 1 .	3.7
			Narragansett	Blackstone	Newport
			<u>Zone</u>	<u>Zone</u>	Zone 2
Streetlight Cred	dit per kWh		0.000¢	4.420¢	2.918¢
Standard Offer			per Standard Of	ffer Service tariff	(Optional)
Standard Offer	Adjustment Fa	ctor per kWh	0.134¢		

Tax Note: The rates listed above do not reflect gross earnings tax or sales taxes (when applicable). However, such taxes, when applicable, will appear on bills sent to customers.

# THE NARRAGANSETT ELECTRIC COMPANY General Streetlighting Service (S-14) Retail Delivery Service

3

R.I.P.U.C. No. 1181

<u>Luminaire</u> Type/Lumens	<u>Code</u>	Annual kWh		
Incandescent	Couc	Alliual K VV II		
1,000	10	440		
1,500	11	845		
Mercury Vapor				
8,000 Post Top	02	908		
4,000	03	561		
8,000	04	908		
15,000	17, 18	1,874		
22,000	05	1,897		
63,000	06	4,569		
Sodium Vapor				
4,000 70	, 710, 711, 750, 755, 756	248		
5,800	71	349		
9,600	72	490		
27,500	74	1,284		
50,000	75	1,968		
27,500 (24 hr)	84	2,568		
50,000 FL	78	1,968		
9,600 Post Top	79	490		
Non-Bypassable T	ransition Charge per kWh	0.068¢		
Transmission Char	ge per kWh	1.024¢		
Transmission Adju	stment Factor per kWh	0.001¢		
Conservation & Lo	oad Management Adj. per kWh	0.350¢		
		Narragansett  Zone	Blackstone Zone	Newport <u>Zone</u>
Streetlight Credit p	er kWh	0.000 c	4.420¢	2.918¢
Standard Offer Ser	vice	per Standard O	offer Service tariff	(Optional)
Standard Offer Adj	justment Factor per kWh	0.134¢		

Tax Note: The rates listed above do not reflect gross earnings tax or sales taxes (when applicable). However, such taxes, when applicable, will appear on bills sent to customers.

### THE NARRAGANSETT ELECTRIC COMPANY

Effective March 1, 2010

# **Electric Propulsion Rate (X-01)**

High Voltage Delivery Service

R.I.P.U.C. No. 1183

Monthly Charge As Adjusted

# Rates for High Voltage Delivery Service

Customer Charge per month	\$10,000.00
<u>Transmission Demand Charge per kW</u>	\$2.01
Non-Bypassable Transition Charge per kWh	0.068¢
Transmission Charge per kWh	0.462¢
Transmission Adjustment Factor per kWh	0.001¢
<u>Distribution Energy Charge per kWh</u>	0.312¢
Conservation and Load Management Adjustment per kWh	0.350¢

### Rates for Standard Offer Service or Last Resort Service (Optional)

Standard Offer per kWh per Standard Offer Service tariff

Standard Offer Adjustment Factor per kWh 0.144¢

Tax Note: The rates listed above do not reflect gross earnings tax or sales taxes (when applicable). However, such taxes, when applicable, will appear on bills sent to customers.

#### THE NARRAGANSETT ELECTRIC COMPANY

Effective March 1, 2010

# **Station Power Delivery and Reliability Service Rate (M-1)**

Retail Delivery Service

R.I.P.U.C. No. 1184

## Rates for Station Power Delivery and Reliability Service

Eligible Customers must select one of the two rate Options A or B below:

### **Monthly Charges**

### **OPTION A**

<u>Distribution Delivery Service Charge</u> \$3,406.18 per month

Non-Bypassable Transition Charge Higher of: 0.068¢ per kWh or \$3,500

Conservation and Load Management Charge Higher of 0.350¢ per kWh or \$800

### **OPTION B**

<u>Distribution Delivery Service Charge</u> \$3,406.18 per month

Non-Bypassable Transition Charge 0.068¢ per kWh

Conservation and Load Management Charge 0.350¢ per kWh

Tax Note: The rates listed above do not reflect gross earnings tax or sales taxes (when applicable). However, such taxes, when applicable, will appear on bills sent to customers.

# NATIONAL GRID R.I.P.U.C. DOCKET NO. \_\_\_ MARCH 2010 ELECTRIC RETAIL RATE FILING WITNESS: JEANNE A. LLOYD

Schedule JAL-17

Typical Bill Analysis

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Date: 02-Feb-10 Time: 02:01 PM

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National Grid R.I.P.U.C. Docket No. 4140 Schedule JAL-17-Revised Page 1 of 15

### Calculation of Monthly Typical Bill Comparison of Present and Proposed Rates Impact on A-16 Rate Customers

Monthly	I	Present Rates Standard		Pı	oposed Rates Standard		Increase/(I	Decrease)	Percentage
kWh	Total	Offer	Delivery	Total	Offer	Delivery	Amount	% of Total	of Custs
120	\$21.31	\$11.62	\$9.69	\$21.37	\$11.82	\$9.55	\$0.06	0.3%	20.3%
240	\$39.75	\$23.23	\$16.52	\$39.88	\$23.64	\$16.24	\$0.13	0.3%	14.5%
500	\$79.71	\$48.40	\$31.31	\$79.98	\$49.26	\$30.72	\$0.27	0.3%	11.2%
700	\$110.44	\$67.76	\$42.68	\$110.83	\$68.96	\$41.87	\$0.39	0.4%	10.3%
950	\$148.87	\$91.96	\$56.91	\$149.38	\$93.58	\$55.80	\$0.51	0.3%	9.7%
1,000	\$156.55	\$96.80	\$59.75	\$157.09	\$98.51	\$58.58	\$0.54	0.3%	9.6%

Present Rates: A-16			Proposed Rates: A-1	6	
Customer Charge		\$2.75	Customer Charge		\$2.75
Transmission Charge (1)	kWh x	\$0.01500	Transmission Charge (4)	kWh x	\$0.01555
Distribution Energy Charge	kWh x	\$0.03376	Distribution Energy Charge	kWh x	\$0.03376
Transition Energy Charge	kWh x	\$0.00235	Transition Energy Charge	kWh x	\$0.00068
C&LM Adjustment	kWh x	\$0.00350	C&LM Adjustment	kWh x	\$0.00350
Gross Earnings Tax		4.00%	Gross Earnings Tax		4.00%
Standard Offer Charge (2)	kWh x	\$0.09293	Standard Offer Charge (3)	kWh x	\$0.09457

