



**PASCOAG**  
UTILITY DISTRICT

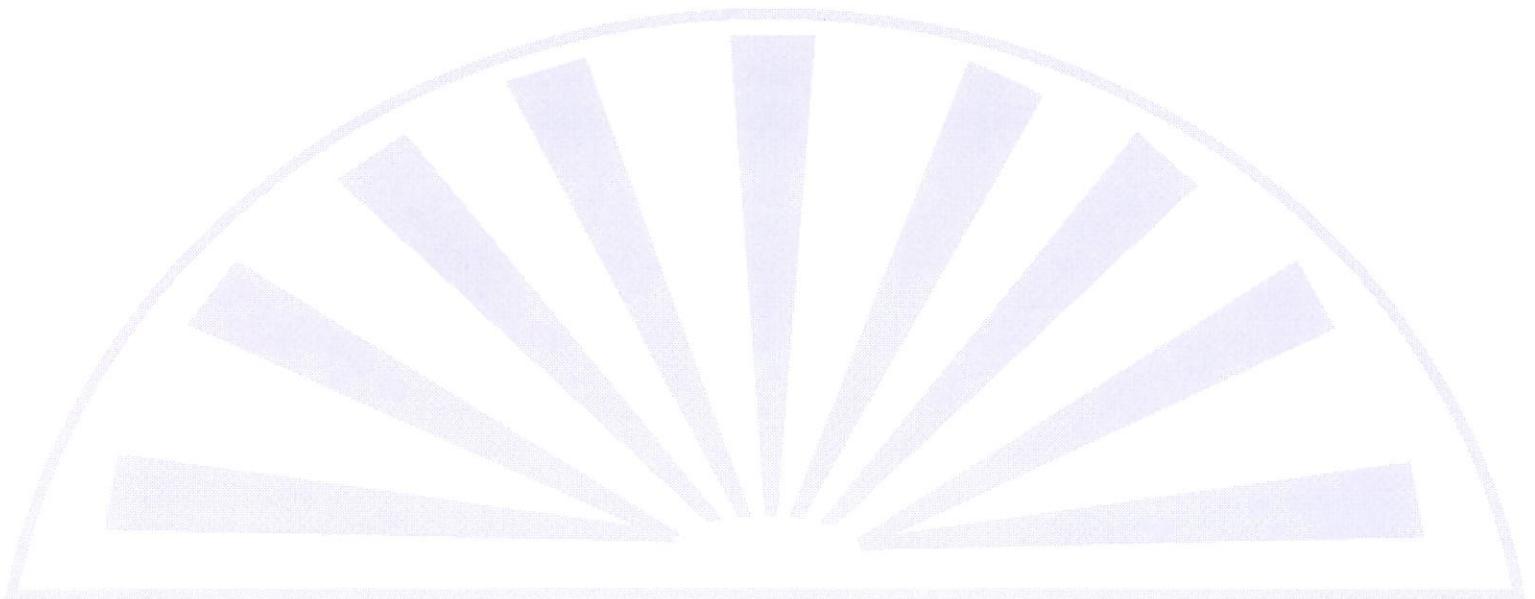
Pascoag Electric • Pascoag Water

253 Pascoag Main Street  
P.O. Box 107  
Pascoag, R.I. 02859  
Phone: 401-568-6222  
Fax: 401-568-0066  
[www.pud-ri.org](http://www.pud-ri.org)

# PASCOAG UTILITY DISTRICT'S DEMAND SIDE MANAGEMENT PROGRAM – 2010

## Responses to Division's First Set of Data Requests

### RIPUC DOCKET NO. 4130





**PASCOAG**  
UTILITY DISTRICT

Pascoag Electric

253 Pascoag Main Street  
P.O. Box 107  
Pascoag, R.I. 02859  
Phone: (401) 568-6222  
Fax: (401) 568-0066

November 16, 2008

Rhode Island Public Utility Commission  
Ms. Luly Massaro  
Commission Clerk  
89 Jefferson Blvd.  
Warwick, RI 02888

***Re: Commission Data Request, RIPUC Docket No. 4130***

Dear Ms. Massaro:

Pascoag Utility District herewith submits an original and nine copies of its responses to the data requests in the above docket.

