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September 17, 2009

Mrs. Luly Massaro, Commission Clerk
RI Public Utilities Commission
89 Jefferson Boulevard
Warwick, RI 02888

RE: Docket 4061 Public Utilities Commission; Set II Responses

Dear Luly:

Enclosed for filing is an original and four copies of Providence Water's responses to the second set of data request from the Commission.

If there are any questions, I can be reached at 521-6300, extension 7217.

Sincerely,


Mary Deignan-White
Regulatory Manager

cc: Dk 4061 Service List

H:\QPW\PUC-Filings\RateFiling2009\LMrespcommSet2.wpd

WWW.PROVWATER.COM

552 ACADEMY AVENUE ◊ PROVIDENCE, RHODE ISLAND ◊ 02908 ◊ (401) 521-6300 ◊ FAX (401) 331-5081 ◊ TDD (401) 751-0203

PROVIDENCE WATER Docket No. 4061
Commission Data Requests Set II

Com 2-1 Referencing Mr. Smith's Rebuttal Testimony, pp. 3-4, please explain how the requested \$248,180 repayment to City amount is a known and measurable expense in the Rate Year where the Commission disallowed the expense in Docket No. 3832 and there has been no ruling from the Supreme Court on the issue.

A. Providence Water has agreed, with the parties to the proposed settlement, to remove the \$248,180 repayment to the City. If the Supreme Court issues a ruling favorable to the City prior to the conclusion of this Docket, the issue will then be reconsidered.

PROVIDENCE WATER Docket No. 4061
Commission Data Requests Set II

Com 2-2 Has there been any adjustment made to the projected rate year consumption upon which to set rates since the filing of Providence Water's application? If not, what is the actual and average consumption for the last three fiscal years?

A. No. Providence Water has not made any adjustment to the projected rate year consumption. Please see the attached schedule which shows the actual and average consumption for the last three fiscal years, including FY 2009.

**Providence Water
Water Sales (hcf)**

| | <u>FYE 07</u> | <u>FYE 08</u> | <u>FYE 09</u> | <u>Average</u> |
|--------------------------|-------------------|-------------------|-------------------|-------------------|
| <u>Wholesale</u> | | | | |
| East Providence | 2,219,211 | 2,172,914 | 2,034,591 | 2,142,239 |
| East Smithfield | 311,203 | 358,783 | 318,002 | 329,329 |
| Greenville | 483,730 | 532,126 | 459,960 | 491,939 |
| Kent County | 3,699,225 | 3,249,131 | 2,663,178 | 3,203,845 |
| Smithfield | 424,238 | 490,053 | 454,602 | 456,298 |
| Warwick | 3,869,318 | 4,819,131 | 4,674,254 | 4,454,234 |
| Lincoln | 1,134,532 | 1,175,749 | 1,016,655 | 1,108,979 |
| Johnston | 346,377 | 392,166 | 302,765 | 347,103 |
| Bristol County | <u>1,295,416</u> | <u>1,327,848</u> | <u>1,283,706</u> | <u>1,302,323</u> |
| Total Wholesale | 13,783,250 | 14,517,901 | 13,207,713 | 13,836,288 |
| <u>Retail</u> | | | | |
| Residential | 10,579,927 | 10,192,807 | 9,201,454 | 9,991,396 |
| Commercial | 3,930,747 | 4,060,451 | 4,636,996 | 4,209,398 |
| Industrial | <u>828,155</u> | <u>377,235</u> | <u>198,132</u> | <u>467,841</u> |
| Sub-total Retail | 15,338,829 | 14,630,493 | 14,036,583 | 14,668,635 |
| Total Consumption | <u>29,122,079</u> | <u>29,148,394</u> | <u>27,244,296</u> | <u>28,504,923</u> |

For Docket 4061 Commission DR 2-2