Note (1): Includes Transmission Adjustment Factor of \$0.01064/kWh

Note (2): Includes Standard Offer Charge of \$0.092/kWh and Renewable Energy Standard Charge of \$0.00093/kWh

 $Note \ (3): \ Includes \ Standard \ Offer \ Charge \ of \$0.092/kWh, \ Renewable \ Energy \ Standard \ Charge \ of \$0.00123/kWh, \ and \ a \ proposed \ Standard \ Offer \ Adjustment \ Factor \ of \$0.00134/kWh$ 

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Date: 02-Feb-10 Time: 03:17 PM

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National Grid R.I.P.U.C. Docket No. 4140 Schedule JAL-17-Revised Page 2 of 15

#### Calculation of Monthly Typical Bill Comparison of Present and Proposed Rates Impact on A-60 Rate Customers

Monthly		Present Rates Standard		P	Proposed Rates Standard		Increase/(D	ecrease)
kWh	Total	Offer	Delivery	Total	Offer	Delivery	Amount	% of Total
100	\$12.15	\$9.68	\$2.47	\$13.23	\$9.85	\$3.38	\$1.08	8.9%
200	\$24.30	\$19.36	\$4.94	\$26.45	\$19.70	\$6.75	\$2.15	8.8%
300	\$36.44	\$29.04	\$7.40	\$39.68	\$29.55	\$10.13	\$3.24	8.9%
500	\$62.13	\$48.40	\$13.73	\$66.86	\$49.26	\$17.60	\$4.73	7.6%
750	\$99.46	\$72.60	\$26.86	\$103.48	\$73.88	\$29.60	\$4.02	4.0%
1250	\$173.86	\$121.00	\$52.86	\$176.48	\$123.14	\$53.34	\$2.62	1.5%

Present Rates: A-60			Proposed Rates: A-60		
Customer Charge		\$0.00	Customer Charge		\$0.00
Transmission Charge (1)	kWh x	\$0.01402	Transmission Charge (4)	kWh x	\$0.01555
Initial Block Energy Charge (1st 450 kWh)*	kWh x	\$0.00382	Initial Block Energy Charge (1st 450 kWh) (5)	kWh x	\$0.01269
Second Block Energy Charge (next 750 kWh)	kWh x	\$0.03055	Second Block Energy Charge (next 750 kWh) (5)	kWh x	\$0.02636
Tail Block Energy Charge	kWh x	\$0.02548	Tail Block Energy Charge (5)	kWh x	\$0.02129
Transition Energy Charge	kWh x	\$0.00235	Transition Energy Charge	kWh x	\$0.00068
C&LM Adjustment	kWh x	\$0.00350	C&LM Adjustment	kWh x	\$0.00350
Gross Earnings Tax		4.00%	Gross Earnings Tax		4.00%
Standard Offer Charge (2)	kWh x	\$0.09293	Standard Offer Charge (3)	kWh x	\$0.09457

Note (1): Includes Transmission Adjustment Factor of 0.01064 Wh

Note (2): Includes Standard Offer Charge of \$0.092/kWh and Renewable Energy Standard Charge of \$0.00093/kWh

 $Note \ (3): \ Includes \ Standard \ Offer \ Charge \ of \$0.092/kWh, \ Renewable \ Energy \ Standard \ Charge \ of \$0.00123/kWh, \ and \ a \ proposed \ Standard \ Offer \ Adjustment \ Factor \ of \$0.00134/kWh$ 

Note (4): Includes Transmission Adjustment Factor of \$0.00001

Note (5): Includes Low Income Credit of \$0.00419 per kWh

<sup>\*</sup>Includes 1.306¢ per kWh credit approved by Commission in Docket No. 4011 for effect January 1, 2009 through December 31, 2009

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Date: 02-Feb-10 Time: 03:15 PM National Grid R.I.P.U.C. Docket No. 4140 Schedule JAL-17-Revised Page 3 of 15

### Calculation of Monthly Typical Bill Comparison of Present and Proposed Rates Impact on C-06 Rate Customers

Monthly	F	Present Rates Standard		Pı	oposed Rates Standard		Increase/(I	Decrease)	Percentage
kWh	Total	Offer	Delivery	Total	Offer	Delivery	Amount	% of Total	of Custs
250	\$45.58	\$24.20	\$21.38	\$45.48	\$24.63	\$20.85	-\$0.10	-0.2%	35.2%
500	\$84.91	\$48.40	\$36.51	\$84.71	\$49.26	\$35.45	-\$0.20	-0.2%	17.0%
1,000	\$163.56	\$96.80	\$66.76	\$163.17	\$98.51	\$64.66	-\$0.39	-0.2%	19.0%
1,500	\$242.22	\$145.20	\$97.02	\$241.63	\$147.77	\$93.86	-\$0.59	-0.2%	9.8%
2,000	\$320.87	\$193.60	\$127.27	\$320.08	\$197.02	\$123.06	-\$0.79	-0.2%	19.1%

Present Rates:	C-06		Proposed Rates:	C-06	
Customer Charge		\$6.00	Customer Charge		\$6.00
Transmission Charge (1)	kWh x	\$0.01600	Transmission Charge (4)	kWh x	\$0.01565
Distribution Energy Charge	kWh x	\$0.03624	Distribution Energy Charge	kWh x	\$0.03624
Transition Energy Charge	kWh x	\$0.00235	Transition Energy Charge	kWh x	\$0.00068
C&LM Adjustment	kWh x	\$0.00350	C&LM Adjustment	kWh x	\$0.00350
Gross Earnings Tax		4.00%	Gross Earnings Tax		4.00%
Standard Offer Charge (2)	kWh x	\$0.09293	Standard Offer Charge (3)	kWh x	\$0.09457

Note (1): Includes Transmission Adjustment Factor of \$0.01064/kWh

Note (2): Includes Standard Offer Charge of \$0.092/kWh and Renewable Energy Standard Charge of \$0.00093/kWh

 $Note \ (3): \ Includes \ Standard \ Offer \ Charge \ of \$0.092/kWh, \ Renewable \ Energy \ Standard \ Charge \ of \$0.00123/kWh, \ and \ a \ proposed \ Standard \ Offer \ Adjustment \ Factor \ of \$0.00134/kWh$ 

Date: 02-Feb-10 Time: 02:01 PM National Grid R.I.P.U.C. Docket No. 4140 Schedule JAL-17-Revised Page 4 of 15

