

CITY OF NEWPORT – UTILITIES DIVISION – WATER DEPARTMENT
Docket No. 4025
Data Requests to
The Division of Public Utilities and Carriers
Set 1

1) Please further explain Mr. Caitlin's [sic] allocation of 5% of the Assessor's salary and benefits as set forth on Page 19, Lines 4-12 of his testimony.

Response

The response to PWFD 2-9 indicates that the services that the Assessor provides for Newport Water would cost Newport Water \$12,400 per year if those services were outsourced. This cost was based on an outside billing rate of \$125 hour. Dividing \$12,400 by \$125 per hour yields an average annual time requirement of 99 hours. Based on a 40-hour workweek, there are 2,080 hours in a year. Hence, 99 hours represents approximately 5 percent of annual hours with some allowance for holidays, etc.

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