

December 16, 2008

VIA HAND DELIVERY & ELECTRONIC MAIL

Luly E. Massaro, Commission Clerk Rhode Island Public Utilities Commission 89 Jefferson Boulevard Warwick, RI 02888

> RE: Docket 4011 – National Grid Retail Rates 2009 Responses to Division Data Requests – Set 2

Dear Ms. Massaro:

Enclosed please find ten (10) copies of National Grid's responses to the Division's second set of data requests issued on December 3, 2008, in the above-captioned proceeding.

Thank you for your attention to this transmittal. If you have any questions, please feel free to contact me at (401) 784-7667.

Very truly yours,

Thomas R. Teehan

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Enclosures

cc: Docket 4011 Service List

Certificate of Service

I hereby certify that a copy of the cover letter and/or any materials accompanying this certificate was electronically mailed, sent via U. S. Mail and/or hand-delivered to the individuals listed below.



 $\frac{\text{December 15, 2008}}{\text{Date}}$

National Grid – Annual Reconciliation Retail Tariff Filing Docket No. 4011 Service List Updated 11/25/08

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Division Data Request 2-1

Request:

Please provide the total transmission costs allocated to National Grid's Rhode Island operations (including legacy NEES & EUA operations) for each calendar year since the URA was enacted (1996).

Response:

Please see the attached for a summary of Narragansett Electric's actual Transmission Expenses and the percentages of Narragansett's total transmission costs related to RNS rates, LNS rates, and ISO-NE Administrative Tariff for the calendar years 1999 through 2007 and actual information for 2008 year to date through September.

The former Eastern Utilities Associated ("EUA") companies, Blackstone Valley Electric and Newport Electric Company, merged into The Narragansett Electric Company in 2000. National Grid is in the process of accessing its archived records to retrieve the 1999 information on the former EUA operations, and the 1998 information for both the legacy New England Electric System & EUA operations and will supplement this response when information becomes available.

National Grid does not have the requested data for the years prior to 1999 because Narragansett Electric Company took bundled all-requirements service from NEP under FERC Electric Tariff No. 1 and the former Blackstone Valley and Newport Electric Company took bundled all-requirements service from Montaup Electric Company under FERC Electric Tariff No. 1.

Narragansett Electric Company Summary of Actual Transmission Expenses CY 1998-2008

National Grid
Docket No. 4011
2009 Electric Rates Filing
Division Data Request 2-1
Attachment 1
Page 1 of 1

	(LNS) NEP Non-PTF Expenses	(RNS) PTF Expenses	ISO-NE Admin Expenses	Total Expenses	(LNS) NEP Non-PTF %	(RNS) PTF %	ISO-NE Admin %	Total %
1999	16,425,424	9,871,710	1,269,432	27,566,566	59.6%	35.8%	4.6%	100.0%
2000	11,430,893	24,621,545	3,089,724	39,142,162	29.2%	62.9%	7.9%	100.0%
2001	13,114,720	26,211,121	1,038,423	40,364,264	32.5%	64.9%	2.6%	100.0%
2002	10,673,534	33,572,858	1,214,521	45,460,913	23.5%	73.8%	2.7%	100.0%
2003	13,563,245	26,545,053	1,176,648	41,284,946	32.9%	64.3%	2.9%	100.0%
2004	12,761,658	30,009,456	2,075,031	44,846,145	28.5%	66.9%	4.6%	100.0%
2005	15,300,534	33,676,526	1,383,588	50,360,648	30.4%	66.9%	2.7%	100.0%
2006	15,097,910	35,379,104	1,436,697	51,913,711	29.1%	68.1%	2.8%	100.0%
2007	21,167,303	44,188,495	1,406,205	66,762,003	31.7%	66.2%	2.1%	100.0%
2008	20,128,390	42,695,171	1,245,708	64,069,269	31.4%	66.6%	1.9%	100.0%

^{*2008 -} only 9 months of actual data

Division Data Request 2-2

Request:

Please provide a forecast of total transmission expense projected to be allocated to National Grid's Rhode Island operations for the next five (5) calendar years (2009-2014).

Response:

Please see the attached for our five year forecast of Narragansett Electric's Transmission Expenses and the percentages of Narragansett's total transmission costs related to RNS rates, LNS rates, and ISO-NE Administrative Tariff for the calendar years 2009 through 2013.

The 2009 forecast is based on the detailed estimates as submitted in our November 14, 2008 filing. The 2010 through 2013 RNS impacts are based on the PTF investment estimates reported in the ISO-NE Regional System Plan and provided in the attachment responding to Division Data Request 2-5. The Regional System plan does not have enough information on PTF investment to estimate RNS rates in 2014.

The New England Transmission Owners are currently working together to develop a more comprehensive forecast of PTF transmission investment through 2013. This forecast would be a more appropriate measure for determining rate impacts for regional transmission rates. However, that work has not been completed at this time. National Grid intends to supplement this response with the revised forecast once it becomes available.

LNS Rates and ISO administrative costs were forecasted assuming that such costs would increase by 3% per year.

Narragansett Electric Company Summary of Forecasted Transmission Expenses CY 2009-2013

National Grid
Docket No. 4011
2009 Electric Rates Filing
Division Data Request 2-2
Attachment 1
Page 1 of 1

	(LNS) NEP Non-PTF Expenses	(RNS) PTF Expenses	ISO-NE Admin Expenses	Other Expenses	Total Expenses	(LNS) NEP Non-PTF %	(RNS) PTF %	ISO-NE Admin %	Other %	Total %
2009	26,731,315	75,535,200	1,651,808	0	103,918,323	25.7%	72.7%	1.6%	0.0%	100.0%
2010	27,533,254	83,045,108	1,701,362	0	112,279,725	24.5%	74.0%	1.5%	0.0%	100.0%
2011	28,359,252	89,871,826	1,752,403	0	119,983,481	23.6%	74.9%	1.5%	0.0%	100.0%
2012	29,210,030	113,911,050	1,804,975	0	144,926,055	20.2%	78.6%	1.2%	0.0%	100.0%
2013	30,086,331	130,135,428	1,859,124	0	162,080,883	18.6%	80.3%	1.1%	0.0%	100.0%
Totals	141,920,182	492,498,612	8,769,673	0	643,188,466	22.1%	76.6%	1.4%	0.0%	100.0%

Division Data Request 2-3

Request:

In reference to 2-1 and 2-2, for each year please provide the percentage of total costs associated with the following:

- a. National Grid's transmission costs arising from RNS assets located in Rhode Island:
- b. National Grid's transmission costs arising from LNS assets located in Rhode Island:
- c. ISO New England's operations;
- d. Other major cost factors not addressed in (a) through (c).

Response:

For the historical years discussed in the response to Division Data Request 2-1, please see the attached summary showing the amount of Narragansett's integrated facilities credit for each year. This transmission revenue requirement represents the total transmission costs associated with Narragansett's transmission assets. This amount has been further split between RNS and LNS related costs. There are no ISO New England Administrative costs associated directly with RI transmission assets.

For the forecasted years discussed in the response to Division Data Request 2-2, an estimate of RNS assets located in Rhode Island is provided in the response to Division Data Request 2-6. This has been converted to a revenue requirement amount by multiplying these asset amounts by the average PTF carrying charge of 18 percent. The resulting figures are stated in the attachment.

Narragansett Electric Company Integrated Facilities Charges CY 1996 - 2007 Actual CY 2008 - 2013 Forecast

Carrying Charge

Forecasted PTF Integrated Facilities Chrg

Total Integrated Facilities Credit

Forecasted Non-PTF Integrated Facilities Chrg

18.05%

25,694,170

11,209,916

36,904,087

18.05%

28,535,090

11,546,214

40,081,304

18.05%

34,780,390

11,892,600

46,672,990

18.05%

61,277,790

12,249,378

National Grid Docket No. 4011 2009 Electric Rates Filing Division Data Request 2-3 Attachment 1 Page 1 of 1

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	Total
Total Integrated Facilities Charges	24,634,336	25,395,326	24,799,510	25,353,503	29,781,094	29,949,056	27,521,375	27,337,343	28,038,652	29,716,954	29,058,067	30,731,130	332,316,346
Total PTF Property Total Transmission Plant Narragansett PTF Plant Allocator	63,309,117 119,612,993 52.93%	74,497,800 122,301,628 60.91%	76,856,186 122,470,257 62.75%	84,368,759 125,449,131 67.25%	115,605,861 163,711,951 70.62%	114,225,709 166,011,218 68.81%	118,864,440 173,480,959 68.52%	125,873,380 181,288,844 69.43%	129,852,163 193,713,481 67.03%	133,668,738 200,784,750 66.57%	130,209,589 199,907,028 65.14%	133,714,409 207,036,155 64.59%	1,301,046,151 1,975,768,395 65.85%
PTF Related Integrated Facilities Charge	13,038,534	15,469,098	15,562,928	17,051,083	21,030,041	20,606,753	18,856,899	18,981,001	18,795,179	19,783,513	18,926,993	19,847,716	217,949,738
Non-PTF Related Integrated Facilities Charge	11,595,802	9,926,228	9,236,582	8,302,420	8,751,053	9,342,303	8,664,476	8,356,342	9,243,473	9,933,441	10,131,074	10,883,414	114,366,608
	2008	2009	2010	2011	2012	2,013							
Prior Year PTF Integrated Facilities Chrg	19,847,716	25,694,170	28,535,090	34,780,390	61,277,790	89,652,390							
Narragansett PTF Investment	32,390,328	15,739,167	34,600,000	146,800,000	157,200,000	208,300,000							

18.05%

12,616,860

73,527,168 102,269,250 140,245,905

89,652,390 127,250,540

18.05%

12,995,365

Division Data Request 2-4

Request:

Please detail how National Grid's transmission rates are set by FERC, including all relevant rate-setting methodologies employed by FERC.

Response:

As generally explained in Ms. Viapiano's testimony, all transmission rates paid by The Narragansett Electric Company are set pursuant to FERC-approved rate filings made in accordance with FERC regulations under Section 205 of the Federal Power Act and Sections 35.12 and 35.13 of the Commission's Rules of Practice and Procedure (18 C.F.R. §§ 35.12 and 35.13). The relevant tariff by which The Narragansett Electric Company is charged for transmission service is the ISO New England Transmission, Markets and Services Tariff No. 3 ("ISO Tariff")

Part II of the ISO Tariff contains the rates, terms and condition for regional transmission services over the backbone transmission or "PTF" for all of New England. These rates are known as Regional Network Service rates ("RNS rates"). The RNS rates use a FERC-approved, rate-setting methodology that is commonly used for establishing FERCjurisdictional transmission rates, known as a formula rate. Under a formula rate, the Commission approves the method by which a transmission revenue requirement is determined and the manner by which the rate itself is designed. Once a rate formula is approved, transmission providers are permitted to periodically update the cost data in the formula to reflect current costs for the relevant time period over which the rate is being charged. So long as there are no deviations from the formula method approved by FERC, no further Commission approval is needed to implement these cost updates. The Commission-approved annual revenue requirement formula for RNS rates is contained in Attachment F of the ISO Tariff. Under the Attachment F formula, New England Power Company's (NEP) PTF related revenue requirement is added to similar PTF revenue requirements of all PTF Transmission Owners in New England to establish a single RNS rate that is then charged to all PTF transmission load across New England.

Similarly, Schedule 21 and Schedule 21-NEP of the ISO Tariff establish the rates, terms and conditions for NEP's Local Network Service rates ("LNS rates") that are charged to all transmission load customers interconnected directly to NEP's transmission facilities for local or "non-PTF" transmission services. The Schedule 21-NEP LNS rates are calculated and designed in a manner similar to the rate setting methodology for RNS rates in that they are set using a FERC-approved monthly revenue requirement and rate design formula. These are contained in Attachments RR, and Schedule OCC of Schedule 21–NEP.

Division Data Request 2-4 (continued)

Section IV.A of the ISO Tariff is the means by which the ISO collects the revenues necessary to carry out its administrative functions. The rates and charges for each service during a calendar year are based on the allocated portion of that year's budgeted total expenses as adjusted by true-ups from the prior year. ISO-NE files a forecast of each schedules revenue requirement each year with Commission establishing the rates, terms and conditions for the ISO Administrative Costs for that year.

Additionally, Narragansett Electric is compensated by NEP through a FERC approved tariff for the ownership of transmission facilities in Rhode Island through the New England Power Company's FERC Electric Tariff No. 1 ("Tariff 1"). Tariff 1, Schedule III-B, also employs a FERC-approved formula revenue requirement under which NEP credits Narragansett's transmission bill monthly by a monthly calculation of the revenue requirement associated with Narragansett's transmission facilities. NEP, in turn, includes the amount of this credit as a cost component in its revenue requirement calculations for RNS and LNS rates.

Division Data Request 2-5

Request:

Please provide a list of all major PTF transmission projects (in excess of \$10 million) either completed or projected to be completed during the period between 1996 and 2014, including the total or projected cost of the project. For each project, please provide the name of the company sponsoring the project and note whether the project costs were recovered in RNS tariff or LNS tariff.

Response:

National Grid does not have a list of the actual major PTF transmission projects completed during the period between 1996 and 2006 for Transmission Owners other than National Grid. The total PTF Transmission Investment (undepreciated) by Transmission Owner for each year since 1996 through 2007 is provided in our response to Division Data Request 3-15.

Projections of the 2008 PTF Plant additions by project as submitted for purposes of determining the RNS rate effective June 1, 2008 are provided in our response to Division Data Request 3-8.

Projections of total PTF Plant additions by Transmission Owner, as included in ISO-NE Regional System Plan, for the period 2009 through 2013 are provided in Attachment 1. However, estimates as illustrated in the ISO-NE Regional System Plan provide an incomplete picture for purposes of determining RNS rate impacts. Please see our response Division Data Request 3-10 and 2-2.

The Regional System plan does not have enough information on PTF investment to estimate RNS rates in 2014.

July 2008 ISO-NE FINAL RSP PROJECT DETAIL 2010 - 2013

National Grid
Docket No. 4011
2009 Electric Rates Filing
Division Data Request 2-5
Attachment 1
Page 1 of 1

IPrimary Driver	(ΔII)
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Sum of Jul-08 □Estimated Costs	In Service Yr		W some W. C. C. C.		
Primary Equipment Owner	2010	2011	2012	2013	Grand Total
Bangor Hydro-Electric Company	20,000,000		66,100,000		86,100,000
Braintree Electric Light Department	-				-
Central Maine Power Company	16,900,000		1,354,000,000		1,370,900,000
National Grid, USA	130,916,630	219,007,988	301,600,000	-	651,524,618
Northeast Utilities	37,500,000	_		1,278,000,000	1,315,500,000
NSTAR Electric Company	7,990,000	1,200,000	31,600,000		40,790,000
United Illuminating Company	2,620,000	14,070,000	137,190,000	7,550,000	161,430,000
Vermont Electric Power Company	70,000,000	288,400,000	100,000,000		458,400,000
Grand Total	285,926,630	522,677,988	1,990,490,000	1,285,550,000	4,084,644,618

Primary Driver	Part#	Project ID	Primary Equipment Owner	Other Equipment Owner(s)	Projected In-Service Month/Year	In Service Yr	Major Project	Project	Apr-08 Status	Jul-08 Status	l.3.9 Approval	TCA Approval	Apr-08 Estimated Costs	Jul-08 Estimated Costs
Reliability Upgrade	1a	717	Central Maine Power Company		11/2008	2008	Maguire Road Project	Install a 115 kV 50 MVAr capacitor bank at Maguire Road.	Planned	Under Construction	03/01/2007	No	\$1,500,000	Portion of \$17,700,000 (above)
Reliability Upgrade	1a	246	Northeast Utilities		12/2008	2008	Southwest Connecticut Reliability Project PH II (M N)	Add second 345/115 kV autotransformer at Norwalk Substation along with shunt reactors and 345 kV circuit breakers.	Under Construction	Under Genstruction	01/14/2006	No	Part of SWCT (Middletown-Norwalk) Reliability Project	Part of SWCT (Middletown-Norwalk) Reliability Project
Reliability Upgrade	ta	227	Northeast Utilities		August-08	2008	Southwest Connecticut Reliability Project PH II (M N)	Install new 345 kV line from Beseck Jot. to East Devon.	Under Construction	Under Construction	01/14/2006	No	Part of SWCT (Middletown-Norwalk) Retlability Project	Part of SWCT (Middletown-Norwalk) Reliability Project
Reliability Upgrade	1a	177	Northeast Utilitles		12/2008	2008	Monadnock Arca Reliability Project	Replace limiting terminal equipment at Webster Substation on line to North Road,	Planned	Planned	03/24/2006	No	Part of Monadnock Area Reliability Project	Part of Monadnock Area Reliability Project
Reliability Upgrade	1a	178	Northeast Utilities		12/2008	2008	Monadnock Area Reliability Project	Rebuild 115 kV Garvins to Webster V-182 line.	Under Construction	Under Construction	03/24/2006	No	Part of Monadnock Area Reliability Project	Pert of Monadnock Area Reliablity Project
Reliability Upgrade	1a	190	Northeast Utilities		12/2008	2008	Monadnock Area Reliability Project	Rebuild 115 kV Keene to Swanzey A-152 line.	Planned	Planned	03/24/2006	No	Part of Monadnock Area Reliability Project	Part of Monadnock Area Reliability Project
Reliability Upgrade	1a	322	Vermont Electric Power Company		12/200B	2008	Lamoille County Project	Installation of new Duxbury Substation that involves looping in and out of the Middlesex - Essex 115 kV (K24) line,	Under Construction	Under Construction	08/16/2007	02/07/2008	Part of Lamoille County Project	Part of Lamoilte County Project
Generator Interconnection Upgrade	2a	847	Bangor Hydro- Electric Company		09/2008	2008	Stetson Wind	Interconnect 60 M/W of wind via 115 kV generator lead into Keene Road Substation.	Planned	Planned	07/01/2007	NR	NR	NR
Generator Interconnection Upgrade	2a	1036	Vermont Electric Power Company		12/2008	2008	Queue Position 172	installation of 3-breaker 115kV ring bus interconnection of the St. Johnsbury-Irasburg 115kV K39 line.	Proposed	Planned	06/16/2007	NR	NR	NR
Generator Interconnection Upgrade	2a	511	Northeast Utilities		12/2008	2008	Queue Position 104	Install 2nd high-speed protection system at Waterside 115 kV substation.	Proposed	Proposed	07/25/2006	NR	NR	NR
Generator Interconnection Upgrade	2a	331	Northeast Utilities		12/2008	2008	Kleen Energy	install 5-breaker ring bus interconnecting between Scovill Rock and Manchester on the 345 kV 363 Line.	Planned	Planned	10/08/2003	NR	NR	NR
Generator Interconnection Upgrade	2b	864	Northeast Utilities		09/2008	2008	Queue Position 166	Interconnection on PSNH W-179 115 kV line.	Concept	Concept	No	NR	NR	NR
Reliability Upgrade	1a	232	Northeast Utilities		09/2008	2908	N)	Install two 115 kV cables between East Devon and Devon.	Under Construction	Under Construction	01/14/2006	No	\$1,047,000,000	\$1,047,000,000
Reliability Upgrade	1a	248	Northeast Utilities		12/2008	2008	Norwalk-Glenbrook Cable Project	Install two new 115 kV cables from Norwalk to Glenbrook (accommodate 345 kV class cable).	Under Construction	Under Construction	08/01/2005	No	\$222,850,000	\$222,850,000
Reliability Upgrade	1a	104	Northeast Utilities		10/2008	2008		Replace 138-kV Norwwalk (CT)-Northport(NY) 1385 cable.	Under Construction	Under Construction	12/01/2002	06/01/2007	\$71,743,727	\$71,743,727
Reliability Upgrade	1a	138	Vermont Electric Power Company		12/2008	2008	Northwest Vermont Reliability Project	N, Haven – Vergennes – Q. City 115 kV line.	Under Construction	Under Construction	01/10/2003	12/18/2006	\$70,200,000	\$70,200,000
Reliability Upgrado	1a	136	Vermont Electric Power Company		August-08	2008	Northwest Vermont Reliability Project	Granite Sub Upgrade Phase 1: two 115 kV PARs, four 25 MVAR Cap. banks, four +25/-12.5 MVAR synchronous condenders, and two 230/115 transformers.	Under Construction	Under Construction	01/10/2003	03/31/2003	\$62,400,000	\$62,400,000
Reliability Upgrade	1a	176	Northeast Utilitles		12/2008	2008	Monadnock Area Reliability Project	New Fitzwilliam 345/115kV substation along with 345 kV breakers.	Under Construction	Under Construction	09/27/2007	No	\$54,358,000	\$54,358,000
Reliability Upgrade	1a	267	Northeast Utilities	Central Maine Power Company	12/2008	2008	Y138 Closing	White Lake - Saco Valtey (Y138) Line Closing - Add PAR on Y138 at Saco Valtey, retension lines, upgrade Beebe terminal, and add capacitor banks at White Lake and Beebe.	Under Construction	Under Construction	61/01/2006	No	\$28,412,000	\$28,412,000
Reliability Upgrado	1a	149	Central Maine Power Company		11/2003	2008	Maguire Road Project	Convert Maguire Road to a switching substation by replacing switches with breakers.	Planned	Under Construction	03/01/2007	No	\$7,500,000	\$17,700,000
Reliability Upgrade	1a	243	Northeast Utilities		09/2008	2008	Norwalk-Glenbrook Cable Project	Expand and upgrade to BPS and remove SPS at Glenbrook 115 kV substation.	Under Construction	Under Construction	08/01/2005	No	\$8,390,000	\$8,390,000
Reliability Upgrade	1a	154	Central Maine Power Company	Northeast Utilities	August-08	2008	Maguire Road Project	Rebuild Louden - Maguire Road 115 kV Line S163.	Planned	Under Construction	03/01/2007	No	\$3,000,000	\$7,000,000
Reliability Upgrade	1a	910	Gentral Maine Power Company		12/2008	2008	Rumford-Woodstock- Kimball Road Corridor Project	Rebuild Section 211 Woodstock - Rumford.	Concept	Under Construction	11/30/2007	No	TBD	\$6,800,000
Reliability Upgrade	1b	575	Central Maino Power Company		12/2009	2008	Heywood Road Project	New Benton 115 kV switchyard with (6) 115 kV circuit breakers, (3) 115 kV line retensionings, and 115 kV 29 MVAr capacitor bank at Benton.	Concept	Concept	61/01/2007	No	\$10,100,000	\$6,100,000
Reliability Upgrade	ta	208	Northeast Utilitles		12/2008	2008	NU LSP - Oxford Substation	Install new Oxford (previously Jack's Hill) 115 kV substation.	Under Construction	Under Construction	01/14/2006	06/01/2007	\$5,710,287	\$5,710,287
Reliability Upgrade	1a	155	Central Maine Power Company	Northeast Utilities	12/2008	2008	Maguire Road Project	Rebuild Three Rivers - Quaker Hitl 115 kV Line S197.	Planned	Planned	03/01/2007	No	\$3,000,000	\$5,500,000
Reliability Upgrade	16	840	NSTAR Electric Company		12/2008	2008	Merrimack Valley/North Shore Reliability Project	Upgrade the 115 kV line (Line 423-515) from Mystic-Everett by adding a new paratlel cable to the existing 115 kV cable.	Concept	Concept	04/01/2008	No	\$5,400,000	\$5,400,000
Reliability Upgrade	1b	592	NSTAR Electric Company		12/2008	2008	Long Term Lower SEMA Upgrades	Cape Cod Canal Crossing Improvement Project:	Concept	Goncept	No	Na	\$5,000,000	\$5,000,000
Reliability Upgrade	1a	715	Gentral Maine Power Company		August-08	2008	Maguire Road Project	Rebuild South Gorham to Louden 115 kV Line S219.	Planned	Under Construction	03/01/2007	Na	\$3,000,000	\$4,900,000
Reliability Upgrade	1b	780	National Grid, USA		07/2008	2008	Merrimack Valley/North Shore Reliability Project	Revise Metrose supply configuration.	Concept	Concept	04/01/2008	No	54,100,000	\$4,100,000

Notes
- Gray shading indicates change from APRIL '08 Update.
- All costs provided by Transmission Owners.

1	1	1	Primary	Other	Projected			ı	1	1	I	1	ı	. 1
Primary Driver	Part	# Project I	Equipment D Owner	Equipmen Owner(s)		In Service r Yr	Major Project	Project	Apr-08 Status	Jul-08 Status	l.3.9 Approval	TCA Approval	Apr-08 Estimated Cost	Jul-08 s Estimated Costs
Reliability Upgrade	1b	778	National Grid USA	0101101101	07/2008	2008	Merrimack Valley/North Shore Reliability Project	Reconductor \$-145/T146 115 kV lines between Wakefield Jol. and Golden Hills Tap.	Concept	Concept	04/01/2008	No	\$3,750,000	\$3,750,000
Reliability Upgrade	1a.	166	National Grid, USA		12/2008	2008		Replace (16) 115 kV breakers at Tewksbury 22.	Under Construction	Under Construction	NR	NR	\$3,300,000	\$3,300,000
Reliability Upgrade	1a	302	NSTAR Electric Company		10/2008	2008	Boston Area 115 kV Enhancements	DCT separation of Framingham to Speen St. 433-507 circuit.	Under Construction	Under Construction	01/18/2005	03/01/2005	\$3,100,000	\$3,100,000
Reliability Upgrade	1a	171	National Grid, USA		12/2008	2008	Southwest Rhode Island Reliability Enhancement	Reconductoring L-190 between Kent Co. and Davisville.	Under Construction	Under Construction	11/10/2004	03/29/2005	\$3,000,000	\$3,000,000
Reliability Upgrade	1a	168	National Grid, USA		11/2008	2008	Southwest Rhode Island Reliability Enhancement	Reconductor Kanyon - Wood River 115 kV 1870 line.	Under Construction	Under Construction	01/01/2005	03/29/2005	\$2,600,000	\$2,600,000
Reliability Upgrade	12	716	Central Maine Power Compar	у	August 08	2008	Maguire Road Project	Reconductor South Gorham to Louden 115 kV Line \$220.	Planned	Under Construction	03/01/2007	No	\$3,000,000	\$2,500,000
Reliability Upgrade	1a	841	NSTAR Electric	;	11/2008	2008	Mystic Breaker Addition Project	s Install (2) new 115 kV West Bus breakers at Mystic.	Planned	Planned	03/10/2008	No	\$2,300,000	\$2,300,000
Reliability Upgrade	1a	571	Northeast Utilitie	5	12/2008	2008	Norwalk-Glenbrook Cab Project	Upgrade Flax Hill Substation to BPS.	Under Construction	Under Construction	08/01/2005	No	\$2,175,000	\$2,175,000
Reliability Upgrada	1b	781	National Grid, USA		August-08	2008	Merrimack Valley/North Shore Reliability Project	Install 115 kV 30 MVAr capacitor bank at Revere.	Concept	Concept	04/01/2008	No	\$1,900,000	\$1,900,000
Reliability Upgrade	1a	250	Northeast Utilitie	ıs	12/2008	2008		Add a 345 kV breaker at Ludlow Substation.	Planned	Planned	06/01/2007	08/01/2007	\$1,644,885	\$1,644,885
Reliability Upgrade	16	779	National Grid, USA		11/2008	2008	Merrimack Valley/North Shore Reliability Project	Bypass and remove Golden Hills 345 kV substation.	Concept	Concept	04/01/2008	No	\$1,600,000	\$1,600,000
Reliability Upgrade	1a	1040	NSTAR Electri Company		12/2008	2008	Mystic IPT Breaker Project	Upgrade (4) 115 kV breakers at Mystic to IPT	Planned	Planned	NR	NR	\$990,000	\$990,000
Reliability Upgrade	1a	570	Northeast Utilitie	·s	10/2006	2008	Norwalk-Glenbrook Gab Project	Add second high speed relay system on the 1450 line.	Under Construction	Under Construction	08/01/2005	No	\$788,000	\$788,000
Reliability Upgrade	1a	846	United Illumination	¹⁹ 12/2010	11/2008	2008		Replace Mix Avenue 115 kV Oil Circuit Breaker & foundation.	Under Construction	Under Construction	NR	NR	\$450,000	\$450,000
Reliability Upgrade	1a _.	899	National Grid, USA		11/2008	2008	Southwest Rhode Island Reliability Enhancement	Kenyon substation upgrades.	Under Construction	Under Construction	04/07/2007	05/07/2007	\$278,000	\$278,000
Reliability Upgrade	1ь	912	Central Maine Power Compan	у	12/2009	2009	CMP LSP - Anson Substation	Add 115 kV circuit breakers and transformer at Anson Section 63.	Concept	Concept	. No	No	TBD	TBD
Reliability Upgrade	1 ь	775	National Grid, USA		04/2009	2009	Merrimack Valley/North Shore Reliability Project	Addition of 4 breakers and relocation of T1 and T2 into new bays at Sandy Pond.	Goncept	Concept	06/27/2008	No	TBD	TBD
Reliability Upgrade	1b	1066	Northeast Utilities		12/2009	2009	CT LSP - Waterside Substation	Waterside Substallon - add a 115/13.2-kV transformer and a 115-kV circuit breaker.		Concept	No	No		TBD
Reliability Upgrade	. 1a	1051	Central Maine Power Compar	y	02/2009	2009	Rumford-Woodstock- Kimball Read Cerrider Project	Addition of Riley 115 kV capacitor bank.	Concept	Planned	11/30/2007	No	TBD	Portion of 5,400,0 (above)
Reliability Upgrade	· 1a	226	Northeast Utilitio	United s Illuminating Company	12/2009	2009	Southwest Connecticut Retiability Project PH II (N)	kristall two 345 kV underground cables from Singer(UI) to Norwalk.	Under Construction	Under Construction	01/14/2006	No	Part of SWCT (Middletown-Norwal Reliability Project	Part of SWCT k) (Middletown-Norwal Reliability Project
Reliability Upgrade	1a	229	Northeast Utilitie	United Illuminating Company	12/2009	2009	Southwest Connecticut Reliability Project PH II (N)		n Under Construction	Under Construction	01/14/2006	No	Part of SWCT (Middletown-Norwa Reliability Project	Part of SWCT k) (Middletown-Norwal Reliability Projed
Reliability Upgrade	. 1a	235	Northeast Utilitie	ıs	12/2009	2009	Southwest Connecticut Rellability Project PH II (N)	Expand Norwalk 345-KV substation and install transfer trip M-relaying scheme on the 1389 116 kV line between Norwalk an Flax Hill.	d Under Construction	Under Construction	01/14/2006	No	Part of SWCY (Middletown-Norwa Reliability Project	Part of SWCT k) (Middletown-Norwal Reliability Project
Reliability Upgrade	: 1a	245	Northeast Utilitie	15	12/2009	2009	Southwest Connecticut Reliability Project PH II (N)	Disconnect Milford Power from Devon Substation and reconne to East Devon Jot, Substation.	t Under Construction	Under Construction	01/14/2006	No	Part of SWCT (Middletown-Norwa Rellability Project	
Reliability Upgrade	: 1a	672	NSTAR Electri Company	}	06/2009	2009	NSTAR 345 kV Transmission Reliability Project	Add (1) 345 kV 160 MVAR shunt reactors at Stoughton.	Under Construction	Under Construction	02/10/2005	D9/15/2005	Part of NSTAR 34	
Reliability Upgrade	1a	573	NSTAR Electri Company		06/2009	2009	NSTAR 345 kV Transmission Reliability Project	Add (1) 345 kV 160 MVAR shunt reactors at K St.	Under Construction	Under Construction	02/10/2005	09/15/2005	Part of NSTAR 34 kV Reliability Proje	5 Part of NSTAR 34 ct kV Reliability Proje
Reliability Upgrade	. 1a	772	NSTAR Electri Company	:	06/2009	2009	NSTAR 345 kV Transmission Reliability Project	Add (1) 115 kV breaker at K St.	Under Construction	Under Construction	02/01/2005	09/01/2005	Part of NSTAR 34 kV Reliability Proje	5 Part of NSTAR 34 ct kV Reliability Proje
Generator Interconnection Upgrade	2a	724	National Grid, USA		11/2009	2009	NGRID Comerford Substation	NGRID Comerford Substation.	Planned	Planned	06/12/2007	NR	NR	NR
Generator Interconnection Upgrade	2 a	622	Northoast Utilliti	s	06/2009	2009	Queue Position 135	Interconnection to WMECO's 115-kV 1512 line.	Proposed	Proposed	06/01/2007	NR	NR	NR

Notes
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- All costs provided by Transmission Owners.

			Primary Equipment	Other Equipmen		In Service			Apr-08	Jul-08	1.3.9	TCA	Apr-08	Jul-08
Primary Driver Generator	Part	# Project !	D Owner	Owner(s)	Month/Yea	r Yr	Major Project	Project	Status	Status	Approval	Approval	Estimated Cost	s Estimated Cost
Interconnection Upgrade	2a	1043	Northeast Utillie	s	06/2009	2009	Queue Position 135	Upgrade the 1768 line terminal equipment at Southwick Substation.	Proposed	Proposed	06/01/2007	NR	NR	NR
Generator Interconnection Upgrade	2a	1044	Northeast Utilitie	s	06/2009	2009	Queue Position 135	Upgrade the 1512 line terminal equipment at Southwick Substation.	Proposed	Proposed	06/01/2007	NR	NR	NR
Generator Interconnection Upgrade	2а	505	National Grid, USA		07/2009	2009	Hoosac Wind Farm	Tap Y-25S line between Harriman and Dearfield 5. Construct 69/34.5 kV substation and 34.5 kV line connecting 30 MW generating facility with the 69 kV system.	Planned	Planned	02/01/2005	NR	NR	NR
Generator Interconnection Upgrade	2b	881	National Grid, USA	Northeast Utilities	06/2009	2009	Queue Position 201	RISEP - 345 KV RISE Substation.	Proposed	Concept	No	NR	NR	NR
Reliability Upgrade	ta	116	NSTAR Electric Company		06/2009	2009	NSTAR 345 kV Transmission Reliability Project	Add 2nd 345 kV UG Cables from Stoughton to Mattapan Sq.to K Street and install another new autotransformer at K. St.	Under Construction	Under Construction	02/10/2005	09/15/2005	\$283,144,600	\$283,144,600
Reliability Upgrade	1a	238	United liturnination Company	g	12/2009	2009	Southwest Connecticut Reliability Project PH II (N)	Build new Singer 345 kV substation with (12) circuit breakers, (2) autos, (4) shunt reactors along with reconnecting Bridgept Energy thru one of the new autos. Includes 115 kV connection from Singer to Pequonnock substation.		Under Construction	01/14/2008	No	\$147,000,000	\$162,264,000
Reliability Upgrade	fa	224	United Illuminatin Company	g Northeast Utilities	12/2009	2009	Southwest Connecticut Reliability Project PH II (N)	A Install new 345 kV line from East Devon to Singer(UI).	Under Construction	Under Construction	01/14/2006	No	\$159,000,000	\$157,476,000
Reliability Upgrade	1b	777	National Grid, USA		06/2009	2009	Merrimack Valley/North Shore Reliability Project	Build Wakefield Junction station with four 345/115 kV autotransformers,	Concept	Concept	04/01/2008	No	\$76,840,000	\$76,840,000
Reliability Upgrade	1b	783	National Grid, USA		07/2009	2009	Merrimack Valley/North Shore Reliability Project	Extend the B-154N line from King St. to W. Amesbury 115kV station. (W. Amesbury 115kV Station becomes PTF)	Concept	Concept	04/01/2008	No	\$29,340,000	\$29,340,000
Reliability Upgrade	1a	321	Vermont Electric Power Company		12/2009	2009		Burlington 115kV Loop - 5 ml of new line & rebuilding 5 miles existing line between two existing substations with expansion the East Avenue substation.		Planned	10/24/2006	05/23/2007	\$25,142,000	\$25,142,000
Reliability Upgrade	fa	768	National Grid, USA		12/2009	2009	Greater Rhode Island Transmission Reinforcements	Kent County substation expansion,	Concept	Planned	04/25/2008	No	\$25,000,000	\$25,000,000
Reliability Upgrade	ia	632	NSTAR Electric Company		09/2009	2009	Short Term Lower SEM/ Upgrades	Add a Dynamic STATCOM or SVC at Barnstable.	Planned	Planned	06/17/2007	No	\$16,000,000	\$16,000,000
Reliability Upgrade	1þ	161	National Grid, USA		07/2009	2009	Merrimack Valley/North Shore Reliability Project	Loop 345 kV 339 line and 115 kV S-145/T-146 into new Wakefield Jct. Substation.	Concept	Concept	04/01/2008	No	\$14,000,000	\$14,000,000
Reliability Upgrade	1a	162	National Grid, USA		06/2009	2009		Q-169 Golden Hills to Lynn 115 kV line upgrade.	Under Construction	Under Construction	09/02/2005	04/25/2008	\$12,390,000	\$12,390,000
Rellability Upgrade	1a	684	Northeast Utilitie	5	12/2009	2009	Southwest Connecticut Reliability Project PH II (N)	Replace (6) 115 kV breakers (4-Glenbrook, 1-Glenbrook Astroom, 1-Southington #1) and (3) 345-kV circuit breakers a Millistone and replace (4) 345-kV breakers with 500-kV breaker at Long Mountain substation.	Under s Construction	Under Construction	0 1/14/2006	No	\$11,321,000	\$11,321,000
Reliability Upgrade	1a	695	NSTAR Electric Company		04/2009	2009	Short Term Lower SEM/ Upgrades	Loop (355) 345 kV line in and out of Carver Substation and ac (5) new 345 kV circuit breakers at Carver substation.	d Planned	Planned	08/17/2007	No	\$10,800,000	\$10,800,000
Reliability Upgrado	1a	174	National Grid, USA		06/2009	2009	Monadnock Area Reliability Project	Reconductor I-135 (Bellows Falls-Monadnock Tap-Flagg Pon 115 kV line.	i) Planned	Planned	03/24/2006	No	\$9,600,000	\$9,600,000
Reliability Upgrade	ta	211	Northeast Utifitie	5	12/2009	2009	NU LSP - Rood Ave Substation	New Rood Aye (formally Windsor) distribution substation with 115XV terminal modifications.	Planned	Planned	04/25/2008	02/15/2008	\$9,162,029	\$9,162,029
. Reliability Upgrade	1a	247	Northeast Utilitie	s	12/2009	2009	Southwest Connecticut Reliability Project PH II (N)	/I- Replace Norwalk Harbor 138/115 kV autotransformer.	Planned	Planned	01/14/2006	No	\$8,351,000	\$8,351,000
Rellability Upgrade	1a	830	NSTAR Electric Company		06/2009	2009	Short Term Lower SEM/ Upgrades	Add a second 345/115 kV Auto transformer at Carver substation, and add (1) new 345 kV circuit breaker and (3) new 115 kV circuit breakers at Carver substation.	n Planned	Planned	08/17/2007	No	\$8,000,000	\$8,000,000
Reliability Upgrade	12	626	Central Maine Power Company	,	02/2009	2009	Rumford-Woodstock- Kimball Road Corridor Project	Addition of 115/34.5 kV transformer and six new 115 kV breakers and a half substation at Woodstock.	Concept	Planned	11/30/2007	Na	Tep	\$7,400,000
Reliability Upgrade	1a	767	National Grid, USA		11/2009	2009	Greater Rhode Island Transmission Reinforcements	West Farnum breaker replacements.	Concept	Planned	04/25/2008	No	\$6,500,000	\$6,500,000

			Primary Equipment	Other Equipmen	Projected In-Service	In Service			Apr-08	Ju]-08	1.3.9	TCA	Apr-08	Jul-08
Primary Driver	Part	# Project	D Owner	Owner(s)	Month/Year	Yr	Major Project	Project	Status	Status	Approval	Approval	Estimated Cost	s Estimated Cost
Reliability Upgrade	1a	933	National Grid, USA		06/2009	2009	Central/Western Massachusetts Upgrade	Reconductor Pratts Jot - Flagg Pond I-135S & J-136S 115 kV s lines w/795 ACSS.	Planned	Planned	12/17/2007	No	\$5,952,582	\$5,952,582
Reliability Upgrade	1a	625	Central Maine Power Company	/	11/2009	2009	Rumford-Woodstock- Kimball Road Corridor Project	Addition of Rumford Industrial Park capacitor bank.	Concept	Planned	11/30/2007	No	TBD	\$5,400,000
Reliability Upgrade	1a	935	National Grid, USA		06/2009	2009	Central/Western Massachusetts Upgrade	Reconductor from (A-127E/B-128E) Millbury - Tower 510 115 s kV line.	Planned	Planned	12/17/2007	No	\$5,208,509	\$5,208,509
Reliability Upgrade	1a	239	Northeast Utilitie	9	12/2009	2009	Southwest Connecticut Reliability Project PH II (N)	finstall (1) new 115 kV circuit breaker at Devon Substation in discries with 7R-2T.	Under Construction	Under Construction	01/14/2006	No	\$5,206,000	\$5,009,000
Reliability Upgrado	1a	926	National Grid, USA		06/2009	2009	Central/Western Massachusetts Upgrade	Pratts Jct replace TB autotransformer with 230 kV 333 mVA upgrade breaker and bus to 115 kV. Install high side 230 kV breaker.	Planned	Planned	12/17/2007	No	\$4,859,621	\$4,889,621
Reliability Upgrade	1a	320	Vermont Electro Power Compan	,	09/2009	2009	Lamoille County Project	Middlesex Substation 115 kV breaker addition.	Under Construction	Under Construction	08/16/2007	02/07/2008	\$4,857,000	\$4,857,000
Reliability Upgrade	1a	203	Northeast Utilitie	s	12/2009	2009	NU LSP - Guilford Substation	install new Stepstone 115 kV substation in Guilford.	Planned	Planned	04/25/2008	04/01/2006	\$4,465,000	\$4,465,000
Reliability Upgrado	1a	831	NSTAR Electric Company		06/2009	2009	Short Term Lower SEM/ Upgrades	Add a second 115 kV line from Carver to Tremont and add (2 new 115 kV circuit breakers at Carver substation and (1) new 115 kV circuit breaker at Tremont substation.	Planned	Planned	08/17/2007	No	\$2,500,000	\$2,500,000
Reliability Upgrade	16	965	NSTAR Electric Company		12/2009	2009	Boston Area 115 kV Enhancements	Reconductor 447-508/509 from W. Walpole to Walpole.	Proposed	Proposed	No	No	\$2,500,000	\$2,500,000
Reliabliity Upgradė	1a	543	National Grid, USA		08/2009	2009	Greater Rhode Island Transmission Reinforcements	New Tower Hill Rd. Substation tapped off of (G185S) 115 kV line.	Concept	Planned	04/25/2008	No -	\$2,400,000	\$2,400,000
Reliabitity Upgrade	1a	924	National Grid, USA		06/2009	2009	Central/Western Massachusetts Upgrade	Replace five 115 kV-25 kA breakers with 115 kV-50 kA breakers and upgrade disconnect switch (175-3) to 2000A.	rs Planned	Planned	12/17/2007	No	\$2,147,181	\$2,147,181
Reliability Upgrade	1a	936	National Grid, USA		06/2009	2009	Central/Western Massachusetts Upgrade	Reconductor (P142/P142S) Rolfe Avenue - West Bolyston 11 s kV line w/1590 ACSR.	5 Planned	Planned	12/17/2007	No	\$2,107,320	\$2,107,320
Reliability Upgrade	1a	1009	Northeast Utilitie	\$	July-05	2009		Install a 2% reactor on the North Bloomfield-Canton 115kV lin	e, Concopt	Planned	10/20/2007	No	TBD	\$2,075,000
Reliability Upgrade	1a	786	National Grid, USA		06/2009	2009	Greater Rhode Island Transmission Reinforcements	Terminal upgrades at Drumrock, Charlley Pond, and Brayton Point.	Concept	Planned	04/25/2008	No	\$2,000,000	\$2,000,000
Reliability Upgrade	1a	928	National Grid, USA		06/2009	2009	Central/Western Massachusetts Upgrade	Milibury -upgrade terminal equipment for 0-141, P-142, B-128 s A-127 circuit breakers.	Planned	Planned	12/17/2007	No	\$1,945,218	\$1,945,218
Reliability Upgrade	1a	930	National Grid USA		06/2009	2009	Central/Western Massachusetts Upgrade	Reconductor Nashua St - Quinsigamond Jct (Q141) 115 kV lin s w/636 ACSS.	le Planned	Planned	12/17/2007	Na	\$1,562,553	\$1,562,553
Reliability Upgrade	1a	929	National Grid, USA		06/2009	2009	Central/Western Massachusetts Upgrado	Searsburg - Install In-line 69 KV breaker for operational flexibit	ity. Planned	Planned	12/17/2007	No	\$1,381,649	\$1,381,649
Reliability Upgrade	18	903	NSTAR Electric	'	12/2009	2009	Mystic IPT Breaker Project	Upgrade (5) 115 kV breakers at Mystic to IPT.	Planned	Planned	NR	NR	\$1,240,000	\$1,240,000
Reliability Upgrade	1b	642	NSTAR Electric		12/2009	2009	Boston Area 115 kV Enhancements	Add 115 kV 54 MVAR capacitor bank at W. Framingham.	Concept	Concept	No	No	\$1,200,000	\$1,200,000
Reliability Upgradu	1b	1049	United Illuminatin Company	g	12/2009	2009		East Shore 115 kV Capacitor Bank Transient Recovery	Goncept	Concept	No	No	\$1,200,000	\$1,200,000
Reliability Upgradu	ŧa	162	Vermont Etectric Power Compan		09/2009	2009	Monadnock Area Reliability Project	Upgrade bus cable at N. Rutland and K35 115 kV breaker at Rutland.	Planned	Planned	03/24/2006	No	\$1,000,000	\$1,000,000
Reliability Upgrade	1a	934	National Grid, USA		06/2009	2009	Central/Western Massachusetts Upgrade	Reconductor #2 Tap from Tower 510 - Webster St, 115 kV s circuit.	Planned	Planned	12/17/2007	No	\$818,480	\$818,480