### Calculation of Monthly Typical Bill Comparison of Present and Proposed Rates Impact on G-02 Rate Customers

Hours Use: 200

Monthly	Power	Present Rates Standard			Pı	roposed Rates Standard		Increase/(Decrease)		
kW	kWh	Total	Offer	Delivery	Total	Offer	Delivery	Amount	% of Total	
20	4,000	\$589.60	\$332.67	\$256.93	\$582.24	\$339.92	\$242.32	-\$7.36	-1.2%	
50	10,000	\$1,384.60	\$831.67	\$552.93	\$1,380.11	\$849.79	\$530.32	-\$4.49	-0.3%	
100	20,000	\$2,709.59	\$1,663.33	\$1,046.26	\$2,709.90	\$1,699.58	\$1,010.32	\$0.31	0.0%	
150	30,000	\$4,034.59	\$2,495.00	\$1,539.59	\$4,039.70	\$2,549.38	\$1,490.32	\$5.11	0.1%	

Present Rates: G-02			Proposed Rates: G-02		
Customer Charge		\$103.41	Customer Charge		\$103.41
Transmission Demand Charge-xcs 10 kV	W kW x	\$1.40	Transmission Demand Charge	kW x	\$2.29
Transmission Charge	kWh x	\$0.01064	Transmission Charge (3)	kWh x	\$0.00658
Distribution Demand Charge-xcs 10 kW	kW x	\$3.22	Distribution Demand Charge-xcs 10 kW	kW x	\$3.22
Distribution Energy Charge	kWh x	\$0.00777	Distribution Energy Charge	kWh x	\$0.00777
Transition Energy Charge	kWh x	\$0.00235	Transition Energy Charge	kWh x	\$0.00068
C&LM Adjustment	kWh x	\$0.00350	C&LM Adjustment	kWh x	\$0.00350
Gross Earnings Tax		4.00%	Gross Earnings Tax		4.00%
Standard Offer Charge (1)	kWh x	\$0.07984	Standard Offer Charge (2)	kWh x	\$0.08158

Note~(1):~Includes~Standard~Offer~Charge~of~\$0.07891/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~2010~and~Charge~of~\$0.000093/kWh~(Jan.~2010)~and~2010~and~2010~and~2010~and~2010~and~2

Note (2): Includes Standard Offer Charge of 0.07891/kWh (Jan. 2010), Renewable Energy Standard Charge of 0.00123/kWh, and a proposed Standard Offer Adjustment Factor of 0.00144/kWh

Date: 02-Feb-10 Time: 02:01 PM National Grid R.I.P.U.C. Docket No. 4140 Schedule JAL-17-Revised Page 5 of 15

### Calculation of Monthly Typical Bill Comparison of Present and Proposed Rates Impact on G-02 Rate Customers

Hours Use: 300

Monthly	Power	Present Rates Standard			Pı	roposed Rates Standard		Increase/(Decrease)		
kW	kWh	Total	Offer	Delivery	Total	Offer	Delivery	Amount	% of Total	
20	6,000	\$806.47	\$499.00	\$307.47	\$790.81	\$509.88	\$280.93	-\$15.66	-1.9%	
50	15,000	\$1,926.78	\$1,247.50	\$679.28	\$1,901.52	\$1,274.69	\$626.83	-\$25.26	-1.3%	
100	30,000	\$3,793.97	\$2,495.00	\$1,298.97	\$3,752.72	\$2,549.38	\$1,203.34	-\$41.25	-1.1%	
150	45,000	\$5,661.16	\$3,742.50	\$1,918.66	\$5,603.91	\$3,824.06	\$1,779.85	-\$57.25	-1.0%	

Present Rates: G-02			Proposed Rates: G-02		
Customer Charge		\$103.41	Customer Charge		\$103.41
Transmission Demand Charge-xcs 10 kW	kW x	\$1.40	Transmission Demand Charge	kW x	\$2.29
Transmission Charge	kWh x	\$0.01064	Transmission Charge (3)	kWh x	\$0.00658
Distribution Demand Charge-xcs 10 kW	kW x	\$3.22	Distribution Demand Charge-xcs 10 kW	kW x	\$3.22
Distribution Energy Charge	kWh x	\$0.00777	Distribution Energy Charge	kWh x	\$0.00777
Transition Energy Charge	kWh x	\$0.00235	Transition Energy Charge	kWh x	\$0.00068
C&LM Adjustment	kWh x	\$0.00350	C&LM Adjustment	kWh x	\$0.00350
Gross Earnings Tax		4.00%	Gross Earnings Tax		4.00%
Standard Offer Charge (1)	kWh x	\$0.07984	Standard Offer Charge (2)	kWh x	\$0.08158

Note (1): Includes Standard Offer Charge of \$0.07891/kWh (Jan. 2010) and Renewable Energy Standard Charge of \$0.00093/kWh
Note (2): Includes Standard Offer Charge of \$0.07891/kWh (Jan. 2010), Renewable Energy Standard Charge of \$0.00123/kWh, and a proposed Standard Offer

Adjustment Factor of \$0.00144/kWh mission Adjustment Factor of \$0.00001

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### Calculation of Monthly Typical Bill Comparison of Present and Proposed Rates Impact on G-02 Rate Customers

Hours Use: 400

Monthly	Power	Present Rates Standard			Pı	roposed Rates Standard		Increase/(Decrease)	
kW	kWh	Total	Offer	Delivery	Total	Offer	Delivery	Amount	% of Total
20	8,000	\$1,023.34	\$665.33	\$358.01	\$999.36	\$679.83	\$319.53	-\$23.98	-2.3%
50	20,000	\$2,468.97	\$1,663.33	\$805.64	\$2,422.92	\$1,699.58	\$723.34	-\$46.05	-1.9%
100	40,000	\$4,878.35	\$3,326.67	\$1,551.68	\$4,795.53	\$3,399.17	\$1,396.36	-\$82.82	-1.7%
150	60,000	\$7,287.72	\$4,990.00	\$2,297.72	\$7,168.14	\$5,098.75	\$2,069.39	-\$119.58	-1.6%

