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Vincent J. Mesolella Chairman

Raymond J. Marshall, P.E. Executive Director

April 6, 2009

Luly Massaro, Clerk Rhode Island Public Utilities Commission 89 Jefferson Boulevard Warwick, Rhode Island 02888

Subject: Docket 4026 - Supplemental Information Related to Public Utilities Commission Data Requests

Dear Ms. Massaro:

NBC has become aware of additional information related to data requests from the Division and the Commission. In accordance with the PUC Rules of Practice and Procedures 1.18 C-d, Supplementation of Responses to Discovery Requests, attached please find an original and nine (9) copies of supplemental information related to the following data requests:

- 1. Division Set I, questions 37 & 38.
- Commission Set I, question 20.

Sincerely,

Karen L. Giebink

Director of Administration & Finance

Enclosures

Cc: Service List

Div I-37 Please identify the current actual biosolids disposal rate at Field's Point and Bucklin Point if different from the rate of \$403.09 shown on Schedule WEE-6. Also show the derivation of the \$403.09 rate.

Answer:

The current actual biosolids rate is \$393.19 for the period of 1/1/2009-12/31/2009. The following table shows the derivation of the \$393.19, which is based on the CPI of 1.0061. Attached please find a revised Schedule WEE-6.

Diosonas CII Calculation									
November	CPIU	Amount Increase	Percent Change						
2005	217.7								
2006	223.4	5.7	0.026						
2007	230.44	7.04	0.0315						
2008	231.854	1.41	0.0061						
CPI to use:			1.0061						
	Current Rate	CPI Calculation	Projected Rate						
1/01/2009 - 12/31/2009	\$393.19								
1/01/2010 - 12/31/2010	\$393.19	1.0061	\$395.60						

Biosolids CPI Calculation

Div I-38 Please provide the source of the projected CPI increase of 3.15% effective January 1, 2010 in the biosolids disposal rate or otherwise explain how this increase was projected.

Answer: The source of the revised 1.0061% CPI is attached.

Com 1-20 Provide a list of all benefits in addition to salary plus the cost of each given to union and non-union employees, including but not limited to vacation time, personal time, sick time, various insurances, professional dues, etc.

Answer:

NBC has recently been advised that the State Retiree Health rate charged to NBC has been increased from 6.01% to 7.67%, effective as of the pay period ending 1/17/2009. It should be noted that this increase was effective in the interim year, FY 2009, and that there may be a further increase to go into effect in the rate year, FY 2010. This increase translates to an increase of \$85,868 in the rate year Union Retirement Health account.

Prepared by: WEE

Field's Point	July 1, 2009 to Dec. 31, 2009	Jan.1, 2010 to June 30, 2010	Rate Year	
СРІ	(= 3)	1.0061		
Rate	\$393.19	\$395.60		
DT/Month	785	785		
DT/6 Months	4,712	4,712		
Total Field's Point	1,852,711	1,864,067	\$3,716,778	
Tunnel Impact on FP	July 1, 2009 to Dec. 31, 2009	Jan. 1, 2010 to June 30, 2010		
СРІ	=	1.0061		
Rate	\$393.19	\$395.60		
DT/Month	36	36		
DT/6 Months	219	219		
Total Tunnel Impact On FP	85,912	86,439	172,351	
Total Field's Point	1,938,623	1,950,506	3,889,129	
Bucklin Point	July 1, 2009 to Dec. 31, 2009	Jan.1, 2010 to June 30, 2010		
СРІ	=	1.0061		
Rate	\$393.19	\$395.60		
DT/Month	203	203		
DT/6 Months	1,217	1,217		
Total Bucklin Point	478,316	481,247_	959,563	
Rate Year			4,848,692	
Less Adjusted Test Year		<u>=</u>	4,409,679	
Rate Year Adjustment			\$439,013	
Rate Year Adjustment as Filed			\$623,976	
Difference		=	(\$184,963)	

J00	- 0.6	1.4	-0.6	0.8 (R)	0.6	1.7	
2001	0.9	1.0	0.0	0.6	0.3	0.0	
2002	0.1	0.9	0.1	0.5	1.7	0.7	
2003	-0.3	1.5	-0.2	0.3	1.9	-0.1	
2004	0.9	0.1	0.0	0.1	0.4	0.9	
2005	-0.2	1.4	0.2	1.2	1.3	-0.7	
2006	0.9	0.4	0.7	1.0	-0.3	-0.6	
2007	0.6	0.9	-0.1	0.3	0.4	1.2	
2008	0.6	0.5	1.0	2.5	-1.1	-2.6	

	В	oston	-Brocktor	ı-Nasi	nua, MA-Ni	H-ME-	CT All Iten	ns 198	2-84=10	0 (R)	=Revised		
Year	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Avg.
1997	166.6		166.8		165.6		165.8		166.2		167.8		166.6
1998	169.3		169.3		168.9		168.8		169.9		171.5		169.7
1999	172.2		172.3		172.6		173.3		175.2		177.8		174.2
2000	178.6		181.1		180.6 (R)		182.3 (R)		183.2		186.2		182.4
2001	187.4		189.3		190.1		191.3		192.0		191.9		190.5
2002	191.8		193.2		193.3		194.1		197.7		199.2		195.2
2003	199.3		202.3		201.8		202.2		206.2		205.6		203.2
2004	206.8		207.4		207.9		207.9		208.8		211.0		208.4
2005	210.3		213.1		214.0		216.0		220.2		217.7		215.6
2006	219.5		220.5		222.9		223.9		224.3		223.4		222.6
2007	224.256		225.918		225.395		226.465		227.429		230.440		226.943
2008	231.291		232.656		235.419		240.511		238.133		231.854		
	P	ERCE	T CHANG	E FRO	M TWELV	E MON	ITHS AGO,	NOT S	SEASONAI	LLY A	DJUSTED		
1998	1.6		1.5		2.0		1.8		2.2		2.2		1.9
1999	1.7		1.8		2.2		2.7		3.1		3.7		2.7
2000	3.7		5.1		4.6		5.2 (R)		4.6		4.7		4.7
2001	4.9		4.5		5.3	1	4.9		4.8		3.1		4.4
2002	2.3		2.1		1.7		1.5		3.0		3.8		2.5
2003	3.9		4.7		4.4		4.2		4.3		3.2		4.1
2004	3.8		2.5		3.0		2.8		1.3		2.6		2.6
2005	1.7		2.7		2.9		3.9		5.5		3.2		3.5
2006	4.4		3.5		4.2		3.7		1.9		2.6		3.2
2007	2.2		2.5		1.1		1.1		1.4		3.2		2.0
2008	3.1		3.0		4.4		6.2		4.7		0.6		
		PERC	ENT CHAN	IGE F	ROM TWO	MONT	HS AGO, N	OT SE	ASONALL	Y AD	JUSTED		
1998	0.9		0.0		-0.2		-0.1		0.7		0.9		
1999	0.4		0.1		0.2		0.4	Ì	1.1		1.5		