Notes
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			Primary Equipment	Other Equipmen	Projected In-Service	In Service			Apr-08	Jul-08	1.3.9	TCA	Apr-08	Jul-08
Primary Driver	Part	# Project IC	Owner	Owner(s)	Month/Year	Yr	Major Project	Project	Status	Status	Approval	Approval	Estimated Cost	s Estimated Cost
Reliability Upgrade	1a	484	National Grid, USA		06/2009	2009	Greater Rhode Island Transmission Reinforcements	Add (1) new 115 kV breaker at Woonsocket.	Concept	Planneo	04/25/2008	No	\$690,000	\$690,000
Reliability Upgrade	15	963	NSTAR Electric Company		12/2009	2009	Boston Area 115 kV Enhancements	Add a new series breaker # 6 at Holbrook.	Concept	Concept	NR ·	NR	\$600,000	\$600,000
Reliability Upgrade	16	964	NSTAR Electric Company		12/2009	2009	Boston Area 115 kV Enhancements	Add a new series breaker # 8 at W. Walpole.	Concept	Concept	NR	NR	\$600,000	\$600,000
Reliability Upgrade	1a	927	National Grid, USA		de/2009	2009	Central/Western Massachusetts Upgrade	Greendale - replace 115 kV breaker and upgrade to 2000A.	Planned	Planned	12/17/2007	No	\$584,629	\$584,629
Reliability Upgrade	1a	931	National Grid, USA		06/2009	2009	Gentral/Western Massachusetts Upgrade	Park St Incremental cost of designing for 115 kV Instead of G s kV.	Planned	Planned	12/17/2007	No	\$531,481	\$531,481
Reliability Upgrade	ta	59	National Grld, USA		04/2009	2009	Auburn Reliability	Bridgewater and Auburn Street - fine terminal 115 kV upgrade	s. Planned	Planned	03/12/2002	01/31/2003	\$400,000	\$400,000
Reliability Upgrado	ta	932	National Grid, USA		06/2009	2009	Central/Mestern Massachusetts Upgrade	Praits Jot Increase thermal rating of I-135 and J-136 buswor	k. Plannod	Plannedi	12/17/2007	No	\$372,036	\$372,036
Reliability Upgradu	1a	925	National Grid, USA		06/2009	2009	Central/Western Massachusetts Upgrade	Pratts Jot supply 13 kV from T3 and T4.	Planned	Planned	12/17/2007	No	\$316,688	\$318,688
Reliability Upgradu	1a	900	National Grid, USA		01/2009	2009	Southwest Rhode Island Reliability Enhancement	Wood River substation upgrades.	Under Construction	Under Construction	04/07/2007	05/07/2007	\$240,000	\$240,000
Elective	41	1057	Braintree Electric Light Department		06/2010	2010		Upgrade 115-10-16 underground 115 kV cable.		Planned	04/17/2008	No		TBD
Reliability Upgrade	1b	337	NSTAR Electric Company		12/2010	2010	Long Term Lower SEMA Upgrades	Canal to Oak Street #399 345 kV line.	Concept	Concept	No	No	TBD	TBD
Reliability Upgrade	fb	338	NSTAR Electric Company		12/2010	2010	Long Term Lower SEMA Upgrades	Move Canal 345/115 Auto-transformer to Oak Street.	Concept	Concept	Na	No	TBD	TBD
Reliability Upgrade	1b	593	NSTAR Electric Company		12/2010	2010	Long Term Lower SEMA Upgrades	Add new 115 kV line from West Pond to Manomet.	Concept	Concept	No	No	TBD	TBD
Reliability Upgrade	1b	826	Northeast Utilitle	s	12/2010	2010	NEEWS (Greater Springfield Reliability Project)	Upgrade Agawam, Elm, Southwick, and South Agawam 115-s substations.	V Concept	Proposed	Na	No	TED	Part of NEEWS (Greater Springfie Reliability Projec
Reliability Upgrade	15	1052	National Grid, USA		11/2010	2010	Morrimack Valley/North Shore Reliability Project	Reconductor I-161 115 kV line from Meadowbrook to Nori Chelmsford.	Concept	Gonoept	06/27/2008	No	Part of Merrimack Valley/North Shor Project	Part of Metrimaci Valley/North Shot Project
Reliability Upgrade	15	1053	National Grid, USA		11/2010	2010	Merrimack Valley/North Shore Reliability Project	Reconductor A-453 115 kV line from Meadowbrook to North Chelmsford.	Concept	Concept	06/27/2008	No	Part of Merrimack Valley/North Shor Project	Part of Merrimaci Valley/North Shor Project
Generator Interconnection Upgrade	2a	327	Central Maine Power Compar	у	12/2010	2010	Queue Position 131	Separate Section 215 from Section 63 and terminate Section, 215 at newly established breaker position in Wyman Hydro St which includes re-rating of Section 215, Expand Bigelow 3/8 and add capacitor banks at Lakewood, Guilford, and Sturteva 3/8's.	Proposed	Proposed	12/03/2003	NR	NR	NR
Generator Interconnection Upgrade	2a	1D45	National Grid, USA		06/2010	2010	Lowell Power	Upgrade 137T and K-137W 115 kV circuit breakers at Sandy Pond.	Planned	Planned	07/25/2006	NR	NR	NR
Generator Interconnection Upgrade	2a	1046	National Grid, USA		06/2010	2010	Queue Position 178	Reconductor 115 kV F19 Line (Auburn - Brockton Tap).	Proposed	Proposed	03/10/2008	NR	NR	NR
Generator Interconnection Upgrade	2a	1047	National Grid, USA		06/2010	2010	Queue Position 178	Replace Bridgewater 115 kV 1631 circuit breaker with 63 kA breaker.	Proposed	Proposed	03/10/2008	NR	NR	NR

Primary Driver	Part	# Project I	Primary Equipment D Owner	Other Equipmen Owner(s)		In Service r Yr	Major Project	Project	Apr-08 Status	Jul-08 Status	t.3.9 Approval	TCA Approval	Apr-08 Estimated Cost	Jul-08 s Estimated Cos
Generator Interconnection Upgrade	2a	595	NSTAR Electric Company	;	11/2010	2010	Cape Wind	Expansion of Barnstable 115 kV substation to include 5th bay and (2) circuit breakers, addition of a 3rd breaker in the plann 4th bay, and (2) 35MVAr shunt reactors.	ed Planned	Planned	10/06/2005	NR	NR	NR
Generator Interconnection Upgrade	271	596	NSTAR Electric Company		11/2010	2010	Cape Wind	Installation of (2) 115 kV circuits out of Barnstable substation interconnect Cape Wind.	o Planned	Planned	10/06/2005	NR	NR	NR
Generator Interconnection Upgrade	2a	598	NSTAR Electric Company		11/2010	2010	Cape Wind	At Canal 345 kV substation, Install a redundant breaker in serie with breaker #312.	s Planned	Planned	10/06/2005	NR	NR	NR
Generator Interconnection Upgrade	2a	599	NSTAR Electric Company	:	11/2010	2010	Cape Wind	Upgrade the Bourne 115 kV breaker #12272 with an IPT breaker,	Planned	Planned	10/06/2005	NR	NR	NR
Generator Interconnection Upgrade	2a	600	NSTAR Electric Company		11/2010	2010	Cape Wind	Installation of differential insulation and additional grounding a each tower that is common for the 342 and 322 345 kV lines.	Planned	Planned	10/06/2005	NR	NR	NR
Generator Interconnection Upgrade	2a	1048	NSTAR Electric Company	;	11/2010	2010	Cape Wind	Convert Canal 345 kV SPS to include tripping of Cape Wind for the simultaneous loss of 342 and 322 345 kV lines.	Planned	Planned	10/06/2005	NR	NR	NR
Generator Interconnection Upgrade	2b	1037	Vermant Electr Power Compan	c Central Vermor y Public Service		2010	Queue Position 134	Installation of 3-breaker 115kV ring bus interconnection on the Bennington-Searsburg 69kV Y25N Line.	Concept	Consept	No	NR	NR	NR
Generator Interconnection Upgrade	2b	861	Northeast Utilific	s	01/2010	2010	Queue Position 190	Mount Tom - W Mass. Mt. Tom 115 kV Substation.	Concept	Concept	No	NR	NR	NR
Generator Interconnection Upgrade	26	862	Northeast Utilitie	:S	06/2010	2010	Queue Position 174	Stony Brook II - 345 kV Stony Brook Substation.	Concept	Concept	No	NR	NR	NR
Generator Interconnection Upgrade	2b	863	Northeast Utilitie	ıs	06/2010	2010	Queue Position 217	Northfield Mountain - W. Mass Northfield 345 kV substation.	Proposed	Proposed	No	NR	NR	NR
Generator Interconnection Upgrade	2b	1014	Northeast Utilitie	s	06/2010	2010	Queue Position 196	345 kV Northfield Substation	Concept	Concept	No	NR	NR	NR
Generator Interconnection Upgrade	2b	1015	Northeast Utilitie	s	12/2010	2010	Queue Pesitlon 218	Doreen 115-kV substation or F132 115-kV line.	Concept	Concept	No	NR	NR	NR
Generator Interconnection . Upgrade	2ъ	1038	National Grid, USA		12/2010	2010	Queue Position 134	Reconductor Deerfield 5 - Adams (J10) 69kV line.	Concept	Concept	No	NR	NR	NR
Generator Interconnection Upgrade	2ъ	983	Northeast Utilitie	s	10/2010	2010	Queue Position 207	Reconductor 1585N (Plumtree - Peaceable) and 1990S (Baldwin - Stevenson) 115 kV lines.	Concept	Concept	No	NR	NR	NR
Reliability Upgrade	1a	187	Vermont Electric Power Compan		12/2010	2010	Mohadriock Area Reliability Project	Coolidge +/- 75 MVAr STATCOM with 50 MVArs of new capacitors at Coolidge and functional dynamic equivalent.	Planned	Planned	03/24/2006	Nο	\$50,000,000	\$50,000,000
Reliability Upgrade	1ь	887	National Grid, USA		06/2010	2010	Auburn Area Transmission System Upgrades	Expand Aubum St Substation to include 2nd 345/115 kV autotransformer and 345 kV ring bus.	Concept	Concept	01/28/2008	No	\$30,000,000	\$30,000,000
Reliability Upgrade	1a	1000	Northeast Utilitie	5	12/2010	2010		Rebuild 115 kV lines (1311 and 1412) between West Springfiel and Agawam.	d Concept	Planned	06/27/2008	No	TBD	\$22,000,000
Reliability Upgrade	1a	139	Vermont Electric Power Company		12/2010	2010	Northwest Vermont Reliability Project	Granite Sub Upgrade Phase 2: synchronous condensers expanded to +200/-100 MVAR and two 25 MVAR capacitor banks.	Planned	Planned	01/10/2003	03/31/2003	\$20,000,000	\$20,000,000
Reliability Upgrade	16	144	Bangor Hydro Electric Compan	y	12/2010	2010		Installation of a 345/115 kV autotransformer at Keene Rd Substation.	Concept	Concept	No	No	\$20,000,000	\$20,000,000
Reliability Upgrade	18	148	Central Maine Power Company	′	06/2010	2010	CMP LSP - Saco Bay Area Reinforcement Project	Establish a new Old Orchard Beach 115/34.5 KV substation at 115 kV line.	d Proposed	Concept	No	No	\$14,000,000	\$16,900,000

Primary Driver Reliability Upgrade	Parts	Project I	Primary Equipment D Owner Northcast Utilities	Other Equipmen Owner(s)	Projected In-Service Month/Yea	In Service Yr 2010	Major Project	Project Separate 310 and 388 345-KV transmission lines.	Apr-08 Status	Jul-08 Status Proposed	I.3.9 Approval	TCA Approval	Apr-08 Estimated Cost	Jul-08 s Estimated Co \$15,500,000
Reliability Upgrade	1ь	921	National Grid,		06/2010	2910	Auburn Area Transmission System	Bridgewater substation - Upgrade Bus work and convert to BP:		Concept	01/28/2008	No	\$12,100,000	\$12,100,000
Reliability Upgrade	1a	674	USA National Grid USA		05/2010	2010	Upgrades	substation. Replace Comerford 230 kV breakers and add (1) 230 kV bus te breaker.	Planned	Planned	04/D1/2008	No	\$12,000,000	\$12,000,000
Reliability Upgrade	1a	791	National Grid, USA		06/2010	2010	Greater Rhode Island Transmission	New 115 kV circuit between Somerset and Brzyton Point, F	Concept	Planned :	04/25/2008	No	\$11,560,000	\$11,560,000
Reliability Upgrada	1a	680	National Grid, USA		03/2010	2010	Reinforcements	Rebuild Bellows Falls Substation and Install 115 kV capacitor bank.	Planned	Planned	D1/28/2008	No	\$11,497,000	\$11,497,000
Reliability Upgrade	1a	789	National Grid; USA		03/2010	2010	Greater Rhode Island Transmission Reinforcements	Reconductoring of T7 115 kV line.	Concept	Planned	04/25/2008	Na	\$11,200,000	\$11,200,000
Reliability Upgrade	1a	937	National Grid, USA		06/2010	2010	Central/Western Massachusetts Upgrade	Bear Swamp - Install one 230-115 kV 333 mVA auto, one 115 s kV breaker and upgrade various terminal equipment.	Planned	Planned	12/17/2007	No	\$6,602,875	\$6,602,875
Refiability Upgrade	1a	940	National Grid, USA		06/2010	2010	Central/Western Massachusetts Upgrade	Reconductor sections of A127W line w/795 ACSS,	Planned	Planned	12/17/2007	No	\$6,235,744	\$6,235,744
Reliability Upgrade	1a	941	National Grid, USA		06/2010	2010	Central/Western Massachusetts Upgrade	S Install new Millbury - Tower #510 115 kV line.	Planned	Planned	12/17/2007	No	\$5,753,542	\$5,753,542
Reliability Upgrade	1b	919	National Grid, USA		06/2010	2010	Auburn Area Transmission System	Dupont substation - Upgrade Buswork and convert to BPS substation.	Concept	Concept	01/28/2008	No	\$4,600,000	\$4,600,000
Reliability Upgrade	1a	961	NSTAR Electric Company		11/2010	2010	Upgrades Mystic Breaker Addition: Project	Install (2) new 115 kV East Bus breaker at Mystic and move Transformer 110B Connection.	Planned	Planned	03/10/2008	No	\$3,800,000	\$3,600,000
Reliability Upgrade	ta	939	National Grid USA		06/2010	2010	Central/Western Massachusetts Upgrade	Reconductor and retension (E205W) Harriman - Bear Swamp s Tap 230 KV circuit.	Planned	Planned	12/17/2007	No	\$3,287,738	\$3,287,738
Reliability Upgrade	1a	913	National Grid, USA		06/2010	2010	Greater Rhode Island Transmission Reinforcements	Brayton Point substation reinforcements to accommodate the new 115 kV line.	Concept	Planned	04/25/2008	No	\$3,250,000	\$3,250,000
Reliability Upgrade	ſа	938	National Grid. USA		06/2010	2010	Central/Western Massachusetts Upgrade	Deerfield - install a new 115/69KV autotransformer and a 69kV s breaker and disconnect switches.	Planned	Pfanned	12/17/2007	No	\$3,068,556	\$3,068,556
Reliability Upgrade	1b	923	National Grid. USA		06/2010	2010	Auburn Area Transmission System Upgrades	Reconductor 115 kV A94 line and associated substation upgrades.	Concept	Concept	01/28/2008	No	\$2,870,000	\$2,870,000
Reliability Upgrade	1a	942	National Grid, USA		06/2010	2010	Contral/Western Massachusetts Upgrade	Webster St add two 115 kV circuit breakers.	Planned	Planned	12/17/2007	No	\$2,767,180	\$2,767,180
Reliability Upgrade	1b	1050	United lituminating Gompany	1	12/2010	2010		Devon Tie 115kV Switching Station BPS Compliance	Concept	Concept	No	No	\$2,620,000	\$2,620,000
Reliability Upgrade	1b	967	NSTAR Electric Company		12/2010	2010	Boston Area 115 kV Enhancements	Reconductor N. Woburn Tap to Reading Tap (Line 211-503 & 211-504).	Concept	Concept	No	No	\$2,000,000	\$2,000,000
Reliability Upgrade	1b	843	NSTAR Electric Company		12/2010	2010	Boston Area 115 kV Enhancements	install (2) new 115 kV breakers at Trapelo Road.	Concept	Concept	No	Na	\$1,200,000	\$1,200,000
Reliability Upgrade	1a	943	National Grid, USA		D6/2010	2010	Central/Western Massachusetts Upgrade	s Millbury - new 115 kV breaker position for new line to Twr 510.	Planned	Planned	12/17/2007	No	\$1,073,995	\$1,073,995
Reliability Upgrade	1a	904	NSTAR Electric Company		12/2010	2010	Mystic IPT Breaker Project	Upgrade (4) 115 kV breakers at Mystic to IPT.	Planned	Planned	NR	NR	\$990,000	\$990,000
Reliability Upgrade	1a	902	National Grid, USA		10/2010	2010	Middleboro Municipal	Close the E1-M1 loop at Middleboro's Waroham St Sub.	Under Construction	Under Construction	12/01/2006	NR	\$715,000	\$715,000
Reliability Upgrade	1b	922	National Grid, USA		06/2010	2010	Auburn Area Transmission System Upgrades	Reconductor 115KV L1 line and associated substation upgrades.	Concept	Concept	01/28/2008	No	\$700,000	\$700,000
Reliability Upgrade	1b	776	National Grid, USA		06/2010	2010	Merrimack Valley/North Shore Reliability Project	Re-conductor O-187 (NGRID portion of Mystic - Everett) 115 R line.	Concept	Concept	06/27/2008	No	\$640,000	\$640,000
Reliability Upgrade	1b	673	National Grid, USA		07/2010	2010	Worcestor Area Reinforcements	Btoomingdale Substation - #27 install 115 kV breaker.	Concept	Concept	No	No	\$525,000	\$525,000
Reliability Upgrade	1b	920	National Grid, USA		06/2010	2010	Auburn Area Transmission System Upgrades	Belmont substation - Upgrade Bus work.	Concept	Concept	01/26/2008	No	\$470,000	\$470,000
Reliability Upgrade	1 b	1056	Northeast Utilities		12/2011	2011	CT LSP - Sherwood Substation	Sherwood Substation - add a 115/13.8 kV substation with two transformers and a 115-kV circuit breaker.		Concept	No	No		TBD
Generator Interconnection	2a	1058	National Grid USA		06/2011	2011	Queue Position 157	Interconnection to Tewksbury 115 kV Substation via O-15 Line and refurbish section of J-162 line.		Proposed	07/08/2003	NR	NR	NR
Ungrade Generator Interconnection	2a	1059	National Grid USA		06/2011	2911	Queue Position 158	Re-terminate line tap section (Perry Street) of J-162 Line to new boy position at Tewksbury.		Proposed	07/08/2008	NR	NR	NR
Upgrade Generator Interconnection	2a	1060	National Grid USA		06/2011	2011	Queue Position 159	Reconductor 2.8 mi. of the M-139 115 kV line.		Proposed	07/08/2008	NR	NR	NR
Upgrade Generator Interconnection	2 a	1061	National Grid USA		06/2011	2011	Queue Position 169	Replace (10) 110 kg circuit breakers at revisibility at will IPT capability if all generators will higher Queue Position are constructed. The quantity of breaker upgrades subje		Proposed	07/08/2008	NR	NR	NR
Upgrade Generator Interconnection	2 a	1062	Naljonal Grid USA		06/2011	2011	Queue Position 159	Upgrade #1377 and #K-137W 115 kV circuit breakers at Sandy Pend (if not completed as part of Merrimack		Proposed	67/08/2008	NR	NR	NR
Generator Interconnection	2b	680	National Grid, USA	Northeast Utilities	06/2011	2011	Queue Position 177	Vallew/North Shore Project). Sutton Energy - 345 kV Carpenter Hill-Millbury Line.	Proposed	Concept	No	NR	NR	NR
Upgrade			200					New VY - Newfane - Coolidge 345 kV line with requisite station		20. s. 2 s				

7

Primary Driver	Par	t# Project!	Primary Equipment O Owner	Other Equipment Owner(s)	Projected Iл-Service Month/Year	In Service Yr	Major Project	Project	Apr-08 Status	Jul-08 Status	i.3.9 Approval	TCA Approval	Apr-08 Estimated Cost	Jul-08 s Estimated Cost
Reliability Upgrado	11:	1032	Vermont Electro Power Company		06/2011	2011	Verment Southern Loop Project	Installation of a new 345/115kV substation called Vernon including a new 345/115kV autotransformer	Proposed	Proposed	No	No	\$64,600,000	\$64,600,000
Reliability Upgrade	12	1033	Vermont Electro Power Company		06/2011	2011	Vermont Southern Loop Project (VELCO LSP - Newfane Substation)	Installation of a new 345/115kV substation called Newfane	Proposed	Proposed	No	No	\$38,500,000	\$38,500,000
Reliability Upgrade	11:	762	National Grid, USA		06/2011	2011	Merrimack Valley/North Shore Reliability Project	Replace existing \$145/T146 UG cables with higher capacity cables between Salem Harbor n Railyard.	Concept	Concept	06/27/2008	No	\$37,600,000	\$37,600,000
Reliability Upgrade	1 1 2	914	National Grid, USA		06/2011	2011	Greater Rhode Island Transmission Reinforcements	New third circuit between Somerset and Bell Rock.	Сопсері	Planned	04/25/2008	No	\$28,150,000	\$26,150,000
Reliability Upgrade	1 1 2	790	National Grid, USA		03/2011	2011	Greater Rhode Island Transmission Reinforcements	Berry Street 345/115 kV substation.	Concept	Planned	04/25/2DDB	No	\$24,000,000	\$24,000,000
Reliability Upgrade	1:	915	National Grid, USA		06/2011	2011	Greater Rhode Island Transmission Reinforcements	Reconductor M13 and L14 between Beli Rock and Dexter + Reconductor 69 kV lines 61 and 62.	Concept	Planned	04/25/2008	No	\$19,450,000	\$19,450,000
Retiability Upgrade	1 t	1034	Vermont Electric Power Company		D6/2011	2011	Vermont Southern Loop Project	Loop new 345kV Line Into Newfane Substation.	Proposed	Proposed	No	No	\$18,000,000	\$18,000,000
Reliability Upgrade	11	1035	Vermont Electric Power Company		D6/201i	2011	Vermont Southern Loop Project	Expansion of Coolidge 345kV substation	Proposed	Proposed	No	No	\$18,000,000	\$18,000,000
Reliability Upgrade	18	946	National Grid, USA		06/2011	2011	Central/Western Massachusetts Upgrade	Convert 69 kV (O-15S) Palmer - E Longmeadow - Shaker Rd s line to 115 kV.	Planned	Planned	12/17/2007	No	\$14,809,054	\$14,809,054
Reliability Upgrade	1 1 2	947	National Grid USA		06/2011	2011	Central/Western Massachusetts Upgrade	Reconductor 115 kV line from Palmer to new Hampden s Substation.	Planned	Planned	12/17/2007	No	\$14,170,733	\$14,170,733

			Primary Equipment	Other Equipmen	Projected	I- O			Apr-08	Jul-08	1.3.9	TCA	Apr-08	Jul-08
Primary Driver	Parl	# Projecti)		Owner(s)	t in-Service Month/Year	In Service Yr	Major Project	Project	Status	Status	Approval	Approval		s Estimated Cost
Reliability Upgrade		916	National Grid, USA		06/2011	2011	Greater Rhode Island Transmission Reinforcements	Conversion of Jepson 69 kV substation to 115 kV substation.	Concept	Planned	04/25/2008	No	\$11,600,000	\$11,800,000
Reliability Upgrado	fa.	944	National Grid, USA		U6/2011	2011	Central/Western Massachusetts Upgrade	Wachusett - Install one 345 kV, 448 mVA transformer, one 34 s kV breaker, and one 115 kV breaker.	Planned	Planned	12/17/2007	No	\$11,411,849	\$11,411,849
Reliability Upgrade	: 1a	953	National Grid, USA		06/2011	2011	Central/Western Massachusetts Upgrade	Otter River - expand substation into 6-breaker ring bus with fo s 115 kV breakers and install (wo transformers,	r Planned	Planned	12/17/2007	No	\$10,846,906	\$10,846,906
Reliability Upgrade	1a	955	National Grid, USA		06/2011	2011	Central/Western Massachusetts Upgrade	Reconductor (W175) W Charlton - Little Rest - Palmer w/1590 s ACSR.	Planned	Planned	12/17/2007	No	\$10,779,113	\$10,779,113
Reliability Upgrade	1b	316	Vermont Electric Power Compan		12/2011	2011		Rebuild the existing Georgia substation 115 kV bus into a ring bus to address reliability problems through the 1,250 MW Vermont state load levet.	Concept	Concept	No	No	\$9,000,000	\$9,000,000
Retlability Upgrado	1b	721	United Illuminatin Company	g	06/2011	2011	Shelton Substation	New Shetton 115/13.8 kV substation	Concept	Goncept	No	No	\$26,610,000	\$7,370,000
Reliability Upgrade	12	951	National Grid, USA		06/2011	2011	Central/Western Massachusetts Upgrade	s install new Otter River - E Winchendon 115 KV line.	Plannod	Planned	12/17/2007	No	\$7,231,271	\$7,231,271
Reliability Upgrade	12	917	National Grid, USA		06/2011	2011	Greater Rhode Island Transmission Reinforcements	Bell Rock substation expansion.	Concept	Planned	04/25/2008	No	\$7,000,000	\$7,000,000
Reliability Upgrado	1b	676	National Grid, USA		01/2011	2011	Worcestor Area Reinforcements	New Bloomingdale to Vernon Hill 115 kV (UG Cable-3.6 ml.)	Concept	Concept	No	No	\$6,800,000	\$6,800,000
Reliability Upgrade	tb	974	United (Ruminatia Company	g	12/2011	2011		East Shore 115 kV Oil Circult Breaker & Disconnect Replacements.		Concept	NR	NR	\$6,700,000	\$6,700,000
Reliability Upgrade	1a	948	National Grid, USA		08/2011	2011	Central/Wostern Massachusetts Upgrade	Hampden - build new 115 kV substation at 1515/O-198 s intersection (4 breaker ring).	Planned	Planned	12/17/2007	No	\$5,649,430	\$5,649,430
Reliability Upgrade	1 Б	325	Vermont Electr Power Compar	y y	12/2011	2011	VELCO LSP - Chelsea Substation Greater Rhode Island	Replace (2) SCADA controlled molorized disconnect switches with 115 kV circuit breakers at the existing Chelsea substation to maintain adequate signals to the load.	Concept	Concept	No	Na	\$5,000,000	\$5,000,000
Reliability Upgrade	1a	918	National Grid, USA		06/2011	2011	Transmission Reinforcements	Dexter substation changes.	Concept	Planned	04/25/200B	No	\$3,180,000	\$3,180,000
Reliability Upgrado	1 a	949	National Grid, USA		06/2011	2011	Central/Western Massachusetts Upgrade	Palmer - add 115 kV breaker position for O15S conversion, s includes thermal upgrade of VV-175 bay.	Planned	Planned	12/17/2007	No	\$1,694,829	\$1,694,829
Reliability Upgrado	1a	945	National Grid, USA		06/2011	2011	Central/Western Massachusetts Upgrade	s Adams - Install third 115 kV breaker to complete ring bus.	Planned	Planned	12/17/2007	No	\$1,581,841	\$1,581,841
Reliability Upgrade	15	969	NSTAR Electric Company	·	12/2011	2011	Boston Area 115 kV Enhancements	Add a new 54 MVAR capacitor bank at Chelsea.	Concept	Concept	No	No	\$1,200,000	\$1,200,000
Reliability Upgrade	1a	950	National Grid, USA		06/2011	2011	Central/Western Massachusetts Upgrade	E Winchendon - install 115 kV breaker and 115 kV disconned s switch.	Planned	Planned	12/17/2007	No	\$1,016,897	\$1,016,897
Reliability Upgrade	ta	952	National Grid, USA		06/2011	2011	Central/Western Massachusetts Upgrade	Reconductor E Winchendon - J136 Tap within I135/J136 ROV s w/795 ACSR.	V Planned	Planned	12/17/2007	No	\$932,156	\$932,156
Reliability Upgrade	1a	954	National Grid, USA		06/2011	2011	Central/Western Massachusette Upgrade	E Westminster - install new 115 kV breaker, including s disconnect switches, Assumes no new control house.	Planned	Planned	12/17/2007	No	\$903,909	\$903,909
Reliability Upgrade	16	1028	Central Maine Power Compar	Northeast y Utilities	01/2012	2012	Maine Power Reliability Program (MPRP)	Rebuild existing 115kV Lines (N133 Line Schiller-Bolt Hill-Thre Rivers	e Concept	Proposed	Na	No	TBD	Portion of CMI \$1.354B and port of NU \$70M
Reliability Upgrade	2 1b	906	Central Maine Power Compar	y 01/2011	01/2012	2012	Maino Power Reliability Program (MPRP)	New 115kV line construction (Orrington-Maxeys, Winslow- Benton, Maxeys-Highland, Gulf Island-Lewiston Lower, Gulf Island-Livermore Falls, Livermore Falls -Rile, Riley-Rumford I	Concept P)	Proposed	No	No	TBO	Part of Maine Power Reliabili Program

Primary Driver	Part	# Project I	Primary Equipment D Owner	Other Equipment Owner(s)	Projected In-Service Month/Yea		Major Project	Project	Apr-08 Status	Jul-08 Status	I.3.9 Approval	TCA Approval	Apr-08 Estimated Cost	Jul-08 s Estimated Cos
Reliability Upgrade	1b	907	Central Maine Power Compan	, 01/2012	01/2012	2012	Maine Power Reliability Program (MPRP)	Rebuild Existing 115kV lines (Sections 86 Bucksport-Beliast (9.2 portion at the Bucksport end), Section 84 Benton-Maxoys	Concept Concept	Proposed	No	Na	Teb	Part of Maine Power Reliabili Program
Reliability Upgrade	1b	908	Central Maine Power Company	r	01/2012	2012	Maine Power Reliability Program (MPRP)	New 345/115kV Autotransformers (Benten, Gulf Island)	Concept	Proposed	No	No	TBD	Part of Maine Power Reliabili Program
Reliability Upgrade	1b	909	Central Maine Power Company	,	01/2012	2012	Maine Power Reliability Program (MPRP)	New 115 kV capacitors (25 MVAr at Riley, 25 MVAr at Wyma Hydro, 10 3 MVAr at Belfast, 50 MVAr at Winslow) Increase existing 20 MVAr capacitor at Heywood Road to 50 MVAr.	1 Concept	Proposed	No	No	TBD	Part of Maine Power Reliabili Program
Reliability Upgrade	1b	1025	Central Maine Power Company		01/2012	2012	Maine Power Reliability Program (MPRP)	Separation of Double Circuit Towers (345kV Kennebec River Crossing 376/377kV Maine Yankee 375/392, 115kV Buckspo 65/205)	t Concept	Proposed	No	No	TBD	Part of Maine Power Reliabili Program
Reliability Upgradė	16	1027	Central Maine Power Company		01/2012	2012	Maine Power Reliability Program (MPRP)	New 115kV Line Construction (Elm Street-East Deering, East Deering -Cape)	Concept	Proposed	No	No	TBD	Part of Maine Power Reliabili Program
Reliability Upgrade	1b	1029	Central Maine Power Company		01/2012	2012	Maine Power Reliability Program (MPRP)	New 345/115kV Autotransformer (Elm Street, Maguire Road, South Graham)	Concept	Proposed	No	No	TBD	Part of Maine Power Reliabili Program
Reliability Upgrade	1Ь	1030	Central Maine Power Company		01/2012	2012	Maine Power Reliability Program (MPRP)	New 345/115kV Autotransformers (Elm Street, Maguire Road South Gerham)	Gencept	Proposed	No	No	TBD	Part of Maine Power Reliabill Program
Reliability Upgrade	1b	1031	Bangor Hydro- Electric Company		01/2012	2012	Maine Power Reliablity Program (MPRP)	Capacitor Bank Additions (10 MVAr at Epping, 10 MVAr at Trenton, Downeast and Handcock County area)	Concept	Proposed	No	No	TØD	Part of Maine Power Reliabili Program
Reliability Upgrade	1b	1026	Central Maine Power Company	Northeast Utilitles	01/2012	2012	Maine Power Reliability Program (MPRP)	New 345kV Line Construction (Suroweic-Elm Street, South Gorham-Maguire Road, Maguire Road-Newington)	Concept	Proposed	No	No	TBD	\$70,000,000 (NU portion o MPRP)
Reliability Upgrade	1b	905	Central Maine Power Company		01/2012	2012	Maine Power Reliability Program (MPRP)	New 345kV Line Construction (Orrington-Benton, Benton- Maxcys, Maxcys-Gulf Island, Gulf Island-Surowelc).	Concept	Proposed	No	No	TBD	\$1,354,000,000
Reliability Upgrade	16	324	Vermont Electric Power Company		12/2012	2012		Granite to Middlesex 230-kV line with necessary substation upgrades to mitigate several reliability concorns, including tho related to the potential Highgate contract termination.	e Concept	Concept	No	No	\$100,000,000	\$100,000,000
Reliability Upgrade	1b	795	National Grid, USA		07/2012	2012	NEEWS (Rhode Island Reliability Project)	New Kent County to West Farnum 345kV line and installation third 345/115kV autotransformer at Kont County.	of Concept	Proposed	Na	No	\$92,000,000	\$92,000,000
Reliability Upgrado	1 a	143	Bangor Hydro Electric Company		12/2012	2012	Down East Reliability Improvement	Contruct 115 kV from Trenton tap (part of Hancock Reliability Project) to new Tunk Lake Substation to Harrington Substation	Planned	Planned	05/10/2006	06/13/2008	\$66,100,000	\$66,100,000
Reliability Upgrade	1b	800	National Grid, USA		07/2012	.2012	NEEWS (Rhode Island Reliability Project)	Reconductoring of short segments of S-171S, T-172N and T- 172S with associated terminal equipment upgrades.	Concept	Proposed	No	No	\$62,000,000	\$62,000,000
Reliability Upgrade	1b	190	National Grid, USA		07/2012	2012	NEEWS (Interstate Reliability Project)	New Millbury to West Famum 345xV line.	Concept	Proposed	No	No	\$53,000,000	\$53,000,000
Reliability Upgrade	16	794	National Grid, USA		07/2012	2012	NEEWS (Interstate Reliability Project)	Install new West Farnum to Connecticut/Rhode Island Border 345kV line (to Lake Road),	Concept	Proposed	No	No	\$50,000,000	\$50,000,000
Reliability Upgrade	16	699	United Illuminating Company		12/2012	2012	1	Naugatuck Valley 115 kV reliability improvement.	Салсері	Concept	No	No	\$46,540,000	\$46,540,000

Notes
- Gray shading indicates change from APRIL '08 Update.
- All costs provided by Transmission Owners.

Primary Driver	Parte	Project i	Primary Equipment D Owner	Other Equipmen Owner(s)	Projected In-Service Month/Year	In Service Yr	Major Project	Project	Apr-08 Status	Jul-08 Status	1.3.9 Approval	TCA Approval	Apr-08	Jul-08 ts Estimated Costs	2009 Divisi
Reliability Upgrade	1b	975	United Illuminatin Company		12/2012	2012	anajor i rojeot	Pequonnock 115 kV Fault Duty Mitlgalion.	Concept	Concept	No	No	\$44,300,000	\$44,300,000	•
Reflability Upgrade	1b	976	United Illuminatin Company	g	06/2012	2012		Grand Avenue 115 kV Switching Station Rebuild.	Concept	Gencept	No	No	\$38,900,000	\$38,900,000	
Reliability Upgrade	1a	792	National Grid, USA		12/2012	2012	Greater Rhode Island Transmission Reinforcements	Admiral St-Franklin Square (Q143 and R144) \$15 kV UG receibling.	Солсері	Planned	04/25/2008	No	\$22,600,000	\$22,500,000	
Reliability Upgrade	16	970	NSTAR Electric Company		12/2012	2012	Greater Boston Reliabilit Project	Y Add a new 345 kV line from Lexington to Waitham.	Concept	Concept	No	No	\$15,000,000	\$15,000,000	
Reliability Upgrade	1ь	971	NSTAR Electri Company		12/2012	2012	Greater Boston Reliabilit Project	y Add a new 345/230 kV auto at Waltham and 230 kV switching facilities,	Concept	Concept	No	No	\$12,000,000	\$12,000,000	
Reliability Upgrade	16	796	National Grid, USA		67/2012	2012	NEEWS (Rhode Island Reliability Project)	347 Reconductor from Sherman Road to CT/RI Border.	Concept	Proposed	№o	No	\$10,000,000	\$10,000,000	
Reliability Upgrade	16	316	United Illumination	g	06/2012	2012	Fairfield Substation	New Fairfield 115/13.6 kV substation	Concept	Солсері	No	No	\$14,030,000	\$7,450,000	
Reliability Upgrade	1a	793	National Grid, USA	·	12/2012	2012	Greater Rhode Island Transmission Reinforcements	Somerset substation reinforcements.	Concept	Planned	D4/25/2008	No	\$6,400,000	\$6,400,000	
Retiability Upgrade	1b	301	NSTAR Electric Company	,	12/2012	2012	Boston Area 115 kV Enhancements	Reconductor 115-kV circuits 320-507 and 320-508.	Concept	Concept	No	No	\$4,600,000	\$4,600,000	
Reliability Upgrado	16	797	National Grid, USA		07/2012	2012	NEEWS (Rhode Island Reliability Project)	3361 Upgrade 345kV terminal equipment at Sherman Road.	Concept	Proposed	No	No	\$3,000,000	\$3,000,000	
Reliability Upgrade	1Ь	799	National Grid, USA		07/2012	2012	NEEWS (Rhode Island Reliability Project)	G-185() (Kent County-Drumrock) 115 kV reconductor.	Concept	Proposed	No	No	\$2,200,000	\$2,200,000	
Reliability Upgrade	1ь	798	National Grid, USA		07/2012	2012	NEEWS (Rhode Island Reliability Project)	E-183E upgrade of 115kV terminal equipment at Franklin Square.	Concept	Proposed	No	No	\$500,000	\$500,000	
Reliability Upgrade	1b	B1D	Northeast Utilitie	s	2011-2013	2013	NEEWS (Interstate Reliability Project)	Upgrade Card and Lake Road 345-kV substations.	Concept	Proposed	No	Na	TBD	Parl of NEEWS (Interstate Reliability Project	
Reliability Upgrade	1ь	191	Northeast Utildle	National Grid S USA	2011-2013	2013	NEEWS (Interstate Reliability Project)	Suild Lake Road to Connectious/Rhode Island Border 345-kV line (to West Farnum).	Concept	Proposed	No	Na	TBD	Part of NEEWS (Interstate Reliability Project	
Reliability Upgrade	1b	196	N ortheast Utliitie	Ģ	2011-2013	2013	NEEWS (Greater Springfield Reliability Project)	Bulld Agawarn to North Bloomfield 345 kV line.	Concept	Proposed	No	No	TBD	Part of NEEWS (Greater Springfie Reliability Project	
Reliability Upgrade	1b	816	Northeast Utilitie	:8	2011-2013	2013	NEEWS (Greater Springfield Reliability Project)	Add a second 345/115-kV autotransformer with 345-kV and 11 kV upgrades at North Biocrnfield substation.	5 Concept	Proposed	No	No	TBD	Part of NEEWS (Greater Springfie Reliability Proiect	
Reliability Upgrade	16	818	Northeast Utilitie	5	2011-2013	2013	NEEWS (Greater Springfield Reliability Project)	Upgrade 115-kV tile lines from South Agawam (MA) substation and Southwick substation (MA) to North Bloomfield (CT) substation.	Concept	Proposed	No	No	TBD	Part of NEEWS (Greater Springfie Reliability Project	
Reliability Upgrado	16	819	Northeast Utilitie	s	2011-2013	2013	NEEWS (Greater Springfield Reliability Project)	Build Ludlow to Agawam 345 kV line.	Concept	Proposed	No	No	тво	Part of NEEWS (Greater Springfie Reliability Project	
Reliability Upgrade	1ь	820	Northeast UGitic	·s.	2011-2013	2013	NEEWS (Greater Springfield Reliability Project)	Add two 345/115-kV autotranaformers and 345-kV substation : Agawam.	at Gonsept	Proposed	No	No	тво	Part of NEEWS (Greater Springfie Reliability Project	
Reliability Upgrade	1ь	823	Northeast Utilitie	rs	2011-2013	2013	NEEWS (Greater Springfield Reliability Project)	Upgrade Ludlow 345 KV substation.	Concept	Proposed	Na	No	TBD	Part of NEEWS (Greater Springfie Reliability Projec	
Reliability Upgrade	1b	62 8	Northeast Utilitie	:s	2011-2013	2613	NEEWS (Greater Springfield Reliability Project)	Upgrade 115-kV East Springfield and Breckwood substations	Concept	Proposed	Na	No	ΥBD	Part of NEEWS (Greater Springfie Reliability Project	
Reliability Upgrade	1ь	629	Northeast Utilitie	16	2011-2013	2613	NEEWS (Greater Springfield Reliability Project)	Rebuild Agawam to Piper (1230) and Agawam to Chicopee (1314) 115 kV lines.	Concept	Proposed	Na	No	TBD	Parl of NEEWS (Greater Springfie Reliability Project	
Reliability Upgrade	1ь	1010	Northeast Utiliti	95	2011-2013	2013	NEEWS (Greater Springfield Reliability Project)	Build 115-kV Cadwell switching station.	Concept	Proposed	No	No	TBD	Part of NEEWS (Greater Springfle Reliability Project	
Reliability Upgrade	1ъ	259	Northeast Utilitie	\$	2011-2013	2013	NEEWS (Greater Springfield Reliability Project)	Rebuild of Ludlow - East Springfield and Ludlow - Shawinigan 115 kV lines.	Concept	Proposed	No	No	TBD	Part of NEEWS (Greater Springfie Reliability Project	
Reliability Upgrade	1ь	688	Northeast Utiliti	es.	2011-2013	2013	NEEWS (Greater Springfield Reliability Project)	Rebuild/Reconfigure 1254 and 1723 115-kV lines.	Concept	Proposed	No	No	Tep	Part of NEEWS (Greater Springfie Reliability Project	

Primary Driver	Part	# Project II	Primary Equipment O Owner	Other Equipmen Owner(s)	Projected t In-Service Month/Yea	In Service r Yr	Major Project	Project	Apr-08 Status	Jul-08 Status	I.3.9 Approval	TCA Approval	Apr-08 Estimated Cost	Jul-08 s Estimated Cos
Reliability Upgrade	1Ь	812	Northeast Utilité	\$	2011-2013	2013	NEEWS (Central Connectiout Reliability Project)	Add a second 345/115-kV autotransformer at Frost Bridge substation.	Concept	Proposed	No	No	TBD	Part of NEEWS (Central Connecticut Reliability Project
Generator Interconnection Upgrade	2b	869	Northcast Utilitie	s	06/2013	.2013	Queue Position 165	Rebuild 345 kV 326 Line	Concept	Concept	No	NR	NR	NR
Generator Interconnection Upgrade	2b	1041	Northeast Utilitle	s	06/2013	2013	Queue Position 165	Rebuild 115 KV U181 Line	Concept	Concept	No	NR	NR	NR
Generator Interconnection Upgrade	2b	1042	National Grid, USA		06/2013	2013	Queue Position 165	Replace (2) 345 kV circuit breakers at Sandy Pond	Concept	Concept	No	NR	NR	NR
Reliability Upgrade	1b	697	Northeast Utilitie	s	2011-2013	2013	NEEWS (Greater Springfield Reliability Project)	Upgrade 115-kV Fairmont Substation.	Concept	Preposed	No	No	TBD	\$714,000,000
Reliability Upgrade	1ь	576	Northeast Utilitie	s	2011-2013	2013	RO(3d) 559 NEEWS (Central Connecticut Reliability Project) Build North Bloomfield to Frost Bridge 345-kV line and associated substation upgrades.		Concept	Proposed	No	No	TBD	\$313,000,000
Reliability Upgrade	1ь	802	Northeast Utilitie	s	2011-2013	2013	NEEWS (Interstate Reliability Project)	EWS (Interstate Build Card to Lake Board 345 MM line		Proposed	No	No	TBD	\$251,000,000
Reliability Upgrado	1b	977	United Illumination Company	9	06/2013	2013	Orange Substation	New Orange 115/13.8 kV substation	Concept	Concept	No	No	\$14,450,000	\$7,550,000
Reliability Upgrado	1b	317	United Illumination Company	g	06/2014	2014	North Branford Substatio	n New North Branford 115/13.8-kV substation.	Concept	Concept	No	No	\$16,260,000	\$7,750,000
Reliability Upgrado	1Ь	980	United Illumination Company	g	06/2014	2014	Hamden Substation	New Hamden 115/13.6 kV substation.	Concept	Concept	No	No	\$15,330,000	\$7,760,000
Reliability Upgrade	1b	956	National Grid, USA		08/2015	2015	Central/Western Massachusetts Upgrade	Carpenter Hill - replace one 345 kV, 448 MVA autotransformers and upgrade thermal rating of bus to at least 580 MVA.	Concept	Concept	No	No	\$7,021,534	\$7,021,534
Reliability Upgrade	1 b	785	National Grid, USA		07/2017	2017	Merrimack Valley/North Shore Reliability Project	Re-conductor F-158N (Golden Hills-Maptewood-Everett) 115 k line.	Goncept	Concept	No	No	\$1,330,000	\$1,330,000
Elective	4b	1018	Bangor Hydro Electric Compar	y	TBD	TBD	Orrington-Boston HVDC	Orrington substation recenfiguration and addition of new HVD cable system terminating in Boston area.	Concept	Concept	No	No	TBD	TBD
Elective	4b	984	Central Maine Power Compar	Maine Public y Service	TBD	TBD	MEPCO-MPS 345 kV Interconnection	MEPCO-MPS 345 KV Interconnection.	Concept	Concept	No	No	TED	TBD
Reliability Upgrade	1Ь	275	Northeast Utilitie	\$	TBD	TBD		Merrimack 115-kV substation - Protection Separation Upgrad	. Concept	Concept	No	No	TBD	TBD

			Primary Equipment	Other Equipment	Projected In-Service	In Service			80-1qA	Jul-08	1.3.9	TO4		
Primary Driver	Part	# Project I		Owner(s)		Yr	Major Project	Project	Status	Status		TCA	Apr-08	Jul-08
Reliability Upgrade		824	Northeast Utilitie		TED	FBD	Pittsfield / Greenfield Project	Reconductor the Woodland to Pleasant 1371 115-kV line and terminal work at Woodland substation.	Concept	Concept	Approval No	Approval No	TBD	s Estimated Cost TBD
Reliability Upgrade	1b	625	Northeast Utilitie	8	TBD	TBD	Pittsfield / Greenfield Project	Upgrade the Pleasant to Blanford 115-kV line and the Blanford to Granville Jct, portion of the 115-kV line 1512.	Concept	Concept	No	No	тво	TBD
Reliability Upgrade	1 b	801	Northeast Utilitie	G	TBD	TBD		Build Manchester to East Hartford 115-kV cable with a series reactor.	Concept	Concept	No	No	TBD	TBD
Reliability Upgrade	1b	108	Northeast Utilitie	s	TBD	TBD		Upgrade the Southwest Hartford Substation to Bulk Power System standards (BPS).	Concept	Concept	08/04/2004	No	TBD	TBD
Reliability Upgrade	1b	85	Northeast Utilitie	8	TBD	TBD		Upgrade the South Meadow Substation to Bulk Power System standards (BPS).	Concept	Concept	08/04/2004	No	TBD	TBD
Reliability Upgrade	1a	624	Central Maine Power Company	1	TBD	TBD	Rumford-Woodstock- Kimball Road Corridor Project	Install 115 kV line (New Page - Rumford Industrial Park).	Concept	Planned	11/30/2007	No	TBD	Portion of 5,400,01 (above)
Generator Interconnection Upgrade	2a	770	Central Maine Power Company	,	TBD :	TBD	Queue Position 137	Installation of New Page Substation (aka Railroad Street Substation) with (3) circuit breakers tapping Section 218 115 kV.	Proposed	Proposed	03/18/2007	NR	NR	NR
Reliability Upgrade	15	807	Northeast Utilitie	s	TBD	TBD	NEEWS (Ancillary Project)	Install 300 MVAR's of capacitors at the Montville 345 kV substation.	Concept	Proposed	No	No	TBD	\$21,000,000
Reliability Upgrade	15	814	Northeast Utilitie	5	TBD	TED	NEEVVS (Ancillary Project)	Reconductor a portion of the Manchester to Scovill Rock 353 345-kV line and terminal work.	Concept	Proposed	No	No	TBD	\$15,000,000
Reliability Upgrade	15	1054	Northeast Utilitie:	s	TBD	TED	NEEWS (Ancillary Project)	Manchester - Meekvile Jel. line separation.	Concept	Proposed	No	No	TBD	\$14,000,000
Reliability Upgrade	16	808	Northeast Utilitie:	s	TBD	TED		Upgrade Scitico substation.	Concept	Proposed	No	No	TBD	\$9,000,000
Reliability Upgrade	1b	809	Northeast Utilities	- 1	TBD	TED		Upgrade terminal equipment at Bunker Hill 115 kV substation	Concept	Proposed	No	No	TĐD	81,000,000
Reliability Upgrade	1a	879		Electric Company, Nev	YBD	TBD	Dynamic Swing Reorder Project	Upgrade 7 of 8 Dynamic Swing Recorders in New England to comply with NERC, NPCC, and ISC-NE Standards.	Planned	Planned	03/01/2007	NR	\$420,000	\$420,000

Division Data Request 2-6

Request:

Please provide a list of all major National Grid transmission projects completed or projected to be completed between 1996 and 2014 including the total cost of the project. For each project please note whether the project costs were recovered in the RNS tariff, LNS tariff, or on a Rhode Island stand-alone basis.