Present Rates: G-02			Proposed Rates: G-02		
Customer Charge		\$103.41	Customer Charge		\$103.41
Transmission Demand Charge-xcs 10 kW	kW x	\$1.40	Transmission Demand Charge	kW x	\$2.29
Transmission Charge	kWh x	\$0.01064	Transmission Charge (3)	kWh x	\$0.00658
Distribution Demand Charge-xcs 10 kW	kW x	\$3.22	Distribution Demand Charge-xcs 10 kW	kW x	\$3.22
Distribution Energy Charge	kWh x	\$0.00777	Distribution Energy Charge	kWh x	\$0.00777
Transition Energy Charge	kWh x	\$0.00235	Transition Energy Charge	kWh x	\$0.00068
C&LM Adjustment	kWh x	\$0.00350	C&LM Adjustment	kWh x	\$0.00350
Gross Earnings Tax		4.00%	Gross Earnings Tax		4.00%
Standard Offer Charge (1)	kWh x	\$0.07984	Standard Offer Charge (2)	kWh x	\$0.08158

Note~(1):~Includes~Standard~Offer~Charge~of~\$0.07891/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~2010~and~Charge~of~\$0.000093/kWh~(Jan.~2010)~and~2010~and~2010~and~2010~and~2010~and~2

Note (2): Includes Standard Offer Charge of 0.07891/kWh (Jan. 2010), Renewable Energy Standard Charge of 0.00123/kWh, and a proposed Standard Offer Adjustment Factor of 0.00144/kWh

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### Calculation of Monthly Typical Bill Comparison of Present and Proposed Rates Impact on G-02 Rate Customers

Hours Use: 500

Monthly	Power	Present Rates Standard			Pı	roposed Rates Standard		Increase/(Decrease)		
kW	kWh	Total	Offer	Delivery	Total	Offer	Delivery	Amount	% of Total	
20	10,000	\$1,240.22	\$831.67	\$408.55	\$1,207.93	\$849.79	\$358.14	-\$32.29	-2.6%	
50	25,000	\$3,011.16	\$2,079.17	\$931.99	\$2,944.33	\$2,124.48	\$819.85	-\$66.83	-2.2%	
100	50,000	\$5,962.72	\$4,158.33	\$1,804.39	\$5,838.35	\$4,248.96	\$1,589.39	-\$124.37	-2.1%	
150	75,000	\$8,914.28	\$6,237.50	\$2,676.78	\$8,732.36	\$6,373.44	\$2,358.92	-\$181.92	-2.0%	

Present Rates: G-02			Proposed Rates: G-02		
Customer Charge		\$103.41	Customer Charge		\$103.41
Transmission Demand Charge-xcs 10 kV	W kW x	\$1.40	Transmission Demand Charge	kW x	\$2.29
Transmission Charge	kWh x	\$0.01064	Transmission Charge (3)	kWh x	\$0.00658
Distribution Demand Charge-xcs 10 kW	kW x	\$3.22	Distribution Demand Charge-xcs 10 kW	kW x	\$3.22
Distribution Energy Charge	kWh x	\$0.00777	Distribution Energy Charge	kWh x	\$0.00777
Transition Energy Charge	kWh x	\$0.00235	Transition Energy Charge	kWh x	\$0.00068
C&LM Adjustment	kWh x	\$0.00350	C&LM Adjustment	kWh x	\$0.00350
Gross Earnings Tax		4.00%	Gross Earnings Tax		4.00%
Standard Offer Charge (1)	kWh x	\$0.07984	Standard Offer Charge (2)	kWh x	\$0.08158

Note~(1):~Includes~Standard~Offer~Charge~of~\$0.07891/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~2010~and~Charge~of~\$0.000093/kWh~(Jan.~2010)~and~2010~and~2010~and~2010~and~2010~and~2

Note (2): Includes Standard Offer Charge of 0.07891/kWh (Jan. 2010), Renewable Energy Standard Charge of 0.00123/kWh, and a proposed Standard Offer Adjustment Factor of 0.00144/kWh

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### Calculation of Monthly Typical Bill Comparison of Present and Proposed Rates Impact on G-32 Rate Customers

Hours Use: 200

Monthly	Power	]	Present Rates Standard		P	roposed Rates Standard		Increase/(Decrease)		
kW	kWh	Total	Offer	Delivery	Total	Offer	Delivery	Amount	% of Total	
200	40,000	\$5,309.62	\$3,326.67	\$1,982.95	\$5,315.87	\$3,399.17	\$1,916.70	\$6.25	0.1%	
750	150,000	\$19,233.78	\$12,475.00	\$6,758.78	\$19,257.22	\$12,746.88	\$6,510.34	\$23.44	0.1%	
1,000	200,000	\$25,562.94	\$16,633.33	\$8,929.61	\$25,594.19	\$16,995.83	\$8,598.36	\$31.25	0.1%	
1,500	300,000	\$38,221.28	\$24,950.00	\$13,271.28	\$38,268.16	\$25,493.75	\$12,774.41	\$46.88	0.1%	
2,500	500,000	\$63,537.94	\$41,583.33	\$21,954.61	\$63,616.07	\$42,489.58	\$21,126.49	\$78.13	0.1%	

Present Rates:	G-32		Proposed Rates: G-32		
Customer Charge		\$236.43	Customer Charge		\$236.43
Transmission Demand Charge	kW x	\$1.27	Transmission Demand Charge	kW x	\$2.28
Transmission Charge	kWh x	\$0.01064	Transmission Charge (4)	kWh x	\$0.00564
Distribution Demand Charge	kW x	\$1.99	Distribution Demand Charge-xcs 200 kW	kW x	\$1.99
Distribution Energy Charge	kWh x	\$0.00889	Distribution Energy Charge (3)	kWh x	\$0.00892
Transition Energy Charge	kWh x	\$0.00235	Transition Energy Charge	kWh x	\$0.00068
C&LM Adjustment	kWh x	\$0.00350	C&LM Adjustment	kWh x	\$0.00350
Gross Earnings Tax		4%	Gross Earnings Tax		4%
Standard Offer Charge (1)	kWh x	\$0.07984	Standard Offer Charge (2)	kWh x	\$0.08158

Note (1): Includes Standard Offer Charge of \$0.07891/kWh (Jan. 2010) and Renewable Energy Standard Charge of \$0.00093/kWh

Note (2): Includes Standard Offer Charge of \$0.07891/kWh (Jan. 2010), Renewable Energy Standard Charge of \$0.00123/kWh, and a proposed Standard Offer Adjustment Factor of \$0.00144/kWh

Note (3): Includes Rate G-62 Lost Revenue Surcharge of \$0.00003 per kWh

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### Calculation of Monthly Typical Bill Comparison of Present and Proposed Rates Impact on G-32 Rate Customers

