

March 27, 2009

**VIA HAND DELIVERY & ELECTRONIC MAIL**

Luly E. Massaro, Commission Clerk  
Rhode Island Public Utilities Commission  
89 Jefferson Boulevard  
Warwick, RI 02888

**RE: Docket 4038 – National Grid Natural Gas Portfolio Management Plan  
Response to Record Request**

Dear Ms. Massaro:

Enclosed please find ten (10) copies of National Grid's<sup>1</sup> response to the Record Request issued during the Commission's Technical Session on March 25, 2009 in this docket.

Thank you for your attention to this filing. Please feel free to contact me if you have any questions at (401) 784-7667.

Very truly yours,



Thomas R. Teehan

Enclosures

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<sup>1</sup> The Narragansett Electric Company d/b/a National Grid.

Record Request

Request:

Please provide an estimate of the incremental annual costs required to insource the Gas Supply Portfolio for The Narragansett Electric Company d/b/a National Grid?

Response:

National Grid – Estimate of the Incremental Annual Costs Required to Insource the Gas Supply Portfolio for The Narragansett Electric Company d/b/a National Grid.

The Company estimates that it has added or will need to add approximately three (3) full-time positions to fully insource the gas supply portfolio for The Narragansett Electric Company d/b/a National Grid (Narragansett). The required positions are 1 gas trader, 1 gas scheduler and 1 middle office/back office analyst to handle risk monitoring and accounting functions. Below is a breakdown of the required positions and an estimate of the incremental annuals costs. Please note that these costs will not be included in Narragansett’s rates at this time. Instead, any costs associated with insourcing the Narragansett portfolio will be allocated to Narragansett through the Company’s normal rate review process.

No. of Positions	Position Title	Office	Approximate Annual Salary Per Position	Approximate Annual Salary w/ Loadings	Total Annual Incremental Costs
1	Trader	Front	\$100,000	\$169,725	\$169,725
1	Scheduler	Front	\$65,000	\$110,322	\$110,322
0.5	Analyst	Middle	\$75,000	\$127,294	\$63,647
0.5	Accountant	Back	\$60,000	\$101,835	\$50,918
3					\$394,612

Prepared by or under the supervision of: Richard A. Rapp, Jr.

Certificate of Service

I hereby certify that a copy of the cover letter and/or any materials accompanying this certificate were electronically submitted, hand delivered and mailed to the individuals listed below.



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Joanne M. Scanlon  
National Grid

March 27, 2009  
Date

**Docket 4038 – National Grid – Natural Gas Portfolio Management Plan  
Service List as of 3/11/09**

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