Response:

Attachment 1 provides the total New England Power Company, Narragansett Electric Company, and Massachusetts Electric Company's transmission investment made to each major line and substation, identifying separately investment made prior to 1997, investment made between 1997 and 2003, and all investment made after 2003.

Investment made prior to 1997, was done prior to the formation of ISO-NE and the movement to New England wide regional open access transmission rates. Therefore no information is available on an annual basis for transmission projects prior to 1997

The total investment identified as PTF in column B is recovered through the RNS rates Tariff. The difference between the total Transmission Plant Investment identified in column A and the PTF investment identified in column B is recovered under the LNS Tariff. No transmission investment is recovered from Rhode Island on a stand-alone basis.

Attachment 2, Schedule 1, provides a summary of New England Power Company and Narragansett Electric Company's PTF capital projects estimated to be placed in service between 2009 and 2013. First, the source of this estimate comes from National Grid's projected transmission capital spending for projects during Fiscal Years 2010 through 2014. See Attachment 2, Schedules 4 and 5. Schedule 4 provides estimated capital spending for New England Power Company and Narragansett Electric Company's largest transmission projects where the Company has a relatively detailed estimate of the split of investment between PTF and non-PTF and has done a detailed estimate of projected inservice dates. Schedule 5 provides the list of smaller projects where the split of PTF and non-PTF is determined for this purpose using a historical split of National Grid PTF and non-PTF investment.

Division Data Request 2-6 (continued)

In general, capital spending does not necessarily comport neatly with dollars that will be included in RNS rates because these dollars are not reflected in rates until PTF capital additions are placed in-service. Therefore, in Schedule 3, the dollars spent in Schedule 5 were converted to reflect projected in-service dates. For lines going in service, it was assumed that as each segment of line is completed it is considered to be in service. For substations, it is assumed that 70% of annual cash spending will be in service by the end of each year. For the individual projects shown in Schedule 4, a specific estimate was provided for each project forecasting in-service date by quarter and was rolled forward to Schedule 3. Once projected in-service dates are determined, it then becomes necessary to estimate that portion of each project that will be classified as PTF or non-PTF. In Schedule 2, large projects are split between PTF and non-PTF based on detailed estimates contained in Schedule 4. For smaller projects, the split of PTF and non-PTF is based on the actual balance of National Grid's total transmission plant which is approximately 70% PTF and 30% non-PTF. The fiscal year results in Schedule 2 were then converted to calendar year estimates in Schedule 1.

SUMMARY OF ADJUSTMENT FOR MONTH NOVEMBER, 2008

Data Request 2-6 Attachment 1 Page 1 of 23

Date Run: 12/11/2008 14:41:25

Company Description	., .,_,,	OLAND TOTILE COM AN		POST 2003		1997 - :	2003	PRE 1	997
Location Description Location Line Description	Total Transmission Plant Investment (A) = (C) + (F) + (H)	Total PTF Investment (B) = (D) + (G) + (I)	Plant In Service Investment (C)	PTF Plant Investment (D)	RSP PTF Plant Investment (E)	Plant In Service Investment (F)	PTF Plant Investment (G)	Plant In Service Investment (H)	PTF Plant Investment (I)
10- NEW ENGLAND POWER COMPANY			Section Section Section Consumer		<u> </u>		The state of the s		ge decrease that continues and the continues of the test of the te
BEH INACTIVE - USE LOCATION 4238	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0216 W23 LINE MDC OWNED PORTION 69KV	20,077.93	0.00	0.00	0.00	0.00	20,077.93	0.00	0.00	0.00
0328 FIBEROPTIC CBLE-PORTION R18 MA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4002 A201/B202 CMRFD-NLCHFLD 230KV MA PT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4002 A201/B202 CMRFD-NLCHFLD 230KV NH PT	10,708,370.95	10,708,370.95	4,337.60	4,337.60	0.00	5,967,342.75	5,967,342.75	4,736,690.60	4,736,690.60
4003 C3/D4 69KV LN #4 STA-VERNON (MA) PT	2,556,030.03	2,556,030.03	124,803.45	124,803.45	0.00	2,415,289.26	2,415,289.26	15,937.32	15,937.32
4003 C3/D4 69KV LN #4STA-VERNON (VT) PTF	1,146,066.68	1,146,066.68	0.00	0.00	0.00	1,138,552.00	1,138,552.00	7,514.68	7,514.68
4004 Q143/R144 MILLBURY-RI LN 115KV PTF	6,815,867.11	6,815,867.11	38,907.36	38,907.36	0.00	2,010,454.37	2,010,454.37	4,766,505.38	4,766,505.38
4006 S145/T146 LN TWKS/MLRS/SLM 115KV P	18,434,024.04	18,034,005.72	11,546,329.16	11,295,773.82	3,636,995.13	2,266,515.85	2,217,332.46	4,621,179.03	4,520,899.45
4007 S197 LN DRFLD #4-#5 STA 115KV PTF	1,775,471.60	1,775,471.60	95,445.83	95,445.83	0.00	645,258.79	645,258.79	1,034,766.98	1,034,766.98
4008 9/J10 LN STRT #15-ADAMS 69KV PTF	346,584.88	346,584.88	20,030.64	20,030.64	0.00	221,559.04	221,559.04	104,995.20	104,995.20
4009 Q117 LN 115KV ADAMS-BENNINGTON PTF	1,596,604.64	1,596,604.64	322,935.97	322,935.97	0.00	9,548.86	9,548.86	1,264,119.81	1,264,119.81
4011 K11/L12 MILLBURY/RI LN 69KV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4012 S19 LN MILLBURY-WEBSTER 69KV	2,314,700.07	0.00	1,392,333.28	0.00	0.00	260,918.99	0.00	661,447.80	0.00
4013 O15 LN 69KV WARE-PALMER PTF	2,501,905.14	2,501,905.14	0.00	0.00	0.00	2,060,322.28	2,060,322.28	441,582.86	441,582.86
4015 W23 LN WACH DM-N'BRO RD-WOODSD 69KV	1,130,008.70	0.00	37,111.01	0.00	0.00	1,032,134.08	0.00	60,763.61	0.00
4016 Y25N 69KV #5 STA-SRSBRG (MA) PTF	1,264,811.63	1,264,811.63	1,204,928.35	1,204,928.35	593,727.80	2,826.18	2,826.18	57,057.10	57,057.10
4016 Y25N 69KV #5 STA-SRSBRG (VT) PTF	1,994,992.86	1,994,992.86	406,970.08	406,970.08	218,890.89	1,351,327.55	1,351,327.55	236,695.23	236,695.23
4017 Y25 69KV SRSBRG-WOODFRD LN PTF	585,242.10	585,242.10	579,312.03	579,312.03	0.00	0.00	0.00	5,930.07	5,930.07
4018 A127/B128 HRRMN-MLLBY 115KV MA PTF	5,264,283.77	5,037,287.85	346,760.07	331,807.78	0.00	1,479,585.00	1,415,785.29	3,437,938.70	3,289,694.78
4018 A127/B128 HRRMN-MLLBY 115KV VT PTF	75,610.54	72,350.21	0.00	0.00	0.00	0.00	0.00	75,610.54	72,350.21
4019 #1 TAPS 69KV READ ST-WEST ST ATL	810,287.91	0.00	95,589.21	0.00	0.00	379,127.99	0.00	335,570.71	0.00
4020 E131/F132 HRMN-ADAMS-NY LN MA 115KV	7,304,052.05	7,304,052.05	5,650,406.41	5,650,406.41	0.00	97,384.41	97,384.41	1,556,261.23	1,556,261.23
4020 E131/F132 HRMN-ADAMS-NY LN VT 115KV	498,232.06	498,232.06	380,577.13	380,577.13	0.00	0.00	0.00	117,654.93	117,654.93
4022 C129/D130 LN MLLBRY-MDWY 115KV PTF	2,760,104.54	2,728,639.35	410,193.86	405,517.65	0.00	1,239,938.78	1,225,803.48	1,109,971.90	1,097,318.22
4024 K137E/L138E LN PRATTS-TWKSB PTF 115	13,074,972.32	13,046,207.38	136,826.17	136,525.15	0.00	6,705,407.21	6,690,655.31	6,232,738.94	6,219,026.91
4025 M139/N140 TWKS-BRLGTN 115KV PTF	1,215,462.02	1,215,462.02	49,793.84	49,793.84	0.00	55,322.31	55,322.31	1,110,345.87	1,110,345.87
4026 O141/P142 LN PRATTS-MILLBRY PTF 115	23,022,384.61	23,022,384.61	305,204.53	305,204.53	301,256.14	11,284.51	11,284.51	22,705,895.57	22,705,895.57
4027 R18/T20 LN SPNCR-CHRLTN-WBSTR 69KV	2,554,623.86	0.00	88,527.30	0.00	0.00	1,416,904.00	0.00	1,049,192.56	0.00
4028 Y151 TWKS-HUDSN NH (MA)115KV PTF	1,675,899.34	1,212,513.17	0.00	0.00	0.00	396,828.34	287,105.30	1,279,071.00	925,407.87

Date Run: 12/11/2008 14:41:25

SUMMARY OF ADJUSTMENT FOR MONTH NOVEMBER, 2008

Data Request 2-6 Attachment 1 Page 2 of 23

National Grid 10- NEW ENGLAND POWER COMPANY

-----PRE 1997-Company Description -POST 2003------1997 - 2003-----PTF PTF Plant in PTF RSP PTF Plant In Location Description Plant In Plant Service Plant Plant Plant Service Total PTF Service **Total Transmission** Investment Investment Investment Investment Investment Investment Investment Investment Plant Investment (H) (D) (E) (F) (G) (1) (B) = (D) + (G) + (I)(C) Location Line Description (A) = (C) + (F) + (H)10- NEW ENGLAND POWER COMPANY 0.00 0.00 255.169.27 184.614.97 56.418.97 40.819.12 0.00 311.588.24 225.434.09 4028 Y151 TWKS-HUDSN NH (NH) 115KV PTF 3.761.497.41 0.00 0.00 271.211.92 0.00 4,409,013.08 0.00 8.441.722.41 0.00 4029 A153/J162/I161 TWKS-NCHLMSF-SNDY PD 0.00 107.438.59 0.00 0.00 0.00 0.00 0.00 32.047.41 4031 66J HRRMN-SADAWGA-JCKSNVLL 6.9KV VT 139,486.00 0.00 2.005.817.98 2.005.817.98 4.997,480.28 4,694,107.28 0.00 4032 G133/Y151 115KV DRACUT-WARD HL PTF 7.003,298.26 7,003,298.26 4.997.480.28 2,374,007.08 5,413.39 3,585,218.68 3,549,007.97 2.398.229.19 0.00 5.468.62 5,928,428.43 4034 B154S LN SALM HBR-S DANVRS 115KV P 5.988.916.49 0.00 0.00 57,782.81 0.00 0.00 0.00 0.00 57,782.81 0.00 4036 1-2 LN CLINTON-FAIRMONT 13.8KV 200.613.45 0.00 727.044.79 727,044.79 834,764.12 834,764.12 1,762,422.36 200.613.45 1.762.422.36 4037 X24 LINE WESTBRO-N GRAFTON 69KV PTF 537.313.72 537.313.72 2,644,121.84 2,644,121.84 5.229.549.91 2.048.114.35 2.048.114.35 0.00 5,229,549,91 4038 F158 LN MELROSE-EVERETT 115KV PTF 0.00 413.732.33 0.00 405.193.30 0.00 582.209.32 0.00 1.401.134.95 0.00 4039 M165 LINE MILLBURY-VERNON HL 115KV 0.00 5,804,405.15 5,804,405.15 946.115.58 946.115.58 0.00 0.00 6.750,520.73 6,750,520.73 4040 V174 LN MILLBURY-CHARLTON 115KV PTF 858,439.62 877,455,16 877,455.16 1.983.193.15 1,983,193.15 868,244.61 3,728,892.92 3.728.892.92 868,244,61 4042 W175 LN 115KV CHARLTON-PALMER PTF 5.316.993.54 5,269,672.30 107,969.44 1,350,358.31 1,338,340.12 2.144.166.57 2,125,083.49 8.733.095.91 8.811.518.42 4043 C155 LN SALM HBR-WARD HL 115KV PTF 224.747.51 0.00 3.141.40 0.00 0.00 37.886.41 0.00 0.00 265,775.32 4047 3318 LINE-34.5 KV CMF/MCN-TRANSM-NH 18.626.52 364.387.33 364.387.33 4.223.750.48 3.840.736.63 3,840,736.63 3,840,736.63 18,626.52 4.223.750.48 4051 X176 LN PALMER-LUDLOW 115KV PTF 1,169,616.92 0.00 0.00 0.00 934,274.94 0.00 0.00 11,216.51 4055 O15 LN PALMER-E LNGMDW 69KV 2,115,108.37 0.00 568,387.63 0.00 0.00 3,068,652.75 0.00 0.00 621.829.90 4056 N14 LN 69KV PALMER - E LONGMEADOW 4,258,870,28 5,219,220.71 0.00 22,495,79 22,495.79 394,149,36 394,149.36 5,635,865.86 5.219.220.71 5,635,865,86 4058 C203-D204 MOR/CMF LN 230KV -- PTF NH 5,030,828.52 5,114,170.52 5,034,900.88 11,446,623.63 1,402,635.07 1,380,894.23 0.00 5.110.034.05 11,626,839,64 4060 C181/D182 BRY PT-W MEDWAY 115KV PTF 0.00 0.00 0.00 0.00 0.00 4066 W149 115KV BLWS FLS-WILDER (MA)PTF 0.00 0.00 0.00 0.00 601,185.89 1,656,649.27 1,656,649,27 12,075,610.05 12,060,960.09 601.185.89 14,333,445.21 14,333,445.21 12,075,610.05 4066 W149 115KV BLWS FLS-WILDER (NH) PTF 0.00 0.00 34,101.57 34.101.57 3,360.78 3,360.78 37,462.35 37.462.35 3.360.78 4066 W149 115KV BLWS FLS-WILDER (VT) PTF 0.00 0.00 0.00 0.00 0.00 32,662.45 0.00 32,662.45 0.00 4070 128/2132/2134 23LV REVERE-CHELSEA 0.00 13,963.32 0.00 0.00 0.00 0.00 0.00 0.00 13.963.32 4076 1302 LN WILDER-GREEN MT PWR 13.8KV 0.00 0.00 0.00 0.00 6,001.62 0.00 6.001.62 0.00 0.00 4077 V303-1304 LN WLDR-GRAN ST(NH)13.8KV 0.00 0.00 0.00 0.00 66.331.99 0.00 0.00 0.00 4077 V303-1304 LN WLDR-GRAN ST(VT)13.8KV 66,331.99 0.00 0.00 0.00 0.00 0.00 67,616.30 0.00 0.00 67.616.30 4078 1344 LN WLDR-CNTRL VT PUBLC SVC 46K 714,477.64 0.00 0.00 5.248.03 5,248.03 709,229.61 709,229.61 0.00 714,477,64 4079 V148 115KV RI LINE-READ ST PTF 0.00 0.00 478,942.22 0.00 0.00 28,003.64 0.00 441,168.68 948.114.54 4081 1-2 TAPS 69KV MARLBORO-MARLBORO JCT 770,998.64 770,998.64 0.00 0.00 824.464.17 824,464.17 53,465.53 53,465.53 0.00 4082 X24 LN MRLBRO JCT-WSTBRO 69KV PTF 4.569,563,78 4.569,563,78 4,198,681,86 4,198,681,86 381,220.24 381,220.24 0.00 4083 E205 LN NY LN-PRATTS 230KV MA PTF 9,149,465.88 9,149,465.88

Date Run: 12/11/2008 14:41:25

SUMMARY OF ADJUSTMENT FOR MONTH NOVEMBER, 2008

Data Request 2-6 Attachment 1 Page 3 of 23

National Grid ANY

	National Grid
	10- NEW ENGLAND POWER COMPAN
Company Description	

Company Description				POST 2003		1997 - 2	2003	PRE 1	997
Location Description Location Line Description	Total Transmission Plant Investment (A) = (C) + (F) + (H)	Total PTF Investment (B) = (D) + (G) + (I)	Plant In Service Investment (C)	PTF Plant Investment (D)	RSP PTF Plant Investment (E)	Plant In Service Investment (F)	PTF Plant Investment (G)	Plant in Service Investment (H)	PTF Plant Investment (I)
10- NEW ENGLAND POWER COMPANY			a financia financia de la compaño de financia de la compaño de compaño de la compaño de la compaño de la compa	a tamang a piling and a tilig the attention to piling and a second and a second and a second and a second and a			akti mengana kengana penganan	and the control of th	The state of the s
4083 E205 LN NY LN-PRATTS 230KV VT PTF	2,918,545.73	2,918,545.73	63,282.68	63,282.68	0.00	1,719,442.16	1,719,442.16	1,135,820.89	1,135,820.89
4084 E183 115KV BRY PT-MINK ST PTF	2,891,910.77	2,866,461.96	239,139.79	237,035.36	0.00	1,556,597.46	1,542,899.40	1,096,173.52	1,086,527.19
4085 B154N S DNVRS-WRD HLL INC KING TAP	5,075,039.18	4,107,229.21	894,980.83	724,307.99	90,080.76	2,940,544.56	2,379,782.71	1,239,513.79	1,003,138.5
4086 2377 LN 23KV GROVELAND-W AMESBURY	1,763,155.86	0.00	0.00	0.00	0.00	1,266,010.43	0.00	497,145.43	0.00
4087 O167 115KV EVERETT-MYSTIC (MA)PTF	808,375.41	808,375.41	263,989.94	263,989.94	196,218.10	0.00	0.00	544,385.47	544,385.47
4087 O167 115KV EVERETT-MYSTIC (NH) PTF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4088 C129/D130 TAP 115KV TO DEPOT ST SUB	1,196,357.60	0.00	273,013.39	0.00	0.00	657,215.04	0.00	266,129.17	0.00
4089 L164 LN 115KV TEWKS TO S BROADWAY	2,369,140.65	0.00	1,814,605.36	0.00	0.00	6,940.83	0.00	547,594.46	0.00
4090 M191 LN NORTH RVR - BEVERLY 115KV	1,519,765.21	0.00	0.00	0.00	0.00	557,840.01	0.00	961,925.20	0.00
4091 F184 115KV BRY PT-READ ST PTF	5,295,094.60	5,295,094.60	320,946.83	320,946.83	45,500.67	2,887,309.97	2,887,309.97	2,086,837.80	2,086,837.80
4093 BRATLBORO-ASHUELOT CVPS NH 115KV	132,056.12	0.00	0.00	0.00	0.00	0.00	0.00	132,056.12	0.00
4094 A301 LN LUDLW-CARPNTR HL 345KV MA P	8,074,393.83	8,074,393.83	5,117,566.12	5,117,566.12	0.00	217,793.63	217,793.63	2,739,034.08	2,739,034.08
4095 302 LN 345KV CARPENTR HL-MLLBY 3 PT	5,410,571.89	5,410,571.89	3,691,141.97	3,691,141.97	0.00	111,092.68	111,092.68	1,608,337.24	1,608,337.24
4096 C303/3520 BRY PT-W MEDWY 345KV	8,193,045.95	8,193,045.95	274,174.81	274,174.81	0.00	4,734,472.33	4,734,472.33	3,184,398.81	3,184,398.8
4097 315 BRY PT-RI STATE LN 345KV PTF	8,138,700.08	8,138,700.08	38,738.49	38,738.49	0.00	4,264,157.71	4,264,157.71	3,835,803.88	3,835,803.88
4098 326 LN SANDY POND-NH LN 345KV PTF	6,095,101.38	6,095,101.38	3,541,024.03	3,541,024.03	0.00	13,288.89	13,288.89	2,540,788.46	2,540,788.46
4099 A1/B2 TAP 69KV FLAGG POND (MA)	18,470.61	0.00	0.00	0.00	0.00	0.00	0.00	18,470.61	0.00
4100 A1/B2 LN VERN-PRATS JCT (MA) 69KV P	5,050,731.80	5,050,731.80	0.00	0.00	0.00	3,609,498.16	3,609,498.16	1,441,233.64	1,441,233.64
4100 A1/B2 LN VERN-PRATS JCT (NH) 69KV P	538,537.19	538,537.19	0.00	0.00	0.00	451,417.13	451,417.13	87,120.06	87,120.08
4100 A1/B2 LN VERN-PRATS JCT (VT) 69KV P	323,739.90	323,739.90	0.00	0.00	0.00	265,324.73	265,324.73	58,415.17	58,415.17
4101 A1/B2 TAP WARWICK SWITCH STRCT 69KV	4,732.63	0.00	0.00	0.00	0.00	0.00	0.00	4,732.63	0.00
4102 A1/B2 TAP 69KV ROYLST-CHSTN HL PTF	980,978.30	980,978.30	46,343.21	46,343.21	0.00	625,374.11	625,374.11	309,260.98	309,260.98
4103 A1/B2 TAP 69KV WINCHENDON	30,354.21	0.00	0.00	0.00	0.00	22,083.27	0.00	8,270.94	0.00
4104 A1/B2 TAP 69KV STR 422-PARK ST PTF	589,457.73	589,457.73	0.00	0.00	0.00	500,723.44	500,723.44	88,734.29	88,734.29
4105 A1/B2 TAP 69KV STR 497-WESTMNST SUB	279,213.09	0.00	1,129.82	0.00	0.00	103,375.36	0.00	174,707.91	0.00
4106 A1/B2 SWITCH STRUC FITCHBRG 69KV	12,633.79	0.00	0.00	0.00	0.00	7,307.22	0.00	5,326.57	0.00
4108 E5/F6 LINE WARE-MILLBURY 69KV PTF	15,603,206.00	15,603,206.00	475,199.43	475,199.43	0.00	13,959,899.81	13,959,899.81	1,168,106.76	1,168,106.76
4111 U21/V22 LN PRATTS-DUNSTABLE 69KV	5,515,505.46	0.00	1,411,634.90	0.00	0.00	2,962,887.40	0.00	1,140,983.16	0.00
4112 U21/V22 TAP PROSPECT ST N LEOM 69KV	374,401.08	0.00	249,496.75	0.00	0.00	3,011.91	0.00	121,892.42	0.00
			0.00	0.00	0.00				

SUMMARY OF ADJUSTMENT FOR MONTH NOVEMBER, 2008

Date Run: 12/11/2008 14:41:25

National Grid
10- NEW ENGLAND POWER COMPANY

Data Request 2-6 Attachment 1 Page 4 of 23

Company Description		IGLAND FOWER COMPAN		POST 2003		1997 - 2	003	PRE 1	997
Location Description Location Line Description	Total Transmission Plant Investment (A) = (C) + (F) + (H)	Total PTF Investment (B) = (D) + (G) + (I)	Plant In Service Investment (C)	PTF Plant Investment (D)	RSP PTF Plant Investment (E)	Plant In Service Investment (F)	PTF Plant Investment (G)	Plant In Service Investment (H)	PTF Plant Investment (I)
10- NEW ENGLAND POWER COMPANY	The Addition of the School of School		The second secon	Process to Children and a street that a William Conference	Committee and the South of Committee and Com				
4113 Y177 HRRMN-MONTAGUE 115KV VT-PTF	108,135.31	108,135.31	0.00	0.00	0.00	57,777.83	57,777.83	50,357.48	50,357.4
4115 I135-J136 BLLW FLS-PRTS JCT MA 115K	2,478,258.45	2,478,258.45	1,738,347.40	1,738,347.40	1,738,347.40	18,557.57	18,557.57	721,353.48	721,353.4
4115 I135-J136 BLLW FLS-PRTS JCT NH 115K	5,459,548.41	5,459,548.41	4,610,473.77	4,610,473.77	4,268,024.62	9,881.39	9,881.39	839,193.25	839,193.2
4117 G33 LN VERN-BELLW FLS (NH) 69KV	572,872.63	0.00	68,082.31	0.00	0.00	230,327.82	0.00	274,462.50	0.0
4117 G33 LN VERN-BELLW FLS (VT) 69KV	2,405,909.74	0.00	818,316.63	0.00	0.00	845,522.03	0.00	742,071.08	0.0
4118 G33 TAP PUTNEY 69KV	16,578.99	0.00	0.00	0.00	0.00	0.00	0.00	16,578.99	0.0
4119 G33 69KV DUMMERSTON SWTCH STRUC VT	8,054.35	0.00	0.00	0.00	0.00	0.00	0.00	8,054.35	0.0
4120 G33 TAP SO BRATTLEBORO 69KV NH	16,118.72	0.00	0.00	0.00	0.00	4,196.09	0.00	11,922.63	0.0
4120 G33 TAP SO BRATTLEBORO 69KV VT	60,522.78	0.00	0.00	0.00	0.00	4,738.81	0.00	55,783.97	0.0
4122 3315 34.5KV COMERFORD-LITTLETON(NH)	467,581.79	0.00	66,730.17	0.00	0.00	18,754.11	0.00	382,097.51	0.0
4122 3315 34.5KV COMERFORD-LITTLETON(VT)	341,875.94	0.00	0.00	0.00	0.00	15,501.00	0.00	326,374.94	0.0
4123 3314 TAP 34.5KV GILMAN (NH)	372,103.44	0.00	0.00	0.00	0.00	343,777.75	0.00	28,325.69	0.0
4123 3314 TAP 34.5KV GILMAN (VT)	250,266.91	0.00	0.00	0.00	0.00	165,682.05	0.00	84,584.86	0.0
4124 4401 LN 46KV BLLWS FLS-SPRNGFLD (NH	912,379.96	0.00	105,034.34	0.00	0.00	551,547.63	0.00	255,797.99	0.0
4124 4401 LN 46KV BLLWS FLS-SPRNGFLD (VT	89,887.19	0.00	0.00	0.00	0.00	68,952.89	0.00	20,934.30	0.0
4125 4402 LN 46KV BLLWS FLS-CHRLSTN (NH)	700,917.70	0.00	11,670.45	0.00	0.00	431,984.46	0.00	257,262.79	0.0
4125 4402 LN 46KV BLLWS FLS-CHRLSTN (VT)	43,691.27	0.00	0.00	0.00	0.00	25,832.05	0.00	17,859.22	0.0
4126 C155 TAP STR 234A-KING ST 115KV	1,003,929.36	0.00	31,382.01	0.00	0.00	809,856.24	0.00	162,691.11	0.0
4127 P142 TAP STR86A-NASHUA ST 115KV PTF	1,044,985.14	1,044,985.14	58,340.38	58,340.38	58,340.38	0.00	0.00	986,644.76	986,644.7
4128 A1/B2 69KV BALDWINVILLE TAP	156,922.87	0.00	0.00	0.00	0.00	7,206.16	0.00	149,716.71	0.0
4129 E157 LN MLLBY-SOUTHBRO 115KV PTF	5,893,473.21	5,893,473.21	2,644,082.58	2,644,082.58	0.00	352,417.16	352,417.16	2,896,973.47	2,896,973.4
4130 W149N TAP STRCT 493-MT SUPPORT 115K	1,257,965.23	0.00	0.00	0.00	0.00	0.00	0.00	1,257,965.23	0.0
4131 343 LN 345KV MLLRY #3-SANDY PND PTF	8,373,077.66	8,373,077.66	75,007.64	75,007.64	0.00	2,322,977.62	2,322,977.62	5,975,092.40	5,975,092.4
4132 323 LN MILLBY#3-W MEDWAY 345KV PTF	6,513,647.67	6,513,647.67	3,205,659.41	3,205,659.41	20,576.30	35,131.68	35,131.68	3,272,856.58	3,272,856.5
4133 READ ST-MA/RI LN 69KV (FRMLY L-12-1	37,102.94	0.00	0.00	0.00	0.00	0.00	0.00	37,102.94	0.0
4135 2388 LN SANDY POND-WESTFORD 23KV	289,923.34	0.00	0.00	0.00	0.00	2,046.69	0.00	287,876.65	0.0
4136 Q169 LN MELRS-FRNKLN PARK 115KV PTF	9,345,952.25	8,177,708.22	7,162,641.60	6,267,311.40	6,223,630.82	322,359.70	282,064.74	1,860,950.95	1,628,332.0
4137 2396 KING ST GRVLND-W AMSBY 23KV	737,384.60	0.00	0.00	0.00	0.00	245,936.43	0.00	491,448.17	0.0
4138 K137 TAP STR 104&105 - AYER SUB 115	125,320.88	125,320.88	0.00	0.00	0.00	0.00	0.00	125,320.88	125,320.8
4139 O141 TAP TO NASHUA ST 115KV	2,263,121.62	2,263,121.62	1,186,816.43	1,186,816.43	1,186,816.43	0.00	0.00	1,076,305.19	1,076,305.1

Date Run: 12/11/2008 14:41:25

SUMMARY OF ADJUSTMENT FOR MONTH NOVEMBER, 2008

Data Request 2-6 Attachment 1 Page 5 of 23

Company Description	10 11211 21	IGLAND FOWER COMPAN		POST 2003		1997 - 2	2003	PRE 1	997
Location Description Location Line Description	Total Transmission Plant Investment (A) = (C) + (F) + (H)	Total PTF Investment (B) = (D) + (G) + (I)	Plant In Service Investment (C)	PTF Plant Investment (D)	RSP PTF Plant Investment (E)	Plant In Service Investment (F)	PTF Plant Investment (G)	Plant In Service Investment (H)	PTF Plant Investment (I)
10- NEW ENGLAND POWER COMPANY	Popular in Transporting in Albert 1 of the Stand Stand Stand Stand Stand on Annual Control of the Stand Stan	the desired and also member to the extreme of decision in		tanta da la companya da la companya da	and the second s	- 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10	and the first test and a street term and the second test and tes	and the control of th	ed a mai a di Cili a di più di Casa di Casa di Assista de Albrida.
4140 Y151 TAP TWKS-SBRDWY-WANDV 115KV	2,141,349.68	0.00	0.00	0.00	0.00	9,203.68	0.00	2,132,146.00	0.0
4141 478-503,508 TAP TWR4,4A-E WEY 115KV	855,695.71	0.00	0.00	0.00	0.00	0.00	0.00	855,695.71	0.00
4142 S145 LN SALM HBR-CANAL ST 115K	1,971,455.51	0.00	106,484.35	0.00	0.00	0.00	0.00	1,864,971.16	0.0
4144 K137 TAP TP BILLERICA SUB 115KV	603,929.97	0.00	0.00	0.00	0.00	124,136.79	0.00	479,793.18	0.0
4145 2278LN CHARTLEY-NORTON TWN LN 23KV	56,149.39	0.00	-22,884.24	0.00	0.00	0.00	0.00	79,033.63	0.0
4146 P168 115KV EVERETT-REVERE PTF	2,203,081.21	2,203,081.21	1,482,128.23	1,482,128.23	1,482,128.23	0.00	0.00	720,952.98	720,952.9
4147 N192 LN NORTH RVR SALM-E BEV 115KV	1,936,996.95	0.00	0.00	0.00	0.00	0.00	0.00	1,936,996.95	0.0
4148 A179 115KV REVERE-LYNN PTF	1,950,102.96	1,950,102.96	304,801.94	304,801.94	304,801.94	13,244.75	13,244.75	1,632,056.27	1,632,056.2
4149 D204 TAP PSNH 230KV PTF	66,233.47	66,233.47	0.00	0.00	0.00	0.00	0.00	66,233.47	66,233.4
4150 S145/T146 TAP WAKEFLD MUNICPL 115KV	50,478.86	0.00	0.00	0.00	0.00	0.00	0.00	50,478.86	0.0
4151 P142 TAP 115KV STR 157-BLOOMINGDALE	1,620,235.40	0.00	0.00	0.00	0.00	48,955.34	0.00	1,571,280.06	0.0
4152 A127 TAP (115KV) TO WENDELL DEPOT	620,283.88	0.00	12,744.07	0.00	0.00	81,128.68	0.00	526,411.13	0.0
4153 #5 STATION-STR #15 I9-J10 69KV LINE	243,547.99	243,547.99	0.00	0.00	0.00	0.00	0.00	243,547.99	243,547.9
4154 E205 BEAR SWAMP TIE LINE 230KV P	1,349,223.82	1,349,223.82	5,968.73	5,968.73	0.00	0.00	0.00	1,343,255.09	1,343,255.0
4155 E131 TAP TO BEAR SWAMP 115KV PTF	839,321.63	839,321.63	0.00	0.00	0.00	0.00	0.00	839,321.63	839,321.6
4156 532-533 EDGAR-BECO-FIELD ST 115KV	4,751,898.54	0.00	0.00	0.00	0.00	400,493.95	0.00	4,351,404.59	0.0
4157 D156 LN NTHBRO RD-W FRMNGHM 115KV P	605,877.84	605,877.84	595,745.70	595,745.70	0.00	395.38	395.38	9,736.76	9,736.70
4158 J136N TAP 115KV STR 242-E WINCH SUB	415,086.44	0.00	18,497.64	0.00	0.00	0.00	0.00	396,588.80	0.0
4159 3318 TAP TO SUB#15 MONROE-NH 34.5KV	3,616.55	0.00	0.00	0.00	0.00	0.00	0.00	3,616.55	0.0
4160 C129/D130 TAP 115KV STR36-ENRON MLF	360,882.20	318,767.25	21,877.24	19,324.17	0.00	0.00	0.00	339,004.96	299,443.0
4161 J136N TAP 115KV STR 280A-ASHBRNHM	26,137.24	0.00	0.00	0.00	0.00	0.00	0.00	26,137.24	0.0
4162 RIGHT OF WAY STILL RIVER-NO LANCAST	235,411.21	0.00	0.00	0.00	0.00	0.00	0.00	235,411.21	0.0
4163 R/W 115KV SUPPLY-MANSFIELD, ATTLEBO	50,712.65	0.00	0.00	0.00	0.00	0.00	0.00	50,712.65	0.0
4164 R/W 115KV LINE UXBRIDGE TO NORTHBDG	145,240.08	0.00	0.00	0.00	0.00	0.00	0.00	145,240.08	0.0
4165 I135N TAP 115KV STR 280B-ASHBRNHM	12,104.69	0.00	0.00	0.00	0.00	12,104.69	0.00	0.00	0.0
4166 M139 TAP 115KV STR 24-BILLERICA SUB	675,569.59	0.00	0.00	0.00	0.00	0.00	0.00	675,569.59	0.0
4167 337/338/161 AYER-BRLNGTN (MA) 345KV	9,774,521.83	9,774,521.83	15,447.91	15,447.91	0.00	1,784,579.97	1,784,579.97	7,974,493.95	7,974,493.9
4168 L164 TAP 115KV TWKS JCT-N DRACUT	1,920,266.01	0.00	481,279.99	0.00	0.00	15,665.96	0.00	1,423,320.06	0.0
4169 509 LN TAP 115KV MID WEYMOUTH-BECO	219,541.65	0.00	0.00	0.00	0.00	0.00	0.00	219,541.65	0.0
4170 H160/N166 LN 115KV NRTHBRO RD-HUDSN	7,678,081.80	0.00	227,106.95	0.00	0.00	4,619,683.52	0.00	2,831,291.33	0.0

Date Run: 12/11/2008 14:41:25

SUMMARY OF ADJUSTMENT FOR MONTH NOVEMBER, 2008

Data Request 2-6 Attachment 1 Page 6 of 23

Company Description Location Description Location Line Description	10- NEW ENGLAND POWER COMPANY			POST 2003		1997 - 2003		PRE 1997	
	Total Transmission Plant Investment (A) = (C) + (F) + (H)	Total PTF Investment (B) = (D) + (G) + (I)	Plant In Service Investment (C)	PTF Plant Investment (D)	RSP PTF Plant Investment (E)	Plant In Service Investment (F)	PTF Plant Investment (G)	Plant In Service Investment (H)	PTF Plant Investment (I)
10- NEW ENGLAND POWER COMPANY				The street was produced to the street of the			of an earlier to a great and an insultantine as a few interests.	the transfer for the second set of the second	
4171 EAST WEYMOUTH TAP FR BECO FORE RIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4172 M139 TAP 115KV STR 51A-PINEHURST	64,975.27	0.00	0.00	0.00	0.00	1,462.27	0.00	63,513.00	0.00
4173 339 LN TWKS-GOLDEN HLS 345KV PTF	11,140,965.85	11,140,965.85	1,228,739.89	1,228,739.89	1,216,100.90	2,193,742.04	2,193,742.04	7,718,483.92	7,718,483.92
4174 A153/I161 TAP MDWBRK-N CHLMSFD 115K	186,372.97	0.00	10,317.78	0.00	0.00	0.00	0.00	176,055.19	0.00
4175 A53/B54 69KV LN (MDC OWNED)WACH-OAK	554,999.98	0.00	452,568.97	0.00	0.00	8,107.46	0.00	94,323.55	0.00
4176 Q143 TAP TO WHITINS POND 115KV	313,533.95	0.00	19,997.16	0.00	0.00	21,883.77	0.00	271,653.02	0.00
4177 J162 TAP TWKSBY LN TO PERRY ST 115K	1,128,442.40	0.00	1,142.60	0.00	0.00	1,545.73	0.00	1,125,754.07	0.00
4178 A179 TAP TO GENERAL ELECTRIC 115KV	41.61	0.00	0.00	0.00	0.00	0.00	0.00	41.61	0.00
4179 Q169 TAP TO GENERAL ELECTRIC 115KV	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00
4180 3386 LN 34.5KV COMRFD-MNROE(NH)PTF	8,131.45	0.00	0.00	0.00	0.00	0.00	0.00	8,131.45	0.00
4181 394 LN PSNH PORTION TWKS-SBRK 345KV	2,510,571.11	2,510,571.11	0.00	0.00	0.00	0.00	0.00	2,510,571.11	2,510,571.1
4182 394 LN SEBRK-TWKSB 345KV PTF	23,946,722.59	23,946,722.59	776,780.52	776,780.52	762,250.00	310,643.54	310,643.54	22,859,298.53	22,859,298.53
4183 N40 LN PRATTS-FITCH RD 69KV PTF	2,757,256.04	2,757,256.04	2,514,984.33	2,514,984.33	2,509,797.69	204,973.60	204,973.60	37,298.11	37,298.11
4184 M39 69KV FITCH RD-WACHUSETT PTF	3,818,596.26	3,818,596.26	3,206,484.74	3,206,484.74	3,206,484.74	112,502.15	112,502.15	499,609.37	499,609.37
4185 L38A/L38B LINE WACHUST-GRNDALE 69K	85,286.06	0.00	0.00	0.00	0.00	3,648.75	0.00	81,637.31	0.00
4186 I35 LN SHREWBRY-MLLBRY 69KV	896,610.18	0.00	11,351.45	0.00	0.00	377,415.60	0.00	507,843.13	0.00
4188 B128 TAP TO MONTAGUE SUB 115KV	13,505.18	13,505.18	0.00	0.00	0.00	13,505.05	13,505.05	0.13	0.13
4189 M165 TAP-WHEELABRATOR 115 KV	14,624.50	0.00	0.00	0.00	0.00	3,180.83	0.00	11,443.67	0.00
4190 W149 TAP TO SLAYTON HILL 115KV PTF	351,966.54	351,966.54	0.00	0.00	0.00	0.00	0.00	351,966.54	351,966.54
4191 N140 TAP - PINEHURST SUB 115KV	323,114.29	0.00	0.00	0.00	0.00	-0.00	0.00	323,114.29	0.00
4192 W149 STHRN LOOP-SLATTIN HLL (MA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4192 W149 STHRN LOOP-SLAYTN HLL (NH) 115	323,265.43	0.00	0.00	0.00	0.00	0.00	0.00	323,265.43	0.00
4193 447-508,509TAP 115KV BECO-S RNDLPH	147,932.13	0.00	0.00	0.00	0.00	0.00	0.00	147,932.13	0.00
4194 3512-3521 CONVERTER TIE LINES 345KV	1,159,861.27	0.00	0.00	0.00	0.00	0.00	0.00	1,159,861.27	0.00
4195 357 LINE MILLBURY-WEST MEDWAY 345KV	9,307,075.81	9,307,075.81	0.00	0.00	0.00	0.00	0.00	9,307,075.81	9,307,075.8
4196 O42/R43 LN 69KV AYER-DUNSTABLE	3,720,744.50	0.00	3,292,234.26	0.00	0.00	8,464.64	0.00	420,045.60	0.00
4199 A1/B2 TAP 69KV TO OTTER RVR WNCHNDN	122,527.41	0.00	0.00	0.00	0.00	0.00	0.00	122,527.41	0.00
4200 314 LN 345KV SANDY PND-MLLBY #3 PTF	18,914,150.74	18,914,150.74	49,849.31	49,849.31	0.00	25,106.51	25,106.51	18,839,194.92	18,839,194.92
4201 K137 TAP TO AYER SUB 115KV	560,329.05	0.00	0.00	0.00	0.00	0.00	0.00	560,329.05	0.00
4202 517-524 115KV LINE - QUINCY	7,255,866.99	0.00	9,419.41	0.00	0.00	7,246,447.58	0.00	0.00	0.00