Hours Use: 300

	Monthly Power		Present Rates Standard			P	roposed Rates Standard		Increase/(Decrease)	
	kW	kWh	Total	Offer	Delivery	Total	Offer	Delivery	Amount	% of Total
-	200	60,000	\$7,501.70	\$4,990.00	\$2,511.70	\$7,405.86	\$5,098.75	\$2,307.11	-\$95.84	-1.3%
	750	225,000	\$27,454.09	\$18,712.50	\$8,741.59	\$27,094.72	\$19,120.31	\$7,974.41	-\$359.37	-1.3%
	1,000	300,000	\$36,523.36	\$24,950.00	\$11,573.36	\$36,044.20	\$25,493.75	\$10,550.45	-\$479.16	-1.3%
	1,500	450,000	\$54,661.91	\$37,425.00	\$17,236.91	\$53,943.16	\$38,240.63	\$15,702.53	-\$718.75	-1.3%
	2,500	750,000	\$90,938.99	\$62,375.00	\$28,563.99	\$89,741.08	\$63,734.38	\$26,006.70	-\$1,197.91	-1.3%

Present Rates: G-3	2		<u>Proposed Rates:</u> G-32		
Customer Charge		\$236.43	Customer Charge		\$236.43
Transmission Demand Charge	kW x	\$1.27	Transmission Demand Charge	kW x	\$2.28
Transmission Charge	kWh x	\$0.01064	Transmission Charge (4)	kWh x	\$0.00564
Distribution Demand Charge	kW x	\$1.99	Distribution Demand Charge-xcs 200 kW	kW x	\$1.99
Distribution Energy Charge	kWh x	\$0.00889	Distribution Energy Charge (3)	kWh x	\$0.00892
Transition Energy Charge	kWh x	\$0.00235	Transition Energy Charge	kWh x	\$0.00068
C&LM Adjustment	kWh x	\$0.00350	C&LM Adjustment	kWh x	\$0.00350
Gross Earnings Tax		4%	Gross Earnings Tax		4%
Standard Offer Charge (1)	kWh x	\$0.07984	Standard Offer Charge (2)	kWh x	\$0.08158

Note~(1):~Includes~Standard~Offer~Charge~of~\$0.07891/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~2010~and~Charge~of~\$0.000093/kWh~(Jan.~2010)~and~2010~and~2010~and~2010~and~2010~and~2

Note (2): Includes Standard Offer Charge of \$0.07891/kWh (Jan. 2010), Renewable Energy Standard Charge of \$0.00123/kWh, and a proposed Standard Offer Adjustment Factor of \$0.00144/kWh

Note (3): Includes Rate G-62 Lost Revenue Surcharge of \$0.00003 per kWh

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### Calculation of Monthly Typical Bill Comparison of Present and Proposed Rates Impact on G-32 Rate Customers

Hours Use: 400

Monthly 1	Power	1	Present Rates Standard		P	roposed Rates Standard		Increase/(I	Decrease)
kW	kWh	Total	Offer	Delivery	Total	Offer	Delivery	Amount	% of Total
200	80,000	\$9,693.78	\$6,653.33	\$3,040.45	\$9,495.86	\$6,798.33	\$2,697.53	-\$197.92	-2.0%
750	300,000	\$35,674.41	\$24,950.00	\$10,724.41	\$34,932.22	\$25,493.75	\$9,438.47	-\$742.19	-2.1%
1,000	400,000	\$47,483.78	\$33,266.67	\$14,217.11	\$46,494.20	\$33,991.67	\$12,502.53	-\$989.58	-2.1%
1,500	600,000	\$71,102.53	\$49,900.00	\$21,202.53	\$69,618.16	\$50,987.50	\$18,630.66	-\$1,484.37	-2.1%
2,500	1,000,000	\$118,340.03	\$83,166.67	\$35,173.36	\$115,866.08	\$84,979.17	\$30,886.91	-\$2,473.95	-2.1%

Present Rates: G-32			<u>Proposed Rates:</u> G-32		
Customer Charge		\$236.43	Customer Charge		\$236.43
Transmission Demand Charge	kW x	\$1.27	Transmission Demand Charge	kW x	\$2.28
Transmission Charge	kWh x	\$0.01064	Transmission Charge (4)	kWh x	\$0.00564
Distribution Demand Charge	kW x	\$1.99	Distribution Demand Charge-xcs 200 kW	kW x	\$1.99
Distribution Energy Charge	kWh x	\$0.00889	Distribution Energy Charge (3)	kWh x	\$0.00892
Transition Energy Charge	kWh x	\$0.00235	Transition Energy Charge	kWh x	\$0.00068
C&LM Adjustment	kWh x	\$0.00350	C&LM Adjustment	kWh x	\$0.00350
Carre Francisco Torr		40/	Const Francisco Toro		40/
Gross Earnings Tax		4%	Gross Earnings Tax		4%
Standard Offer Charge (1)	kWh x	\$0.07984	Standard Offer Charge (2)	kWh x	\$0.08158

Note~(1):~Includes~Standard~Offer~Charge~of~\$0.07891/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~2010~and~Charge~of~\$0.000093/kWh~(Jan.~2010)~and~2010~and~2010~and~2010~and~2010~and~2

Note (2): Includes Standard Offer Charge of \$0.07891/kWh (Jan. 2010), Renewable Energy Standard Charge of \$0.00123/kWh, and a proposed Standard Offer Adjustment Factor of \$0.00144/kWh

Note (3): Includes Rate G-62 Lost Revenue Surcharge of \$0.00003 per kWh

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### Calculation of Monthly Typical Bill Comparison of Present and Proposed Rates Impact on G-32 Rate Customers

Hours Use: 500

	Monthly l	Power		Present Rates Standard		I	Proposed Rates Standard		Increase/(I	Decrease)
	kW	kWh	Total	Offer	Delivery	Total	Offer	Delivery	Amount	% of Total
F	200	100,000	\$11,885.87	\$8,316.67	\$3,569.20	\$11,585.87	\$8,497.92	\$3,087.95	-\$300.00	-2.5%
	750	375,000	\$43,894.72	\$31,187.50	\$12,707.22	\$42,769.72	\$31,867.19	\$10,902.53	-\$1,125.00	-2.6%
	1,000	500,000	\$58,444.19	\$41,583.33	\$16,860.86	\$56,944.19	\$42,489.58	\$14,454.61	-\$1,500.00	-2.6%
	1,500	750,000	\$87,543.16	\$62,375.00	\$25,168.16	\$85,293.16	\$63,734.38	\$21,558.78	-\$2,250.00	-2.6%
	2,500	1,250,000	\$145,741.07	\$103,958.33	\$41,782.74	\$141,991.07	\$106,223.96	\$35,767.11	-\$3,750.00	-2.6%