Pascoag will file electronically on this date, and the original and nine copies will be delivered to your office today.

If you have any questions, please do not hesitate to call.

Very truly yours,

Harle J. Round  
Customer Service Supervisor

Enclosures: Data Responses 1-1 through 1-7

Division Data Request 1-1:

Are there requests for rebates that could not be honored during 2009 due to depletion of funds in the programs?

*Answer: Provided by Harle Round*

*The District has a total of \$6,494.28 in qualifying 2009 rebates that could not be satisfied in 2009 because of depleted funds. A spread sheet with the qualifying rebates is included with this filing, but is subject to change because we are still taking additional qualified rebate request daily.*

Division Data Request 1-2:

Paragraph 2 on page 2 of Pascoag's filed Schedule B, Executive Summary states that "If there are any funds unspent at the close of 2009 in the residential programs, the District will again request to use those funds to satisfy any outstanding qualified applications in the various residential programs, where the funds have been depleted." If there are rebate requests that could not be satisfied in 2009 due to depleted funds, and there are no funds carried forward from 2009 programs, does the Company propose to honor those requests as committed budget amounts, with 2010 funds?

*Answer: Provided by Harle Round*

*Yes, the District is proposing to honor any qualified rebates from 2009 that carry forward to be honored through the appropriate program at the 2010 rebate amount.*

Division Data Request 1-3:

If during 2010 Pascoag honors rebates that could not be fulfilled during 2009 due to depletion of funds in the programs, would those "commitments" be honored at the rebate levels in the 2009 program budget?

*Answer: Provided by Harle Round*

*No, the District is proposing to rebate the qualified 2009 rebates that are paid with 2010 DSM dollars at the 2010 rebate level.*

Division Data Request 1-4:

In the second paragraph on page 2 of Pascoag's filed Schedule B, Executive Summary, the final sentence states

“The District would like to fund this program next year at the same level as the approved budget of \$500, as of July 2009.” Please explain the reference to July 2009.

*Answer: Provided by Harle Round*

*The reference of “as of July” refers to the reallocation of funds filed in July of 2009.*

Division Data Request 1-5:

The last paragraph on page 2 of Pascoag’s filed Schedule B places the level of funding for New Construction rebates at \$4,160, which the Company states will be enough to fund eight projects with a cap of \$520 each; on page 6 of Pascoag’s filed Schedule C, in the “New Construction Rebates” section, the Company states that “The budget of \$4,160 will allow us to process ten rebates with a cap of \$520 per unit /home in 2010.” Please clarify.

*Answer: Provided by Harle Round*

*Page 6 of Pascoag’s filed Schedule C, in the “New Construction Rebates” section, should be corrected to read as follows: “The budget of \$4,106 will allow us to process eight rebates with a cap of \$520 per unit/home in 2010”.*

Division Data Request 1-6:

According to Schedule D, Pascoag’s 2009 DSM budget as of the end of October, there remains a balance of \$24,521. The Company’s proposed 2010 budget, presented as Schedule A, includes no estimated carry-over. Does Pascoag expect that all remaining funds (\$24,521) will be spent during the final two months of 2009?

*Answer: Provided by Harle Round*

*The District expects to spend the majority of the remaining funds in the final two months of 2009 and also anticipates an under collection of the estimated budget by approximately \$2500. The District is anticipating a carryover of \$1000 or less.*

Division Data Request 1-7:

If the Company anticipates some remaining 2009 funds at year-end, does Pascoag agree that it would be appropriate to include that estimated amount in the proposed 2010 budget, at the "Estimated carry over from 2009" line item, and include an equivalent line item in the proposed spending section, designating those carry-over funds as, for example, "Commitment for 2009 Programs"