SUMMARY OF ADJUSTMENT FOR MONTH NOVEMBER, 2008

Data Request 2-6 Attachment 1 Page 7 of 23

Date Run: 12/11/2008 14:41:25

Company Description Location Description Location Line Description	10- MEAA CI.		POST 2003			2003	PRE 1997		
	Total Transmission Plant Investment (A) = (C) + (F) + (H)	Total PTF Investment (B) = (D) + (G) + (I)	Plant In Service Investment (C)	PTF Plant Investment (D)	RSP PTF Plant Investment (E)	Plant In Service Investment (F)	PTF Plant Investment (G)	Plant In Service Investment (H)	PTF Plant Investment (I)
10- NEW ENGLAND POWER COMPANY	anne transitation and the state of the state		eutgate europe (genet that take eet al ekkeetikk viitt	The server of	anner ann an a' bhann an ann aide a chliath a' ann an aideach a ann ta			<u> </u>	
4203 517-525 115KV LINE - QUINCY	6,628,654.81	0.00	51,761.81	0.00	0.00	6,576,893.00	0.00	0.00	0.00
4204 J162A TAP L'ENERGIA 115KV	418.47	0.00	0.00	0.00	0.00	418.47	0.00	0.00	0.00
4205 CIRC1201 MH-12699 WASHINGTN ST-FIEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4206 CIRC1202 MH-12699 WASHGT ST-FIELD S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4207 CIRC1213X MH-12700 WASHGTN ST-FIELD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4208 CIRC1219 MH-12700 WASHGTN ST-FIELD	52,946.16	0.00	0.00	0.00	0.00	52,946.16	0.00	0.00	0.00
4209 CIRC1224 MH-12700 WASHGTN ST-FIELD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4210 CIRC1225 MH-12700 WASHGTN ST-FIELD	43,448.35	0.00	43,448.35	0.00	0.00	0.00	0.00	0.00	0.00
4211 CIRC2208 MH-12699 WASHGTN ST-W QUIN	1,240,922.54	0.00	1,240,922.54	0.00	0.00	0.00	0.00	0.00	0.00
4212 CIRC2215 MH-12699 WASHGTN ST-W QUIN	195,496.45	0.00	146,809.45	0.00	0.00	48,687.00	0.00	0.00	0.00
4213 CIRC2211 MH-12700 WASHGTN ST-W QUIN	806,490.31	0.00	653,675.76	0.00	0.00	152,814.55	0.00	0.00	0.00
4214 CIRC2212 MH-12700 WASHGTN ST-W QUIN	59,684.57	0.00	59,684.57	0.00	0.00	0.00	0.00	0.00	0.00
4215 CIRC2216 MH-12700 WASHGTN ST-W QUIN	154,364.13	0.00	98,514.92	0.00	0.00	55,849.21	0.00	0.00	0.00
4217 C129/D130 TAP 115KV TO BECO SUB	30,801.86	0.00	0.00	0.00	0.00	30,801.86	0.00	0.00	0.00
4218 B69 LN QUABBIN SWTCH-BLCHRT 69KV	782,567.22	0.00	0.00	0.00	0.00	782,567.22	0.00	0.00	0.00
4219 G133W TAP-GOLDEN ROCK SUB MA 115KV	1,022,501.24	0.00	0.00	0.00	0.00	1,022,501.24	0.00	0.00	0.0
4219 G133W TAP-GOLDEN ROCK SUB NH 115KV	285,326.74	0.00	0.00	0.00	0.00	285,326.74	0.00	0.00	0.0
4220 S145/T146 TAP BURTT RD SUB 115KV	428,884.56	0.00	0.00	0.00	0.00	428,884.56	0.00	0.00	0.00
4221 QUINCY CABLE DUCTWORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4223 Y25N 69KV INTRCONNCTN GMP WIND FARM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4224 S145/T146 TAP N READNG MUNCPL 115KV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
4225 V5/U6 SMERSET- TWR 117 TAUNTN 115KV	2,607,497.76	2,607,497.76	23,676.30	23,676.30	14,288.72	1,987,665.88	1,987,665.88	596,155.58	596,155.58
4226 N12/M13 SOMERSET-BELL ROCK 115KV	2,214,709.83	2,214,709.83	38,874.97	38,874.97	0.00	1,600,958.81	1,600,958.81	574,876.05	574,876.0
4227 M13/L14 115KV BELL ROCK RD- MA/RI	3,116,453.47	3,116,453.47	192,908.55	192,908.55	0.00	1,965,844.54	1,965,844.54	957,700.38	957,700.38
4228 D21 BELL ROCK RD-CMMNWEALTH EL 115K	150,861.38	150,861.38	25,732.36	25,732.36	0.00	5,392.15	5,392.15	119,736.87	119,736.87
4229 231-232 STA SRV FDRS 23 KV SANDY	4,759.73	0.00	0.00	0.00	0.00	4,759.66	0.00	0.07	0.00
4230 N214/O215 LN N LCHFLD-TWKS MA 230KV	912,759.08	912,759.08	16,721.69	16,721.69	0.00	491,110.16	491,110.16	404,927.23	404,927.23
4230 N214/O215 LN N LCHFLD-TWKS NH 230KV	2,320,693.82	2,320,693.82	16,065.92	16,065.92	0.00	1,759,730.39	1,759,730.39	544,897.51	544,897.51
4231 P11/R9 115KV TAP TO VALLEY(MA) PTF	291,098.91	291,098.91	0.00	0.00	0.00	0.00	0.00	291,098.91	291,098.91
4232 R9/Q10 TAP VALLEY-STAPLES MA 115KV	168,895.02	168,895.02	0.00	0.00	0.00	0.00	0.00	168,895.02	168,895.02

SUMMARY OF ADJUSTMENT FOR MONTH NOVEMBER, 2008

Data Request 2-6 Attachment 1 Page 8 of 23

Date Run: 12/11/2008 14:41:25

Company Description Location Description Location Line Description	10- MEAA EI		POST 2003			1997 - 2003		PRE 1997	
	Total Transmission Plant Investment (A) = (C) + (F) + (H)	Total PTF Investment (B) = (D) + (G) + (I)	Plant In Service Investment (C)	PTF Plant Investment (D)	RSP PTF Plant Investment (E)	Plant In Service Investment (F)	PTF Plant Investment (G)	Plant In Service Investment (H)	PTF Plant Investment (I)
10- NEW ENGLAND POWER COMPANY		and the second of the second o				en er i kara di nama na mana di mana mana na m	<u> </u>		
4233 X3/W4 SOMERSET TO SWANSEA 115 KV P	534,129.09	534,129.09	97,381.03	97,381.03	0.00	82,855.51	82,855.51	353,892.55	353,892.55
4234 X3/K15 SWNSEA-BLKS JCT 115KV PTF	285,332.59	285,332.59	0.00	0.00	0.00	4,898.24	4,898.24	280,434.35	280,434.35
4235 P11/K15 BLCKSTN JCT- ROBINSN AV 115	349,010.85	349,010.85	1,193.60	1,193.60	0.00	110,353.47	110,353.47	237,463.78	237,463.78
4236 Z1/Y2 SMRST TO SMRST JCT 115KV	1,070,912.99	0.00	0.00	0.00	0.00	327,035.68	0.00	743,877.31	0.00
4237 T7 SMRST-PWTUCKET (MA) 115KV PTF	4,771,066.11	4,771,066.11	3,710,078.84	3,710,078.84	3,719,101.11	281,426.60	281,426.60	779,560.67	779,560.67
4238 S8 LN SMRSET-STRCT 127 TAUNTN 115KV	2,589,239.12	2,589,239.12	8,168.63	8,168.63	8,168.63	2,045,257.77	2,045,257.77	535,812.72	535,812.72
4239 331 LINE TITICUT ST, BRIDGEWTR 345KV	6,372,174.36	6,372,174.36	4,417,889.67	4,417,889.67	16,538.82	150,058.27	150,058.27	1,804,226.42	1,804,226.42
4240 344 EASTON TO TOWER 6, WALPOLE 345	3,394,270.33	3,394,270.33	92,779.04	92,779.04	0.00	120,794.34	120,794.34	3,180,696.95	3,180,696.95
4241 344 BRIDGEWATER TO EASTON 345KV ON	2,289,919.54	2,289,919.54	100,034.62	100,034.62	0.00	0.00	0.00	2,189,884.92	2,189,884.92
4242 E1 BRIDGEWATER TO EASTON 115KV ONL	770,975.95	0.00	0.00	0.00	0.00	9,500.00	0.00	761,475.95	0.00
4243 355 BRIDGEWTR-TITICUT 345 KV BRIDGE	1,219,819.56	1,219,819.56	0.00	0.00	0.00	0.00	0.00	1,219,819.56	1,219,819.56
4244 E1 BRIDGEWTR-TITICUT ST 115KV PTF	71,189.43	0.00	0.00	0.00	0.00	0.00	0.00	71,189.43	0.00
4245 Z1 SMRST JCT-HATHWAY 115KV PTF	147,587.25	0.00	0.00	0.00	0.00	147,587.25	0,00	0.00	0.00
4246 Y2 SMRST JCT-HATHWY 115KV LN PTF	125,164.59	0.00	0.00	0.00	0.00	125,164.59	0.00	0.00	0.00
4247 E5/F6 TAP TO DEERFIELD #3 69KV	556,569.68	0.00	0.00	0.00	0.00	556,245.83	0.00	323.85	0.00
4248 C129 TAP TO ROCKY HILL SUB 115KV	229,647.43	0.00	0.00	0.00	0.00	229,647.43	0.00	0.00	0.00
4249 V22S TAP TO LITCHFIELD ST SUB 69KV	27,456.58	0.00	0.00	0.00	0.00	27,456.58	0.00	0.00	0.00
4250 M191 TAP TO BEVERLY #12 115KV	337,567.70	0.00	3,423.14	0.00	0.00	334,144.56	0.00	0.00	0.00
4252 QUINCY BECO	4,400,744.15	0.00	0.00	0.00	0.00	0.00	0.00	4,400,744.15	0.00
4275 O42 TAP STR #79-GROTON ST SUB 69KV	42,174.93	0.00	42,174.93	0.00	0.00	0.00	0.00	0.00	0.00
4277 D130 TAP-TWR 121 TO ROCKY HL 115KV	101,453.42	0.00	101,453.42	0.00	0.00	0.00	0.00	0.00	0.00
4278 L164 TAP 115KV STR 25&26-E DRACUT	72,183.14	0.00	72,183.14	0.00	0.00	0.00	0.00	0.00	0.00
4280 M13 TAP TO SUB 28 SYKES RD 115KV	53,436.37	0.00	53,436.37	0.00	0.00	0.00	0.00	0.00	0.00
4283 C129S TAP TO SO WRENTHAM SUB 115KV	90,664.36	0.00	90,664.36	0.00	0.00	0.00	0.00	0.00	0.00
4284 394 LN TAP-WARD HILL -invalid loc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4295 O193 (FRMLY J162) BILLRCA ENRGY-TWK	59,174.96	59,174.96	17,246.40	17,246.40	0.00	0.00	0.00	41,928.56	41,928.56
4296 R144 TAP TO WHITINS POND 115KV	1,922,475.82	0.00	1,922,475.82	0.00	0.00	0.00	0.00	0.00	0.00
	547,705,830.67	431,726,624.15	138,610,349.92	113,604,714.80	53,383,640.06	145,657,542.18	105,639,916.68	263,437,938.57	212,481,992.68

SUMMARY OF ADJUSTMENT FOR MONTH NOVEMBER, 2008

Company Description Location Description Location Sub-Station Description				POST 2003		1997 - 2	2003	PRE 1997	
	Total Transmission Plant Investment (A) = (C) + (F) + (H)	Total PTF Investment (B) = (D) + (G) + (I)	Plant In Service Investment (C)	PTF Plant Investment (D)	RSP PTF Plant Investment (E)	Plant In Service Investment (F)	PTF Plant Investment (G)	Plant In Service Investment (H)	PTF Plant Investment (I)
10- NEW ENGLAND POWER COMPANY			**************************************						
AT1 ROBINSON AVE SUB PTF	1,712,980.55	1,685,873.30	575,226.36	571,626.70	0.00	48,514.97	48,165.67	1,089,239.22	1,066,080.93
BW1 SUB #16 BRIDGEWATER - PTF	12,996,298.95	12,413,514.19	1,496,386.74	1,392,009.70	0.00	121,143.69	114,684.20	11,378,768.52	10,906,820.29
DI1 SUB #19 DIGHTON	336,047.87	0.00	19,806.87	0.00	0.00	32,940.32	0.00	283,300.68	0.00
FR1 SUB #106 HATHAWAY	862,668.57	225,402.94	15,447.71	6,292.64	0.00	261,980.86	199,307.26	585,240.00	19,803.04
FR2 SUB #115 BATES STREET	125,395.00	0.00	0.00	0.00	0.00	0.00	0.00	125,395.00	0.00
FR3 SUB #28 SYKES RD SUB	3,655,225.92	0.00	3,088,936.17	0.00	0.00	0.00	0.00	566,289.75	0.00
FR4 SUB #118 BELL ROCK - PTF	819,854.24	207,966.70	190,539.05	48,332.71	0.00	2,851.85	723.41	626,463.34	158,910.58
MI1 MIDDLEBORO SUB	52,681.00	0.00	0.00	0.00	0.00	0.00	0.00	52,681.00	0.00
ND1 HIGH HILL EQUIPMENT	40,447.00	40,447.00	0.00	0.00	0.00	0.00	0.00	40,447.00	40,447.00
PG1 PASCOAG SUBSTATION	38,786.00	0.00	0.00	0.00	0.00	0.00	0.00	38,786.00	0.00
SW1 SUB #11 SWANSEA - PTF	1,255,762.64	380,241.28	51,477.19	34,592.82	0.00	769,147.45	23,739.57	435,138.00	321,908.89
TA1 TAUNTON SUB PTF	38,128.00	21,787.43	0.00	0.00	0.00	0.00	0.00	38,128.00	21,787.43
TI1 CANONICUS SWITCHYARD RI - PTF	154,536.00	154,536.00	0.00	0.00	0.00	0.00	0.00	154,536.00	154,536.00
TI3 STATE LINE	29,914.00	0.00	0.00	0.00	0.00	0.00	0.00	29,914.00	0.00
TI4 NECO/TIVERTON SUB #2	362,980.00	0.00	0.00	0.00	0.00	0.00	0.00	362,980.00	0.00
WH1 SUB #21 AUBURN ST - PTF	13,217,391.01	12,642,603.36	7,852,417.81	7,307,132.58	3,221,730.39	305,032.91	303,570.19	5,059,940.29	5,031,900.58
WP1 ADAMSVILLE EQUIPMENT	26,485.27	0.00	26,485.27	0.00	0.00	0.00	0.00	0.00	0.00
0002 DEERFIELD #2 STATION - TRANSMISSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0003 DEERFIELD #3 SWITCHYARD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0004 DEERFIELD #4 STATION - TRANSMISSION	1,843,465.78	1,759,356.29	0.00	0.00	0.00	758,030.20	716,512.31	1,085,435.58	1,042,843.97
0006 DEERFIELD #5 SWITCHYARD-TRANSMISSIO	681,298.37	264,079.88	0.00	0.00	0.00	81,748.30	3,690.82	599,550.07	260,389.06
0007 SHERMAN STA- MA-TRANSMISSION	5,034.00	0.00	0.00	0.00	0.00	5,034.00	0.00	0.00	0.00
0007 SHERMAN STA-VT-TRANSMISSION	276.68	0.00	0.00	0.00	0.00	0.00	0.00	276.68	0.00
0008 HARRIMAN STATION-TRNSMSSN MA P	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0008 HARRIMAN STATION-TRNSMSSN VT P	2,931,661.05	2,535,535.56	0.00	0.00	0.00	2,132,483.97	1,788,741.98	799,177.08	746,793.59
0009 SEARSBURG STATION - TRANSMISSION	547,227.37	33,303.67	0.00	0.00	0.00	376,960.44	22,010.80	170,266.93	11,292.87
0012 BEAR SWAMP-TRANSM- PTF-MA	5,178,302.77	4,230,992.85	485,614.05	145,926.81	0.00	153,034.30	98,016.38	4,539,654.42	3,987,049.66
0013 SUB #21 ADAMS PTF	6,090,835.13	2,748,674.87	70,651.88	33,973.44	0.00	1,174,682.45	653,321.02	4,845,500.80	2,061,380.41
0014 SUB #201 AYER PTF	5,394,979.75	1,967,996.90	1,178,939.85	554,123.27	0.00	434,528.11	331,223.95	3,781,511.79	1,082,649.68
0015 SUB #216 FITCH ROAD PTF	5,678,229.28	5,062,199.81	4,297,818.44	4,052,847.69	4,052,847.69	10,349.77	6,675.70	1,370,061.07	1,002,676.41
0017 SUB #24 GREENDALE PTF	4,109,288.07	1,784,011.46	1,345,270.85	454,560.51	0.00	0.00	0.00	2,764,017.22	1,329,450.95
0019 SUB #301 MILLBURY #1 PTF RETIR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Company Description	10- NEW ENGL	10- NEW ENGLAND POWER COMPANTPOST 2003				1997 - 2	2003	PRE 1997	
Location Description Location Sub-Station Description	Total Transmission Plant Investment (A) = (C) + (F) + (H)	Total PTF Investment (B) = (D) + (G) + (I)	Plant In Service Investment (C)	PTF Plant Investment (D)	RSP PTF Plant Investment (E)	Plant In Service Investment (F)	PTF Plant Investment (G)	Plant In Service Investment (H)	PTF Plant Investment (I)
10- NEW ENGLAND POWER COMPANY			The state of the s						
0020 SUB #302 MILLBURY #2 PTF	11,702,670.31	11,603,734.25	63,538.13	63,151.94	11,121.16	7,064,834.95	7,015,644.40	4,574,297.23	4,524,937.9
0021 SUB #225 PRATTS JUNCTION PTF	21,096,309.95	20,983,712.25	3,768,047.16	3,730,442.57	2,952,535.59	13,376,925.88	13,353,469.41	3,951,336.91	3,899,800.2
0022 SUB #503 PALMER - BLANCHARDVILLE	11,060,804.92	7,238,977.52	1,531,221.79	840,296.89	405,758.02	7,569,768.73	5,267,881.65	1,959,814.40	1,130,798.9
0023 SUB #22 TEWKSBURY PTF	36,420,515.92	30,332,272.98	5,736,086.53	2,736,132.01	0.00	24,532,238.32	21,761,801.35	6,152,191.07	5,834,339.6
0025 SUB #501 WARE #1 PTF	4,147,230.89	3,673,021.31	6,936.47	6,936.47	0.00	3,369,093.84	3,365,290.83	771,200.58	300,794.0
0028 SUB #43 WARD HILL PTF	62,672,526.93	60,059,833.59	50,944,854.25	48,835,629.28	48,263,806.09	10,112,792.58	9,974,864.39	1,614,880.10	1,249,339.9
0029 SPARE EQUIPMENT	942,821.79	265,148.06	0.00	0.00	0.00	572,350.02	265,148.06	370,471.77	0.0
0030 SUB #16 MEADOWBROOK-OFF CHELMSFORD	967,041.04	0.00	0.00	0.00	0.00	80,159.08	0.00	886,881.96	0.0
0031 SUB #524 HAMPDEN	165,913.05	0.00	0.00	0.00	0.00	6,835.15	0.00	159,077.90	0.0
0032 SUB #412 EAST WEBSTER	2,817,573.29	0.00	0.00	0.00	0.00	2,604,927.58	0.00	212,645.71	0.0
0033 SUB #2 MELROSE	7,231,831.03	0.00	4,936,929.85	0.00	0.00	20,778.32	0.00	2,274,122.86	0.0
0034 SUB #552 MEADOW STREET - SPENCER	3,310,501.64	2,618,801.33	0.00	0.00	0.00	31,885.99	12,593.66	3,278,615.65	2,606,207.6
0037 SUB #306 SHREWSBURY	847,189.17	112,230.52	518,210.23	22,523.52	22,523.52	0.00	0.00	328,978.94	89,707.0
0043 SUB #702 CHESTNUT HILL PTF	2,616,501.22	2,433,684.36	317,520.72	193,428.84	0.00	2,146,102.67	2,125,269.07	152,877.83	114,986.4
0044 SUB #328 NORTH GRAFTON PTF	163,990.03	80,087.34	0.00	0.00	0.00	9,719.22	9,719.22	154,270.81	70,368.1
0045 TRAVELLING SUBSTATIONS	15,213.28	0.00	0.00	0.00	0.00	15,213.28	0.00	0.00	0.0
0046 SUB #1 WEST STREET	415,169.02	0.00	0.00	0.00	0.00	1,587.69	0.00	413,581.33	0.0
0047 SUB #41 TEMPLE ST-W BOYLSTON SUB	858,566.40	0.00	0.00	0.00	0.00	12,871.73	0.00	845,694.67	0.0
0048 HEATH SUBSTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
0050 SUB #604 BARRE-FORMERLY BARRE #2	283,554.43	0.00	0.00	0.00	0.00	6,440.27	0.00	277,114.16	0.0
0052 SUB #9 READ STREET PTF	4,675,929.66	1,602,996.27	661,074.18	601,439.09	0.00	2,366,426.91	585,937.68	1,648,428.57	415,619.5
0053 SUB #313 WOODSIDE, NORTHBOROUGH	3,102,550.08	1,756,697.24	2,293,313.85	1,756,697.24	1,756,697.24	4,434.01	0.00	804,802.22	0.0
0055 SUB #602 WESTMINSTER	165,817.71	0.00	0.00	0.00	0.00	2,997.45	0.00	162,820.26	0.0
0056 SUB #601 PARK STREET PTF	1,099,361.76	781,709.93	105,692.46	105,692.46	0.00	139,496.06	103,634.60	854,173,24	572,382.8
0060 SUB #321 UXBRIDGE PTF	3,320,027.72	1,394,604.30	6,223.45	6,223.45	0.00	2,211,651.61	874,214.89	1,102,152.66	514,165.9
0061 UXBRIDGE GAS TURBINE GENERATING STA	18,636.88	0.00	0.00	0.00	0.00	0.00	0.00	18,636.88	0.0
0063 SUB #7 REVERE PTF	2,338,820.98	1,130,843.19	1,734,310.40	879,449.89	835,387.95	0.00	0.00	604,510.58	251,393.3
0073 SUB #16 CANAL ST(TERMINAL) PTF	290,480.79	0.00	0.00	0.00	0.00	6,882.69	0.00	283,598.10	0.0
0074 VERNON STA- NH TRANSMISSION PTF	9,093.75	1,140.28	0.00	0.00	0.00	0.00	0.00	9,093.75	1,140.2
0074 VERNON STA- VT TRANSMISSION PTF	2,358,990.37	2,019,507.14	93,774.57	93,774.57	0.00	1,578,316.95	1,418,281.26	686,898.85	507,451.3
0075 BELLOWS FALLS STA-TRANSM-NH	58,784.73	29,392.37	0.00	0.00	0.00	0.00	0.00	58,784.73	29,392.3
0075 BELLOWS FALLS STA-TRANS-VT	2,304,440.99	328,776.31	0.00	0.00	0.00	820,307.59	120,335.65	1,484,133.40	208,440.6

Company Description	10 11247 21132	POST 2003				1997 - 2	PRE 1997		
Location Description Location Sub-Station Description	Total Transmission Plant Investment (A) = (C) + (F) + (H)	Total PTF Investment (B) = (D) + (G) + (I)	Plant In Service Investment (C)	PTF Plant Investment (D)	RSP PTF Plant Investment (E)	Plant In Service Investment (F)	PTF Plant Investment (G)	Plant In Service Investment (H)	PTF Plant Investment (I)
10- NEW ENGLAND POWER COMPANY	The control of the Charles And State		and the second s				The state of the s		20.00
0076 WILDER STATION - TRANSMISSION PTF	1,310,385.86	442,412.38	333,402.68	216,637.14	0.00	121,096.40	32,181.67	855,886.78	193,593.57
0077 MCINDOES STATION NH- TRANSMISSION	73,425.89	0.00	0.00	0.00	0.00	25,168.00	0.00	48,257.89	0.00
0077 MCINDOES STATION VT- TRANSMISSION	164,833.07	0.00	0.00	0.00	0.00	0.00	0.00	164,833.07	0.00
0078 COMERFORD STA-MA TRANSMISSION	3,030.57	3,030.57	3,030.57	3,030.57	0.00	0.00	0.00	0.00	0.00
0078 COMERFORD STA-NH-TRANSMISSION	7,173,251.50	4,037,478.31	1,431,088.08	930,131.28	0.00	3,410,335.24	1,280,583.27	2,331,828.18	1,826,763.76
0078 COMERFORD STA-VT TRANSMISSION	1,380,241.67	923,595.85	1,319,422.64	923,595.85	0.00	0.00	0.00	60,819.03	0.00
0079 MOORE STATION - TRANSMISSION PTF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0079 MOORE STATION-TRNSMSSN NH PTF	4,435,864.35	1,413,151.82	621,178.13	567,415.62	0.00	0.00	0.00	3,814,686.22	845,736.19
0085 SUB #85 GILMAN AUTOMATIC SUB PTF	26,950.86	0.00	0.00	0.00	0.00	0.00	0.00	26,950.86	0.00
0086 SUB #21 LEICESTER	254,323.98	0.00	27,320.64	0.00	0.00	29,484.84	0.00	197,518.50	0.00
0087 SUB #312 WESTBOROUGH PTF	2,876,156.00	582,217.58	0.00	0.00	0.00	406,694.21	115,752.27	2,469,461.79	466,465.3
0088 SUB #8 VERNON HILL	735,612.90	0.00	0.00	0.00	0.00	0.00	0.00	735,612.90	0.00
0089 SUB #37 EVERETT, EVERETT PTF	2,970,854.66	687,999.77	666,169.63	276,385.97	63,537.53	499,973.70	43,064.23	1,804,711.33	368,549.56
0090 SUB #219 PROSPECT STREET	641,593.23	0.00	12,254.34	0.00	0.00	11,907.97	0.00	617,430.92	0.00
0092 SUB #42 SOUTH DANVERS, DANVERS P	1,030,949.28	999,211.12	372,230.36	371,156.20	0.00	0.00	0.00	658,718.92	628,054.92
0093 SUB #3422 SOUTH WRENTHAM, WRENTHAM	3,143,914.89	512,717.87	2,050,242.29	148,647.27	0.00	0.00	0.00	1,093,672.60	364,070.60
0094 SUB #234 FLAGG POND	5,982.03	0.00	0.00	0.00	0.00	0.00	0.00	5,982.03	0.00
0095 SUB #508 EAST LONGMEADOW	1,151,328.01	0.00	5,698.62	0.00	0.00	4,788.25	0.00	1,140,841.14	0.00
0096 SUB #311 MARLBOROUGH - FLORENCE ST	2,101,730.24	0.00	882,144.42	0.00	0.00	0.00	0.00	1,219,585.82	0.00
0098 SUB #525 LASHAWAY	233,033.30	0.00	0.00	0.00	0.00	0.00	0.00	233,033.30	0.00
0099 SUB #18 KING STREET	11,784,496.13	0.00	5,342,174.81	0.00	0.00	3,185,910.42	0.00	3,256,410.90	0.00
0101 SUB #7 MINK STREET	928,068.07	0.00	530,981.95	0.00	0.00	0.00	0.00	397,086.12	0.00
0103 SUB #6 WEBSTER STREET, WORCESTER	1,796,140.79	767,316.90	1,065,560.71	478,582.22	0.00	8,511.22	6,589.94	722,068.86	282,144.74
0104 SUB #335 DEPOT STREET	863,784.88	487,560.66	505,647.61	487,560.66	0.00	0.00	0.00	358,137.27	0.00
0105 SUB #51 EAST BEVERLY - COLE ST.	4,518,100.04	0.00	381,141.87	0.00	0.00	3,426,064.29	0.00	710,893.88	0.00
0106 SUB #507 WILBRAHAM	1,045,554.74	0.00	0.00	0.00	0.00	0.00	0.00	1,045,554.74	0.00
0107 SUB #45 SOUTH BROADWAY	1,828,299.74	0.00	0.00	0.00	0.00	383,021.36	0.00	1,445,278.38	0.00
0108 SUB #37 FERRY ROAD	31,151.59	0.00	0.00	0.00	0.00	0.00	0.00	31,151.59	0.00
0109 SUB #310 SOUTH MARLBORO - SOUTH	982,969.37	0.00	2,689.78	0.00	0.00	0.00	0.00	980,279.59	0.00
0111 SUB #8 CHARTLEY POND, ATTLEBORO	2,190,887.93	420,109.59	1,571,765.90	200,606.16	0.00	95,061.98	38,758.75	524,060.05	180,744.68
0112 SUB #435 CARPENTER HILL, CHARLTON 3	5,584,611.56	5,531,870.01	348,042.67	346,950.71	0.00	3,335,639.12	3,307,323.89	1,900,929.77	1,877,595.41
0113 DUNBARTON SWITCHING STA NH 230K	167,891.68	167,891.68	0.00	0.00	0.00	37,191.93	37,191.93	130,699.75	130,699.75

ompany Description	10 1127 -1132	AND FOWER CONFAIN		POST 2003	3 For the section of	1997 - :	2003	PRE 1997	
Location Description Location Sub-Station Description	Total Transmission Plant Investment (A) = (C) + (F) + (H)	Total PTF Investment (B) = (D) + (G) + (I)	Plant In Service Investment (C)	PTF Plant Investment (D)	RSP PTF Plant Investment (E)	Plant In Service Investment (F)	PTF Plant Investment (G)	Plant In Service Investment (H)	PTF Plant Investment (I)
10- NEW ENGLAND POWER COMPANY									
0115 SUB #25 NASHUA STREET, WORCESTER	2,151,133.22	1,098,528.12	1,308,168.23	370,748.26	0.00	0.00	0.00	842,964.99	727,779.86
0116 SUB #21 LYNN, LYNN PTF	1,298,285.74	743,628.86	292,969.17	279,041.22	0.00	3,701.66	0.00	1,001,614.91	464,587.64
0117 SUB #184 ROLFE AVE SHREWSBY PTF	1,125,356.59	188,319.36	561,012.53	73,498.61	9,557.14	114,198.11	19,110.13	450,145.95	95,710.6
0118 SUB #701 ROYALSTON PTF	538,981.32	157,782.69	0.00	0.00	0.00	0.00	0.00	538,981.32	157,782.69
0119 SUB #34 VILAS BRIDGE	332,328.34	0.00	90,221.28	0.00	0.00	83,108.16	0.00	158,998.90	0.00
0120 SUB #237 SANDY POND, AYER PTF	20,309,771.97	17,982,859.77	4,572,364.60	3,237,154.04	1,952,469.83	2,467,157.05	2,330,762.14	13,270,250.32	12,414,943.5
0121 SUB #345 NORTH ATTLEBORO	192,406.86	0.00	0.00	0.00	0.00	0.00	0.00	192,406.86	0.00
0122 SUB #348 UNION ST PTF	2,790,966.91	618,068.73	63,287.70	29,820.31	0.00	2,727,679.21	588,248.42	0.00	0.00
0123 SUB #317 NORTHBOROUGH ROAD, SOUTHBO	8,270,334.34	8,228,554.00	421,070.65	419,492.31	314,676.17	3,595,503.33	3,585,155.55	4,253,760.36	4,223,906.1
0124 SUB #63 WEST METHUEN - PELHAM ST	2,160,477.11	916,418.14	815,348.06	387,394.44	48,304.37	149,498.58	76,539.00	1,195,630.47	452,484.7
0125 SUB #59 EAST TEWKSBURY	1,898,566.98	23,811.09	1,370,528.22	23,811.09	0.00	6,205.19	0.00	521,833.57	0.0
0126 SUB #303 MILLBURY #3 PTF	9,610,899.68	9,379,373.59	1,901,135.91	1,888,627.74	890,780.56	595,796.43	545,925.97	7,113,967.34	6,944,819.89
0137 REMVEC DISPATCH CENTER - SHARED	144,659.06	0.00	0.00	0.00	0.00	0.00	0.00	144,659.06	0.00
0138 SUB #26 PONDVILLE	375,558.23	0.00	0.00	0.00	0.00	6,101.42	0.00	369,456.81	0.00
0139 SUB #78 NORTH DRACUT	770,518.42	0.00	283,658.23	0.00	0.00	0.00	0.00	486,860.19	0.00
0140 SUB #704 SHUTESBURY PTF	911,982.61	852,930.58	10,460.53	10,204.54	0.00	760,684.08	745,840.56	140,838.00	96,885.4
0141 SUB #14 PELHAM MA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0141 SUB #14 PELHAM NH	311,505.74	13,723.75	10,497.51	10,497.51	0.00	73,230.19	3,226.24	227,778.04	0.00
0142 SUB #609 E. WESTMINSTER - DEPOT R	490,227.89	0.00	132,269.20	0.00	0.00	0.00	0.00	357,958.69	0.00
0144 SUB #9 EAST WEYMOUTH	415,833.17	0.00	13,465.03	0.00	0.00	0.00	0.00	402,368.14	0.00
0147 WESTBORO DISPATCH - NOT SHAREDBY RE	56,621.62	0.00	0.00	0.00	0.00	0.00	0.00	56,621.62	0.0
0149 SUB #705 WENDELL DEPOT	826,983.64	373,373.63	377,432.96	373,373.63	0.00	0.00	0.00	449,550.68	0.00
0150 SUB #210 DUNSTABLE	278,573.78	0.00	0.00	0.00	0.00	82,295.27	0.00	196,278.51	0.00
0151 SUB #27 BLOOMINGDALE	2,135,646.29	0.00	0.00	0.00	0.00	1,793,688.09	0.00	341,958.20	0.00
0152 SUB #30 NORTH RIVER	249,237.05	0.00	0.00	0.00	0.00	113,434.50	0.00	135,802.55	0.00
0153 SUB #75 EAST DRACUT	3,319,100.74	0.00	3,098,424.65	0.00	0.00	58,267.19	0.00	162,408.90	0.0
0154 SUB #70 BILLERICA	4,852,186.40	0.00	338,835.99	0.00	0.00	3,715,262.56	0.00	798,087.85	0.00
0155 SUB #11 NORTH QUINCY	6,528,417.48	0.00	99,166.49	0.00	0.00	5,433,645.04	0.00	995,605.95	0.00
0156 SUB #74 EAST METHUEN PTF	2,814,347.58	1,508,969.47	1,160,156.32	935,807.78	449,628.59	0.00	0.00	1,654,191.26	573,161.69
0157 SUB #522 SHAKER ROAD	771,049.83	0.00	576,332.25	0.00	0.00	5,576.37	0.00	189,141.21	0.00
0158 SUB #81 WAKEFIELD MUNICIPAL115KV	165,907.57	19,495.70	19,495.70	19,495.70	0.00	0.00	0.00	146,411.87	0.00
0160 SUB #1 FIELD ST.	5,025,804.45	0.00	0.00	0.00	0.00	229,831.60	0.00	4,795,972.85	0.00

National Grid 10- NEW ENGLAND POWER COMPANY

Page 5 of 7

ompany Description	10- NEW ENGL	10- NEW ENGLAND POWER COMPANYPOST 2003				1997 - 2	2003	PRE 1997	
Location Description Location Sub-Station Description	Total Transmission Plant Investment (A) = (C) + (F) + (H)	Total PTF Investment (B) = (D) + (G) + (i)	Plant In Service Investment (C)	PTF Plant Investment (D)	RSP PTF Plant Investment (E)	Plant In Service Investment (F)	PTF Plant Investment (G)	Plant In Service Investment (H)	PTF Plant Investment (I)
10- NEW ENGLAND POWER COMPANY				a Chairmanach Maeire ann an air aig an air bhail air ann an	en kontroller kontroller kontroller kontroller kontroller kontroller kontroller kontroller kontroller kontrolle	and the second s	*** **********************************	and the same of the same standards of the sa	
0161 SUB #16 MAPLEWOOD PTF	2,946,953.29	576,750.70	1,308,911.17	89,789.94	0.00	1,602,518.38	468,309.56	35,523.74	18,651.19
0162 SUB #612 EAST WINCHENDON	787,894.42	0.00	479,168.77	0.00	0.00	0.00	0.00	308,725.65	0.00
0163 SUB #16 MT SUPPORT, LEBANON, NH	1,040,829.17	0.00	0.00	0.00	0.00	0.00	0.00	1,040,829.17	0.0
0164 SUB #19 TURNPIKE ROAD	12,291.27	0.00	0.00	0.00	0.00	0.00	0.00	12,291.27	0.0
0165 SUB #406 NORTH OXFORD #2	1,299,621.99	0.00	0.00	0.00	0.00	195,035.35	0.00	1,104,586.64	0.0
0166 SUB #610 ASHBURNHAM	919,876.48	0.00	12,475.22	0.00	0.00	674,417.10	0.00	232,984.16	0.00
0167 SUB #29 WEST SALEM	3,498,402.30	17,362.97	17,362.97	17,362.97	0.00	1,874,439.84	0.00	1,606,599.49	0.00
0168 HUDSON MUNICIPAL SUB	8,082.49	0.00	0.00	0.00	0.00	0.00	0.00	8,082.49	0.00
0170 WEST BOYLSTON MUNICIPAL SUB PTF	1,122,359.63	1,095,919.69	957,971.01	953,627.43	874,572.68	21,337.00	0.00	143,051.62	142,292.2
0171 DEERFIELD #4 INACTIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0175 SUB #32 CHARLESTOWN,NH	143,600.09	0.00	0.00	0.00	0.00	67,625.39	0.00	75,974.70	0.00
0181 INVALID - DO NOT USE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0182 SUB #15 MONROE	48,626.36	0.00	0.00	0.00	0.00	0.00	0.00	48,626.36	0.00
0185 SUB SITE - DOUGLAS ROAD, NORTHBRI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0186 SUB #280 GROTON MUNICIPAL - OFF LOW	149,175.53	0.00	53,325.19	0.00	0.00	0.00	0.00	95,850.34	0.00
0188 ROBINSON AVE SUB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0189 O167 CABLE RISER STRUCTURE(MONSANTO	23,289.52	0.00	0.00	0.00	0.00	0.00	0.00	23,289.52	0.00
0190 SUB #12 MID-WEYMOUTH PTF	1,449,566.28	944,909.65	489,831.14	329,572.52	0.00	0.00	0.00	959,735.14	615,337.13
0191 SUB #9 FLORENCE JUNCTION	148,930.24	0.00	146,319.58	0.00	0.00	0.00	0.00	2,610.66	0.00
0192 SUB #320 WHITINS POND	3,087,458.20	0.00	2,802,610.67	0.00	0.00	0.00	0.00	284,847.53	0.00
0193 SUB #47 WACHUSETT PTF	52,419,595.31	50,183,610.05	50,474,998.15	48,994,889.42	48,368,998.08	4,351.86	4,202.50	1,940,245.30	1,184,518.1
0194 SUB #90 GOLDEN HILLS PTF	18,350,711.47	18,350,711.47	1,251,651.01	1,251,651.01	-21,006.41	334,394.38	334,394.38	16,764,666.08	16,764,666.08
0195 SUB #39 SLAYTON HILL, LEBANON, NH -	3,002,420.89	648,504.30	1,319,539.98	77,274.34	0.00	0.00	0.00	1,682,880.91	571,229.96
0196 SUB #2 NORTH CHELMSFORD	1,985,884.48	0.00	0.00	0.00	0.00	388,510.72	0.00	1,597,373.76	0.00
0200 SUB #3 PERRY STREET	603,670.87	0.00	0.00	0.00	0.00	10,567.47	0.00	593,103.40	0.00
0202 SOUTHBRIDGE STREET	234,144.88	0.00	0.00	0.00	0.00	0.00	0.00	234,144.88	0.00
0238 WESTBORO CONSTRUCTION HEADQRTRS	1,892,968.30	0.00	1,807,231.72	0.00	0.00	0.00	0.00	85,736.58	0.00
0283 W.F. WYMAN STEAM PLANT, COUSINS ISL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0284 SUB #22A TEWKSBURY - 345KV PTF	12,502,038.32	12,502,038.32	608,046.29	608,046.29	380,807.71	5,009,972.45	5,009,972.45	6,884,019.58	6,884,019.58
0291 SUB #314 EAST MAIN STREET	1,235,573.76	0.00	0.00	0.00	0.00	805,418.75	0.00	430,155.01	0.00
0293 DISPATCH CENTER LOCATED IN NORTH AN	261,447.71	0.00	0.00	0.00	0.00	0.00	0.00	261,447.71	0.00
0294 SUB #341 FRANKLIN-GROVE ST 115KV	6,419.46	0.00	0.00	0.00	0.00	0.00	0.00	6,419.46	0.00