Present Rates: G-3	2		<u>Proposed Rates:</u> G-32		
Customer Charge		\$236.43	Customer Charge		\$236.43
Transmission Demand Charge	kW x	\$1.27	Transmission Demand Charge	kW x	\$2.28
Transmission Charge	kWh x	\$0.01064	Transmission Charge (4)	kWh x	\$0.00564
Distribution Demand Charge	kW x	\$1.99	Distribution Demand Charge-xcs 200 kW	kW x	\$1.99
Distribution Energy Charge	kWh x	\$0.00889	Distribution Energy Charge (3)	kWh x	\$0.00892
Transition Energy Charge	kWh x	\$0.00235	Transition Energy Charge	kWh x	\$0.00068
C&LM Adjustment	kWh x	\$0.00350	C&LM Adjustment	kWh x	\$0.00350
Gross Earnings Tax		4%	Gross Earnings Tax		4%
Standard Offer Charge (1)	kWh x	\$0.07984	Standard Offer Charge (2)	kWh x	\$0.08158

Note~(1):~Includes~Standard~Offer~Charge~of~\$0.07891/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~2010~and~Charge~of~\$0.000093/kWh~(Jan.~2010)~and~2010~and~2010~and~2010~and~2010~and~2

Note (2): Includes Standard Offer Charge of \$0.07891/kWh (Jan. 2010), Renewable Energy Standard Charge of \$0.00123/kWh, and a proposed Standard Offer Adjustment Factor of \$0.00144/kWh

Note (3): Includes Rate G-62 Lost Revenue Surcharge of \$0.00003 per kWh

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### Calculation of Monthly Typical Bill Comparison of Present and Proposed Rates Impact on G-62 Rate Customers

Hours Use: 200

Montl Power	2		Present Rates Standard		I	Proposed Rates Standard		Increase/(I	Decrease)
kW	kWh	Total	Offer	Delivery	Total	Offer	Delivery	Amount	% of Total
3,000	600,000	\$89,319.50	\$49,900.00	\$39,419.50	\$89,038.25	\$50,987.50	\$38,050.75	-\$281.25	-0.3%
5,000	1,000,000	\$136,977.84	\$83,166.67	\$53,811.17	\$136,509.09	\$84,979.17	\$51,529.92	-\$468.75	-0.3%
7,500	1,500,000	\$196,550.75	\$124,750.00	\$71,800.75	\$195,847.63	\$127,468.75	\$68,378.88	-\$703.12	-0.4%
10,000	2,000,000	\$256,123.66	\$166,333.33	\$89,790.33	\$255,186.16	\$169,958.33	\$85,227.83	-\$937.50	-0.4%
20,000	4,000,000	\$494,415.34	\$332,666.67	\$161,748.67	\$492,540.34	\$339,916.67	\$152,623.67	-\$1,875.00	-0.4%

Present Rates:	G-62		Proposed Rates: G-32		
Customer Charge		\$17,118.72	Customer Charge		\$17,118.72
Transmission Demand Char	rge kW x	\$1.39	Transmission Demand Charge	kW x	\$2.28
Transmission Charge	kWh x	\$0.01064	Transmission Charge (4)	kWh x	\$0.00564
Distribution Demand Charg	ge kW x	\$2.22	Distribution Demand Charge-xcs 200 kW	kW x	\$2.22
Distribution Energy Charge	kWh x	\$0.00000	Distribution Energy Charge (3)	kWh x	\$0.00003
Transition Energy Charge	kWh x	\$0.00235	Transition Energy Charge	kWh x	\$0.00068
C&LM Adjustment	kWh x	\$0.00350	C&LM Adjustment	kWh x	\$0.00350
Gross Earnings Tax		4%	Gross Earnings Tax		4%
Standard Offer Charge (1)	kWh x	\$0.07984	Standard Offer Charge (2)	kWh x	\$0.08158

Note~(1):~Includes~Standard~Offer~Charge~of~\$0.07891/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~2010~and~Charge~of~\$0.000093/kWh~(Jan.~2010)~and~2010~and~2010~and~2010~and~2010~and~2

Note~(2):~Includes~Standard~Offer~Charge~of~\$0.07891/kWh~(Jan.~2010),~Renewable~Energy~Standard~Charge~of~\$0.00123/kWh,~and~a~proposed~Standard~Offer~Adjustment~Factor~of~\$0.00144/kWh

Note (3): Includes Rate G-62 Lost Revenue Surcharge of 0.00003 per kWh

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### Calculation of Monthly Typical Bill Comparison of Present and Proposed Rates Impact on G-62 Rate Customers

Hours Use: 300

Mont Power	-		Present Rates Standard		I	Proposed Rates Standard		Increase/(I	Decrease)
kW	kWh	Total	Offer	Delivery	Total	Offer	Delivery	Amount	% of Total
3,000	900,000	\$119,422.63	\$74,850.00	\$44,572.63	\$117,610.13	\$76,481.25	\$41,128.88	-\$1,812.50	-1.5%
5,000	1,500,000	\$187,149.71	\$124,750.00	\$62,399.71	\$184,128.88	\$127,468.75	\$56,660.13	-\$3,020.83	-1.6%
7,500	2,250,000	\$271,808.56	\$187,125.00	\$84,683.56	\$267,277.32	\$191,203.13	\$76,074.19	-\$4,531.24	-1.7%
10,000	3,000,000	\$356,467.42	\$249,500.00	\$106,967.42	\$350,425.75	\$254,937.50	\$95,488.25	-\$6,041.67	-1.7%
20,000	6,000,000	\$695,102.83	\$499,000.00	\$196,102.83	\$683,019.50	\$509,875.00	\$173,144.50	-\$12,083.33	-1.7%

Present Rates:	G-62		Proposed Rates: G-32		
Customer Charge		\$17,118.72	Customer Charge		\$17,118.72
Transmission Demand Char	rge kW x	\$1.39	Transmission Demand Charge	kW x	\$2.28
Transmission Charge	kWh x	\$0.01064	Transmission Charge (4)	kWh x	\$0.00564
Distribution Demand Charg	ge kW x	\$2.22	Distribution Demand Charge-xcs 200 kW	kW x	\$2.22
Distribution Energy Charge	kWh x	\$0.00000	Distribution Energy Charge (3)	kWh x	\$0.00003
Transition Energy Charge	kWh x	\$0.00235	Transition Energy Charge	kWh x	\$0.00068
C&LM Adjustment	kWh x	\$0.00350	C&LM Adjustment	kWh x	\$0.00350
Gross Earnings Tax		4%	Gross Earnings Tax		4%
Standard Offer Charge (1)	kWh x	\$0.07984	Standard Offer Charge (2)	kWh x	\$0.08158