*Answer: Provided by Harle Round*

*The District anticipates that the remaining year end funds for 2009 will be approximately \$1000. These funds will be adjusted accordingly with a true up of the 2009 full year budget. The District agrees that it is appropriate to include these funds as estimated carry over funds from 2009 in the proposed 2010 budget and include a line item called "Commitment for 2009 Program." The District is requesting that the 2009 qualified rebates that are paid through this line item be rebated at the 2009 rebate level. When this line item is exhausted any remaining qualified 2009 rebates would be rebated with the 2010 programs at the 2010 rebate level. Please see the Schedule A, Revision 1 which includes a carryover of \$1000 and a line item with the title "Committed for 2009 Programs".*

**2009 Qualified Rebates**

**Windows and Doors**

Account number	Windows	Door	2009 Rebate	2010 Rebate
			Amounts	Amounts
5153-3964	10	1	\$ 300.00	\$ 190.00
12087-4650	5	0	\$ 125.00	\$ 75.00
1039-8124	8	0	\$ 200.00	\$ 200.00
7749-5920	18	0	\$ 250.00	\$ 150.00
9917-8412	7	0	\$ 175.00	\$ 105.00
12085-7856	0	1	\$ 50.00	\$ 40.00
7779-5944	4	4	\$ 100.00	\$ 60.00
2295-1806	8	1	\$ 200.00	\$ 160.00
463-506	3	0	\$ 75.00	\$ 45.00
9299-7256	3	0	\$ 75.00	\$ 45.00
2251-1760	0	1	\$ 50.00	\$ 40.00
7573-5778	0	1	\$ 50.00	\$ 40.00
1597-14296	3	0	\$ 75.00	\$ 45.00
10659-7502	0	1	\$ 50.00	\$ 40.00
14481-10036	0	1	\$ 50.00	\$ 40.00
14431-2686	24	0	\$ 250.00	\$ 150.00
2131-1670	8	0	\$ 175.00	\$ 120.00
2261-1774	4	1	\$ 150.00	\$ 100.00
9579-7488	3	0	\$ 75.00	\$ 45.00
9527-7446	0	1	\$ 50.00	\$ 40.00
6599-5082	10	0	\$ 250.00	\$ 150.00
9933-10116	10	1	\$ 300.00	\$ 190.00
10611-8278	13	0	\$ 250.00	\$ 150.00
1845-1475	2	0	\$ 50.00	\$ 30.00
1845-10030	1	0	\$ 25.00	\$ 15.00
<b>Total Window &amp; Door rebates</b>			<b>\$ 3,400.00</b>	<b>\$ 2,265.00</b>

**Office Equipment & Electronics**

Account number	Equipment/ Electronic	2009 Rebate	2010 Rebate
		Amount	Amount
10011-7828	TV & DVD	\$ 84.28	\$ 84.28
12161-6854	Monitor	\$ 50.00	\$ 50.00
<b>Total Office &amp; Electronic rebates</b>		<b>\$ 134.28</b>	<b>\$ 134.28</b>

**2009 Qualified Rebates**

**Appliance Rebates**

<b>Account number</b>	<b>Appliance</b>	<b>2009 Rebate Amount</b>	<b>2010 Rebate Amount</b>
4879-3730	Clothes washer	\$ 75.00	\$ 75.00
4879-3730	Refrigerator	\$ 75.00	\$ 75.00
9103-7116	Clothes washer	\$ 75.00	\$ 75.00
2903-2266	Freezer	\$ 60.00	\$ 60.00
5357-4128	Dishwasher	\$ 50.00	\$ 50.00
9407-7342	Dishwasher	\$ 50.00	\$ 50.00
11433-8962	Air conditioner	\$ 25.00	\$ 25.00
9933-10116	Refrigerator	\$ 75.00	\$ 75.00
2491-1962	Clothes washer	\$ 75.00	\$ 75.00
15207-10100	Clothes washer	\$ 75.00	\$ 75.00
8373-6570	Clothes washer	\$ 75.00	\$ 75.00
2687-2106	Refrigerator	\$ 75.00	\$ 75.00
11865-9294	Clothes washer	\$ 75.00	\$ 75.00
<b>Total Appliance Rebates</b>		<b>\$ 860.00</b>	<b>\$ 860.00</b>