Company Description	10- NEW ENGL	AND POWER COMPANY		10- NEW ENGLAND POWER COMPANYPOST 2003					
Location Description Location Sub-Station Description	Total Transmission Plant Investment (A) = (C) + (F) + (H)	Total PTF Investment (B) = (D) + (G) + (I)	Plant In Service Investment (C)	PTF Plant Investment (D)	RSP PTF Plant Investment (E)	1997 - 2 Plant In Service Investment (F)	PTF Plant Investment (G)	PRE 1 Plant In Service Investment (H)	PTF Plant Investment (I)
10- NEW ENGLAND POWER COMPANY	27.07 ***********************************			an a mangana a smagamana na Magaya ng Shagabagam a	and a finite control of the state of the sta	e entre en entre entre entre entre entre entre entre ent	ter parameters, must be beginned to the second second		
0295 SUB #7010 MERRIMAN JCT SWITCH STRUC	50,887.42	0.00	0.00	0.00	0.00	8,169.70	0.00	42,717.72	0.00
0296 SUB EQUIP LOCATED ON TAP OFF Q143 L	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0297 SUB #344 BEAVER POND PTF	2,518,782.02	806,108.41	57,727.85	28,006.52	0.00	0.00	0.00	2,461,054.17	778,101.89
0298 SUB #8 W. ANDOVER	2,333,352.85	3,503.03	22,798.16	3,454.56	0.00	32,282.43	48.47	2,278,272.26	0.00
0300 SUB #415 WEST CHARLTON	1,096,140.65	0.00	350,139.85	0.00	0.00	0.00	0.00	746,000.80	0.00
0302 SUB #523 THORNDIKE	1,666,914.85	0.00	0.00	0.00	0.00	0.00	0.00	1,666,914.85	0.00
0303 SUB #303 LITTLE REST ROAD	1,411,423.58	0.00	0.00	0.00	0.00	0.00	0.00	1,411,423.58	0.00
0304 SUB #92 PINEHURST	1,989,419.01	0.00	0.00	0.00	0.00	842,241.04	0.00	1,147,177.97	0.00
0305 SUB #97 SOUTH RANDOLPH	2,230,762.72	0.00	1,196,594.36	0.00	0.00	25,575.47	0.00	1,008,592.89	0.00
0306 ENRON POWER SWITCHYD	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00
0307 SUB #615 OTTER RIVER - PTF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0307 SUB #615 OTTER RIVER SUB- PTF	1,191,649.63	1,082,960.17	342,336.22	248,206.54	0.00	21,335.25	20,991.72	827,978.16	813,761.90
0308 WYMAN GORDON - CIS	63,416.58	0.00	0.00	0.00	0.00	0.00	0.00	63,416.58	0.00
0310 SUB #304 MILLBURY #4	1,927,526.30	0.00	3,157.00	0.00	0.00	43,908.32	0.00	1,880,460.98	0.00
0311 SUB #318 NORTH MARLBOROUGH	1,162,587.03	0.00	0.00	0.00	0.00	0.00	0.00	1,162,587.03	0.00
0312 SUB #336 ROCKY HILL, MILFORD	2,732,838.62	0.00	1,223,902.58	0.00	0.00	1,508,936.04	0.00	0.00	0.00
0313 SUB #102 BUNKER ROAD, NANTUCKET	-0.00	0.00	0.00	0.00	0.00	-0.00	0.00	0.00	0.00
0314 SUB #227 LAUREL CIRCLE, SHIRLEY	2,238,487.70	0.00	0.00	0.00	0.00	2,238,487.70	0.00	0.00	0.00
0315 SUB #509 BELCHERTOWN	561,030.13	0.00	0.00	0.00	0.00	523,638.40	0.00	37,391.73	0.00
0316 SUB #305 MILLBURY	12,681,756.10	12,428,763.66	1,267,824.31	1,263,258.41	1,156,771.51	11,142,504.62	11,025,280.25	271,427.17	140,225.00
0317 QUABBIN SWITCH STRUCTURE	498,892.65	0.00	0.00	0.00	0.00	498,892.65	0.00	0.00	0.00
0318 SUB #207 LITCHFIELD STREET, LEOMINS	1,303,900.22	0.00	0.00	0.00	0.00	1,303,900.22	0.00	0.00	0.00
0319 SUB #54 BURTT RD- EXECUTIVE PLACE,	2,754,549.40	0.00	796,081.21	0.00	0.00	1,877,638.87	0.00	80,829.32	0.00
0320 MANCHESTER STREET SWITCHYARD - JO W	15,083,325.72	14,664,387.38	0.00	0.00	0.00	12,584.00	12,234.48	15,070,741.72	14,652,152.90
0323 PATTERVILLE SWITCH STATION, LITTLET	282,285.46	0.00	0.00	0.00	0.00	106,139.39	0.00	176,146.07	0.00
0324 SOMERSET SWITCH YARD PTF	8,386,210.57	5,951,211.48	1,109,629.83	792,606.83	553,364.76	3,001,814.71	2,197,496.08	4,274,766.03	2,961,108.57
0325 ANP SWITCHING STATION #8307, BELLIN	3,785,971.19	0.00	0.00	0.00	0.00	3,785,971.19	0.00	0.00	0.00
0326 TOWER #510 CONTROL HOUSE, AUBURN	183,152.93	183,152.93	0.00	0.00	0.00	183,152.93	183,152.93	0.00	0.00
0327 SUB #56 WOODCHUCK, NORTH ANDOVER	1,893,291.79	0.00	0.01	0.00	0.00	1,893,291.78	0.00	0.00	0.00
0329 SUB #12 BEVERLY - RIVER ST. ,BEVERL	2,517,551.58	0.00	0.00	0.00	0.00	2,517,551.58	0.00	0.00	0.00
0330 SUB #57 WESTFORD	2,991,498.32	2,133,651.34	1,048,938.88	191,091.90	0.00	1,942,559.44	1,942,559.44	0.00	0.00
0331 SUB #20 WAMESIT-NON PTF	263.56	0.00	0.00	0.00	0.00	0.00	0.00	263.56	0.00

Company Description	10- NEW ENGL	AND POWER COMPANY		POST 2003		1997 - 2	2003	PRE 1	997
Location Description Location Sub-Station Description	Total Transmission Plant Investment (A) = (C) + (F) + (H)	Total PTF Investment (B) = (D) + (G) + (I)	Plant In Service Investment (C)	PTF Plant Investment (D)	RSP PTF Plant Investment (E)	Plant In Service Investment (F)	PTF Plant Investment (G)	Plant In Service Investment (H)	PTF Plant Investment (I)
10- NEW ENGLAND POWER COMPANY			Territoria de la companione de la compan						and a transfer of an experience of the experience of
0334 SUB #25 MELROSE	4,143,269.42	0.00	4,143,269.42	0.00	0.00	0.00	0.00	0.00	0.00
0335 SUB #103 LOTHRUP AVE HARWICH	1,412,212.05	0.00	1,412,212.05	0.00	0.00	0.00	0.00	0.00	0.00
1176 SUB #49 RAILYARD, SALEM, MA	3,404,870.90	37,683.13	2,780,364.26	29,682.71	0.00	52,964.37	0.00	571,542.27	8,000.43
1177 SUB #8305 NORTH LITCHFIELD 230KV	8,144,105.24	8,144,105.24	77,854.15	77,854.15	0.00	8,066,251.09	8,066,251.09	0.00	0.00
1238 SUB #19 GOLDEN ROCK MA	83,894.03	0.00	0.00	0.00	0.00	83,894.03	0.00	0.00	0.00
1238 SUB #19 GOLDEN ROCK NH	1,892,423.53	0.00	0.00	0.00	0.00	1,892,423.53	0.00	0.00	0.00
1241 NEPCO - MOBILE SUB #4230	222,126.64	0.00	0.00	0.00	0.00	0.00	0.00	222,126.64	0.00
1242 NEPCO - MOBILE SUB #9879	1,134,781.23	0.00	0.00	0.00	0.00	0.00	0.00	1,134,781.23	0.00
1243 NEPCO - MOBILE SUB #1754	144,369.89	0.00	0.00	0.00	0.00	0.00	0.00	144,369.89	0.00
1244 NEPCO - MOBILE SUB #1755	144,369.88	0.00	0.00	0.00	0.00	0.00	0.00	144,369.88	0.00
1245 NEPCO - MOBILE SUB #7131B	539,412.90	0.00	251,319.69	0.00	0.00	0.00	0.00	288,093.21	0.00
1246 NEPCO - MOBILE SUB #7661	1,030,857.78	0.00	0.00	0.00	0.00	0.00	0.00	1,030,857.78	0.00
1247 NEPCO - MOBILE SWITCHER #9030	232,723.50	0.00	0.00	0.00	0.00	0.00	0.00	232,723.50	0.00
1248 NEPCO - MOBILE SWITCHER #9031	232,723.51	0.00	0.00	0.00	0.00	0.00	0.00	232,723.51	0.00
1249 NEPCO - MOBILE BATTERY & CHARGERS	35,114.59	0.00	35,114.59	0.00	0.00	0.00	0.00	0.00	0.00
4279 A1/B2 69KV GARDNER SWITCH STRUCTURE	999,984.02	999,984.02	0.00	0.00	0.00	999,984.01	999,984.01	0.01	0.01
4285 SUB #797 EAST BRIDGEWATER	3,304,141.67	0.00	3,304,141.67	0.00	0.00	0.00	0.00	0.00	0.00
8011 SUB #22 CHAFFINS - MASS ELEC	3,090.28	0.00	0.00	0.00	0.00	0.00	0.00	3,090.28	0.00
8022 SUB #23 COOK'S POND	19,632.00	0.00	0.00	0.00	0.00	0.00	0.00	19,632.00	0.00
8053 SUB #910 WATER ST	21,337.00	0.00	0.00	0.00	0.00	21,337.00	0.00	0.00	0.00
8068 MANSFIELD MUNICIPAL SUB	272,226.50	0.00	11,758.63	0.00	0.00	71,990.09	0.00	188,477.78	0.00
8071 HAMPSHIRE RD-GRAN ST METERING PT	5,362.72	0.00	0.00	0.00	0.00	0.00	0.00	5,362.72	0.00
8082 GEORGETOWN MUNICIPAL STATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8089 SUB #226 GROTON ST SUB	283,936.15	0.00	283,936.15	0.00	0.00	0.00	0.00	0.00	0.00
8104 PAXTON MUNICIPAL SUB	138,735.63	0.00	32,057.81	0.00	0.00	0.00	0.00	106,677.82	0.00
8106 IPSWICH MUNICIPAL STATION	6,580.45	0.00	0.00	0.00	0.00	6,580.45	0.00	0.00	0.00
BPA NEP - BRAYTON POINT STATION	23,620,955.03	22,934,970.91	15,893,296.34	15,590,228.36	15,590,228.36	885,509.12	681,013.12	6,842,149.57	6,663,729.42
E000 NEP - SOMERSET STATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SHA NEP - SALEM HARBOR STATION	23,744,009.84	8,469,750.75	17,073,615.06	5,625,199.74	2,873,295.34	267,486.26	71,453.47	6,402,908.52	2,773,097.54
	658,161,077.12	417,848,135.17	242,848,754.14	163,654,707.57	135,028,393.86	179,176,799.49	114,338,067.28	236,135,523.49	139,855,360.33

Company Description				POST 2003		1997 -	2003	PRE 1997	
Location Description Location Sub-Station Description	Total Transmission Plant Investment (A) = (C) + (F) + (H)	Total PTF Investment (B) = (D) + (G) + (I)	Plant In Service Investment (C)	PTF Plant Investment (D)	RSP PTF Plant Investment (E)	Plant In Service Investment (F)	PTF Plant Investment (G)	Plant In Service Investment (H)	PTF Plant Investment (I)
49- THE NARRAGANSETT ELECTRIC COMPA									
AL1 WASHINGTON SUB 13.8KV	11,044.00	0.00	0.00	0.00	0.00	0.00	0.00	11,044.00	0.00
CU1 STAPLES SUB 13.8KV PTF	114,142.21	103,666.04	81,656.21	74,161.66	0.00	0.00	0.00	32,486.00	29,504.38
GL1 SHERMAN RD 345 KV PTF	4,315,818.79	4,315,818.79	526,759.12	526,759.12	388,303.61	905,292.58	905,292.58	2,883,767.09	2,883,767.09
GL2 OSP INTERCONNECT 1990 ADDITIONS 34	7,070,808.75	6,817,741.32	0.00	0.00	0.00	0.00	0.00	7,070,808.75	6,817,741.32
MI4 SOUTH AQUIDNECK SUB 23KV	0.00	0.00	-2,543.19	0.00	0.00	2,543.19	0.00	0.00	0.00
MSA MANCHESTER ST NECO SOLELY OWNED	127,696.30	0.00	127,696.30	0.00	0.00	0.00	0.00	0.00	0.00
NE5 KINGSTON SUB 23KV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NE6 MERTON SUB 23KV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NE8 VERNON AVE SUB 23KV	0.00	0.00	-2,694.23	0.00	0.00	2,694.23	0.00	0.00	0.00
NS2 FARNUM SUB 23KV 13.8KV	18,953.00	0.00	0.00	0.00	0.00	0.00	0.00	18,953.00	0.00
NS3 WEST FARNUM SUB 13.8KV 345KV P	8,479,633.41	8,310,381.95	771,327.77	759,537.27	0.00	3,568,780.78	3,488,252.74	4,139,524.86	4,062,591.95
NS4 WEST FARNUM 115KV GAS CIRCUIT BREAK	351,340.00	351,340.00	0.00	0.00	0.00	0.00	0.00	351,340.00	351,340.00
NS5 345/115 KV AUTOTRANSFORMER	3,086,374.00	3,086,374.00	0.00	0.00	0.00	0.00	0.00	3,086,374.00	3,086,374.00
NV1 NASONVILLE SUB 115KV	33,962.00	0.00	0.00	0.00	0.00	0.00	0.00	33,962.00	0.00
PAE PAWTUCKET #1, PAWTUCKET 13.8KV	679,501.14	552,305.54	195,562.21	158,954.98	0.00	184,516.66	149,977.05	299,422.27	243,373.51
PO2 DEXTER SUB 115KV PTF	2,492,260.62	2,434,071.76	0.00	0.00	0.00	195,033.27	191,814.42	2,297,227.35	2,242,257.34
PO4 JEPSON SUB 69KV PTF	1,146,999.80	1,066,806.76	0.00	0.00	0.00	114,801.70	103,730.25	1,032,198.10	963,076.51
TI1 CANONICUS SUB PTF	180,180.19	120,120.13	0.00	0.00	0.00	0.00	0.00	180,180.19	120,120.13
VF1 VALLEY SUB 13.8KV	433,780.80	313,985.18	0.00	0.00	0.00	0.00	0.00	433,780.80	313,985.18
WO1 RIVERSIDE SUB 13.8KV PTF	321,431.61	59,741.59	0.00	0.00	0.00	96,818.63	9,411.05	224,612.98	50,330.54
0000 LAND AND LAND RIGHTS - RI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0001 SOUTH STREET GENERATING STATION	3,379,279.84	0.00	0.00	0.00	0.00	11,217.96	0.00	3,368,061.88	0.00
0005 SOUTH STREET 115KV TRANSMISSION SUB	2,683,353.17	0.00	54,495.46	0.00	0.00	1,045,683.58	0.00	1,583,174.13	0.00
0009 SUB #11 FRANKLIN SQUARE	8,021,627.43	5,056,218.98	2,100,010.21	207,128.56	0.00	125,935.16	17,208.12	5,795,682.06	4,831,882.31
0010 SUB #9 ADMIRAL STREET	101,504.07	0.00	0.00	0.00	0.00	0.00	0.00	101,504.07	0.00
0013 SUB #14 DRUMROCK	7,714,639.62	3,599,155.96	453,626.60	211,404.53	0.00	2,127,213.64	1,657,366.69	5,133,799.38	1,730,384.74
0033 SUB #44 WICKFORD OUT OF SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0036 SUB #75 MARIEVILLE - CHARLOTTE STRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0037 ADMIRAL ST TERMINAL STATION CARRIER	228,451.15	0.00	0.00	0.00	0.00	0.00	0.00	228,451.15	0.00
0038 SUB #26 WOONSOCKET	4,328,735.60	4,328,735.60	229,035.77	229,035.77	0.00	600,121.38	600,121.38	3,499,578.45	3,499,578.45
0045 SUB #19 WOLF HILL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0046 SUB #62 WEST KINGSTON	7,964,669.83	4,039,190.89	5,723,892.39	3,608,802.59	1,924,393.08	1,062,868.56	82,693.15	1,177,908.88	347,695.15

Company Description				POST 2003		1997 - :	2003	PRE 1997	
Location Description Location Sub-Station Description	Total Transmission Plant Investment (A) = (C) + (F) + (H)	Total PTF Investment (B) = (D) + (G) + (I)	Plant in Service Investment (C)	PTF Plant Investment (D)	RSP PTF Plant Investment (E)	Plant In Service Investment (F)	PTF Plant Investment (G)	Plant In Service Investment (H)	PTF Plant Investment (I)
49- THE NARRAGANSETT ELECTRIC COMPA									
0100 SUB #49 ARCTIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0170 SUB #18 JOHNSTON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0176 SUB #20 PHILLIPSDALE	1,001,305.95	117,706.73	136,339.18	117,706.73	0.00	16,590.84	0.00	848,375.93	0.00
0177 SUB #22 KENT COUNTY	11,200,412.45	5,031,176.01	2,645,046.38	762,261.13	408,761.63	3,927,642.55	1,054,741.77	4,627,723.52	3,214,173.10
0194 SUB #85 WOOD RIVER	125,961.86	0.00	413.51	0.00	0.00	125,548.35	0.00	0.00	0.00
0195 SUB #80 BLACKBURN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0196 AMTRAK WARWICK SUB # 60 INACTIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0900 MELROSE SERVICE STATION	266,806.48	0.00	0.00	0.00	0.00	0.00	0.00	266,806.48	0.00
2156 SUB #48 WAMPANOAG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2159 SUB #63 HOPKINS HILL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2162 SUB #35 HARTFORD AVE	9,148,821.22	9,148,821.22	213,191.06	213,191.06	0.00	411,426.78	411,426.78	8,524,203.38	8,524,203.38
2165 SUB #76 POINT STREET	3,754,619.96	0.00	1,558,799.11	0.00	0.00	2,195,820.85	0.00	0.00	0.00
2166 MANCHESTER STREET SWITCHYARD - JO W	1,676,127.40	1,594,657.34	58,648.58	55,797.90	0.00	0.00	0.00	1,617,478.82	1,538,859.44
2180 SUB #87 KILVERT STREET (Trans)	2,356,642.59	0.00	2,356,491.88	0.00	0.00	0.00	0.00	150.71	0.00
2185 SUB #88 TOWER HILL (TRANMISSION)	2,924,102.60	0.00	2,891,899.84	0.00	0.00	0.00	0.00	32,202.76	0.00
	95,740,987.84	60,448,015.78	20,119,654.16	6,924,741.30	2,721,458.32	16,720,550.69	8,672,035.98	58,900,782.99	44,851,238.50

Date Run: 12/11/2008 14:37:14

SUMMARY OF ADJUSTMENT FOR MONTH NOVEMBER, 2008

Data Request 2-6 Attachment 1 Page 18 of 23

ompany Description	••	POST 2003					2003	PRE 1997	
Location Description Location Line Description	Total Transmission Plant Investment (A) = (C) + (F) + (H)	Total PTF Investment (B) = (D) + (G) + (I)	Plant In Service Investment (C)	PTF Plant Investment (D)	RSP PTF Plant Investment (E)	Plant In Service Investment (F)	PTF Plant Investment (G)	Plant In Service Investment (H)	PTF Plant Investment (I)
49- THE NARRAGANSETT ELECTRIC COMPA			tradija kala terbah salam kalam kalam terbah terbah terbah salam basah dan kalam terbah salam berah salam berah	Charles de la contractor de la laboratoria de la contractoria della contractoria de la contractoria della co					
WOL INACTIVE - USE LOCATION 5088	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5001 K/L 69KV M/R.I. LINE-WOONSOCKETT SU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5002 L12-1 69KV HAZEL STSUB -LINC.JCT-M/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5003 3302 34.5KV LAFYETE-WICKFRD & WAKEF	1,369,441.51	0.00	0.00	0.00	0.00	453,828.83	0.00	915,612.68	0.00
5004 3304 34.5KV DRUMROCK SUB. WRK - WES	283,480.56	0.00	0.00	0.00	0.00	0.00	0.00	283,480.56	0.00
5006 3306 34.5KV -W.KINGSTON-KENYON-WOOD	252,407.12	0.00	0.00	0.00	0.00	0.00	0.00	252,407.12	0.00
5007 33046 34.5KV WESTLY SUB WES-STRCTRE	76,331.19	0.00	0.00	0.00	0.00	0.00	0.00	76,331.19	0.00
5008 3312 34.5KV KENT CNTY SUB-DIV ST-WI	176,529.44	0.00	0.00	0.00	0.00	2,534.44	0.00	173,995.00	0.00
5009 33204 34.5KV UG FR DQ SUB PRV-WELLI	85,377.65	0.00	0.00	0.00	0.00	0.00	0.00	85,377.65	0.00
5011 E183 & F184 115KV M/RI LINE WAR-WAR	1,824,279.22	0.00	0.00	0.00	0.00	1,184,899.89	0.00	639,379.33	0.00
5012 Q143/R144 MA/RI LN TO FRANKLN SQ	959,706.03	216,605.65	0.00	0.00	0.00	6,795.00	1,533.63	952,911.03	215,072.02
5013 S171/T172 LINE WOONSOCKET-DRUMROCK	1,135,784.87	1,135,784.87	0.00	0.00	0.00	0.00	0.00	1,135,784.87	1,135,784.87
5015 V148 115KV WOONS. SUB NSM LINCOLN J	1,347,711.52	1,347,711.52	0.00	0.00	0.00	517,314.19	517,314.19	830,397.33	830,397.33
5018 F184 115KV WARREN SUB WAR-BRISTOL #	915,421.75	0.00	0.00	0.00	0.00	341,765.93	0.00	573,655.82	0.00
5019 FRANKLIN SQ SUB-SOUTH ST 115KV	263,759.45	0.00	40,687.09	0.00	0.00	76,146.68	0.00	146,925.68	0.00
5020 Q143 MA/RI ST LINE TO FRANKLN SQ	6,118,665.11	1,380,982.72	1,180,201.03	266,371.37	0.00	1,028,977.98	232,240.33	3,909,486.10	882,371.01
5021 R144 MA/RI ST LINE TO FRANKLN SQ	6,276,830.21	1,416,680.58	986,038.29	222,548.84	0.00	1,445,918.36	326,343.77	3,844,873.56	867,787.96
5022 S171 115KV WOONSOCKET SUB. NSM DRUM	7,691,153.61	7,691,153.61	187,962.95	187,962.95	0.00	3,907,859.49	3,907,859.49	3,595,331.17	3,595,331.17
5023 T172 115KV WOONSOCKET SUB. NSM DRUM	6,378,100.66	6,378,100.66	56,416.42	56,416.42	0.00	3,110,489.89	3,110,489.89	3,211,194.35	3,211,194.35
5024 S171T 115KV STR 94 ON S171-WOLF HIL	12,785.06	0.00	0.00	0.00	0.00	0.00	0.00	12,785.06	0.00
5028 3308 34.5KV W.KINGS. SUB-KINGS. & W	332,048.28	0.00	0.00	0.00	0.00	0.00	0.00	332,048.28	0.00
5030 J188 115KV SOCKANOSSET-DRUMROCK SU	2,194,098.12	0.00	39,101.98	0.00	0.00	0.00	0.00	2,154,996.14	0.00
5033 CLP 57 34.5KV WESTERLY SUB-CT/R.I.L	969.10	0.00	0.00	0.00	0.00	0.00	0.00	969.10	0.00
5034 G185 115KV DRUMROCK SUB-WEST KINGS.	3,899,302.49	3,899,302.49	584,359.28	584,359.28	578,337.69	2,126,737.77	2,126,737.77	1,188,205.44	1,188,205.44
5035 V148/L1 LINCOLN JCTM/R.I. LINE	22,225.22	22,225.22	0.00	0.00	0.00	0.00	0.00	22,225.22	22,225.22
5036 115KV TAP OFF X-3 LINE PAWTPHILLI	246,314.89	0.00	0.00	0.00	0.00	0.00	0.00	246,314.89	0.00
5037 E183 115KV M/R.I. LINE - FRAN. SQ.S	1,583,560.27	1,048,633.61	299,454.53	198,298.79	0.00	71,618.91	47,426.04	1,212,486.83	802,908.78
5038 1870 115KV W.KINGS. SUB - WESTERLY	6,058,095.00	6,058,095.00	4,248,733.44	4,248,733.44	4,248,733.44	751,701.19	751,701.19	1,057,660.37	1,057,660.37
5039 3310 34.5KV KENT CTY SUB-3304 U.S N	68,398.13	0.00	0.00	0.00	0.00	0.00	0.00	68,398.13	0.00
5040 3305 34.5KV W.KINGSTON-KENYON-WOOD	285,100.83	0.00	0.00	0.00	0.00	0.00	0.00	285,100.83	0.00

Date Run: 12/11/2008 14:37:14

SUMMARY OF ADJUSTMENT FOR MONTH NOVEMBER, 2008

Data Request 2-6 Attachment 1 Page 19 of 23

ompany Description	49- IIIL NAIN	AGANGETT ELECTRIC CO		POST 2003		1997 -	2003	PRE 1997	
Location Description Location Line Description	Total Transmission Plant Investment (A) = (C) + (F) + (H)	Total PTF Investment (B) = (D) + (G) + (I)	Plant In Service Investment (C)	PTF Plant Investment (D)	RSP PTF Plant Investment (E)	Plant in Service Investment (F)	PTF Plant Investment (G)	Plant In Service Investment (H)	PTF Plant Investment (I)
49- THE NARRAGANSETT ELECTRIC COMPA	And a principle of the principle of the second of the seco		and the second section of the second section of the second		Se face and a face of an analysis of an annual and	and the obtained for the control of the control of the design	the real trees, as the contrate of	tra en millon (transfer) and difference at sur first (france of transfer).	Andrews Editory the reserve to the first
5041 3311 34.5KV KENT CTY-DIV.STLAFAYE	284,684.49	0.00	0.00	0.00	0.00	0.00	0.00	284,684.49	0.00
5042 S171&T172 115KV TAP SMF-FARNUM PIKE	188,223.22	0.00	97,277.40	0.00	0.00	0.00	0.00	90,945.82	0.00
5043 3307&3308 34.5KV TAP - PEACEDALE SU	36,420.15	0.00	0.00	0.00	0.00	0.00	0.00	36,420.15	0.00
5044 E183 115KV TAP - PHILLIPSDALE SUB.	1,441,797.03	0.00	18,253.37	0.00	0.00	0.00	0.00	1,423,543.66	0.00
5045 S171&T172 115KV TAP NO SMF-W.FARNUM	135,808.54	135,808.54	0.00	0.00	0.00	0.00	0.00	135,808.54	135,808.54
5046 K189 115KV LINE DRUMROCK-KENT COUNT	231,652.44	231,652.44	1,829.38	1,829.38	0.00	0.00	0.00	229,823.06	229,823.06
5047 315 LINE M/RI LINE STR.341-RIVERSID	1,448,267.34	1,448,267.34	174,319.57	174,319.57	0.00	453,810.65	453,810.65	820,137.12	820,137.12
5048 I187 115KV DRUMROCK SUB-SOCKANOSSET	1,540,463.85	0.00	985,524.04	0.00	0.00	0.00	0.00	554,939.81	0.00
5049 332 LINE 345KV KENT CNTY - W. FARNU	5,676,396.91	5,676,396.91	0.00	0.00	0.00	2,698,456.78	2,698,456.78	2,977,940.13	2,977,940.13
5050 3307 LINE 34.5KV W.KINGS-WAKEFIELD	225,736.66	0.00	0.00	0.00	0.00	0.00	0.00	225,736.66	0.00
5051 M13/L14 MA LN - SUB#33 TVRTN 115KV	2,219,740.13	1,997,766.12	353,257.95	317,932.15	0.00	0.00	0.00	1,866,482.18	1,679,833.96
5052 I187/J188 TAP WARWICK-PONTIAC 115KV	809,878.36	0.00	11,888.01	0.00	0.00	0.00	0.00	797,990.35	0.00
5054 J188 115KV DRUMROCK - SOCKANOSSET S	615,550.12	0.00	0.00	0.00	0.00	0.00	0.00	615,550.12	0.00
5055 115KV TAP FROM 1870 LINE - WOOD RIV	75,183.37	0.00	0.00	0.00	0.00	0.00	0.00	75,183.37	0.0
5056 33A LINE QUONSET POINT 34.5KV	55,642.99	0.00	0.00	0.00	0.00	0.00	0.00	55,642.99	0.00
5058 33C LINE QUONSET POINT 34.5KV	11,700.11	0.00	0.00	0.00	0.00	0.00	0.00	11,700.11	0.00
5059 L190 115KV KENT CTY-W KNGSTN SUB	11,846,994.42	11,846,994.42	4,134,266.15	4,134,266.15	2,302,312.58	7,428,583.39	7,428,583.39	284,144.88	284,144.88
5060 G185 SOUTH TAP OLD BAPTIST RD 115KV	1,232,295.01	0.00	715,928.19	0.00	0.00	22,750.94	0.00	493,615.88	0.00
5062 G185 TAP BAPTIST TO DAVISVLL 115K	1,660,932.31	0.00	0.00	0.00	0.00	23,934.25	0.00	1,636,998.06	0.00
5063 L190 TAP OLD BAPTIST TO DAVISVL 115	1,520,559.35	0.00	22,799.54	0.00	0.00	621,334.58	0.00	876,425.23	0.00
5064 E183 TAP TO WAMPANOAG SUB 115KV	214,929.91	0.00	0.00	0.00	0.00	0.00	0.00	214,929.91	0.00
5065 115KV UG BLKBURN #80 - WARWICK #60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5066 M13 TAP 115KV INTERCONNECT TO EMI-T	238,996.52	238,996.52	0.00	0.00	0.00	238,996.52	238,996.52	0.00	0.00
5067 L14 TAP 115KV INTERCONNECT TO EMI-T	238,996.54	238,996.54	0.00	0.00	0.00	238,996.54	238,996.54	0.00	0.00
5070 2254 ADMIRAL ST SUB-COLFAX 23KV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5071 E105 F106 MANCHESTER ST SUB-HARTFOR	25,274,746.67	25,274,746.67	0.00	0.00	0.00	33,012.16	33,012.16	25,241,734.51	25,241,734.5
5072 M13/L14 MA/RI LINE TO DEXTER SUB 11	2,202,236.88	2,202,236.88	0.00	0.00	0.00	5,966.66	5,966.66	2,196,270.22	2,196,270.2
5073 61 LINE - DEXTER TO JEPSON - 69KV	518,257.26	518,257.26	45,304.90	45,304.90	0.00	303,131.38	303,131.38	169,820.98	169,820.98
5074 62 LINE - DEXTER TO JEPSON - 69KV	673,849.85	673,849.85	37,896.67	37,896.67	0.00	237,077.83	237,077.83	398,875.35	398,875.3
5076 T2 TAP TO POINT STREET SUB - 115KV	107,753.63	0.00	0.00	0.00	0.00	107,753.63	0.00	0.00	0.00

SUMMARY OF ADJUSTMENT FOR MONTH NOVEMBER, 2008

Data Request 2-6 Attachment 1 Page 20 of 23

Date Run: 12/11/2008 14:37:14

Company Description				POST 2003		1997 -	2003	PRE 1	997
Location Description Location Line Description	Total Transmission Plant Investment (A) = (C) + (F) + (H)	Total PTF Investment (B) = (D) + (G) + (I)	Plant In Service Investment (C)	PTF Plant Investment (D)	RSP PTF Plant Investment (E)	Plant In Service Investment (F)	PTF Plant Investment (G)	Plant In Service Investment (H)	PTF Plant Investment (I)
49- THE NARRAGANSETT ELECTRIC COMPA									_
5077 LAKE ROAD POWER INTERCONNECTION	139,816.86	139,816.86	0.00	0.00	0.00	139,816.86	139,816.86	0.00	0.00
5078 S-171S TAP TO FPLE-RISEP PLANT 115K	253,135.99	253,135.99	0.00	0.00	0.00	253,135.99	253,135.99	0.00	0.00
5079 T-172S TAP TO FPLE-RISEP PLANT 115K	210,816.23	210,816.23	0.00	0.00	0.00	210,816.23	210,816.23	0.00	0.00
5082 S-171 TAP LINE TO SUB #18 JOHNSTON	667,998.30	0.00	0.00	0.00	0.00	618,287.40	0.00	49,710.90	0.00
5083 T-172 TAP LINE TO SUB #18 JOHNSTON	402,426.57	0.00	0.00	0.00	0.00	308,743.01	0.00	93,683.56	0.00
5084 315 LINE WEST FARNUM TO RIVERSIDE J	2,085,166.54	2,085,166.54	0.00	0.00	0.00	339,229.75	339,229.75	1,745,936.79	1,745,936.79
5085 328 LINE WEST FARNUM TO SHERMAN RD	3,388,716.71	3,388,716.71	911,590.00	911,590.00	0.00	9,544.47	9,544.47	2,467,582.24	2,467,582.24
5086 347 LINE SHERMAN RD TO MA/CT STATE	2,697,761.43	2,697,761.43	1,068,095.48	1,068,095.48	0.00	0.00	0.00	1,629,665.95	1,629,665.95
5087 B23 LINE WEST FARNUM TO NASONVILLE	786,362.00	0.00	0.00	0.00	0.00	0.00	0.00	786,362.00	0.00
5088 H17 LINE WEST FARNUM TO FRANUM TO R	1,269,925.61	1,225,351.22	3,649.10	3,521.02	0.00	416,716.79	402,090.03	849,559.72	819,740.17
5089 P11/X3 PAWTUCKET SUB TO MA/RI LN	401,291.52	401,291.52	0.00	0.00	0.00	44,850.20	44,850.20	356,441.32	356,441.32
5090 P11/R9 VALLEY SUB TO MA/RI LINE	50,852.00	50,852.00	0.00	0.00	0.00	0.00	0.00	50,852.00	50,852.00
5091 R9/Q10 MA/RI LN TO STAPLES SUB	477,926.00	477,926.00	0.00	0.00	0.00	0.00	0.00	477,926.00	477,926.00
5092 R9/J16 STAPLES TO RIVERSIDE 115KV-	339,185.00	339,185.00	0.00	0.00	0.00	0.00	0.00	339,185.00	339,185.00
5093 T7 SOMERSET TO PAWTUCKET (RI PORTIO	1,079,912.46	1,079,912.46	851,970.46	851,970.46	851,970.46	0.00	0.00	227,942.00	227,942.00
5094 T3 115KV TAP LINE TO POINT ST SUB	302,317.86	0.00	302,317.86	0.00	0.00	0.00	0.00	0.00	0.00
5095 I187 115KV TAP LINE TO KILVERT ST	143,468.24	0.00	143,468.24	0.00	0.00	0.00	0.00	0.00	0.00
5101 L190 EXT115KV TO W KINGSTOWN SUB	15,551,117.25	15,551,117.25	15,551,117.25	15,551,117.25	15,537,223.02	0.00	0.00	0.00	0.00
	140,833,767.92	108,980,294.62	33,053,708.57	28,862,534.13	23,518,577.19	29,781,534.56	24,059,161.75	77,998,524.79	56,058,598.75

SUMMARY OF ADJUSTMENT FOR MONTH NOVEMBER, 2008

Data Request 2-6 Attachment 1 Page 21 of 23

Date Run: 12/11/2008 14:35:36

National Grid 05- MASSACHUSETTS ELECTRIC COMPANY

Company Description	33			POST 2003		1997 -	PRE 1997		
Location Description Location Line Description	Total Transmission Plant Investment (A) = (C) + (F) + (H)	Total PTF Investment (B) = (D) + (G) + (I)	Plant In Service Investment (C)	PTF Plant Investment (D)	RSP PTF Plant Investment (E)	Plant In Service Investment (F)	PTF Plant Investment (G)	Plant In Service Investment (H)	PTF Plant Investment (I)
05- MASSACHUSETTS ELECTRIC COMPANY						and the second		The first fi	
0500 B54 FDR W BOYLSTON SW STA - COOKS P	1,574,778.65	0.00	986,250.60	0.00	0.00	262,405.48	0.00	326,122.57	0.00
0501 A53 FDR W BOYLSTON SW STA - COOKS P	2,525,228.45	0.00	928,798.48	0.00	0.00	1,238,524.95	0.00	357,905.02	0.00
0502 TAP OFF J136 LINE-PRATTS JCT TO LIT	807,855.33	0.00	613,168.60	0.00	0.00	0.00	0.00	194,686.73	0.00
0504 U173 LINE CARPENTER HILL TO SNOW ST	1,350,486.92	0.00	0.00	0.00	0.00	1,256,303.17	0.00	94,183.75	0.00
0505 W123 LINE CARPENTER HILL TO SNOW ST	558,699.24	0.00	0.00	0.00	0.00	349,127.66	0.00	209,571.58	0.00
0506 2422-2423 FDR NORTH WEYMOUTH - E WE	148,464.35	0.00	0.00	0.00	0.00	0.00	0.00	148,464.35	0.00
0512 #1819 FDR 115KV MIDWAY SUB - FLOREN	2,064,321.63	0.00	1,310,709.92	0.00	0.00	240,715.55	0.00	512,896.16	0.00
0519 #1 AND #2 FDR LEE-GT BARRINGTON	2,078,509.92	0.00	0.00	0.00	0.00	0.00	0.00	2,078,509.92	0.00
0520 COMMON LINES 1203-1204 1205-1220-12	77,724.81	0.00	0.00	0.00	0.00	0.00	0.00	77,724.81	0.00
0528 ELECTROLYSIS SYSTEM NORTH WEYMOUTH	7,719.32	0.00	0.00	0.00	0.00	0.00	0.00	7,719.32	0.00
0529 2208 FDR WEST QUINCY - EDGAR STATIO	48,168.42	0.00	0.00	0.00	0.00	0.00	0.00	48,168.42	0.00
0530 2211 FDR WEST QUINCY - EDGAR STATIO	48,297.86	0.00	0.00	0.00	0.00	0.00	0.00	48,297.86	0.00
0531 2212 FDR WEST QUINCY - EDGAR STATIO	48,233.33	0.00	0.00	0.00	0.00	0.00	0.00	48,233.33	0.00
0532 2215 FDR WEST QUINCY - EDGAR STATIO	48,233.33	0.00	0.00	0.00	0.00	0.00	0.00	48,233.33	0.00
0533 2216 FDR WEST QUINCY - EDGAR STATIO	48,142.97	0.00	0.00	0.00	0.00	0.00	0.00	48,142.97	0.00
0889 O42 PEPPERELL TAP 69KV	169,928.30	0.00	0.00	0.00	0.00	8,416.96	0.00	161,511.34	0.00
0952 R/W A53-B54 LINES	231,188.07	0.00	0.00	0.00	0.00	0.00	0.00	231,188.07	0.00
5001 V5/U6 FROM TOWER 117 TO BRIDGEWATER	924,014.50	924,014.50	504,717.05	504,717.05	0.00	208,538.45	208,538.45	210,759.00	210,759.00
5002 S9 LINE - AUBURN TO SCITUATE - 115K	2,629,135.77	0.00	182,639.99	0.00	0.00	1,898,093.88	0.00	548,401.90	0.00
5003 AUBURN-NORWELL C3 115 KV LINE	2,949,043.86	0.00	1,378,887.70	0.00	0.00	180,995.50	0.00	1,389,160.66	0.00
5004 PLYMOUTH ST-NO ABINGTON C3-99 115KV	709,596.91	0.00	302,735.92	0.00	0.00	208,056.42	0.00	198,804.57	0.00
5005 WATER ST TAP-WATER ST H1 115KV LINE	546,209.46	0.00	2,623.13	0.00	0.00	305,991.93	0.00	237,594.40	0.00
5006 BRIDGWATER-AUBURN E20 115KV LINE	2,076,276.91	2,076,276.91	0.00	0.00	0.00	1,805,266.25	1,805,266.25	271,010.66	271,010.66
5007 S9 TAP TO PHILLIPS LANE SUB 115KV	316,577.83	0.00	0.00	0.00	0.00	316,577.83	0.00	0.00	0.00
5008 S8 STRUCTURE 128 TAUNTON TO BRIDGEW	1,786,236.90	1,786,236.90	556,579.27	556,579.27	0.00	1,022,771.94	1,022,771.94	206,885.69	206,885.69
5009 L1 E BRIDGEWATER TAP TO E BRIDGEWAT	509,149.54	0.00	112,487.65	0.00	0.00	347,224.80	0.00	49,437.09	0.00
5010 M1 E BRIDGEWATER TO TAUNTON RIVER M	550,678.56	0.00	0.00	0.00	0.00	125,966.06	0.00	424,712.50	0.00
5011 S1 BELMONT TAP TO BELMONT 115KV	3,257,736.36	3,257,736.36	3,222,675.98	3,222,675.98	0.00	0.00	0.00	35,060.38	35,060.38
5012 U2 BELMONT TO STOUGHTON INCL TAP TO	1,443,082.71	971,338.97	847,091.01	570,176.96	0.00	37,337.04	25,131.56	558,654.66	376,030.45
5013 G18/F19 BRIDGEWATER TO EAST ST TAP	3,682,460.56	3,682,460.56	0.00	0.00	0.00	2,924,553.98	2,924,553.98	757,906.58	757,906.58
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SUMMARY OF ADJUSTMENT FOR MONTH NOVEMBER, 2008

Data Request 2-6 Attachment 1 Page 22 of 23

Date Run: 12/11/2008 14:35:36

National Grid 05- MASSACHUSETTS ELECTRIC COMPANY

Company Description				POST 2003		1997 - :	2003	PRE 1	397
Location Description Location Line Description	Total Transmission Plant Investment (A) = (C) + (F) + (H)	Total PTF Investment (B) = (D) + (G) + (I)	Plant In Service Investment (C)	PTF Plant Investment (D)	RSP PTF Plant Investment (E)	Plant In Service Investment (F)	PTF Plant Investment (G)	Plant In Service Investment (H)	PTF Plant Investment (I)
05- MASSACHUSETTS ELECTRIC COMPANY									
5014 G18/C2 EAST ST TAP TO DUPONT 115KV	852,591.18	852,591.18	0.00	0.00	0.00	844,380.18	844,380.18	8,211.00	8,211.00
5015 C2 EAST ST TAP TO AUBURN 115KV	577,434.59	577,434.59	0.00	0.00	0.00	514,288.81	514,288.81	63,145.78	63,145.78
5016 F19 EAST ST TAP TO AUBURN 115KV	456,811.70	456,811.70	0.00	0.00	0.00	379,142.23	379,142.23	77,669.47	77,669.47
5017 D911 DUPONT TO AMES 115KV	430,911.84	0.00	318,697.50	0.00	0.00	4,966.26	0.00	107,248.08	0.00
5018 A94 AUBURN TO PARKVIEW 115KV	2,740,588.08	2,740,588.08	116,297.36	116,297.36	0.00	2,280,845.30	2,280,845.30	343,445.42	343,445.42
5019 W23 LINE TAP TO MWRA TREATMENT PLAN	149,809.77	0.00	0.00	0.00	0.00	149,809.77	0.00	0.00	0.00
5020 MECO - S8 TAP TO TAUNTON MUNC SUB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5021 MECO - U6 TAP TO TAUNTON MUNC SUB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	38,424,327.93	17,325,489.75	11,384,360.16	4,970,446.62	0.00	16,910,300.40	10,004,918.70	10,129,667.37	2,350,124.43

National Grid 05- MASSACHUSETTS ELECTRIC COMPANY

Company Description			POST	2003	1997 -	2003	PRE 1	997
Location Description Location Sub-Station Description	Total Transmission Plant Investment (A) = (C) + (E) + (G)	Total PTF Investment (B) = (D) + (F) + (H)	Plant In Service Investment (C)	PTF Plant Investment (D)	Plant In Service Investment (E)	PTF Plant Investment (F)	Plant In Service Investment (G)	PTF Plant Investment (H)
05- MASSACHUSETTS ELECTRIC COMPANY								
AB3 SUB #93 PLYMOUTH STREET, ABINGTON	52,215.52	0.00	0.00	0.00	0.00	0.00	52,215.52	0.00
AB4 SUB #99 NORTH ABINGTON, ABINGTON 9	65,251.00	0.00	0.00	0.00	0.00	0.00	65,251.00	0.00
BR4 SUB #98 BELMONT ST, BROCKTON 98BK	590,775.85	482,997.77	0.00	0.00	570,337.92	465,997.27	20,437.93	17,000.51
BR8 SUB #91 DUPONT, BROCKTON 91BK 14K	883,671.64	846,536.49	19,581.21	19,581.21	144,866.93	144,866.93	719,223.50	682,088.35
BRD AMES ST SUB 911BK 115KV	18,115.00	0.00	0.00	0.00	0.00	0.00	18,115.00	0.00
BW4 MILL ST SUB 912 BY 14KV 115KV	88,634.64	0.00	0.00	0.00	0.00	0.00	88,634.64	0.00
EA1 EASTON SUB 14KV 115KV	89,992.00	0.00	0.00	0.00	0.00	0.00	89,992.00	0.00
EB4 E BRIDGEWATER SUB 97BK-GAS CIRCUIT	88,649.38	0.00	0.00	0.00	0.00	0.00	88,649.38	0.00
HR2 WATER ST SUB 910 BK 14KV 115KV	66,623.78	0.00	0.00	0.00	7,238.03	0.00	59,385.75	0.00
NO4 NORWELL SUB 14KV 115KV	129,200.00	0.00	0.00	0.00	0.00	0.00	129,200.00	0.00
SC5 SCITUATE SUB 915BK 14KV 115KV	57,782.00	0.00	0.00	0.00	0.00	0.00	57,782.00	0.00
ST1 STOUGHTON SUB 913BK 14KV 115KV	100,634.18	0.00	0.00	0.00	0.00	0.00	100,634.18	0.00
ST2 PARKVIEW SUB 94BK 14KV 115KV P	625,161.37	481,721.15	0.00	0.00	548,573.52	439,686.73	76,587.85	42,034.42
WH2 AUBURN ST SUB 115KV PTF	62,943.48	52,452.69	0.00	0.00	0.00	0.00	62,943.48	52,452.69
0006 SUB #6 WEBSTER ST, WORCESTER	72,692.64	0.00	0.00	0.00	0.00	0.00	72,692.64	0.00
0096 SUB #207 LITCHFIELD ST, LEOMINSTER	138,313.42	0.00	0.00	0.00	0.00	0.00	138,313.42	0.00
0473 SUB #522 SHAKER ROAD, EAST LONGMEAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0484 PRATTS JUNCTION SWITCH STRUCTURE, S	237,123.11	0.00	0.00	0.00	0.00	0.00	237,123.11	0.00
0975 MIDDLEBORO GAS CIRCUIT BK LOCATED A	422,739.00	0.00	0.00	0.00	0.00	0.00	422,739.00	0.00
	3,790,518.01	1,863,708.11	19,581.21	19,581.21	1,271,016.40	1,050,550.92	2,499,920.40	793,575.97