Note~(1):~Includes~Standard~Offer~Charge~of~\$0.07891/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~2010~and~Charge~of~\$0.000093/kWh~(Jan.~2010)~and~2010~and~2010~and~2010~and~2010~and~2

Note~(2):~Includes~Standard~Offer~Charge~of~\$0.07891/kWh~(Jan.~2010),~Renewable~Energy~Standard~Charge~of~\$0.00123/kWh,~and~a~proposed~Standard~Offer~Adjustment~Factor~of~\$0.00144/kWh

Note (3): Includes Rate G-62 Lost Revenue Surcharge of 0.00003 per kWh

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### Calculation of Monthly Typical Bill Comparison of Present and Proposed Rates Impact on G-62 Rate Customers

Hours Use: 400

Mont Power	•	]	Present Rates Standard		P	roposed Rates Standard		Increase/(I	Decrease)
kW	kWh	Total	Offer	Delivery	Total	Offer	Delivery	Amount	% of Total
3,000	1,200,000	\$149,525.75	\$99,800.00	\$49,725.75	\$146,182.00	\$101,975.00	\$44,207.00	-\$3,343.75	-2.2%
5,000	2,000,000	\$237,321.58	\$166,333.33	\$70,988.25	\$231,748.66	\$169,958.33	\$61,790.33	-\$5,572.92	-2.3%
7,500	3,000,000	\$347,066.38	\$249,500.00	\$97,566.38	\$338,707.00	\$254,937.50	\$83,769.50	-\$8,359.38	-2.4%
10,000	4,000,000	\$456,811.17	\$332,666.67	\$124,144.50	\$445,665.34	\$339,916.67	\$105,748.67	-\$11,145.83	-2.4%
20,000	8,000,000	\$895,790.33	\$665,333.33	\$230,457.00	\$873,498.66	\$679,833.33	\$193,665.33	-\$22,291.67	-2.5%

Present Rates: G-62			Proposed Rates: G-32		
Customer Charge		\$17,118.72	Customer Charge		\$17,118.72
Transmission Demand Charge	kW x	\$1.39	Transmission Demand Charge	kW x	\$2.28
Transmission Charge	kWh x	\$0.01064	Transmission Charge (4)	kWh x	\$0.00564
Distribution Demand Charge	kW x	\$2.22	Distribution Demand Charge-xcs 200 kW	kW x	\$2.22
Distribution Energy Charge	kWh x	\$0.00000	Distribution Energy Charge (3)	kWh x	\$0.00003
Transition Energy Charge	kWh x	\$0.00235	Transition Energy Charge	kWh x	\$0.00068
C&LM Adjustment	kWh x	\$0.00350	C&LM Adjustment	kWh x	\$0.00350
Gross Earnings Tax		4%	Gross Earnings Tax		4%
Standard Offer Charge (1)	kWh x	\$0.07984	Standard Offer Charge (2)	kWh x	\$0.08158

Note~(1):~Includes~Standard~Offer~Charge~of~\$0.07891/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~2010~and~Charge~of~\$0.000093/kWh~(Jan.~2010)~and~2010~and~2010~and~2010~and~2010~and~2

Note~(2):~Includes~Standard~Offer~Charge~of~\$0.07891/kWh~(Jan.~2010),~Renewable~Energy~Standard~Charge~of~\$0.00123/kWh,~and~a~proposed~Standard~Offer~Adjustment~Factor~of~\$0.00144/kWh

Note (3): Includes Rate G-62 Lost Revenue Surcharge of 0.00003 per kWh

Date: 02-Feb-10 Time: 02:01 PM National Grid R.I.P.U.C. Docket No. 4140 Schedule JAL-17-Revised Page 15 of 15

### Calculation of Monthly Typical Bill Comparison of Present and Proposed Rates Impact on G-62 Rate Customers

Hours Use: 500

Mont Power	•	I	Present Rates Standard		P	roposed Rates Standard		Increase/(I	Decrease)
kW	kWh	Total	Offer	Delivery	Total	Offer	Delivery	Amount	% of Total
3,000	1,500,000	\$179,628.88	\$124,750.00	\$54,878.88	\$174,753.88	\$127,468.75	\$47,285.13	-\$4,875.00	-2.79
5,000	2,500,000	\$287,493.46	\$207,916.67	\$79,576.79	\$279,368.46	\$212,447.92	\$66,920.54	-\$8,125.00	-2.89
7,500	3,750,000	\$422,324.19	\$311,875.00	\$110,449.19	\$410,136.69	\$318,671.88	\$91,464.81	-\$12,187.50	-2.99
10,000	5,000,000	\$557,154.91	\$415,833.33	\$141,321.58	\$540,904.91	\$424,895.83	\$116,009.08	-\$16,250.00	-2.99
20,000	10,000,000	\$1,096,477.84	\$831,666.67	\$264,811.17	\$1,063,977.84	\$849,791.67	\$214,186.17	-\$32,500.00	-3.09

Present Rates: G-62			Proposed Rates: G-32		
Customer Charge		\$17,118.72	Customer Charge		\$17,118.72
Transmission Demand Charge	kW x	\$1.39	Transmission Demand Charge	kW x	\$2.28
Transmission Charge	kWh x	\$0.01064	Transmission Charge (4)	kWh x	\$0.00564
Distribution Demand Charge	kW x	\$2.22	Distribution Demand Charge-xcs 200 kW	kW x	\$2.22
Distribution Energy Charge	kWh x	\$0.00000	Distribution Energy Charge (3)	kWh x	\$0.00003
Transition Energy Charge	kWh x	\$0.00235	Transition Energy Charge	kWh x	\$0.00068
C&LM Adjustment	kWh x	\$0.00350	C&LM Adjustment	kWh x	\$0.00350
Gross Earnings Tax		4%	Gross Earnings Tax		4%
Standard Offer Charge (1)	kWh x	\$0.07984	Standard Offer Charge (2)	kWh x	\$0.08158

Note~(1):~Includes~Standard~Offer~Charge~of~\$0.07891/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~Renewable~Energy~Standard~Charge~of~\$0.00093/kWh~(Jan.~2010)~and~2010~and~Charge~of~\$0.000093/kWh~(Jan.~2010)~and~2010~and~2010~and~2010~and~2010~and~2