**Boiler Rebates**

<b>Account Number</b>	<b>Boiler/Furnace</b>	<b>2009 Rebate Amount</b>	<b>2010 Rebate Amount</b>
15073-5334	Boiler	\$ 350.00	\$ 250.00
4079-3132	Boiler	\$ 350.00	\$ 250.00
417-478	Boiler	\$ 350.00	\$ 250.00
9881-7724	Boiler	\$ 350.00	\$ 250.00
8709-6838	Boiler	\$ 350.00	\$ 250.00
4193-3218	Boiler	\$ 350.00	\$ 250.00
<b>Total Boiler Rebates</b>		<b>\$ 2,100.00</b>	<b>\$ 1,500.00</b>
<b>Grand total:</b>		<b>\$ 6,494.28</b>	<b>\$ 4,759.28</b>

Pascoag Utility District  
Demand Side Management Programs - 2010

	<u>Proposed</u>	
Estimated carry over from 2009	\$ 1,000.00	
Estimated sales for 2010	\$ 104,500.00	
Net 2010 budget.	\$ 105,500.00	
	<u>Proposed</u>	
	<u>2010</u>	
<b><u>Residential Program</u></b>		
DR1001 ENE Residential Conservation (ENE)	\$ 2,100	\$175 per month
DR1002 Home Energy Audits with Incentives	\$ 2,400	up to 10 Audits @ \$200, funds for rebates up to \$400
DR1003 Energy Star Appliance Rebates	\$ 6,100	up to a max of 81 rebates at \$75
DR1004 Energy Efficient Windows/Doors	\$ 6,000	up to a Max of 400 Windows at \$15 or 150 Doors @\$40.
DR1005 Heating System Incentive	\$ 6,000	up to a max of 24 rebates at \$250
DR1006 Energy Star Thermostats/Lighting fixtures	\$ 1,000	up to 20 rebates at \$50 Max
DR1007 Home Office Equipment/Home Electronics	\$ 2,400	up to 48 rebates at \$50 Max
DR1008 Electric Heat Conversion/Geothermal System:	\$ 100	to keep the line item open for future requests.
DR1009 New Construction	\$ 4,160	8 units at \$520 Max
DR1010 Central Air Conditioner Incentive	\$ 400	up to 2 rebates at \$200 Max
DR1011 Change a Light Campaign	\$ 500	\$50 up to a max of 10 rebates with a 50% match
DR1012 Energy Conservation Calendars	\$ 3,680	1000 Calendars at \$3.25 each & setup charge & Shipping
Committed for 2009 Programs	\$ 1,000	Funds to be used to satisfy 2009 qualified Rebates with depleted funds
<b>Net Residential</b>	<b>\$ 35,840</b>	
<b><u>Industrial/Commercial</u></b>		
DI1001 Energy Star Incentive - Office Equipment	\$ 500	up to 10 rebates at \$50 max
DI1002 Bridido's IGA	\$ 10,367	Lighting Retrofit at 50%/ new lighting @30%
DI1003 GS Inc	\$ 525	HVAC Equipment
DI1004 Committed Funds- Lighting Projects	\$ 12,325	funds that would be available for lighting projects
DI1005 Consultation Fees	\$ 1,000	to consult with Rise and National Grid
DI1006 Energy Star Commercial Appliance	\$ 700	up to 2 rebates at 10% not to exceed \$350
<b>Net Industrial/Commercial</b>	<b>\$ 25,417</b>	
<b><u>Administrative/Ad/Education</u></b>		
DA1001 Administrative	\$ 20,000	Staff hours to administer the program, mileage, supplies.
DA1002 Funds for Follow-up to Successful Programs	\$ 743	To be used on more successful programs
DA1003 Outreach/Education	\$ 7,500	To update the web site with DSM programs , send out bill inserts promoting our programs, & fund the Open House
DA1004 BHS Project	\$ 8,000	To partner with the High school in 2010 and include a cookout.
DA1005 Community Projects	\$ 8,000	To purchase conservation materials, and attend the 2010 Family Fair and other community events.
<b>Net Administrative/Ad/Education</b>	<b>\$ 44,243</b>	
<b>Total suggested DSM 2010 Budget</b>	<b>\$ 105,500</b>	