National Grid US Transmission Estimated In-Service Forecast Dollars in Millions

247.9

363.9

260.4

365.3 1,393.7

CY10

CY11

CY12 CY13

Division Data Request 2-6
Attachment 2
Schedule 1
Page 1 of 1

Est PTF
CY09 156.2

National Grid

Docket No. 4011

2009 Electric Rates Filing

National Grid Docket No. 4011 2009 Electric Rates Filing Division Data Request 2-6 Attachment 2 Schedule 2 Page 1 of 2

													0	
			Q 1			Q2			Q3			Q4	EST PTF	Lind/Sub %
FY09	April	May	June	July	August	September	October	November	December	January 1.9 4.2 6.1	February 1.5 3.4 5.0	March 2.3 5.3 7.7	Total - In Service 5.72 12.97 18.69	split from FY10 39% 61%
FY10	April	May	June	July	August	September	October	November	December	January	February	March	EST PTF Total - In Service	Total Capex
Substation not individual, at 70% Lines not individual Substation - individual in service Lines - individual in service	1.2 2.8	1,2 2.8	1.2 2.8	1.2 2.8	1.2 2.8	1.2 2.8 60.4 12.0 76.4	1.2 2.8	1.2 2.8	1.2 2.8 1.2 12.0	1.2 2.8	1.2 2.8	1.2 2.8 92.6 12.0	14.8 33.5 154.2 35.9 238,4	30.2 47.9
Total In Service Dollars	4.0	4.0											EST PTF Total - In	W . 10
FY11	April	May	June	July	August	September	October	November	December	January	February	March	Service	Total Capex
Substation not individual, at 70% Lines not individual Substation - individual in service Lines - individual in service	3.4 2.2	3.4 2.2	3.4 2.2 1.5 1.2	3.4 2.2	3.4 2.2	3.4 2.2 9.4 10.3	3.4 2.2	3.4 2.2	3.4 2.2 14.2 10.3	3.4 2.2	3.4 2.2	3,4 2.2 21.8 31.5	40.7 25.8 46.8 53.2	83,0 36.9
Total In Service Dollars	5.5	5.5	8.3	5.5	5,5	25.2	5.5	5,5	30,0	5,5	5.5	58.8	EST PTF Total - In	
FY12	April	May	June	July	August	September	October	November	December	January	February	March	Service	Total Capex
Substation not individual, at 70% Lines not individual Substation - individual in service Lines - individual in service	1.7	1,7 1.2	1.7 1.2 60.9	1.7 1.2	1.7	1.7 1.2 12.9 17.9	1.7 1,2	1.7 1. 2	1.7 1.2 24.7 4.3	1.7 1.2	1.7	1.7 1.2 26.0 5.8	20.7 14.6 124.5 28.0	42.3 20.9
Total In Service Dollars	2.9	2.9	63,8	2.9	2.9	33.7	2.9	2.9	31.9	2.9	2.9	34.7	EST PTF Total - In	
FY13	April	May	June	July	August	September	October	November	December	January	February	March	Service	Total Capex
Substation not individual, at 70% Lines not individual Substation - individual in service Lines - individual in service	2.3 1.0	2,3 1.0	2.3 1.0 6.8 16.1	2.3 1.0	2.3 1.0	2.3 1.0 4.2 3.1	2.3 1.0	2.3 1.0	2,3 1.0 3.1	2.3 1.0	2.3 1.0	2.3 1.0 27.3 54.4	27.0 11.9 38.3 76.7	55.2 17.0
Total In Service Dollars	3.2	3.2	26.1	3.2	3.2	10.5	3.2	3.2	6,3	3.2	3.2	84.9	153.9	
FY14	April	May	June	July	August	September	October	November	December	January	February	March	EST PTF Total - In Service	Total Capex
Substation not individual, at 70% Lines not individual Substation - individual in service Lines - individual in service	4.0 1.5	4.0 1.5	4.0 1.5	4.0 1.5	4.0 1.5	4.0 1.5	4.0 1.5	4.0 1.5	4,0 1.5 16.1	4.0 1.5	4.0 1.5	4.0 1.5 7.4 30.2	48.4 17.6 7.4 46.3	98.7 25.2
Total In Service Dollars	5,5	5,5	5,5	5,5	5.5	5.5	5.5	5.5	21.6	5.5	5,5	43.1	119.7	

National Grid Docket No. 4011 2009 Electric Rates Filing Division Data Request 2-6 Attachment 2 Schedule 2 Page 2 of 2

PTF Portion (not individual assumes 70%)			QI			Q2			Q3			Q4		
FY09	April	May	June	July	August	September	October	November	December	January 0.6 0.9	February 0.5 0.8 1.3	March 0,8 0,9 1,7	EST PTF Total - In Service 48% 52%	
FY10	April	May	June	July	August	September	October	November	December	January	February	March	EST PTF Total - In Service	Total Capex
Substation not individual, at 70% Lines not individual Substation - individual in service Lines - individual in service	0.5 0.5	0.5 0.5	0.5 0.5	0.5 0.5	0.5 0.5	0.5 0.5 1,0	0.5 0.5	0.5 0.5	0.5 0.5 1,8	0.5 0.5	0.5 0.5	0.5 0.5 1.0	6.0 6.4 3.0	12.2 9.1
Total In Service Dollars	1,0	1.0	1.0	1.0	1.0	2.0	1,0	1.0	2,0	1.0	1.0	2.0	15.3	
FY11	April	May	June	July	August	September	October	November	December	January	Гевгиагу	March	EST PTF Total - In Service	Total Capex
Substation not individual, at 70% Lines not individual Substation - individual in service Lines - individual in service	0.8 0.6	0.8 0.6	0,8 0.6	0.8 0.6	0.8 0.6	0.8 0.6 17,3 0.2	0.8 0.6	0.8 0.6	0,8 0,6 0,2	0.8 0,6	0.8 0,6	0.8 0.6 27.4 12.1	10.0 7.0 44.7 12.5	20.5 10.0
Total In Service Dollars	1.4	1.4	1.4	1.4	1.4	18.9	1.4	1.4	1.6	1.4	1.4	40.9	74.2	
FY12	April	May	June	July	August	September	October	November	December	January	February	March	EST PTF Total - In Service	Total Capex
Substation not individual, at 70% Lines not individual Substation - individual in service Lines - individual in service	0.9	0.9 1. 3	0.9 1.3 17.8	0.9 1.3	0.9 1.3	0.9 1.3 2.4 22.2	0.9 1.3	0.9 1.3	0.9 1.3 40.8	0.9 1.3	0.9 1.3	0.9 1.3 16.3 4 0.0	10.6 15.9 18.7 120.8	21.6 22.7
Total In Service Dollars	2.2	2.2	20.0	2.2	2.2	26.8	2.2	2.2	43.0	2,2	2,2	58,5	166,0	
FY13	April	May	June	July	August	September	October	November	December	January	February	March	EST PTF Total - In Service	Total Capex
Substation not individual, at 70% Lines not individual Substation - individual in service Lines - individual in service	0.8 (0.8)	0.8 (0.8)	0.8 (0.8)	0.8 (0.8)	0.8 (0.8)	0.8 (0.8) 46.0 12.4	0.8 (0.8)	0.8 (0.8)	0.8 (0.8) 35.2 0.6	0.8 (0.8)	0,8 (0.8)	0.8 (0.8) 39. 6 160.1	9.7 (9.6) 120.8 173.1	19.8 (13.7)
Total In Service Dollars	0.0	0.0	0.0	0.0	0.0	58.4	0.0	0.0	35.8	0.0	0.0	199.7	294.0	
FY14	April	May	June	July	August	September	October	November	December	January	February	March	EST PTF Total - In Service	Total Capex
Substation not individual, at 70% Lines not individual Substation - individual in service Lines - individual in service	0.3 0.7	0.3 0.7	0,3 0.7	0.3 0.7	0.3 0.7	0.3 0.7	0.3 0.7	0.3 0.7	0.3 0.7	0.3 0.7	0.3 0.7	0.3 0.7	3.2 8.2	6.5 11.7
Total In Service Dollars	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0,9	0.9	0.9	0.9	0.9	11.4	

National Grid Docket No. 4011 2009 Electric Rates Filing Division Data Request 2-6 Attachment 2 Schedule 3 Page 1 of 2

FY09	April	May	June	July	August	September	October	November	December	January 2.7 6.0 8.7	February 2.2 4.9 7.1	March 3.4 7.6 11.0	Total - In Service 8.2 18.5 26.7	Line/Sub % split from FY10 39% 61%
FY10	April	May	June	July	August	September	October	November	December	January	February	March	Total - In Service	Total Capex
Substation not individual, at 70% Lines not individual Substation - individual in service Lines - individual in service Total In Service Dollars	1.8 4.0	1.8 4.0	1.8 4.0	1.8 4.0 5.8	1.8 4.0	1.8 4.0 60.4 12.8	1.8 4.0	1.8 4.0	1.8 4.0 1.7 12.8 20.3	1.8 4.0	1.8 4.0	1.8 4.0 128.4 12.8 147.0	21.1 47.9 190.5 38.4 298.0	30,2 47.9
FY11	April	May	June	July	August	September	October	November	December	January	February	March	Total - In Service	Total Capex
Substation not individual, at 70% Lines not individual Substation - individual in service Lines - individual in service Total In Service Dollars	4.8 3.1	4.8 3.1	4.8 3.1 2.2 1.2	4.8 3.1	4.8 3.1	4.8 3.1 9.1 12.6 29.6	4,8 3,1	4.8 3.1	4.8 3.1 16.3 12.6 36.8	4.8 3.1	4.8 3.1	4.8 3.1 22.6 33.7 64.2	58.1 36.9 50.2 60.1 205.3	83.0 36.9
FY12	April	May	June	July	August	September	October	November		January	February	March	Total - In Service	Total Capex
Substation not individual, at 70% Lines not individual Substation - individual in service Lines - individual in service	2.5	2.5 1.7	2.5 1.7 60.9	2.5 1.7	2.5 1.7	2.5 1.7 12.9 19.8 36.9	2.5 1.7	2.5 1.7	2.5 1.7 25.5 6.1 35.8	2.5 1.7	2.5 1.7	2.5 1.7 34.3 7.6 46.1	29.6 20.9 133.6 33.5 217.6	42.3 20.9
Total In Service Dollars FY13	April	May	June	July	August	September	October	•		January	February	March	Total - In Service	Total Capex
Substation not individual, at 70% Lines not individual Substation - individual in service Lines - individual in service Total In Service Dollars	3.2	3,2 1,4	3.2 1.4 6.9 16.1 27.6	3.2 1.4	3,2 1,4	3.2 1.4 4.4 4.4 13.4	3.2 1.4	3.2 1.4	3.2 1.4 4.4 9.0	3.2 1.4	3.2 1.4	3.2 1.4 30.5 55.7 90.8	38.6 17.0 41.8 80.6	55.2 17.0
FY14	April	May	June	July	August	September	October	November	December	January	February	March	Total - In Service	Total Capex
Substation not individual, at 70% Lines not individual Substation - individual in service Lines - individual in service	5.8 2.1	5.8 2.1	5.8 2.1	5.8 2.1	5.8 2.1	5.8 2.1	5.8 2.1	5.8 2.1	5.8 2.1 16.1	5.8 2.1	5.8 2.1	5.8 2.1 10.6 30.2	69.1 25.2 10.6 46.3	98.7 25.2
Total In Service Dollars	7.9	7.9	7.9	7.9	7.9	7.9	7.9	7.9	24.0	7.9	7.9	48.7	151,2	

National Grid Docket No. 4011 2009 Electric Rates Filing Division Data Request 2-6 Attachment 2 Schedule 3 Page 2 of 2

FY09	April	May	June	July	August	September	October	November	December	January 0.9 1.3 2.2	February 0.7 1.1 1.8	March 1.2 1.2 2.4	Total - In Service 48% 52%	
FY10	April	May	June	July	August	September	October	November	December	January	February	March	Total - In Service	Total Capex
Substation not individual, at 70% Lines not individual Substation - individual in service Lines - individual in service	0.7 0.8	0.7 0.8	0.7 0.8	0.7 0.8	0.7 0.8	0.7 0.8 1.0	0.7 0.8	0.7 0.8	0.7 0.8 1.0	0.7 0.8	0.7 0.8	0.7 0.8 1.0	8.5 9.1 3.0	12.2 9.1
Total In Service Dollars	1.5	1.5	1.5	1.5	1.5	2.5	1.5	1,5	2.5	1.5	1.5	2.5	20.6	
FY11	April	May	June	July	August	September	October	November	December	January	February	March	Total - In Service	Total Capex
Substation not individual, at 70% Lines not individual Substation - individual in service Lines - individual in service	1.2 0.8	1.2 0.8	1.2 0.8	1.2 0.8	1.2 0.8	1.2 0.8 17.6 0.2	1.2 0.8	1.2 0.8	1.2 0.8	1.2 0.8	1.2 0.8	1.2 0.8 28.4 12,1	14.4 10.0 46.0 12.5	20.5 10.0
Total In Service Dollars	2.0	2.0	2.0	2,0	2.0	19.8	2.0	2.0	2.2	2.0	2.0	42.5	82.9	
FY12	April	May	June	July	August	September	October	November	December	January	February	March	Total - In Service	Total Capex
Substation not individual, at 70% Lines not individual Substation - individual in service Lines - individual in service	1.3	1.3 1.9	1.3 1.9	1.3 1.9	1.3 1.9	1.3 1.9 3.4 22.2	1.3 1.9	1.3	1.3 1.9 40.8	1.3 1.9	1.3 1.9	1.3 1.9 21.4 40.0	15.1 22.7 24.8 120.8	21.6 22.7
Total In Service Dollars	3.2	3.2	21.0	3.2	3,2	28.8	3.2	3.2	44.0	3.2	3.2	64.6	183.4	
FY13	April	May	June	July	August	September	October	November	December	January	February	March	Total - In Service	Total Capex
Substation not individual, at 70% Lines not individual Substation - individual in service Lines - individual in service Total In Service Dollars	1.2 (1.1)	1.2 (1.1)	1.2 (1.1)	1.2 (1.1)	1.2 (1.1)	1.2 (1.1) 46.0 12.4 58.4	1.2 (1.1)	1.2 (1.1)	1.2 (1.1) 35.2 0.6 35.8	1.2 (1.1)	1.2 (1.1)	1.2 (1.1) 39.6 160.1 199.7	13.9 (13.7) 120.8 173.1 294.1	19.8 (13.7)
FY14	April	May	Jane	July	August	September	October	November	December	January	February	March	Total - In Service	Total Capex
Substation not individual, at 70% Lines not individual Substation - individual in service Lines - individual in service	0.4 1.0	0.4 1.0	0.4 1.0	0.4 1.0	0.4 1.0	0.4 1.0	0.4 1.0	0.4 1.0	0.4 1.0	0.4 1.0	0.4 1.0	0.4 1.0	4.6 11.7 -	6.5 11.7
Total In Service Dollars	1.4	1.4	1,4	1,4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	16.3	

National Grid Docket No. 4011 2009 Electric Rates Filing Division Data Request 2-6 Attachment 2 Schedule 4 Page 1 of 2

Column C				Powerplant						· · · · ·	T							
No.						FY10 Capital	FY10 Capital		FY10 Capital									FY13 Capital
Color						Forecast - Q1				Forecast - Q1				Forecast - Q1				Forecast - Q1
Process Proc	10	Line	70%															
Process Proc		ļ		C20400	A127/B128 Refurbishment		2,098,664	2,098,664	2,098,664		3,333,333	3,333,333	3,333,333		1,666,667	1,666,667	1,666,667	
Process Proc			44007	000000	D						1				17.690.059		1 500 005	
## PAGE PAGE			100%				2.402.222	2 492 222	2 492 222	1 100 000	1 100 000	1 100 000		-	13,080,838		1,320,093	
FOREID Set Color Set And Set		İ								1,190,000			3 765 000		4.000	4.000	4.000	
Proceedings				C03771	E205E Relatoisiment		3,493,007	3,493,007	3,423,007		3,703,000	3,703,000	5,705,000		4,000	4,000	4,000	
Proceedings				C09802	S145 Cable Refurbishment/Replacement (UG)	-												16,140,322
Proceedings Procedure Pr				203.02														
Property			C23962															
Property																1		
Property			C23978			1,980,000	1,980,000	1,980,000		-		-		-	-	-		
Control Cont																		
Fig. Control PS May 1 Page	İ		C23984	NEEWS								22,344,000						
Color Colo							1]			
Contract					N192 Cable Refurbishment/Replacement (UG)													
See				CNEX08	NE Mass N-1-1 Placeholder		12.020.664	10 970 574	12 920 544	1 100 000	12 500 567	12 600 667	22 742 562		10 770 501	6 090 722	7,600,920	16 140 222
Sub		Line Total		T	197 4 1 24 24 24 137 C L 197 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	 	12,830,364	12,830,364	12,830,304	1,190,000	12,389,307	12,369,307	33,743,367		19,770,391	0,069,733	7,009,629	10,140,322
Property Property		6	00/	C01277					35 (021 647			l]		
Page Page		Suo					 	1 683 458		2 182 314		4 076 000						
Part			1076					1,000,100	2,000,703	2,102,011		1,070,000					11,807,880	250,000
C23795 But-govern Substration Lygorids		1																
CNLAST 100%		!	i									2,800,875	2,800,875			2,800,875	2,800,875	
Costs		1																
Company Comp			100%	C02407	Comerford - 230kV Station Rebuild						3,231,317		6,462,635		3,231,317		2,000,000	
Class		1															1	
California Cal		1												15,180,000		22,770,000		
C1311 Sudy, SG0709		1		C12503			60,403,906		90,605,859		6,120,000							
Westernet Srd 3545V Anto, port of the Western C22963 MA teachy, SGIOS6 C22965 MA teachy, SGIOS6 MA teachy, SGIOS6 C22965 MA teachy, SGIOS6 MA teachy, SGIOS6 C22965 MA teachy, SGIOS6 MA teachy,						İ				l			12 247 646		8 608 430			6.641.700
C2255 MA mady, SQR68 9,396,796 839,000				C21311			 				 		13,347,043		0,690,430			0,041,750
C2361 Milbury 3454V Sub Expansion - Part of NEEWS C2385 New Plainville 345-1154V Sub-Part of NEEWS C62,403 0x6 1,683 4x8 128,433 2x9 2,182,314 9,551,317 16,273,671 22,611,154 69,880,000 12,292,747 25,577,877 34,277,964 3				Chanes								0 396 796			800.000			
Sub Total				CZZZJJ	MA study, 50008							3,370,170					1	
Sub Total				C23961	Millhury 345kV Sub Expansion - Part of NEEWS											•		
Sub Totel Sub				3,,													1	<u> </u>
O Total				C23983	New Plainville 345-115kV Sub-Part of NEEWS													
100% 100%		Sub Total																
10% 10%	0 Total						73,234,469	14,514,021	141,263,832	3,372,314	21,940,884	28,863,238	56,354,721	60,880,000	32,700,338	31,660,608	41,887,793	23,032,022
New 345kV Line MA/RI Brd - W, Farmum - Part of NEBWS C23967 of NEBWS New 345kV Line W, Farmum - Kent County - Part of NEBWS C23967 of New 8-171 Line - Part of NEBWS S3,333 S3,333 S4,333 S4,334 S4,345,657 S4,365,667 S4				1												10 700 000		
C23966 of NEWS Now 345kV Line W. Farsum - Kent County - Part of NEWS S,591,200 S,386,800 S,3	49	Line	100%	C09803	CableRefurbishment/Replacement (UG)											12,720,000		
C23967 Nov 345W Line W Faraum - Kent County - Part of Of NEEWS S.291,200 8.386,800 8.386,800 1.1,182,400 16,773,600										}								
C23967 Of NEWS				C23966									-					
Capton Sub Total Sub				C22067										İ				
C23971 Reconductor 347 Line - Part of NEEWS 33,333 23,333 33,333 196,333										 	-		5.591.200	8.386.800	8,386,800	11.182.400	16,773,600	
C24479 Move the T172 Line - Part of NEEWS 6,297,700 9,446,550 9,446,550 12,595,400 18,893,100							33.333	33.333	33,333		196,333	196.333						
New 345kV line WF- CT/RI Border - Part of											,			9,446,550	9,446,550	12,595,400	18,893,100	
C24799 NEWS Say					New 345kV line WF- CT/RI Border - Part of	1												
Sub 70% C2333 Jepson Substation Reinforcement, Part of Greater R. S0069 Reconductoring of L14, M13, 61, 62, Part of C22334 Greater R1, S0069 1,000,000 1,0				C24799														
Sub 70% C22333 RI, SG069		Line Total					33,333	33,333	33,333		196,333	196,333	12,085,233	17,833,350	22,202,017	40,866,466	40,035,367	
Reconductoring of L14, M13, 61, 62, Part of C2334 Greater R1, SG069 1,000,000 1,00														l		1	1.510	
C2234 Greater RI, SG069 1,000,000		Sub	70%	C22333								-	3,420,000		3,420,000		4,710,000	
100% C22339 Greater RJ, SG069								1 222 227	1.000.000		1 400 000						12 400 000	
100% C22339 Greater RJ, SG069				C22334			1,000,000	1,000,000	1,000,000	ļ	1,000,000	ļ					12,400,000	
Kent County 345-115 Sub Phase II -Part of NEEWS 4,289,000 4,			(non/	Gaaaan							1							
C23960 NEWS			100%	C22339		 	 	 				ļ	 			 	 	
W. Faraum 345kV Sub Expansion - Part of C23972 NEWS Kent County 345-115 Sub Phase I - Part of C24167 NEWS I,000,000 I,000,000 I,000,000 I,000,000 I,640,000 24,960,000 3,420,000 21,399,000 Sub Total I,033,333 I,033,33				C23960							ļ						4.289,000	
C23972 NEWS C24167 Kent County 345-115 Sub Phase I - Part of C24167 NEWS 16,640,000 24,960,000 24,960,000 24,960,000 C241,960,000 C241				020700		·	1							******			· · · · · · · · · · · · · · · · · · ·	
C24167 Kent County 345-115 Sub Phase I - Part of NEWS 16,640,000 24,960,000 24,960,000 24,960,000 24,960,000 24,880,000 3,420,000 21,399,000 9 Total 1,033,333 1				C23972										l		1	-	
C24167 NEWS 16,640,000 24,960,000			1											[[
Sub Total 1,000,000 1,000,000 1,000,000 17,640,000 28,380,000 3,420,000 21,399,000 9 Total 1,033,333 1,033,333 1,033,333 17,836,333 196,333 40,465,233 17,833,350 25,622,017 40,866,466 61,434,367				C24167				l			16,640,000		24,960,000	l		L	<u> </u>	
		Sub Total									17,640,000		28,380,000					
and Total 74,267,803 15,547,355 142,297,166 3,372,314 39,777,217 29,059,571 96,819,954 78,713,350 58,322,355 72,527,075 103,322,159 23,032,02	49 Total																	
	and Tota	1					74,267,803	15,547,355	142,297,166	3,372,314	39,777,217	29,059,571	96,819,954	78,713,350	58,322,355	72,527,075	103,322,159	23,032,022

National Grid Docket No. 4011 2009 Electric Rates Filing Division Data Request 2-6 Attachment 2 Schedule 4 Page 2 of 2

			Powerplant Project		FY13 Capital	FY13 Capital	FY13 Capital	FY14 Capital	FY14 Capital	FY14 Capital	FY14 Capi
Co. Code	Work Type	Est PTF 9	Number	Project Name	Forecast - Q2	Forecast - Q3	Forecast - Q4	Forecast - Q1	Forecast - Q2	Forecast - Q3	Forecast -
10	Line	70%	C09882	Group Clearance Improvements - NEP	4,419,067	4,419,067	4,419,067		-		
			C20400	A127/B128 Refurbishment			-				
		100%	C03219	Bloomingdale to Vernon Hill 115 kV (UG Cable)	,						
		10071	C03217	G33 Reburbishment	'						
			C05771	E205E Refurbishment							
						Ì					
			C09802	S145 Cable Refurbishment/Replacement (UG)						16,140,322	
	ŀ	[New 345kV Line Millbury MA/RI Brdr - Part of							
			C23962	NEEWS			46,327,000				
							1	i			
			C23978	Reconductor T7 Line in MA -Part of NEEWS	-	-	-				
			C23984	New Plainville 345-115kV Sub Taps-Part of NEEWS							
			CNEX05	N192 Cable Refurbishment/Replacement (UG)			5,000,000				20,220
	Line Total		CNEX08	NE Mass N-1-1 Placeholder	4,419,067	4,419,067	55,746,067			16,140,323	10,000 30,220
	Line Total			W. Amesbury New 345 kV Substation King Street		4,419,001	33,740,002			10,140,324	50,220
	Sub	0%	C01777	Relief	•					ļ	
		70%	C01734	Bellows Falls Rebuild and Cap Bank		·					
			C21292	Var Support at Commerford Monroe	350,000						
			C28644	Devens 115kV switching station							
		[C28795	Bridgewater Substations Upgrade							
			CNEAS42	Somerset station rebuild			10,550,000				10,550
		100%	C02407	Comerford - 230kV Station Rebuild							
			£107-00	Tewksbury #22A GIS and Protection/Control	4 000 000	+				1	
			C03529	Replacement	4,000,000						•••
			C12503	Wakefield Junction Sub							
			C21311	Auburn St Area Upgrade (Part of the Auburn Study, SG070)							
		!	(,21311	Wacusett 3rd 345kV Auto, part of the Western							
		i l	C22255	MA study, SG068							
			C23961	Millbury 345kV Sub Expansion - Part of NEEW	2		19,936,000				
			C23901	Willbury 343k V Sub Expansion - Part of NELSW	<u>'</u>		19,950,000	•			
			C23983	New Plainville 345-115kV Sub-Part of NEEWS							
	Sub Total				4,350,000		30,486,000			1440000	10,550
10 Total	1			La. Pittoria	8,769,067	4,419,067	86,232,067			16,140,322	40,770
49	Line	100%	C09803	Strategy R144/Q143 CableRefurbishment/Replacement (UG)			12,720,000				
47	Line	100%	C09803	New 345kV Line MA/RI Brd - W. Farnem - Part			12,720,000				
			C23966	of NEEWS			19,059,000				
		}	(,23300	New 345kV Line W. Farnum - Kent County - Par			12,032,014				-
	1	1	C23967	of NEEWS			72,006,000				
			C23969	Move S-171 Line - Part of NEEWS	5,591,200		-,,				
			C23971	Reconductor 347 Line - Part of NEEWS	551,333	551,333	551,333				
	[C24479	Move the T172 Line - Part of NEEWS	6,297,700						
	I			New 345kV line WF- CT/RI Border - Part of							
			C24799	NEEWS			55,766,000				
			C24177		12,440,233	551,333	160,102,333				
	Line Total		C24177		12,110,252					I	
		70%		Jepson Substation Reinforcement, Part of Greater			- 1			I	
	Line Total	70%	C22333	RI, SG069	,						
		70%	C22333	RI, SG069 Reconductoring of L14, M13, 61, 62, Part of			1				
		70%		RI, SG069	13,310,332						
		70%	C22333	RI, SG069 Reconductoring of L14, M13, 61, 62, Part of Greater RI, SG069	10,110,000		27,250,000				
			C22333 C22334 C22339	RJ, SG069 Reconductoring of L14, M13, 61, 62, Part of Greator RI, SG069 115Kv Line between Somerset-Bell, Part of Greator RI, SG069 Kent County 345-115 Sub Phase II -Part of			27,250,006				
			C22333 C22334	RJ, SG069 Reconductoring of L14, M13, 61, 62, Part of Greater RI, SG069 115Kv Line between Somerset-Bell, Part of Greater RI, SG069 Kent County 345-115 Sub Phase II -Part of NEEWS		22,859,000	27,250,006				
			C22333 C22334 C22339 C23960	RJ, SG069 Reconductoring of L14, M13, 61, 62, Part of Greater RI, SG069 115Kv Line between Somerset-Bell, Part of Greater RI, SG069 Kent County 345-115 Sub Phase II -Part of NEEWS W. Farmum 345kV Sub Expansion - Part of							
			C22333 C22334 C22339	RI, SG069 Reconductoring of L14, M13, 61, 62, Part of Greater RI, SG069 115Kv Line between Somerset-Bell, Part of Greater RI, SG069 Kent County 345-115 Sub Phase II -Part of NEEWS W. Farmum 345kV Sub Expansion - Part of NEEWS	45,952,400	22,859,000 12,371,800	27,250,006 12,371,806				
			C22333 C22334 C22339 C23960 C23972	RI, SG069 Reconductoring of L14, M13, 61, 62, Part of Greater RI, SG069 115Kv Line between Somerset-Bell, Part of Greater RI, SG069 Kent County 345-115 Sub Phase II -Part of NEEWS W. Farmum 345kV Sub Expansion - Part of NEEWS Kent County 345-115 Sub Phase I -Part of SEWS Kent County 345-115 Sub Phase I -Part of							
	Sub		C22333 C22334 C22339 C23960	RI, SG069 Reconductoring of L14, M13, 61, 62, Part of Greater RI, SG069 115Kv Line between Somerset-Bell, Part of Greater RI, SG069 Kent County 345-115 Sub Phase II -Part of NEEWS W. Farmum 345kV Sub Expansion - Part of NEEWS	45,952,400	12,371,800	12,371,806				
49 Total	Sub Total		C22333 C22334 C22339 C23960 C23972	RI, SG069 Reconductoring of L14, M13, 61, 62, Part of Greater RI, SG069 115Kv Line between Somerset-Bell, Part of Greater RI, SG069 Kent County 345-115 Sub Phase II -Part of NEEWS W. Farmum 345kV Sub Expansion - Part of NEEWS Kent County 345-115 Sub Phase I -Part of SEWS Kent County 345-115 Sub Phase I -Part of							

		Powerplant						
		Project		FY10 Capital	FY11 Capital	FY12 Capital	FY13 Capital	FY14 Capit
Company	Work Type	Number	Project Name	Forecast	Forecast	Forecast	Forecast	Forecast
10	Line	001610	[161 Refurbishment (formerly shieldwire replacement only)	0	0	0	0	!
10	Line	C01610 C01618	F158 Shieldwire Replacement	0	0	0	0	
		C01619	F132 Shieldwire Replacement	0	0	0	0	
		C01662	394 LINE RELOCATE A/C AMESBURY	514,691	0	0	0	
		C01664	Storm Budgetary Reserve - NEP	103,000	106,090	109,273	112,551	115,92
		C01690	LINE T146/S145 REFURBISHMENT	0	0	0	0	
			NAME CHANGE: A179 GE - Revere (Wood				:	
		C02405	Poles)	618,000	0	0	0	
			Trans Line Damage- Failure Budgetary Reserve -					
		C03130	Co10	515,000	530,450	546,364	562,754	579,63
		C03317	115 kV Tap Attleboro Sub	0	0	0	225,102	
		C03330	115 kV Tap Tewksbury #22 New #2 Transformer	0	0	218,545	0	
		C05594	NEEWS CO. 10 Placeholder	0	0	210,545	0	-
		C05774	B154 Refurbishment	0	0	0	0	
			W149S Refurbishment/Reconductor - Bellows					
		C05785	Falls to Ascutney Tap	0	0	0	0	
		C06202	O-42, 69kV Groton St	0	0	0	0	
		C07122	Q169 Reconductor from Golden Hills to Lynn	0	0	0	0	
		C08147	Y-25S Tap to Hoosac Wind	(10,300)	0	0	0	
		C08181	Merrimack/N. Shore Study	0	0	0	0	
		C08374	Transmission Study Budgetary Reserve-NEP	206,000	212,180	218,545	225,102	231,85
		C08374 C09529	Strategy for Wood Pole Replacement - NEP	765,633	788,602	273,182	281,377	289,81
		C07347	II35N Reconductor - Flagg Pond to Bellows Falls.	,03,033	, 30,002	273,102	401,077	207,0
		C10004	Split line at Fitzwilliam	556,200	0	0	0	
		C11698	Millbury #2 move E-157 Line	829,150	1,527,696	491,727	0	
		C12504	Wakefield Junction Sub-Line Work	564,440	0	0	0	
		C12506	Reconductor S-145/T-146 Wakefiled	0	0	0	0	
		C13623	Transmission UG C Budgetary Reserve - Co 10	25,750	26,523	27,318	28,138	28,9
		C14509	E183 Tap Refurishment	0	0	0	0	
							١ .	
		C14511	NAME UPDATE: Tap: Str. 273 to Masnfield	326,307	0	0	0	
		61.4510	NAME AND ADDRESS AS DOLLARS OF THE PROPERTY OF	040 504		0	0	
		C14512 C14513	NAME UPDATE: A1 Taps : N. Baldwinville [B2] C155S-B154S Refurbishment	940,596	0	0	0	
		C14517	A127 Tap Refurbishment	1,121,189	0	0	0	
		C14518	B128 Tap: Str. 381 to Barre	103,927	0	0	0	
		C14519	X24E Northboro Rd - Westboro	2,678,606	0	0	0	
		C14521	I35 Shrewburg - Millbury 1	852,000	0	0	0	
		C14766	King St West Amesbury 115kV Line	6,497,559	2,302,153	0	0	
	1 '	C15046	W175 Refurbishment	0	0	0	0	
		C15379	G-133W reconductoring	0	0	0	0	
			A53 Wachusett - Cooks Pond (Wachusett to			l .		
		C16431	Oakdale Jct) [B54]	0	0	0	0	
	1	C20392	NAME UPDATE: L138E Line Refurb	0	0	0	0	
	1	C20393	NAME UPDATE: O215 Line Refurbishment NAME CHANGE: O143 & R144 clarkson St -	515,000	-	-	0	
	1	C20394	Franklin Sq (Clearance & Refurb)	1,530,580		0	0	
		020371	S145 & T146 Tewksbury - Salem Harbor	1,550,500	<u> </u>			
		C20397	(Clearance & Refurb)	0	0	0	0	
			S197 Bear Swamp Upper -Deerfield 4 (Clearance					
		C20399	& Refurb)	1,247,252	0	0	0	
		C20402	314 Line Refurb	0	0	0	0	
		C20814	X3/W-4 - River Crossing Clearance	. 0				
		C21072R	Northwood Estates Clearances	0	0	. 0	0	
			W175 Reconductor, part of Western MA Study,					
		C22234	SG068	824,000	5,304,500	2,119,890	0	
		C222.42	E205W - Reconductor and Rentension, part of the	300,000	1,000,000	650,000	0	
	1	C22242	Western MA study, SG068 P142 Line - Recoductor - Part of the Western MA	300,000	1,000,000	630,000		
		C22243	study, SG068	2,266,000		0	0	
	Į	022213	New 115kV line to Tower 510 - Part of Western	5,205,000		l		
	+	C22246	MA study, SG068	1,138,430	4,621,947	0	0	
	1		A127/B128 Reconductor to Tower 510 - Part of					
	-	C22252	Western MA study, SG068	3,048,800	0	0	0	
	1		A-127W Reconductor - Part of Western MA		1			
		C22254	study, SG068	319,300	1,564,828	1,793,165	0	
	1	Coc-st	I135S/J136S Reconductor - Part of Western MA	1 005	,			
	1	C22258	study, SG068	1,805,590	1,750,485	0	0	
		C22250	O-15S transmission line to 115kV, part of the	1 774 244	4 774 050	3 054 170	0	
		C22260	Western MA study, SG068 Otter River - East Wincheon Line - Part of	1,774,346	4,774,050	3,054,172	0	
		C22273	Western MA study, SG068	257,500	2,121,800	2,797,381	1,238,060	
		Canal	O141S Line Reconductor - Part of Western MA	251,500	1	2,.77,551	1,200,000	
	1	C22277	study, SG068	1,339,000		0	0	
		C23697	L138E Str 114-115-116	1,332,000	0		0	
		C23831	MA Crossing Clearnaces	721,000	896,665	0	***************************************	
		C24171	Line 355 Splitting at Carver Station	0	0		0	
		C24719	Replace 303 Guy Strain Insulators	51,500	334,184	0		
		C25799	M165 Refurbishment, Part 2	37,080	499,684	1,475,181	0	
		C26303	Middleborough E1 & M1 ringbus	697,825	0		0	
		C26317	Reconductoring of 0161 and A153	1,442,000	3,882,894	0	0	1