Note~(2):~Includes~Standard~Offer~Charge~of~\$0.07891/kWh~(Jan.~2010),~Renewable~Energy~Standard~Charge~of~\$0.00123/kWh,~and~a~proposed~Standard~Offer~Adjustment~Factor~of~\$0.00144/kWh

Note (3): Includes Rate G-62 Lost Revenue Surcharge of \$0.00003 per kWh

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# National Grid: Narragansett Electric Company Summary of Transmission Expenses Estimated For the Year 2010

	NEP Charges		
1	Non-PTF	\$16,027,737	
2	Other NEP Charges	1,272,798	
	Sub-Total NEP Charges		\$17,300,536
	ISO Charges		
3	PTF	\$84,031,125	
4	Scheduling & Dispatch	1,901,693	
5	Load Response	362,239	
6	Black Start	634,464	
7	Reactive Power	1,395,219	
	Sub-Total ISO Charges		\$88,324,739
	ISO-NE Administrative Charges		
8	Schedule 1 - Scheduling & Dispatch	\$1,665,777	
9	Schedule 5 - NESCOE	82,390	
	Sub-Total ISO-NE Charges		\$1,748,167
10	<b>Total Expenses Flowing Through Current Rates</b>	_	\$107,373,442

Line 1 = JLL-5: Column (2), Line 13

Line 2 = JLL-5: Sum of Column (3) thru (5), Line 13

Line 3 = JLL-2, page 1: Column (2), Line 13

Line 4 = JLL-2, page 1: Column (3), Line 13

Line 5 = JLL-2, page 1: Column (5), Line 13

Line 6 = JLL-2, page 1: Column (6), Line 13

Line 7 = JLL-2, page 1: Column (7), Line 13

Line 8 = JLL-2, page 2: Column (1), Line 13

Line 9 = JLL-2, page 2: Column (2), Line 13

Line 10 = Sum of Line 1 thru Line 9

National Grid R.I.P.U.C Docket No. 4140 Schedule JLL-5-Revised NEP Schedule 21 Charges Page 1 of 1

## National Grid: Narragansett Electric Company Summary of New England Power - Schedule No. 21 Charges Estimated For the Year 2010

		(1)	(2)	(3)	(4)	(5)	(6)
		Non- PTF Load Ratio % Share	Non-PTF Demand Charge	Scheduling & Dispatch	Transformer Surcharge	Meter Surcharge	Total NEP Costs
1	March	25.00%	\$1,320,454	\$259,853	\$2,089	\$1,013	\$1,583,409
2	April	24.54%	1,295,831	100,000	2,089	1,013	1,398,933
3	May	24.90%	1,315,207	98,545	2,089	1,013	1,416,853
4	June	25.32%	1,337,376	98,917	2,089	1,013	1,439,395
5	July	26.28%	1,388,096	60,575	2,089	1,013	1,451,773
6	August	26.25%	1,386,449	55,193	2,089	1,013	1,444,744
7	September	25.61%	1,352,485	35,573	2,089	1,013	1,391,160
8	October	25.24%	1,333,054	107,706	2,089	1,013	1,443,862
9	November	25.53%	1,348,396	113,887	2,089	1,013	1,465,385
10	December	24.97%	1,318,776	84,491	2,089	1,013	1,406,368
11	January	24.91%	1,315,458	92,477	2,089	1,013	1,411,037
12	February	24.92%	1,316,155	128,358	2,089	1,013	1,447,615
13	12- Mo Total		\$16,027,737	\$1,235,577	\$25,069	\$12,152	\$17,300,536

Lines 1-12: Column (1) = Monthly Network Load Files for January-November 2009 for actuals and December 2008 actuals used for estimates

Lines 1-12: Column (2) = Column (1) \* Schedule JLL-6, Line 3 / 12

Lines 1-12: Column (3) = Monthly Network Bills for periods January-November 2009 for actuals and December 2008 used for estimates

Lines 1-12: Column (4),(5) & (6) = Current rates as of June 2009

Lines 1-12: Column (7) = Sum of Column (2) thru (6)

Line 13 = Sum of Line 1 through Line 12

National Grid R.I.P.U.C. Docket No. 4140 Schedule JLL-6-Revised Workpaper Page 1 of 1

# New England Power Company Non-PTF Revenue Requirement Estimated For the Year 2010

Sectio	n II:				
1	NEP's Schedule 21 Non-PTF Revenue Requirement (12 mos. Ended 2/28/10)	\$50,977,191			
2	Adjustment for Forecasted 2010 Capital Additions	\$12,400,000			
3	Estimated 2010 Non-PTF Revenue Requirement	\$63,377,191			
	Adjustment for Year End 2010 Capital Additions				
4	Estimated 2010 Non-PTF Transmission Additions for Lines - In Service	\$27,125,000			
5	Estimated. 2010 Non-PTF Transmission Additions for Substations - In Service	\$50,375,000			
6	Estimated NEP 2010 Transmission Plant Additions	\$77,500,000			
7	Non-PTF Transmission Plant Carrying Charge	16%			
8	Adjustment for Forecasted 2010 Capital Additions	\$12,400,000			
Sectio	<u>n III:</u>				
	Transmission Plant Carrying Charge				
9	NEP's Schedule 21 Revenue Requirement	\$50,977,191			
10	Total Revenue Credit (12 Mos. Ended 2/28/10)	\$216,578,821			
11	Total Transmission Integrated Facilities Credit (12 Mos. Ended 2/28/10)	(\$48,991,417)			
12	Sub-Total Revenue Requirement	\$218,564,595			
13	Total Transmission Plant (as of 11/30/09)	\$1,363,356,465			
14	Non-PTF Transmission Plant Carrying Charge	16%			
	Line 1 = NEP Schedule 21 Billing: January-November 2009 and December 2008 actuals Line 2 = Line 8 Line 3 = Line 1 + Line 2 Line 4 & 5 = Estimated NEP In-Service Non-PTF additions for CY 2010 for Line and Substations Line 6 = Line 4 + Line 5 Line 7 = Line 14 Line 8 = Line 6 * Line 7 Line 9 thru 11 = NEP Schedule 21 Billings: January-November 2009 and December 2008 actuals Line 12 = Sum of Lines 9 thru 11 Line 13 = NEP Schedule 21 Billing Line 14 = Line 12 / Line 13				