		Powerplant	·					
17	Work Type	Project Number	Project Nove	FY10 Capital	FY11 Capital Forecast	FY12 Capital	FY13 Capital	FY14 Capita
any [work Type	C26385	Project Name Everett Line O167 OH &UG upgrade	Forecast 1,658,300	498,623	Forecast 0	Forecast 0	Forecast
l		C26796	A179-Q19 Relocation	3,296,000	7,50,025	0	0	(
		C26796R	A179-Q19 Relocation - Reimbursable	(2,080,600)	0	0	0	
		C27165	I135N Fitzwilliam Loop	1,122,700	0	0	0	
1		C27446	Attleboro Taps 1-2 at I95 Crossing	51,500	376,620	0	0	
- 1		C27951	G207/H208 & 460 GEF	0	0	0	0	
		C27952	3386 & 3315 34.5kV	0	0	0	0	1150 05
		C28013	Reserve for NE inspection repairs - Co. 10 Motorize Wilbraham 69kV Switches	1,030,000	1,060,900	1,092,727	1,125,509	1,159,27
- 1		C28019 C28021		61,800	132,613	2 924 545	0	***********
		C28021 C28043	A1-B2 Loops & Taps - [B2] New Rutland Sub - Line Work	231,462	132,013	3,824,545 0	0	
- 1		C28225	El line Ext-Bridgewater-Masnfield	1,291,620	438,152	. 0	0	
		C28230	E1 Split at Bridgewater Substation	2,338,100	657,758	0	0	,
		C28544	D4 Structures 185 & 186	0	0	0	0	
		C28586	Bellows Falls TxT, 69 & 115kV Line	0	0	0	0	
		C28794	K15/P11 Insulator & Fittings Refurb	283,250	0	0	0	
		C28806	V5 Insulators & Fittings Refurb	118,450	0	0	0	1
		C28822	W4 Insulator & Fittings Refurb	61,800	0	0	0	(
		C29504	High Risk Clearance Location NEP	515,000	0	0	0	
		C29828	Park St Relocate Tap Lines	0	127,308	557,291	0	
		CNEAS1	Al Vernon - Pratts Junction	0	52.045	07.210	00.100	1 101 21
		CNEAS11	Q42 TAP: Dunstable to James River	0	53,045	27,318	28,138	1,101,310
		CNEAS13 CNEAS14	C181N TAP: Str. 27 to Mansfield J136N TAP: Str. 252 to E. Winchendon	0	53,045	16,391 54,636	11,255 56,275	11,59 637,60
		CIVERO14	DISON TAT. Su. 232 to E. WINCHENGON	J	22,043	J4,630	30,273	637,00
		CNEAS15	Out of Tewksburry, Woonsocket, and Milisbury	51,500	53,045	54,636	422,066	ı
		CNTC A C16	F158N Golden Hills – Maplewood (Marshall St. to		52.045	27.210	20 120	(05.50
		CNEAS16	Maplewood)	0	53,045	27,318	28,138	695,56
		CNEAS18 CNEAS19	D21 Bell Rock Rd - High Hill E131 TAP: Str. 31 to Bear Swamp	0	0	54,636 0	28,138 45,020	28,982 11,593
		CNEAS2	B2 Vernon - Pratts Junction	0	0	0	43,020	11,39.
		CNEAS21	M165 Vernon Hill - Millbury 2	0	0	54,636	28,138	28,982
		CNEAS24	Y177 Harriman - Montague	0	0	0	112,551	57,964
		CNEAS26	303 ANP Bellingham - Brayton Point	0	0	0	112,551	57,964
		CNEAS27	343 Sandy Pond - Wachusett	0	106,090	54,636	56,275	1,159,274
			E205W Rotterdam - Bear Swamp Upper (non					
		CNEAS28	West MA)	0	0	109,273	56,275	57,964
[CNEAS29	314 Sandy Pond - Wachusett	0	0	0	112,551	57,964
-			N14 Palmer - Milton Bradiey (Penn Cent. RR to					
- 1		CNEAS3	Shaker Rd and Str. 209 to Package Mach.)	0	106,090	54,636	56,275	2,550,403
-		CNEAS30	G207 Comerford Station Switchyard	0	0	0	22,510	11,593
		CNEAS31	338 Tewksbury - Woburn	0	0	0	112,551	57,964
		CNEAS33	394 Seabrook - Ward Hill	0	0	0	112,551	57,964
		CNEAS36	337 Tewksbury - Sandy Pond	0	0	0	0	115,927
		CNEAS4	N14 Palmer - Milton Bradley (Blanchardville. to E. Longm.)	0	0	0	0	(
		CNEAS40	315 Brayton Point - West Farnum [partial 30 miles]	103,000	53,045	54,636	8,328,765	0
i		CNEAS5	U6 Bridgewater - Somerset	105,000	0	109,273	56,275	57,964
- 1		CNEAS6	M36 Fitch Rd - Wachusett	0	0	0	112,551	57,964
		CNEAS7	O15S Palmer - East Longmeadow	0	0	0	112,551	57,964
		CNEAS8	S145 TAPS	0	0	54,636	28,138	28,982
			Z1 Somerset Hathaway [Y2] (River X Towers				· · · · · · · · · · · · · · · · · · ·	
		CNEAS9	only)					
			(only)	0	15,914	16,391	281,377	
		CNEPLIL	Tewks-Woburn 345kV #2	0	15,914 0	16,391 0	281,377 0	
		CNEPL2L	Tewks-Woburn 345kV #2 Tewks-Wakefield 345kV #2	0	0 0	0	0	695,564 3,477,82
		CNEPL2L CNEPL3L	Tewks-Woburn 345kV #2 Tewks-Wakefield 345kV #2 Brayton Kent county 345kV	0 0 0	0 0 0	0 0 0	0 0 0	695,56- 3,477,82 347,78
		CNEPL2L CNEPL3L CNEPL5L	Tewks-Woburn 345kV #2 Tewks-Wakefield 345kV #2 Brayton Kent county 345kV Mariboro Area Reinforcement	0 0 0	0 0 0	0 0 0 0	0 0 0	695,56- 3,477,82 347,78 695,56-
		CNEPL2L CNEPL3L CNEPL5L CNEPL7L	Tewks-Woburn 345kV #2 Tewks-Wakefield 345kV #2 Brayton Kent county 345kV Mariboro Area Reinforcement New Distribution Substation Load Growth	0 0 0 0 86,520	0 0 0 0 0 891,156	0 0 0 0 0 917,891	0 0 0 0 945,427	695,564 3,477,822 347,782 695,564 973,790
		CNEPL2L CNEPL3L CNEPL5L CNEPL7L CNEPL9L	Tewks-Woburn 345kV #2 Tewks-Wakefield 345kV #2 Brayton Kent county 345kV Mariboro Area Reinforcement New Distribution Substation Load Growth Mariboro Area Reinforcement 2	0 0 0 0 0 86,520	0 0 0 0 0 891,156	0 0 0 0 0 917,891	0 0 0 0 945,427 1,350,611	695,564 3,477,822 347,782 695,564 973,790 9,737,902
		CNEPL2L CNEPL3L CNEPL5L CNEPL7L CNEPL9L CNEX02	Tewks-Woburn 345kV #2 Tewks-Wakefield 345kV #2 Brayton Kent county 345kV Mariboro Area Reinforcement New Distribution Substation Load Growth Mariboro Area Reinforcement 2 Preliminary Engineering for FY 08 Projects	0 0 0 0 86,520 0	0 0 0 0 891,156 0	0 0 0 0 0 917,891 0	0 0 0 0 945,427 1,350,611	695,564 3,477,822 347,782 695,564 973,790 9,737,902
Ţ	ine Totel	CNEPL2L CNEPL3L CNEPL5L CNEPL7L CNEPL9L	Tewks-Woburn 345kV #2 Tewks-Wakefield 345kV #2 Brayton Kent county 345kV Mariboro Area Reinforcement New Distribution Substation Load Growth Mariboro Area Reinforcement 2	0 0 0 0 86,520 0	0 0 0 0 891,156 0 0	0 0 0 0 917,891 0 0	0 0 0 0 945,427 1,350,611 0 562,754	695,564 3,477,822 347,782 695,564 973,790 9,737,902
<u> </u>	Line Total	CNEPL2L CNEPL3L CNEPL5L CNEPL7L CNEPL9L CNEX02	Tewks-Woburn 345kV #2 Tewks-Wakefield 345kV #2 Brayton Kent county 345kV Mariboro Area Reinforcement New Distribution Substation Load Growth Mariboro Area Reinforcement 2 Preliminary Engineering for FY 08 Projects Mariboro Area Taps	0 0 0 0 86,520 0	0 0 0 0 891,156 0	0 0 0 0 0 917,891 0	0 0 0 0 945,427 1,350,611 0	695,564 3,477,822 347,782 695,564 973,790 9,737,902
ľ		CNEPL2L CNEPL3L CNEPL5L CNEPL7L CNEPL9L CNEX02 CNEX14	Tewks-Woburn 345kV #2 Tewks-Wakefield 345kV #2 Brayton Kent county 345kV Marlboro Area Reinforcement New Distribution Substation Load Growth Marlboro Area Reinforcement 2 Preliminary Engineering for FY 08 Projects Marlboro Area Taps Program - Asset Replacement, Relay and	0 0 0 86,520 0 0 47,912,163	0 0 0 891,156 0 0 0 36,921,176	0 0 0 0 917,891 0 0 0 20,910,251	0 0 0 945,427 1,350,611 0 562,754 16,978,300	695,56 3,477,82 347,78: 695,56 973,79 9,737,90 25,237,39
F	Line Total Relay	CNEPL2L CNEPL3L CNEPL5L CNEPL7L CNEPL9L CNEX02	Tewks-Woburn 345kV #2 Tewks-Wakefield 345kV #2 Brayton Kent county 345kV Mariboro Area Reinforcement New Distribution Substation Load Growth Mariboro Area Reinforcement 2 Preliminary Engineering for FY 08 Projects Mariboro Area Taps	0 0 0 0 86,520 0	0 0 0 0 891,156 0 0	0 0 0 0 917,891 0 0	0 0 0 0 945,427 1,350,611 0 562,754	695,56- 3,477,82: 347,78: 695,56- 973,790: 9,737,90:
r		CNEPL2L CNEPL3L CNEPL5L CNEPL7L CNEPL7L CNEPL9L CNEX02 CNEX14 C03509	Tewks-Woburn 345kV #2 Tewks-Wakefield 345kV #2 Brayton Kent county 345kV Mariboro Area Reinforcement New Distribution Substation Load Growth Mariboro Area Reinforcement 2 Preliminary Engineering for FY 08 Projects Mariboro Area Taps Program - Asset Replacement, Relay and Protection - NEP	0 0 0 0 86,520 0 0 47,912,163	0 0 0 891,156 0 0 36,921,176	0 0 0 917,891 0 0 20,910,251 710,273	0 0 0 945,427 1,350,611 0 562,754 16,978,300 647,168	695,56- 3,477,82- 347,78: 695,56- 973,790 9,737,900 25,237,390
r		CNEPL2L CNEPL3L CNEPL5L CNEPL7L CNEPL7L CNEPL9L CNEX02 CNEX14 C03509	Tewks-Woburn 345kV #2 Tewks-Wakefield 345kV #2 Brayton Kent county 345kV Marlboro Area Reinforcement New Distribution Substation Load Growth Marlboro Area Reinforcement 2 Preliminary Engineering for FY 08 Projects Marlboro Area Taps Program - Asset Replacement, Relay and Protection - NEP Digital Fault Recorder Strategy	0 0 0 0 86,520 0 0 47,912,163	0 0 0 891,156 0 0 36,921,176	0 0 0 917,891 0 0 20,910,251 710,273	0 0 0 945,427 1,350,611 0 562,754 16,978,300 647,168	695,56 3,477,82 347,78 695,56 973,79 9,737,90 25,237,39 666,58
F		CNEPL2L CNEPL3L CNEPL5L CNEPL5L CNEPL7L CNEPL9L CNEX02 CNEX14 C03509 C04142	Tewks-Woburn 345kV #2 Tewks-Wakefield 345kV #2 Brayton Kent county 345kV Marlboro Area Reinforcement New Distribution Substation Load Growth Marlboro Area Reinforcement 2 Preliminary Engineering for FY 08 Projects Marlboro Area Taps Program - Asset Replacement, Relay and Protection - NEP Digital Fault Recorder Strategy RTU Replacement - NEP Obsolescence, NERC Req, EMS	0 0 0 0 86,520 0 0 47,912,163	0 0 0 891,156 0 0 0 36,921,176 397,838 0	0 0 0 0 917,891 0 0 0 20,910,251 710,273	0 0 0 945,427 1,350,611 0 0 562,754 16,978,300 647,168	695,56 3,477,82 347,78 695,56 973,79 9,737,90 25,237,39 666,58
F	Relay	CNEPL2L CNEPL3L CNEPL5L CNEPL5L CNEPL7L CNEPL9L CNEX02 CNEX14 C03509 C04142 C06137	Tewks-Woburn 345kV #2 Tewks-Wakefield 345kV #2 Brayton Kent county 345kV Marlboro Area Reinforcement New Distribution Substation Load Growth Marlboro Area Reinforcement 2 Preliminary Engineering for FY 08 Projects Marlboro Area Taps Program - Asset Replacement, Relay and Protection - NEP Digital Fault Recorder Strategy RTU Replacement - NEP Obsolescence, NERC Req. EMS	0 0 0 0 86,520 0 0 47,912,163 154,500 0	0 0 0 891,156 0 0 36,921,176 397,838 0 0 397,838	0 0 0 917,891 0 0 20,910,251 710,273 0	0 0 0 945,427 1,350,611 0 0562,754 16,978,300 647,168 0	695,56 3,477,82 347,78 347,78 695,56 973,79 9,737,90 25,237,39 666,58
F	Relay Relay Total	CNEPL2L CNEPL3L CNEPL5L CNEPL7L CNEPL9L CNEX02 CNEX14 C03509 C04142 C06137 C01708 C01733	Tewks-Woburn 345kV #2 Tewks-Wakefield 345kV #2 Brayton Kent county 345kV Mariboro Area Reinforcement New Distribution Substation Load Growth Mariboro Area Reinforcement 2 Preliminary Engineering for FY 08 Projects Mariboro Area Taps Program - Asset Replacement, Relay and Protection - NEP Digital Fault Recorder Strategy RTU Replacement - NEP Obsolescence, NERC Req, EMS Salem Harbor Switchyard Automation Install Generation for AC Station Service	0 0 0 0 86,520 0 0 47,912,163 154,500 0 154,500 0	0 0 0 891,156 0 0 36,921,176 397,838 0 0 397,838	0 0 0 0 917,891 0 0 20,910,251 710,273 0 710,273	0 0 0 945,427 1,350,611 0 0 562,754 16,978,300 647,168 0 647,168	695,56 3,477,82 347,78 347,78 695,56 973,79 9,737,90 25,237,39 666,58
F	Relay Relay Total	CNEPL2L CNEPL3L CNEPL5L CNEPL5L CNEPL7L CNEPL9L CNEX02 CNEX14 C03509 C04142 C06137	Tewks-Woburn 345kV #2 Tewks-Wakefield 345kV #2 Brayton Kent county 345kV Mariboro Area Reinforcement New Distribution Substation Load Growth Mariboro Area Reinforcement 2 Preliminary Engineering for FY 08 Projects Mariboro Area Taps Program - Asset Replacement, Relay and Protection - NEP Digital Fault Recorder Strategy RTU Replacement - NEP Obsolescence, NERC Req, EMS Salem Harbor Switchyard Automation Install Generation for AC Station Service Comerford Upgrade Station Service	0 0 0 0 86,520 0 47,912,163 154,500 0 154,500 0 206,000	0 0 0 891,156 0 0 36,921,176 397,838 0 0 397,838	0 0 0 917,891 0 0 20,910,251 710,273 0 710,273 0	0 0 0 945,427 1,350,611 0 562,754 16,978,300 647,168 0 647,168 0	695,56 3,477,82 347,78 695,56 973,79 9,737,90 25,237,39 666,58
F	Relay Relay Total	CNEPL2L CNEPL3L CNEPL5L CNEPL5L CNEPL7L CNEPL9L CNEX02 CNEX14 C03509 C04142 C06137 C01708 C01708 C01733 C01749 C01753	Tewks-Woburn 345kV #2 Tewks-Wakefield 345kV #2 Brayton Kent county 345kV Marlboro Area Reinforcement New Distribution Substation Load Growth Marlboro Area Reinforcement 2 Preliminary Engineering for FY 98 Projects Marlboro Area Taps Program - Asset Replacement, Relay and Protection - NEP Digital Fault Recorder Strategy RTU Replacement - NEP Obsolescence, NERC Req. EMS Salem Harbor Switchyard Automation Install Generation for AC Station Service Comerford Upgrade Station Service Golden Hills - S145/T146 Relay	0 0 0 0 86,520 0 0 47,912,163 154,500 0 154,500 0 205,000	0 0 0 891,156 0 36,921,176 397,838 0 0 397,838	0 0 0 917,891 0 0 20,910,251 710,273 0 710,273 0 0	0 0 0 945,427 1,350,611 0 562,754 16,978,300 647,168 0 647,168 0 0	695,56 3,477,82 347,78 447,78 695,56 973,79 9,737,90 25,237,39 666,58
F	Relay Relay Total	CNEPL2L CNEPL3L CNEPL5L CNEPL5L CNEPL7L CNEPL9L CNEX02 CNEX14 C03509 C04142 C06137 C01708 C01733 C01749 C01753 C01754	Tewks-Woburn 345kV #2 Tewks-Wakefield 345kV #2 Brayton Kent county 345kV Marlboro Area Reinforcement New Distribution Substation Load Growth Marlboro Area Reinforcement 2 Preliminary Engineering for FY 08 Projects Marlboro Area Taps Marlboro Area Taps Program - Asset Replacement, Relay and Protection - NEP Digital Fault Recorder Strategy RTU Replacement - NEP Obsolescence, NERC Req. EMS Salem Harbor Switchyard Automation Install Generation for AC Station Service Comerford Upgrade Station Service Contended Station Service Golden Hills - S145/T146 Relay Tewksbury #22, S145-T146 Relay	0 0 0 0 86,520 0 0 47,912,163 154,500 0 154,500 0 206,000 0	0 0 0 891,156 0 0 36,921,176 397,838 0 0 397,838 0 0	0 0 0 917,891 0 0 20,910,251 710,273 0 0 0 0 0 0 0 0 0 20,910,251	0 0 0 945,427 1,350,611 0 0562,754 16,978,300 647,168 0 0 647,168 0 0	695,56 3,477,82 347,78 347,78 695,56 973,79 9,737,90 25,237,39 666,58
F	Relay Relay Total	CNEPL2L CNEPL3L CNEPL5L CNEPL7L CNEPL9L CNEX02 CNEX14 C03509 C04142 C06137 C01708 C01733 C01749 C01753 C01754 C01759R	Tewks-Woburn 345kV #2 Tewks-Wakefield 345kV #2 Brayton Kent county 345kV Mariboro Area Reinforcement New Distribution Substation Load Growth Mariboro Area Reinforcement 2 Preliminary Engineering for FY 08 Projects Mariboro Area Taps Program - Asset Replacement, Relay and Protection - NEP Digital Fault Recorder Strategy RTU Replacement - NEP Obsolescence, NERC Req, EMS Salem Harbor Switchyard Automation Install Generation for AC Station Service Comerford Upgrade Station Service Golden Hills - S145/T146 Relay Tewksbury #22, S145-T146 Relay Wachusett 345/115/69 kV Transformer	0 0 0 0 86,520 0 0 47,912,163 154,500 0 154,500 0 206,000	0 0 0 891,156 0 0 36,921,176 397,838 0 0 397,838 0 0	0 0 0 917,891 0 0 20,910,251 710,273 0 710,273 0 0 0	0 0 0 945,427 1,350,611 0 0 562,754 16,978,300 647,168 0 647,168 0 0 0 0	695,56 3,477,82 347,78 347,78 695,56 973,79 9,737,90 25,237,39 666,58
F	Relay Relay Total	CNEPL2L CNEPL3L CNEPL5L CNEPL7L CNEPL9L CNEX02 CNEX14 C03509 C04142 C06137 C01708 C01733 C01749 C01753 C01754 C01759R C01798	Tewks-Woburn 345kV #2 Tewks-Wakefield 345kV #2 Brayton Kent county 345kV #2 Brayton Kent county 345kV Mariboro Area Reinforcement New Distribution Substation Load Growth Mariboro Area Reinforcement 2 Preliminary Engineering for FY 08 Projects Mariboro Area Taps Program - Asset Replacement, Relay and Protection - NEP Digital Fault Recorder Strategy RTU Replacement - NEP Obsolescence, NERC Req, EMS Salem Harbor Switchyard Automation Install Generation for AC Station Service Comerford Upgrade Station Service Golden Hills - S145/T146 Relay Tewksbury #22, \$145-T146 Relay Wachusett 345/T15/69 kV Transformer Ward Hill #43, 345kV Expansion	0 0 0 0 86,520 0 0 47,912,163 154,500 0 154,500 0 206,000 0 0	0 0 0 891,156 0 0 36,921,176 397,838 0 0 397,838 0 0	0 0 0 917,891 0 0 20,910,251 710,273 0 710,273 0 0 0	0 0 0 945,427 1,350,611 0 0 562,754 16,978,300 647,168 0 647,168 0 0 0	695,56 3,477,82 347,78 347,78 695,56 973,79 9,737,90 25,237,39 666,58
F	Relay Relay Total	CNEPL2L CNEPL3L CNEPL5L CNEPL5L CNEPL7L CNEPL9L CNEX02 CNEX14 C03509 C04142 C06137 C01708 C01708 C01753 C01754 C01759 C01759 C01759 C01759 C01759 C01759 C01759 C01759 C01759 C01759 C01758	Tewks-Woburn 345kV #2 Tewks-Wakefield 345kV #2 Brayton Kent county 345kV #2 Mariboro Area Reinforcement New Distribution Substation Load Growth Mariboro Area Reinforcement 2 Preliminary Engineering for FY 08 Projects Mariboro Area Taps Program - Asset Replacement, Relay and Protection - NEP Digital Fault Recorder Strategy RTU Replacement - NEP Obsolescence, NERC Red, EMS Salem Harbor Switchyard Automation Install Generation for AC Station Service Comerford Upgrade Station Service Golden Hills - S145/T146 Relay Tewksbury #22, S145-T146 Relay Tewksbury #22, S145-T146 Relay Wachusett 345/115/69 kV Transformer Ward Hill #43, 345kV Expansion PALMER-UPGRADE X-176 EQUIP	0 0 0 0 86,520 0 0 47,912,163 154,500 0 154,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 891,156 0 36,921,176 397,838 0 0 397,838 0 0	0 0 0 917,891 0 0 20,910,251 710,273 0 0 710,273 0 0 0 0	0 0 0 945,427 1,350,611 0 562,754 16,978,300 647,168 0 0 0 0 0 0 0	695,56 3,477,82 347,78 347,78 695,56 973,79 9,737,90 25,237,39 666,58
F	Relay Relay Total	CNEPL2L CNEPL3L CNEPL5L CNEPL5L CNEPL5L CNEPL7L CNEPL9L CNEX02 CNEX14 C03509 C04142 C06137 C01708 C01733 C01749 C01753 C01754 C01759R C01759R C01759R C02342 C02404	Tewks-Woburn 345kV #2 Tewks-Wakefield 345kV #2 Brayton Kent county 345kV Marlboro Area Reinforcement New Distribution Substation Load Growth Marlboro Area Reinforcement 2 Preliminary Engineering for FY 08 Projects Marlboro Area Taps Marlboro Area Taps Program - Asset Replacement, Relay and Protection - NEP Digital Fault Recorder Strategy RTU Replacement - NEP Obsolescence, NERC Req. EMS Salem Harbor Switchyard Automation Install Generation for AC Station Service Comerford Upgrade Station Service Comerford Upgrade Station Service Comerford Upgrade Station Service Golden Hills - S145/T146 Relay Tewksbury #22, S145-T146 Relay Wachusett 345/115/69 kV Transformer Ward Hill #43, 345kV Expansion PALMER-UPGRADE X-176 EQUIP LYNN #21 13.8 kV OUTDOOR SUB	0 0 0 0 86,520 0 47,912,163 154,500 0 154,500 0 206,000 0 0 0	0 0 0 891,156 0 0 36,921,176 397,838 0 0 0 0 0 0 0 0 0 36,921,176	0 0 0 917,891 0 0 20,910,251 710,273 0 0 0 0 0 0 0	0 0 0 945,427 1,350,611 0 0562,754 16,978,300 647,168 0 0 0 0 0 0 0 0	695,56 3,477,82: 347,78: 695,56 973,790 25,237,390 666,58:
F	Relay Relay Total	CNEPL2L CNEPL3L CNEPL5L CNEPL5L CNEPL7L CNEPL9L CNEX02 CNEX14 C03509 C04142 C06137 C01708 C01708 C01753 C01754 C01759 C01759 C01759 C01759 C01759 C01759 C01759 C01759 C01759 C01759 C01758	Tewks-Woburn 345kV #2 Tewks-Wakefield 345kV #2 Brayton Kent county 345kV Mariboro Area Reinforcement New Distribution Substation Load Growth Mariboro Area Reinforcement 2 Preliminary Engineering for FY 08 Projects Mariboro Area Taps Program - Asset Replacement, Relay and Protection - NEP Digital Fault Recorder Strategy RTU Replacement - NEP Obsolescence, NERC Req, EMS Salem Harbor Switchyard Automation Install Generation for AC Station Service Comerford Upgrade Station Service Golden Hills - S145/T146 Relay Tewksbury #22, S145-T146 Relay Wachusett 345/115/69 kV Transformer Ward Hill #43, 345kV Expansion PALMER-UPGRADE X-176 EQUIP LYNN #21 13.8 kV OUTDOOR SUB R144 Tap to Whitins Pond Sub	0 0 0 0 86,520 0 0 47,912,163 154,500 0 154,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 891,156 0 36,921,176 397,838 0 0 397,838 0 0	0 0 0 917,891 0 0 20,910,251 710,273 0 0 710,273 0 0 0 0	0 0 0 945,427 1,350,611 0 562,754 16,978,300 647,168 0 0 0 0 0 0 0	695,56 3,477,82 347,78 347,78 695,56 973,79 9,737,90 25,237,39 666,58
F	Relay Relay Total	CNEPL2L CNEPL3L CNEPL5L CNEPL5L CNEPL7L CNEPL9L CNEX02 CNEX14 C03509 C04142 C06137 C01708 C01733 C01749 C01753 C01754 C01759R C01759 C01798 C02342 C02404 C03025	Tewks-Woburn 345kV #2 Tewks-Wakefield 345kV #2 Brayton Kent county 345kV #2 Brayton Kent county 345kV Mariboro Area Reinforcement New Distribution Substation Load Growth Mariboro Area Reinforcement 2 Preliminary Engineering for FY 08 Projects Mariboro Area Taps Program - Asset Replacement, Relay and Protection - NEP Digital Fault Recorder Strategy RTU Replacement - NEP Obsolescence, NERC Reg, EMS Salem Harbor Switchyard Automation Install Generation for AC Station Service Comerford Upgrade Station Service Golden Hills - S145/T146 Relay Tewksbury #22, S145-T146 Relay Wachusett 345/115/69 kV Transformer Ward Hill #43, 345kV Expansion PALMER-UPGRADE X-176 EQUIP LYNN #21 13.8 kV OUTDOOR SUB R144 Tap to Whitins Pond Sub Transmission Substation Budgetary Reserve -	0 0 0 0 86,520 0 47,912,163 154,500 0 154,500 0 206,000 0 0 0 518,526	0 0 0 891,156 0 0 36,921,176 397,838 0 0 397,838 0 0 0 0	0 0 0 917,891 0 0 20,910,251 710,273 0 710,273 0 0 0 0 0	0 0 0 945,427 1,350,611 0 0 562,754 16,978,300 647,168 0 0 0 0 0 0 0 0 0	695,56 3,477,82 347,78 347,78 695,56 973,79 9,737,90 25,237,39 666,58
F	Relay Relay Total	CNEPL2L CNEPL3L CNEPL5L CNEPL5L CNEPL5L CNEPL7L CNEPL9L CNEX02 CNEX14 C03509 C04142 C06137 C01708 C01733 C01749 C01753 C01754 C01759R C01759R C01759R C02342 C02404	Tewks-Woburn 345kV #2 Tewks-Wakefield 345kV #2 Brayton Kent county 345kV Mariboro Area Reinforcement New Distribution Substation Load Growth Mariboro Area Reinforcement 2 Preliminary Engineering for FY 08 Projects Mariboro Area Taps Program - Asset Replacement, Relay and Protection - NEP Digital Fault Recorder Strategy RTU Replacement - NEP Obsolescence, NERC Req, EMS Salem Harbor Switchyard Automation Install Generation for AC Station Service Comerford Upgrade Station Service Golden Hills - S145/T146 Relay Tewksbury #22, S145-T146 Relay Wachusett 345/115/69 kV Transformer Ward Hill #43, 345kV Expansion PALMER-UPGRADE X-176 EQUIP LYNN #21 13.8 kV OUTDOOR SUB R144 Tap to Whitins Pond Sub	0 0 0 0 86,520 0 47,912,163 154,500 0 154,500 0 206,000 0 0 0	0 0 0 891,156 0 0 36,921,176 397,838 0 0 0 0 0 0 0 0 0 36,921,176	0 0 0 917,891 0 0 20,910,251 710,273 0 0 0 0 0 0 0	0 0 0 945,427 1,350,611 0 0562,754 16,978,300 647,168 0 0 0 0 0 0 0 0	695,56 3,477,82 347,78 347,78 695,56 973,79 9,737,90 25,237,39 666,58

		Powerplant Project		FY10 Capital		FY12 Capital	FY13 Capital	FY14 Capital
Company	Work Type	Number C03668	Project Name Field Street Sub Improvements and Expansion	Forecast 515,000	Forecast 5,304,500	Forecast 546,364	Forecast 0	Forecast 0
		C03670	No. Quincy Sub Improvements and Expansion	257,500	3,182,700	273,182	0	0
		C03675	Rocky Hill Sub Add Transformer	237,300	3,182,700	273,182	0	. 0
		C03676	Whitins Pond Add Transformer	0	0	0	0	D D
		C03680	Vernon Hill Sub New 115/13 kV Sub	920,820	1,422,667	0	0	0
		C03681	Rutland Area New 115/13 kV Sub	496,460	0	0	0	0
		C04417	Tewksbury Breakers	515,000	0	0	0	ő
		C05975	Sac AB Repl Program Phase 2 NEP TxT	0	0	0	0	ő
		C06120	Melrose #25, low profile substation	0	0	0	0	0
		C00120	Meet NPCC BPS protection Criteria - East		<u> </u>	<u>-</u>		
		C07358	Methuen	0	0	0	0	0
		C07577 C10986	Ward Hill Sub New 115/13 kV #2 Transformer Bloomingdale #27 – 115 kV Breaker	1,086,650	1,257,167	0	0	0
	•	C10986 C11699	Millbury #2 - install new bay	2,035,280	710,803	0	0	0
	1	C11039	Westford #57	2,033,280	0	0	0	0
		C12505	Wakefield Jct - Protection	914,503	0	0	0	0
					148,526	0	0	0
		C12507	Golden Hills Modifications	1,163,900		0	0	0
		C12508	Revere 115kV Capacitor Bank	0	0			
	İ	C12509	Melrose Supply Reconfig	0	0	0	0	0
	1	C14848	Meet NPCC BPS Criteria - West Methuen	113,300	0	0	0	0
	1	C14850	Meet NPCC BPS Criteria - South Danvers	2,163,000	1,060,900	0	0	0
	1	C15240	King St 115kV Breaker Addition	768,659	318,270	. 0	0	0
		C15276	Comerford Sub R/R F206 Carrier	0	0	0	0	0
	1	C15279	Sandy Pond R/R 326 Carrier	. 0	0	0	0	0
		C15280	Everett #37 Sub - Inst F158S CCVT's	0	0	0	0	0
	i	C15371	Private Comms into Millbury 2	0	0	0	0	0
		C15378	Sandy Pond Avantec Fiber upgrade	0	0	0	0	0
	l	C15380	West Methuen Replace Term Equip	0	0	0	0	0
		C15400	E. Beverly Sub - 34kV Expansion Co. 10	0	0	0	0	0
	i	C16469	EEI Spare Transformer Program	2,843,042	0	0	0	0
		C18630	Sac AB Repl Proj Phase 3 NEP TxT	0	0	0	0	0
		C18691	Circuit Switcher Strategy Co. 10 TxT	257,500	265,225	1,092,727	1,125,509	0
		C18695	Pratts Jct - R/R, 115kV Disconnects	237,500	0	0	0	0
		C18053	Commerford - R/R A201/B202 Pot Dev	0	0	0	0	0
					0	0	0	0
		C19190	Commerford - Repl 5/6T Backuo Relays	0				
		C19411	Milbury 2 Replace Generator	0	0	0	0	0
	}	C20135	Westinghouse U Series Relay Strategy	191,580	48,864	0	0	0
		C20293	O215 North Litchfield - Tewsbury	0	0	0	0	0
		C20295	Sac AB Repl Prog Phase 5 - NEP TxT	61,800	2,111,191	0	0	0
į į	Ì	C20296	Sac AB Repl Prog Phase 6 - NEP TxT	0	212,180	2,338,436	371,418	0
		C20298	Sac AB Repl Prog Phase 7 - NEP TxT	0	0	103,809	478,341	0
		C20531	Auburn St South Bus Config	0	0	0	0	0
		C20871	Purchase Spare Trans NEP, FY08	0	0	0	0	0
		C21691	Perry St- New Metal Clad T Portion	412,000	0	0	0	0
		C22072	Bellows Falls - Purchase #2A Transformer	154,619	0	0	0	0
		C22232	Carpenter Hill Breaker Replacement -Part of Western MA Study, SG068	1,057,000	859,700	0	0	0
		C22233	Pratts Junction Swap Tertiary Load - Part of Western MA Study, SG068	0	0	0	0	0
			Deerfield 4 - 2nd 115-69kV Auto, part of Western					
		C22236	MA study, SG068 Greendale replace 115kV breaker, part of Western	437,750	2,121,800	273,182	0	0
		C22237	MA study, SG068 Millbury upgrade P142/O141 Bays, part of the	316,000	248,000	0	0	0
		C22238	Western MA study, SG068 Searsburg VT install breaker, Part of the Western	1,707,839	0	0	0	0
		C22239	MA study SG068	1,030,000	106,090	0	0	0
		C22240	Hampden Motorize 69kV Switches, part of the Western MA study, SG068	0	0	0	0	0
		C22241	Wilbraham Motorize 69kV Switches, part of the Western MA study, SG068	18,128	0	0	0	0
		C22244	Pratts Jct - Upgrade T8 - Part of the Western MA study, SG068	3,728,600	3,819,240	0	0	0
			Bear Swamp Substation upgrades, Part of the					
		C22245	Western MA study, SG068 Webster 115kV Upgrades, part of the Western	1,220,000	5,085,000	0	0	0
		C22251	MA study, SG068 Milibury Install 115kV Breaker, part of the	3,502,000	0	0	0	0
		C22253	Western MA study, SG068 Pratts Junction Upgrade I135/J136 Bus, part of	207,776	793,846	0	0	0
		C22257	the Western MA study, SG068 Adams install 3rd 115kV breaker, part of the	0	0	0	0	0
		C22259	Western MA study, SG068	51,500	795,675	601,000	0	0
		C22261	Hamden MA - New 115kV Sub, part of the Western MA atudy, SG068	1,545,000	2,917,475	546,364	0	0
		C22272	E. Winchedon - Install 115kV Breaker, part of the Western MA study, SG068	51,500	636,540	218,545	0	0
		C22275	Otter River - Expand substation, part of the Western MA study, \$G068	1,565,600	6,895,850	1,365,909	0	0
			East Westminster Install Breaker, part of the					0
		C22276	Western MA study, SG068 Hampden Convert Xfrmr to 115kV, part of the	51,500	530,450	218,545	0	
1	l	C22278	Western MA study, SG068	515,000	1,273,080	382,454	0	0

		Powerplant		F3710 = /:				
Company	Work Type	Project Number	Project Name	FY10 Capital Forecast	FY11 Capital Forecast	FY12 Capital Forecast	FY13 Capital Forecast	FY14 Capita Forecast
company	ork type		E. Longmeadow, part of the Western MA study,					Forecast
		C22279	SG068 Shaker Road convert to 115kV, part of the	515,000	1,273,080	382,454	0	1
		C22280	Western MA study, SG068	515,000	1,273,080	382,454	0	
			Palmer install new 115kV breaker, part of the					
İ	İ	C22281	Western MA study, SG068 Carpenter Hill Transformer Upgrades, Part of the	154,500	1,060,900	382,454	0	
		C22282	Western MA Study	0	0	0	0	8,114,91
			Palmer 115-23kV Transformer, part of the					· · · · · · · · · · · · · · · · · · ·
		C22291 C22411	Western MA study, SG068 E. Westminster - Repl Failed #2 Trans	515,000	1,060,900	218,545	0	
		C22411	Battery Wash Station Co. 10 TxT	0	0	0	0	
		C23991	Northboro Rd - Add Xfrmr CCVTs	103,000	318,270	0	0	
		C24067	LTC Filtration Systems NE TxT FY09	30,900	0	0	0	-
		C24162	Brayton Point 115 kV Sub Upgrade- Part of NEEWS	200,000	0	0	0	
		C24163	Chartley Pond 115kV Sub Upgrades	206,000	0	0	0	-1-
		C24237	Battery Strategy Fy08/FY09 Co. 10 TxT	315,950	0	0	0	
		C24242 C24280	Tewksbury 22A - Repl 338 Carrier Preliminary Work for NERC-CIP Req	1,558,390	0	0	0	
		C24280 C24459	E Beverly - Install DTT Xfer Switch	1,338,390	0	0	0	
		C24659	Comerford - Repl 4 230kV Disconnects	72,100	0	0	0	
]		C25402	Millbury #2 - Repl 18 115kV Disc	0	0	0	0	
		C26223 C26295	Ferry Rd - Repl 330-1 & 2 Disconnect Sandy Pond - 1 Transformer Failure	257,500 1,624,482	0	0	0	
l		C20293	Sandy Pond - 1 Transformer Fandre Sandy Pond Replace 6 115kV breakers	638,600	774,457	0	0	
		C27444	Salem Harbor Replace 11 115Kv Breakers	1,905,500	1,591,350	. 0	0	
		C27445	Somerset SY- Repl. 2 sets disconn	0	106,090	0	0	
		C27859	Adams Replace #5 Transformer	2,358,700	0	0	0	
		C28184	Tewksbury 22A - Repl 14, 115kV disconnect	252,350	413,751	0	0	
		C28226	Replace reactive metering Co. 10	231,750	0	0	0	
		C28244	FY09 TxT Study Budgetary Reserve - NEP	0	0	0	0	
		C28444 C28465	Trans Meter Reserve NEP FY09 Partk St Rebuild Sub Co.10	103,000	0 3,156,178	2 279 191	0	***
		C28646	Ayer 115kV Breakers	200,000	1,750,000	3,278,181 1,160,260	0	
l		C28647	Convert U21/V22 from Ayers to Denvers	300,000	400,000	543,409	0	
		C28784	Y25 Line Fault Detectors	0	0	0	0	
		C28793 C28815	Dupont Substation Upgrades K163 Terminal at West Amesbury	1,009,400	2,546,160 212,180	1,116,548 0	0	
		C28933	Auburn St - 191 Line CT Failure	82,400	212,180	0	0	
		C28968	Replace Sandy Pond Disconnect, 1 T115	0	0	0	0	
		C29115	Back up Station Service for HVDC	0	0	0	0	
-		C29207 C29300	NE- North Travel Analyzer Purchase Salem Harbor/Canal Term \$145/T146	103,000	1,060,900	3,278,181	2,138,467	
		C29324	Temple St Sub Removal T-Portion	0 000,000	1,000,900	0	2,136,467	
İ		C29325	Leicester Sub - Repl Failed T1 Transformer	0	0	0	0	
		C29486	Replace DFR at Non-BPS Stations, Co. 10 Vernon Hill Sub New 115/13 kV Sub -	0	265,225	281,377	298,260	632,96
		C29541	Transformers	2,884,000	1,697,440	o	0	
ŀ								***
		CNEAS41B	NE Transformer Replacement (Phase I), CO. 10 115kV Oil circuit breaker replacement strategy,	531,480	10,036,114	10,337,197	10,647,313	10,966,73
		CNEAS43B	Co.10	88,580	4,561,870	4,698,726	4,839,688	4,984,87
		CNEAS44B	NE 115kV Bay Infrastructure Replacement (Phase 1), Co.10	88,580		2 240 242	2.071.760	£ 081 85
				00,200	1,824,748	2,349,303	3,871,730 [2,981,62
-					1,824,748	2,349,363	3,871,750	5,981,85
		CNEAS45B	NE Enhanced Structure Design (Phase 1), Co. 10	88,580	912,374	939,745	967,938	996,97
		CNEAS45B CNEAS46B CNEPL1S	NE Enhanced Structure Design (Phase 1), Co. 10 NE Relay Replacement Program, Co.10 Tewks-Woburn 345kV #2					996,97 2,990,92
		CNEAS46B CNEPL1S CNEPL2S	NE Relay Replacement Program, Co.10 Tewks-Woburn 345kV #2 Tewks-Wakefield 345kV #2	88,580 88,580 0	912,374 2,737,122 0	939,745 2,819,236	967,938 2,903,813	996,97 2,990,92 463,71
		CNEAS46B CNEPL1S CNEPL2S CNEPL3S	NE Relay Replacement Program, Co.10 Tewks-Woburn 345kV #2 Tewks-Wakefield 345kV #2 Brayton Kent county 345kV	88,580 88,580 0 0	912,374 2,737,122 0 0 0	939,745 2,819,236 0 0	967,938 2,903,813 0 0	996,97 2,990,92 463,71 2,318,54 231,85
		CNEAS46B CNEPL1S CNEPL2S CNEPL3S CNEPL5S	NE Relay Replacement Program, Co.10 Tewks-Waburn 345kV #2 Tewks-Wakefield 345kV #2 Brayton Kent county 345kV Mariboro Area Reinforcement	88,580 0 0 0	912,374 2,737,122 0 0 0	939,745 2,819,236 0 0 0	967,938 2,903,813 0 0 0	996,97 2,990,92 463,71 2,318,54 231,85 463,71
		CNEAS46B CNEPL1S CNEPL2S CNEPL3S	NE Relay Replacement Program, Co.10 Tewks-Woburn 345kV #2 Tewks-Wakefield 345kV #2 Brayton Kent county 345kV	88,580 88,580 0 0	912,374 2,737,122 0 0 0	939,745 2,819,236 0 0	967,938 2,903,813 0 0	996,97 2,990,92 463,71 2,318,54 231,85 463,71 649,19
		CNEAS46B CNEPL1S CNEPL2S CNEPL3S CNEPL5S CNEPL7S CNEPL7S CNEPL9S CNEX01	NE Relay Replacement Program, Co.10 Tewks-Woburn 345kV #2 Tewks-Wakefield 345kV #2 Brayton Kent county 345kV Mariboro Area Reinforcement New Distribution Substation Load Growth Mariboro Area Reinforcement 2 Reserve Line	88,580 88,580 0 0 0 57,680 0 (20,361,021)	912,374 2,737,122 0 0 0 0 0 594,104	939,745 2,819,236 0 0 0 0 0 611,927 0	967,938 2,903,813 0 0 0 0 630,285	996,97 2,990,92 463,71 2,318,54 231,85 463,71
	Sol Tarl	CNEAS46B CNEPL1S CNEPL2S CNEPL3S CNEPL5S CNEPL7S CNEPL9S	NE Relay Replacement Program, Co.10 Tewks-Woburn 345kV #2 Tewks-Wakefield 345kV #2 Brayton Kent county 345kV Mariboro Area Reinforcement New Distribution Substation Load Growth Mariboro Area Reinforcement 2	88,580 88,580 0 0 0 57,680 0 (20,361,021) 206,000	912,374 2,737,122 0 0 0 0 0 594,104 0 0 318,270	939,745 2,819,236 0 0 0 0 0 611,927 0 0 327,818	967,938 2,903,813 0 0 0 0 630,285 900,407 22,510,176 2,251,018	996,97 2,990,92 463,71 2,318,54 463,71 649,19 6,491,93 46,370,96 5,796,37
	Sub Total	CNEAS46B CNEPL1S CNEPL2S CNEPL3S CNEPL5S CNEPL7S CNEPL7S CNEPL9S CNEX01	NE Relay Replacement Program, Co.10 Tewks-Woburn 345kV #2 Tewks-Wakefield 345kV #2 Brayton Kent county 345kV Mariboro Area Reinforcement New Distribution Substation Load Growth Mariboro Area Reinforcement 2 Reserve Line	88,580 88,580 0 0 0 0 57,680 0 (20,361,021) 206,000 30,040,313	912,374 2,737,122 0 0 0 0 0 594,104 0 0 318,270 82,600,751	939,745 2,819,236 0 0 0 0 611,927 0 0 327,818 41,614,758	967,938 2,903,813 0 0 0 0 630,285 900,407 22,510,176 2,251,018 54,497,137	996,97 2,990,92 463,71 2,318,54 231,85 463,71 649,19 6,491,93 46,370,96 5,796,37 98,035,17
	Sub Total	CNEAS46B CNEPL1S CNEPL2S CNEPL3S CNEPL5S CNEPL7S CNEPL7S CNEPL9S CNEX01	NE Relay Replacement Program, Co.10 Tewks-Woburn 345kV #2 Tewks-Wakefield 345kV #2 Brayton Kent county 345kV Mariboro Area Reinforcement New Distribution Substation Load Growth Mariboro Area Reinforcement 2 Reserve Line NE Mass N-1-1 Placeholder E183W Relocation a/c I-195 Highway	88,580 88,580 0 0 0 57,680 0 (20,361,021) 206,000	912,374 2,737,122 0 0 0 0 0 594,104 0 0 318,270	939,745 2,819,236 0 0 0 0 0 611,927 0 0 327,818	967,938 2,903,813 0 0 0 0 630,285 900,407 22,510,176 2,251,018	996,97 2,990,92 463,71 2,318,54 231,85 463,71 649,19 6,491,93 46,370,96 5,796,37 98,035,17
0 Total	Sub Total	CNEAS46B CNEPL1S CNEPL2S CNEPL3S CNEPL5S CNEPL7S CNEPL7S CNEPL9S CNEX01 CNEX09	NE Relay Replacement Program, Co.10 Tewks-Woburn 345kV #2 Tewks-Wakefield 345kV #2 Brayton Kent county 345kV Mariboro Area Reinforcement New Distribution Substation Load Growth Mariboro Area Reinforcement 2 Reserve Line NE Mass N-1-1 Placeholder	88,580 88,580 0 0 0 57,680 0 (20,361,021) 206,000 30,040,313 78,106,977	912,374 2,737,122 0 0 0 0 594,104 0 0 318,270 82,600,751 119,919,765	939,745 2,819,236 0 0 0 0 611,927 0 0 327,818 41,614,758 63,235,282	967,938 2,903,813 0 0 0 0 530,285 900,407 22,510,176 2,251,018 54,497,137 72,122,605	996,97 2,990,92 463,71 2,318,54 463,71 649,199 46,370,96 5,796,37 98,035,17 123,939,15
0 Total		CNEAS46B CNEPL1S CNEPL2S CNEPL3S CNEPL5S CNEPL7S CNEPL9S CNEPL9S CNEX01 CNEX09	NE Relay Replacement Program, Co.10 Tewks-Woburn 345kV #2 Tewks-Wakefield 345kV #2 Brayton Kent county 345kV Mariboro Area Reinforcement New Distribution Substation Load Growth Mariboro Area Reinforcement 2 Reserve Line NE Mass N-1-1 Placeholder E183W Relocation a/c I-195 Highway Project/reimbursment. Note: \$1.3m part of \$25m reduction L190 Extension from Davisville Tap to West	88,580 88,580 0 0 0 57,680 0 (20,361,021) 206,000 30,040,313 78,106,977	912,374 2,737,122 0 0 0 0 594,104 0 0 318,270 82,600,751 119,919,765	939,745 2,819,236 0 0 0 0 611,927 0 0 327,818 41,614,758 63,235,282	967,938 2,903,813 0 0 0 0 630,285 900,407 22,51,0176 22,51,018 54,497,137 72,122,605	996,97 2,990,92 463,71 2,318,54 231,85 463,71 649,19 3,6491,93 46,370,96 5,796,37 98,035,17 123,939,15
10 Total		CNEAS46B CNEPL1S CNEPL2S CNEPL3S CNEPL5S CNEPL7S CNEPL7S CNEPL9S CNEX01 CNEX09 CO1667 C02526	NE Relay Replacement Program, Co.10 Tewks-Wakefield 345kV #2 Trwks-Wakefield 345kV #2 Brayton Kent county 345kV Mariboro Area Reinforcement New Distribution Substation Load Growth Mariboro Area Reinforcement 2 Reserve Line NE Mass N-1-1 Placeholder E183W Relocation a/c 1-195 Highway Project/reimbursment. Note: \$1.3m part of \$25m reduction L190 Extension from Davisville Tap to West Kingston Sub L190 Reconductor from Kent County to Davisville	88,580 88,580 0 0 0 57,680 0 (20,361,021) 206,000 30,040,313 78,106,977	912,374 2,737,122 0 0 0 0 594,104 0 318,270 82,600,751 119,919,765	939,745 2,819,236 0 0 0 0 611,927 0 0 327,818 41,614,758 63,235,282 0	967,938 2,903,813 0 0 0 0 530,285 900,407 22,510,176 2,251,018 54,497,137 72,122,605	996,97 2,990,92 463,71 2,318,54 63,71 6,491,9 46,370,96 5,796,37 98,035,17 123,939,15
0 Total		CNEAS46B CNEPL1S CNEPL2S CNEPL2S CNEPL5S CNEPL7S CNEPL9S CNEX01 CNEX09 CO1667 C02526 C02527	NE Relay Replacement Program, Co.10 Tewks-Wakefield 345kV #2 Tewks-Wakefield 345kV #2 Brayton Kent county 345kV Mariboro Area Reinforcement New Distribution Substation Load Growth Marlboro Area Reinforcement 2 Reserve Line NE Mass N-1-1 Placeholder E183W Relocation a/c I-195 Highway Project/reimbursment. Note: \$1.3m part of \$25m reduction L190 Extension from Davisville Tap to West Kingston Sub L190 Reconductor from Kent County to Davisville Tap 1870N Reconductor from West Kingston to	88,580 88,580 0 0 0 57,680 0 (20,361,021) 206,000 30,040,313 78,106,977	912,374 2,737,122 0 0 0 0 594,104 0 0 318,270 82,600,751 119,919,765	939,745 2,819,236 0 0 0 0 611,927 0 0 327,818 41,614,758 63,235,282	967,938 2,903,813 0 0 0 0 630,285 900,407 22,51,0176 22,51,018 54,497,137 72,122,605	996,97 2,990,92 463,71 2,318,54 63,71 6,491,93 46,370,96 5,796,37 98,035,17 123,939,15
10 Total		CNEAS46B CNEPL1S CNEPL2S CNEPL3S CNEPL5S CNEPL7S CNEPL7S CNEPL9S CNEX01 CNEX09 CO1667 C02526	NE Relay Replacement Program, Co.10 Tewks-Waburn 345kV #2 Tewks-Waberfield 345kV #2 Brayton Kent county 345kV Mariboro Area Reinforcement New Distribution Substation Load Growth Mariboro Area Reinforcement 2 Reserve Line NE Mass N-1-1 Placeholder E183W Relocation a/c I-195 Highway Project/reimbursment. Note: \$1.3m part of \$25m reduction L190 Extension from Davisville Tap to West Kingston Sub L190 Reconductor from Kent County to Davisville Tap	88,580 88,580 0 0 0 57,680 0 (20,361,021) 206,000 30,040,313 78,106,977	912,374 2,737,122 0 0 0 0 594,104 0 318,270 82,600,751 119,919,765	939,745 2,819,236 0 0 0 0 611,927 0 0 327,818 41,614,758 63,235,282 0	967,938 2,903,813 0 0 0 0 530,285 900,407 22,510,176 2,251,018 54,497,137 72,122,605	996,97 2,990,92 463,71 2,318,54 231,85 463,71 649,193 46,370,96 5,796,37 98,035,17 123,939,15
10 Total		CNEAS46B CNEPL1S CNEPL2S CNEPL2S CNEPL5S CNEPL7S CNEPL9S CNEX01 CNEX09 CO1667 C02526 C02527	NE Relay Replacement Program, Co.10 Tewks-Waburn 345kV #2 Brayton Kent county 345kV #2 Brayton Kent county 345kV Mariboro Area Reinforcement New Distribution Substation Load Growth Mariboro Area Reinforcement 2 Reserve Line NE Mass N-1-1 Placeholder E183W Relocation a/c I-195 Highway Project/reimbursment. Note: \$1.3m part of \$25m reduction L190 Extension from Davisville Tap to West Kingston Sub L190 Reconductor from Kent County to Davisville Tap 1870N Reconductor from West Kingston to Kenyon 1870 Reconductor from Kenyon to Wood River	88,580 88,580 0 0 0 57,680 0 (20,361,021) 206,000 30,040,313 78,106,977	912,374 2,737,122 0 0 0 0 594,104 0 0 318,270 82,600,751 119,919,765	939,745 2,819,236 0 0 0 0 611,927 0 0 327,818 41,614,758 63,235,282 0 0	967,938 2,903,813 0 0 0 0 630,285 900,407 22,510,176 2251,018 54,497,137 72,122,605	996,97 2,990,92 463,71 2,318,54 63,71 6,491,9 46,370,96 5,796,37 98,035,17 123,939,15
10 Total		CNEAS46B CNEPL18 CNEPL2S CNEPL3S CNEPL5S CNEPL7S CNEPL7S CNEPL9S CNEX01 CNEX09 CO1667 C02526 C02527	NE Relay Replacement Program, Co.10 Tewks-Woburn 345kV #2 Tewks-Wakefield 345kV #2 Brayton Kent county 345kV Mariboro Area Reinforcement New Distribution Substation Load Growth Mariboro Area Reinforcement 2 Reserve Line NE Mass N-1-1 Placeholder E183W Relocation a/c I-195 Highway Project/reimbursment. Note: \$1.3m part of \$25m reduction L190 Extension from Davisville Tap to West Kingston Sub L190 Reconductor from Kent County to Davisville Tap 1870N Reconductor from West Kingston to Kenyon 1870 Reconductor from Kenyon to Wood River Trans Line Damage- Failure Budgetary Reserve - Co49	88,580 88,580 0 0 0 0 57,680 0 (20,361,021) 206,000 30,040,313 78,106,977	912,374 2,737,122 0 0 0 0 594,104 0 318,270 82,600,751 119,919,765	939,745 2,819,236 0 0 0 0 0 611,927 0 0 327,818 41,614,758 63,235,282 0 0 0	967,938 2,903,813 0 0 0 0 0 630,285 900,407 22,510,176 2,251,018 54,497,137 72,122,665	996,97 2,990,92 463,71 2,318,54 231,85 463,71 649,19 6,491,93
10 Total		CNEAS46B CNEPL1S CNEPL2S CNEPL2S CNEPL5S CNEPL7S CNEPL7S CNEPL9S CNEXO1 CNEXO9 C01667 C02526 C02527 C02528 C02529	NE Relay Replacement Program, Co.10 Tewks-Wakefield 345kV #2 Tewks-Wakefield 345kV #2 Brayton Kent county 345kV Mariboro Area Reinforcement New Distribution Substation Load Growth Marlboro Area Reinforcement 2 Reserve Line NE Mass N-1-1 Placeholder E183W Relocation a/c I-195 Highway Project/reimbursment. Note: \$1.3m part of \$25m reduction L190 Extension from Davisville Tap to West Kingston Sub L190 Reconductor from Kent County to Davisville Tap 1870N Reconductor from West Kingston to Kenyon 1870 Reconductor from Kenyon to Wood River Trans Line Damage- Failure Budgetary Reserve	88,580 88,580 0 0 0 0 57,680 0 (20,361,021) 206,000 30,040,313 78,106,977	912,374 2,737,122 0 0 0 0 594,104 0 0 318,270 82,600,751 119,919,765 0 0 0	939,745 2,819,236 0 0 0 0 611,927 0 0 327,818 41,614,758 63,235,282 0 0 0	967,938 2,903,813 0 0 0 0 630,285 900,407 22,510,176 2,251,018 54,497,137 72,122,605	996,97 2,990,92 463,71 2,318,54 231,85 463,71 649,193 46,370,96 5,796,37 98,035,17 123,939,15

Project Proj		1	In .		t .				
Note Process			Project		EVIO Control	EXTLA 11	105710 Ct. 1-1	PV12 O. 1:1	EXC14 O
COPPER NORTHWISE Co. P. P. Festendard 0 0 0 0 0 0 0 0 0	Compen	Work T		Project Name					FY14 Capital
Company Light Time before from Fill Reads Sci. 0 0 0 3 0 1 1 1 1 1 1 1 1 1	Company	WOLK Lype							
C00577					******				0
C05511 Stronger Fair Wood Pele Reglacement - NECO 340,500 371,315 100,275 112,515 154,927 C05580 Group Chemical Emprovement - NeC 150,000 340,500 35,600 456,100 36,600 456,100 C16,000			C08003	L190 Tap to New Tower Hill Road Sub	0	U			0
C05511 Stronger Fair Wood Pele Reglacement - NECO 340,500 371,315 100,275 112,515 154,927 C05580 Group Chemical Emprovement - NeC 150,000 340,500 35,600 456,100 36,600 456,100 C16,000			C08377	Transmission Study Rudgetary Pacarya on 40	103.000	106.000	100 272	112 551	115 007
C69984 Group Cleanance Improvements - NEC \$830,00 1,05,300 388,600 456,100 C1025			Codsii	Transmission Study Daugetary Reserve-co 45	103,000	100,090	109,273	112,331	113,927
C69984 Group Cleanance Improvements - NEC \$830,00 1,05,300 388,600 456,100 C1025			C09531	Strategy for Wood Pole Replacement - NECO	360 500	371 315	109 273	112 551	115 927
C19624 Transtration 191 C Budgetry Reserve Co. 49 15.739 26.6 C27 37.318 28.138 28.028 C14202 C11202 C11202 C1120204 C1					_				0
C1450.5 E18 Underground		į.				1, 10 1,0 1	,	10 1,100	
C144520 E115 Undergroums			C13624	Transmission UG C Budgetary Reserve - Co 49	25,750	26.523	27.318	28.138	28 982
C14525			C14262						0
C1995 C1097 DO C. Memerange 0		-	C14520						0
COMMAND CHANGE RAFA Millibury 2 clark/com 259,350 0 0 0 0 0 0 0 0 0			C19936	E105/F106 Oil Monitoring	0		0		0
C22112 Woonsclett Shrings Sept. Sept									
C22112 Womenodet Sept O			C20404		250,290	0	0	0	0
C29774 S-17/8 Reconductor Part of NEWS 50,000 278,000 1,810,000 72,000 0 0 0 0 0 0 0 0 0				NAME CHANGE: Q143S Uxbirdge -			***************************************		
C29794 S.1718 Reconductor Part of NEEWS 50,000 278,000 1,810,000 72,000 0 0 0 0 0 0 0 0 0			C22112		849,750	0	0	0	0
C23976 NEEWS C3979 Reconductor T7 Line in R1 *Part of NEEWS 925,000 30,000 21,08,000 130,000 0 0 0 0 0 0 0 0			C23974	S-171S Reconductor - Part of NEEWS	50,000	278,000	1,810,000	72,000	0
C23979 Recombactor TF Line in N. Part of NIEUWS 25,000 0 0 0 0 0 0 0 0 0				T172N Recondcutor W Farnum Tap - Part of					
C24100 Reconductor G-180N - Pert of NEEWS 225,000 391,000 21,86,000 1326,000 0 C24630 C2171778 Reconductor Pert of NEEWS 60,000 278,000 477,001 450,004 40,701 CREASIO L17178 Reconductor in the reversion 51,500 26,522 27,118 450,004 40,701 CREASIO L17178 Reconductor in Fiverton 51,500 26,522 27,118 450,004 40,701 CREASIO L17178 Reconductor in Fiverton 0 0 0 27,118 28,138 28,004 CREASIO CREASIO L17178 Reconductor 15,500 26,522 27,118 450,004 27,138 28,138 28,004 CREASIO CREASIO L17178 Reconductor 15,500 26,522 27,118 450,004 27,138 28,138 28,004 CREASIO CR			C23976	NEEWS	225,000	307,000	725,000	1,193,000	0
C2443			C23979	Reconductor T7 Line in RI -Part of NEEWS	925,000	0	0	0	0
C28016 Reserve for Nil imprecion receits* Co. 94 412,000 424,566 437,061 450,024 437,001 CREASIO LTA TPS State Line to Tiverton 51,500 26,523 27,318 450,024 0. CREASIO CREATION CREATION			C24160	Reconductor G-185N - Part of NEEWS	225,000	393,000	2,168,000	1,326,000	0
CNERASIO LIA TAP, State Line to Tiverton 51,500 26,522 27,318 450,204 CNEASIZ MITTAP, State Line to Torrotron 0 0 0 7,218 28,38 28,98 CNEASIZ MITTAP, State Line 0 0 0 0 56,275 57,004 CNEASIZ SITI TAPE CNEASIZ MITTAP, State Line 0 0 0 0 52,275 57,004 CNEASIZ MITTAP, State Line 0 0 0 0 52,275 57,004 CNEASIZ MITTAP, State Line 0 0 0 0 0 52,275 57,004 CNEASIZ MITTAP, State Line 0 0 0 0 0 0 0 0 0			C24483	T172S Reconductor - Part of NEEWS	60,000	278,000	1,810,000	72,000	0
CNIASA10 List FAT State Line to Triverton 0 0 27,318 450,004 0 CNIASA12 CNIASA22 ST71 TAPS 0 0 0 0 56,275 57,664 CNIASA23 ST71 TAPS 0 0 0 0 56,275 57,664 CNIASA23 ST71 TAPS 0 0 0 0 56,275 57,664 CNIASA34 St7 Sharman Red Fat Killingby 0 0 0 0 0 51,616 56,275 57,664 CNIASA34 St7 Sharman Red Fat Killingby 0 0 0 0 0 0 115,977 CNIASA34 St7 Sharman Red Fat Killingby 0 0 0 0 0 0 0 0 0			C28016	Reserve for NE inspection repairs - Co. 49	412,000	424,360	437,091		463,710
CNIASASIZ MISTAPS State Late to Troroton		ŀ	CNEAS10	L14 TAP: State Line to Tiverton	51,500	26,523		450,204	0
CNCAS25 S171 TAPS			CNEAS12						28,982
CNRASS3 376 Sherman Road to MAY RI State Line			CNEAS25		0	0			57,964
CNRASS4 347 Sherman R4 - Killingly									5,796
CNER_10_ Hopkatron Substation 103,000 40,616 56,275 5,796,370									115,927
CNEPL-IoIL Repainton Substation 103,000 407,386 0 0 0 13,10,000			CNEAS35						5,796,370
CNEPLAL Newport Area (SW UO Supply					103,000				0
CNEPL61, Newport Area 698V UG Supply			CNEPL4L						3,130,040
CNEPLES New Distribution Substantion Load Growth 37,080 381,924 393,382 405,181 417,280 CNEEZO Newport Area Tup Jaine 92,080,340 10,018,875 22,213,842 (13,716,010) 11,726,088 Relay C00139 Reg. EMS Subgetary Reserve-Meters - NECO C15187 Subgetary Reserve-Meters - NECO 105,000 106,090 109,273 112,551 115,097 C2581 Pawtucket # Relay Addition 103,000 0 0 0 0 0 0 0 0 0 C0 0 0 0 C0 0 0 0			CNEPL6L	Newport Area 69kV UG Supply	0	636,540	655,636	1,350,611	1,391,129
Che Che			CNEPL8L		37,080				417,339
Relay			CNEX20	Newport Area Tap Line	927,000	0	0	0	0
Relay Co6139 RTU Replacement - NECO Obsolescence, NECC 25,750 0 0 0 0 0 0 0 0 0		Line Total			9,080,840	10,018,875	22,715,842	(13,716,010)	11,726,058
Sudgestary Reserve-Meters - NIECO				RTU Replacement - NECO Obsolescence, NERC					
C15187		Relay	C06139	Req, EMS	25,750	0	0	0	0
Comparison	1			Budgetary Reserve-Meters - NECO				-	
Relay Total			C15187		103,000	106,090	109,273	112,551	115,927
W. Kingston Rebuil Sub to Tie in L190 and Replace Station Bus			C29581	Pawtucket #1 Relay Addition	103,000	0	0	0	0
W. Kingston Rebuild Sub to Tie in L190 and Replace Staffon Bus	[Relay Total			231,750	106,090	109,273	112,551	115,927
Colored Colo				W. Kingston Rebuild Sub to Tie in L190 and					
C03500		Sub	C02419	Replace Station Bus	0	0	0	0	0
C04333				Transmission Sub Budgetary Reserve - Capital					***
C08004 Tower Hill Road Substation			C03500	District	51,500	53,045	54,636	56,275	57,964
C12459 Kent County Relay Upgrades				Digital Fault Recorder Program RI	25,750	0	0	0	0
C16105	ŀ		C08004	Tower Hill Road Substation	0	0	Ô	0	
C17828				W . O . D 1 32 1				U	0
C17828 Kent Cty Sub - R/R 1&2 Bus PT's 0 0 0 0 0 0 0 0 0			C12459	Kent County Relay Opgrades	0	0	0		0
C18614 Battery Replacement Proj Phase 3 Neco TxT									
C18910 Kent Carty Sub- Complete Automation 0 0 0 0 0 0 0 0 0			C16105	Pawtuket#1: Replace X3 Disconnects and CCVT	0	0	0 :	0	0
C18910 Kent Carty Sub- Complete Automation 0 0 0 0 0 0 0 0 0			C16105	Pawtuket#1: Replace X3 Disconnects and CCVT	0	0	0 :	0	0
C20274			C16105 C17828	Pawtuket#1: Replace X3 Disconnects and CCVT	0	0	0 :	0	0
C20872 Purchase Spare Trans Narr, FY08 0 0 0 0 0 0 0 0 0			C16105 C17828 C18614	Pawtuket#1: Replace X3 Disconnects and CCVT Kent Cty Sub - R/R 1&2 Bus PT's Battery Replacement Proj Phase 3 Neco TxT	0 0	0	0 :	0 0	0
Dexter Substation Reinforcements, Part of Greater RI, SG069			C16105 C17828 C18614 C18910	Pawtuket#1: Replace X3 Disconnects and CCVT Kent Cty Sub - R/R 1&2 Bus PT's Battery Replacement Proj Phase 3 Neco TxT Kent Cnty Sub- Complete Automation	0 0	0 0 0	0 0 0	0 0 0	0 0
C22331			C16105 C17828 C18614 C18910 C20274	Pawtuket#1: Replace X3 Disconnects and CCVT Kent Cty Sub - R/R 1&2 Bus PT's Battery Replacement Proj Phase 3 Neco TXT Kent Cnty Sub- Complete Automation Sac AB Repl Program Phase 4 NEC TXT	0 0 0 0	0 0 0	0 0	0 0 0 0	0 0 0
Bell Rock Substation Expansion, Part of Greater RI, SG069			C16105 C17828 C18614 C18910 C20274	Pawtuket#1: Replace X3 Disconnects and CCVT Kent Cty Sub - R/R 1&2 Bus PT's Battery Replacement Proj Phase 3 Neco TXT Kent Cnty Sub- Complete Automation Sac AB Repl Program Phase 4 NEC TXT Purchase Spare Trans Narr, FY08	0 0 0 0	0 0 0	0 0	0 0 0 0	0 0
C22332 RI, SG069 1,545,000 3,394,880 2,185,454 0 0 0 New 115kvV Somerset & Brayton Point, Part of C22335 Greater RI, SG069 669,500 3,182,700 3,605,999 2,504,257 0 Somerset Reinforcements, Part of Greater RI, C22336 SG069 669,500 1,856,575 2,458,636 1,491,299 0 0 0 0 0 0 0 0 0			C16105 C17828 C18614 C18910 C20274 C20872	Pawtuket#1: Replace X3 Disconnects and CCVT Kent Cty Sub - R/R 1&2 Bus PT's Battery Replacement Proj Phase 3 Neco TxT Kent Cnty Sub - Complete Automation Sac AB Repl Program Phase 4 NEC TxT Purchase Spare Trans Narr, FY08 Dexter Substation Reinforcements, Part of Greater	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0 0	0 0 0 0 0
New 115kvV Somerset & Brayton Point, Part of Greater RI, SG069 Greater RI, SG069 Greater RI, SG069 Geographic Report of Greater RI, SG069 Geographic Right Sky Reinforcements, Part of Greater RI, SG069 Geographic Right Sky Reinforcements, Part of Geographic Right Sky Reinforcements, Part of Geographic Right Sky Reinforcements, Part of Geographic Right Sky Reinforcements, Part of Geographic Right Sky Reinforcements, Part of Geographic Right Sky Reinforcements, Part of Geographic Right Sky Ri			C16105 C17828 C18614 C18910 C20274 C20872	Pawtuket#1: Replace X3 Disconnects and CCVT Kent Cty Sub - R/R 1&2 Bus PT's Battery Replacement Proj Phase 3 Neco TxT Kent Cnty Sub- Complete Automation Sac AB Repl Program Phase 4 NEC TxT Purchase Spare Trans Narr, FY08 Dexter Substation Reinforcements, Part of Greater RI, SG069	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0 0	0 0 0
C22335 Greater RI, SG069 669,500 3,182,700 3,605,999 2,504,257 0			C16105 C17828 C18614 C18910 C20274 C20872	Pawtuket#1: Replace X3 Disconnects and CCVT Kent Cty Sub - R/R 1&2 Bus PT's Battery Replacement Proj Phase 3 Neco TxT Kent Cnty Sub- Complete Automation Sac AB Repl Program Phase 4 NEC TxT Purchase Spare Trans Narr, FY08 Dexter Substation Reinforcements, Part of Greater RI, SG069 Bell Rock Substation Expansion, Part of Greater	0 0 0 0 0 0 0 0 257,500	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
Somerset Reinforcements, Part of Greater RI, SG069 669,500 1,856,575 2,458,636 1,491,299 0			C16105 C17828 C18614 C18910 C20274 C20872	Pawtuket#1: Replace X3 Disconnects and CCVT Kent Cty Sub - R/R 1&2 Bus PT's Battery Replacement Proj Phase 3 Neco TxT Kent Cnty Sub- Complete Automation Sac AB Repl Program Phase 4 NEC TxT Purchase Spare Trans Narr, FY08 Dexter Substation Reinforcements, Part of Greater RI, SG069 Bell Rock Substation Expansion, Part of Greater RI, SG069	0 0 0 0 0 0 0 0 257,500	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0
C22336			C16105 C17828 C18614 C18910 C20274 C20872 C22331	Pawtuket#1: Replace X3 Disconnects and CCVT Kent Cty Sub - R/R 1&2 Bus PT's Battery Replacement Proj Phase 3 Neco TxT Kent Cnty Sub - Complete Automation Sac AB Repl Program Phase 4 NEC TxT Purchase Spare Trans Narr, FY08 Dexter Substation Reinforcements, Part of Greater RI, SG069 Bell Rock Substation Expansion, Part of Greater RI, SG069 New 115kvV Somerset & Brayton Point, Part of	0 0 0 0 0 0 0 0 257,500	0 0 0 0 0 0 954,810 3,394,880	0 0 0 0 0 0 0 0 628,318 2,185,454	0 0 0 0 0 0 0	0 0 0 0 0
Brayton Point 115kV Reinforcements, Part of C22338 Greater RI, SG069 257,500 1,591,350 874,182 489,596 0 C23473 Sherman Farm - Repl 345 ACB w/ GCB 808,550 0 0 0 0 0 0 0 0 0			C16105 C17828 C18614 C18910 C20274 C20872 C22331	Pawtuket#1: Replace X3 Disconnects and CCVT Kent Cty Sub - R/R 1&2 Bus PT's Battery Replacement Proj Phase 3 Neco TxT Kent Cnty Sub- Complete Automation Sac AB Repl Program Phase 4 NEC TxT Purchase Spare Trans Narr, FY08 Dexter Substation Reinforcements, Part of Greater RI, SG069 Bell Rock Substation Expansion, Part of Greater RI, SG069 New 115kvV Somerset & Brayton Point, Part of Greater RI, SG069	0 0 0 0 0 0 0 0 257,500	0 0 0 0 0 0 954,810 3,394,880	0 0 0 0 0 0 0 0 628,318 2,185,454	0 0 0 0 0 0 0	0 0 0 0 0 0
C22338 Greater RI, SG069 257,500 1,591,350 874,182 489,596 0 C23473 Sherman Farm - Repl 345 ACB w/ GCB 808,550 0 0 0 0 0 0 0 0 0			C16105 C17828 C18614 C18910 C20274 C20872 C22331 C22332	Pawtuket#1: Replace X3 Disconnects and CCVT Kent Cty Sub - R/R 1&2 Bus PT's Battery Replacement Proj Phase 3 Neco TxT Kent Cnty Sub- Complete Automation Sac AB Repl Program Phase 4 NEC TxT Purchase Spare Trans Narr, FY08 Dexter Substation Reinforcements, Part of Greater RI, SG069 Bell Rock Substation Expansion, Part of Greater RI, SG069 New 115kvV Somerset & Brayton Point, Part of Greater RI, SG069 Somerset Reinforcements, Part of Greater RI, SG069	0 0 0 0 0 0 0 0 257,500 1,545,000	0 0 0 0 0 0 0 0 954,810 3,394,880 3,182,700	0 0 0 0 0 0 0 0 0 0 628,318 2,185,454 3,605,999	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
C23473 Sherman Farm - Repl 345 ACB w/ GCB 808,550 0 0 0 0 0 0 0 0 0			C16105 C17828 C18614 C18910 C20274 C20872 C22331 C22332	Pawtuket#1: Replace X3 Disconnects and CCVT Kent Cty Sub - R/R 1&2 Bus PT's Battery Replacement Proj Phase 3 Neco TxT Kent Cnty Sub - Complete Automation Sac AB Repl Program Phase 4 NEC TxT Purchase Spare Trans Narr, FY08 Dexter Substation Reinforcements, Part of Greater RI, SG069 Bell Rock Substation Expansion, Part of Greater RI, SG069 New 115kvV Somerset & Brayton Point, Part of Greater RI, SG069 Somerset Reinforcements, Part of Greater RI, SG069	0 0 0 0 0 0 0 0 257,500 1,545,000	0 0 0 0 0 0 0 0 954,810 3,394,880 3,182,700	0 0 0 0 0 0 0 0 0 0 628,318 2,185,454 3,605,999	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0
C23515 Battery Wash Station Co. 49 TXT			C16105 C17828 C18614 C18910 C20274 C20872 C22331 C22332 C22335 C22336	Pawtuket#1: Replace X3 Disconnects and CCVT Kent Cty Sub - R/R 1&2 Bus PT's Battery Replacement Proj Phase 3 Neco TxT Kent Cnty Sub - Complete Automation Sac AB Repl Program Phase 4 NEC TxT Purchase Spare Trans Narr, FY08 Dexter Substation Reinforcements, Part of Greater RI, SG069 Bell Rock Substation Expansion, Part of Greater RI, SG069 New 115kvV Somerset & Brayton Point, Part of Greater RI, SG069 Somerset Reinforcements, Part of Greater RI, SG069 Brayton Point 115kV Reinforcements, Part of	0 0 0 0 0 0 0 0 257,500 1,545,000 669,500	0 0 0 0 0 0 954,810 3,394,880 3,182,700 1,856,575	0 0 0 0 0 0 0 0 628,318 2,185,454 3,605,999 2,458,636	0 0 0 0 0 0 0 0 0 0 0 0 2,504,257	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
C23775 NE Spare Transformer FY09 0 0 0 0 0 0 0 0 0			C16105 C17828 C18614 C18910 C20274 C20872 C22331 C22332 C22335 C22336	Pawtuket#1: Replace X3 Disconnects and CCVT Kent Cty Sub - R/R 1&2 Bus PT's Battery Replacement Proj Phase 3 Neco TxT Kent Cnty Sub - Complete Automation Sae AB Repl Program Phase 4 NEC TxT Purchase Spare Trans Narr, FY08 Dexter Substation Reinforcements, Part of Greater RI, SG069 Bell Rock Substation Expansion, Part of Greater RI, SG069 New 115kvV Somerset & Brayton Point, Part of Greater RI, SG069 Somerset Reinforcements, Part of Greater RI, SG069 Brayton Point 115kV Reinforcements, Part of	0 0 0 0 0 0 0 0 237,500 1,545,000 669,500 669,500	0 0 0 0 0 0 954,810 3,394,880 3,182,700 1,856,575	0 0 0 0 0 0 0 628,318 2,185,454 3,605,999 2,458,636 874,182	0 0 0 0 0 0 0 0 0 0 0 2,504,257 1,491,299 489,596	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sherman Road 345kV Sub Upgrades - Part of NEEWS 100,000 132,000 2,458,000 4,494,000 0			C16105 C17828 C18614 C18910 C20274 C20872 C22331 C22332 C22335 C22336 C22338 C22373	Pawtuket#1: Replace X3 Disconnects and CCVT Kent Cty Sub - R/R 1&2 Bus PT's Battery Replacement Proj Phase 3 Neco TxT Kent Cnty Sub- Complete Automation Sac AB Repl Program Phase 4 NEC TxT Purchase Spare Trans Narr, FY08 Dexter Substation Reinforcements, Part of Greater RI, SG069 Bell Rock Substation Expansion, Part of Greater RI, SG069 Somerset Reinforcements, Part of Greater RI, SG069 Somerset Reinforcements, Part of Greater RI, SG069 Brayton Point 115kV Reinforcements, Part of Greater RI, SG069 Shayton Point 115kV Reinforcements, Part of Greater RI, SG069 Sherman Farm - Repl 345 ACB w/ GCB	0 0 0 0 0 0 0 0 257,500 1,545,000 669,500 669,500 257,500 808,550	0 0 0 0 0 0 0 954,810 3,394,880 3,182,700 1,856,575 1,591,350 0	0 0 0 0 0 0 0 0 0 0 0 0 3,18 2,185,454 3,605,999 2,458,636 874,182 0	0 0 0 0 0 0 0 0 0 0 0 2,504,257 1,491,299 489,596	0 0 0 0 0 0 0 0
C23973 NEEWS 100,000 132,000 2,458,000 4,494,000 0			C16105 C17828 C18614 C18910 C20274 C20872 C22331 C22335 C22336 C22338 C22338 C23473 C23515	Pawtuket#1: Replace X3 Disconnects and CCVT Kent Cty Sub - R/R 1&2 Bus PT's Battery Replacement Proj Phase 3 Neco TxT Kent Cnty Sub - Complete Automation Sac AB Repl Program Phase 4 NEC TxT Purchase Spare Trans Narr, FY08 Dexter Substation Reinforcements, Part of Greater RI, SG069 New 115kvV Somerset & Brayton Point, Part of Greater RI, SG069 Somerset Reinforcements, Part of Greater RI, SG069 Brayton Point 115kV Reinforcements, Part of Greater RI, SG069 Brayton Point 115kV Reinforcements, Part of Greater RI, SG069 Brayton Point 115kV Reinforcements, Part of Greater RI, SG069 Sherman Farm - Repl 345 ACB w/ GCB Battery Wash Station Co. 49 TxT	0 0 0 0 0 0 257,500 1,543,000 669,500 669,500 257,500 808,550 0	0 0 0 0 0 954,810 3,394,880 3,182,700 1,856,575 1,591,350 0	0 0 0 0 0 0 0 628,318 2,185,454 3,605,999 2,458,636 874,182 0	0 0 0 0 0 0 0 0 0 0 2,504,257 1,491,299 489,596 0	0 0 0 0 0 0 0 0 0
Hartford Ave 115kV Sub Upgrades - Part of NEEWS 50,000 71,000 2,437,000 1,218,000 0 0 0 0 0 0 0 0 0			C16105 C17828 C18614 C18910 C20274 C20872 C22331 C22335 C22336 C22338 C22338 C23473 C23515	Pawtuket#1: Replace X3 Disconnects and CCVT Kent Cty Sub - R/R 1&2 Bus PT's Battery Replacement Proj Phase 3 Neco TxT Kent Cnty Sub - Complete Automation Sac AB Repl Program Phase 4 NEC TxT Purchase Spare Trans Narr, FY08 Dexter Substation Reinforcements, Part of Greater RI, SG069 Bell Rock Substation Expansion, Part of Greater RI, SG069 New 115kvV Somerset & Brayton Point, Part of Greater RI, SG069 Somerset Reinforcements, Part of Greater RI, SG069 Somerset Reinforcements, Part of Greater RI, SG069 Brayton Point 115kV Reinforcements, Part of Greater RI, SG069 Brayton Point 115kV Reinforcements, Part of Greater RI, SG069 Sherman Farm - Repl 345 ACB w/ GCB Battery Wash Station Co. 49 TxT NE Spare Transformer FY09	0 0 0 0 0 0 257,500 1,543,000 669,500 669,500 257,500 808,550 0	0 0 0 0 0 954,810 3,394,880 3,182,700 1,856,575 1,591,350 0	0 0 0 0 0 0 0 628,318 2,185,454 3,605,999 2,458,636 874,182 0	0 0 0 0 0 0 0 0 0 0 2,504,257 1,491,299 489,596 0	0 0 0 0 0 0 0 0
C23975 NEEWS 50,000 71,000 2,437,000 1,218,000 0 0 0 0 0 0 0 0 0			C16105 C17828 C18614 C18910 C20274 C20872 C22331 C22332 C22335 C22336 C22336 C22338 C23473 C23775	Pawtuket#1: Replace X3 Disconnects and CCVT Kent Cty Sub - R/R 1&2 Bus PT's Battery Replacement Proj Phase 3 Neco TxT Kent Cnty Sub - Complete Automation Sac AB Repl Program Phase 4 NEC TxT Purchase Spare Trans Narr, FY08 Dexter Substation Reinforcements, Part of Greater R1, SG069 Bell Rock Substation Expansion, Part of Greater R1, SG069 New 115kvV Somerset & Brayton Point, Part of Greater R1, SG069 Somerset Reinforcements, Part of Greater R1, SG069 Brayton Point 115kV Reinforcements, Part of Greater R1, SG069 Somerset Reinforcements, Part of Greater R1, SG069 Brayton Point 115kV Reinforcements, Part of Greater R1, SG069 Sherman Farm - Repl 345 ACB w/ GCB Battery Wash Station Co. 49 TxT NE Spare Transformer FY09 Sherman Road 345kV Sub Upgrades - Part of	0 0 0 0 0 0 0 0 257,500 1,545,000 669,500 669,500 257,500 808,550 0	0 0 0 0 0 954,810 3,394,880 3,182,700 1,856,575 1,591,350 0	0 0 0 0 0 0 0 628,318 2,185,454 3,605,999 2,458,636 874,182 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 2,504,257 1,491,299 489,596 0 0	0 0 0 0 0 0 0 0
C23980 Pawtucket upgrades - Part of NEEWS 600,000 0 0 0 0 0 0 0 0			C16105 C17828 C18614 C18910 C20274 C20872 C22331 C22332 C22335 C22336 C22336 C22338 C23473 C23775	Pawtuket#1: Replace X3 Disconnects and CCVT Kent Cty Sub - R/R 1&2 Bus PT's Battery Replacement Proj Phase 3 Neco TxT Kent Cnty Sub- Complete Automation Sac AB Repl Program Phase 4 NEC TxT Purchase Spare Trans Narr, FY08 Dexter Substation Reinforcements, Part of Greater RI, SG069 Dell Rock Substation Expansion, Part of Greater RI, SG069 New 115kvV Somerset & Brayton Point, Part of Greater RI, SG069 Somerset Reinforcements, Part of Greater RI, SG069 Brayton Point 115kV Reinforcements, Part of Greater RI, SG069 Sherman Farm - Repl 345 ACB w/ GCB Battery Wash Station Co. 49 TxT NE Spare Transformer FY09 Sherman Road 345kV Sub Upgrades - Part of NEEWS	0 0 0 0 0 0 0 0 257,500 1,545,000 669,500 669,500 257,500 808,550 0	0 0 0 0 0 954,810 3,394,880 3,182,700 1,856,575 1,591,350 0	0 0 0 0 0 0 0 628,318 2,185,454 3,605,999 2,458,636 874,182 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 2,504,257 1,491,299 489,596 0 0	0 0 0 0 0 0 0 0 0
Franklin Square 115kV Sub Upgrades- Part of S0,000 200,000 2,000,000 2,200,000 0			C16105 C17828 C18614 C18910 C20274 C20872 C22331 C22335 C22336 C22336 C22338 C23473 C23515 C23775 C23973	Pawtuket#1: Replace X3 Disconnects and CCVT Kent Cty Sub - R/R 1&2 Bus PT's Battery Replacement Proj Phase 3 Neco TxT Kent Cnty Sub - Complete Automation Sac AB Repl Program Phase 4 NEC TxT Purchase Spare Trans Narr, FY08 Dexter Substation Reinforcements, Part of Greater RI, SG069 Dewl 15kvV Somerset & Brayton Point, Part of Greater RI, SG069 New 115kvV Somerset & Brayton Point, Part of Greater RI, SG069 Brayton Point 115kV Reinforcements, Part of Greater RI, SG069 Brayton Point 115kV Reinforcements, Part of Greater RI, SG069 Brayton Point 115kV Reinforcements, Part of Greater RI, SG069 Sherman Farm - Repl 345 ACB w/ GCB Battery Wash Station Co. 49 TxT NE Spare Transformer FY09 Sherman Road 345kV Sub Upgrades - Part of NEEWS Hartford Ave 115kV Sub Upgrades - Part of	0 0 0 0 0 0 257,500 1,543,000 669,500 669,500 257,500 808,550 0 0	0 0 0 0 954,810 3,394,880 3,182,700 1,856,575 1,591,350 0 0	0 0 0 0 0 0 0 628,318 2,185,454 3,605,999 2,458,636 874,182 0 0 0	0 0 0 0 0 0 0 0 0 2,504,257 1,491,299 489,596 0 0	0 0 0 0 0 0 0 0 0 0
C23982 NEEWS 50,000 200,000 2,000,000 2,200,000 0 C24161 Upgrade Drumrock Substation - Part of NEEWS 100,000 803,000 1,329,000 3,100,000 0 Drumrock I-187 & J-188 drop upgrade - Part of 75,000 0 0 0 0 C24164 NEEWS 75,000 0 0 0 0 0 C24168 NEEWS 4,500,000 2,250,000 0 0 0 0 C24199 West Farnum - Replace 315-1 Disc 0 0 0 0 0 0 C24282 Preliminary Work for NERC-CIP Req 341,960 0 0 0 0 0 C24463 Pawtucket#1: Repl 779, 777 Discs 0 0 0 0 0 0 0			C16105 C17828 C18614 C18910 C20274 C20872 C22331 C22335 C22336 C22338 C23473 C23515 C23775 C23973	Pawtuket#1: Replace X3 Disconnects and CCVT Kent Cty Sub - R/R 1&2 Bus PT's Battery Replacement Proj Phase 3 Neco TxT Kent Cnty Sub - Complete Automation Sac AB Repl Program Phase 4 NEC TxT Purchase Spare Trans Narr, FY08 Dexter Substation Reinforcements, Part of Greater RI, SG069 Bell Rock Substation Expansion, Part of Greater RI, SG069 New 115kvV Somerset & Brayton Point, Part of Greater RI, SG069 Somerset Reinforcements, Part of Greater RI, SG069 Somerset Reinforcements, Part of Greater RI, SG069 Brayton Point 115kV Reinforcements, Part of Greater RI, SG069 Sherman Fam - Repl 345 ACB w/ GCB Battery Wash Station Co. 49 TxT NE Spare Transformer FY09 Sherman Road 345kV Sub Upgrades - Part of NEEWS Hartford Ave 115kV Sub Upgrades - Part of NEEWS	0 0 0 0 0 0 0 0 0 257,500 1,545,000 669,500 257,500 808,550 0 0 0	0 0 0 0 0 954,810 3,394,880 3,182,700 1,856,575 1,591,350 0 0 132,000	0 0 0 0 0 0 0 0 0 628,318 2,185,454 3,605,999 2,458,636 874,182 0 0 0 0 2,458,000	0 0 0 0 0 0 0 0 0 0 2,504,257 1,491,299 489,596 0 0 0	0 0 0 0 0 0 0 0 0 0
C24161 Upgrade Drumrock Substation - Part of NEEWS 100,000 803,000 1,329,000 3,100,000 0 C24164 NEEWS 75,000 0 0 0 0 West Farnum 115kV Sub upgrades - Part of NEEWS 4,500,000 2,250,000 0 0 0 C24168 NEEWS 4,500,000 2,250,000 0 0 0 0 C24199 West Farnum - Replace 315-1 Disc 0			C16105 C17828 C18614 C18910 C20274 C20872 C22331 C22335 C22336 C22338 C23473 C23515 C23775 C23973	Pawtuket#1: Replace X3 Disconnects and CCVT Kent Cty Sub - R/R 1&2 Bus PT's Battery Replacement Proj Phase 3 Neco TxT Kent Cnty Sub - Complete Automation Sac AB Repl Program Phase 4 NEC TxT Purchase Spare Trans Narr, FY08 Dexter Substation Reinforcements, Part of Greater R1, SG069 Bell Rock Substation Expansion, Part of Greater R1, SG069 New 115kvV Somerset & Brayton Point, Part of Greater R1, SG069 Somerset Reinforcements, Part of Greater R1, SG069 Brayton Point 115kV Reinforcements, Part of Greater R1, SG069 Somerset Reinforcements, Part of Greater R1, SG069 Brayton Point 115kV Reinforcements, Part of Greater R1, SG069 Sherman Farm - Repl 345 ACB w/ GCB Battery Wash Station Co. 49 TxT NE Spare Transformer FY09 Sherman Road 345kV Sub Upgrades - Part of NEEWS Hattford Ave 115kV Sub Upgrades - Part of NEEWS Pawtucket upgrades - Part of NEEWS	0 0 0 0 0 0 0 0 0 257,500 1,545,000 669,500 257,500 808,550 0 0 0	0 0 0 0 0 954,810 3,394,880 3,182,700 1,856,575 1,591,350 0 0 132,000	0 0 0 0 0 0 0 0 0 628,318 2,185,454 3,605,999 2,458,636 874,182 0 0 0 0 2,458,000	0 0 0 0 0 0 0 0 0 0 2,504,257 1,491,299 489,596 0 0 0	0 0 0 0 0 0 0 0 0 0
Drumrock I-187 & J-188 drop upgrade - Part of NEWS 75,000 0 0 0 0 0 0			C16105 C17828 C18614 C18910 C20274 C20872 C22331 C22332 C22335 C22336 C22336 C22338 C23473 C23515 C23775 C23973	Pawtuket#1: Replace X3 Disconnects and CCVT Kent Cty Sub - R/R 1&2 Bus PT's Battery Replacement Proj Phase 3 Neco TxT Kent Cnty Sub - Complete Automation Sac AB Repl Program Phase 4 NEC TxT Purchase Spare Trans Narr, FY08 Dexter Substation Reinforcements, Part of Greater RI, SG069 Dexter Substation Expansion, Part of Greater RI, SG069 New 115kvV Somerset & Brayton Point, Part of Greater RI, SG069 Somerset Reinforcements, Part of Greater RI, SG069 Brayton Point 115kV Reinforcements, Part of Greater RI, SG069 Sherman Farm - Repl 345 ACB w/ GCB Battery Wash Station Co. 49 TxT NE Spare Transformer FY09 Sherman Road 345kV Sub Upgrades - Part of NEEWS Hartford Ave 115kV Sub Upgrades - Part of NEEWS Franklin Square 115kV Sub Upgrades - Part of NEEWS Franklin Square 115kV Sub Upgrades - Part of	0 0 0 0 0 0 0 0 257,500 1,545,000 669,500 257,500 808,550 0 0 100,000	0 0 0 0 0 954,810 3,394,880 3,182,700 1,856,575 1,591,350 0 0 132,000 71,000	0 0 0 0 0 0 0 628,318 2,185,454 3,605,999 2,458,636 874,182 0 0 0 0 2,458,000	0 0 0 0 0 0 0 0 0 0 2,504,257 1,491,299 489,596 0 0 0 4,494,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Drumrock I-187 & J-188 drop upgrade - Part of NEWS 75,000 0 0 0 0 0 0			C16105 C17828 C18614 C18910 C20274 C20872 C22331 C22332 C22335 C22336 C22336 C22338 C23473 C23515 C23775 C23973	Pawtuket#1: Replace X3 Disconnects and CCVT Kent Cty Sub - R/R 1&2 Bus PT's Battery Replacement Proj Phase 3 Neco TxT Kent Cnty Sub - Complete Automation Sac AB Repl Program Phase 4 NEC TxT Purchase Spare Trans Narr, FY08 Dexter Substation Reinforcements, Part of Greater RI, SG069 Dexter Substation Expansion, Part of Greater RI, SG069 New 115kvV Somerset & Brayton Point, Part of Greater RI, SG069 Somerset Reinforcements, Part of Greater RI, SG069 Brayton Point 115kV Reinforcements, Part of Greater RI, SG069 Sherman Farm - Repl 345 ACB w/ GCB Battery Wash Station Co. 49 TxT NE Spare Transformer FY09 Sherman Road 345kV Sub Upgrades - Part of NEEWS Hartford Ave 115kV Sub Upgrades - Part of NEEWS Franklin Square 115kV Sub Upgrades - Part of NEEWS Franklin Square 115kV Sub Upgrades - Part of	0 0 0 0 0 0 0 0 257,500 1,545,000 669,500 257,500 808,550 0 0 100,000	0 0 0 0 0 954,810 3,394,880 3,182,700 1,856,575 1,591,350 0 0 132,000 71,000	0 0 0 0 0 0 0 628,318 2,185,454 3,605,999 2,458,636 874,182 0 0 0 0 2,458,000	0 0 0 0 0 0 0 0 0 0 2,504,257 1,491,299 489,596 0 0 0 4,494,000	0 0 0 0 0 0 0 0 0 0
C24164 NEEWS 75,000 0 0 0 0 0 0 0 0 0			C16105 C17828 C18614 C18910 C20274 C20872 C22331 C22335 C22335 C22336 C22338 C22375 C23973 C23973 C23980 C23982	Pawtuket#1: Replace X3 Disconnects and CCVT Kent Cty Sub - R/R 1&2 Bus PT's Battery Replacement Proj Phase 3 Neco TxT Kent Cnty Sub - Complete Automation Sac AB Repl Program Phase 4 NEC TxT Purchase Spare Trans Narr, FY08 Dexter Substation Reinforcements, Part of Greater RI, SG069 Dexter Substation Expansion, Part of Greater RI, SG069 New 115kvV Somerset & Brayton Point, Part of Greater RI, SG069 Somerset Reinforcements, Part of Greater RI, SG069 Brayton Point 115kV Reinforcements, Part of Greater RI, SG069 Brayton Point 115kV Reinforcements, Part of Greater RI, SG069 Brayton Point 115kV Reinforcements, Part of Greater RI, SG069 Sherman Farm - Repl 345 ACB w/ GCB Battery Wash Station Co. 49 TxT NE Spare Transformer FY09 Sherman Road 345kV Sub Upgrades - Part of NEEWS Pawtucket upgrades - Part of NEEWS Franklin Square 115kV Sub Upgrades - Part of NEEWS	0 0 0 0 0 0 0 0 257,500 1,545,000 669,500 257,500 808,550 0 0 100,000	0 0 0 0 0 954,810 3,394,880 3,182,700 1,856,575 1,591,350 0 0 132,000 71,000 0	0 0 0 0 0 0 0 0 0 0 628,318 2,185,454 3,605,999 2,458,636 874,182 0 0 0 0 2,458,900 2,458,900	0 0 0 0 0 0 0 0 0 0 2,504,257 1,491,299 489,596 0 0 0 4,494,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
West Farnum 115kV Sub upgrades - Part of	The state of the s		C16105 C17828 C18614 C18910 C20274 C20872 C22331 C22335 C22335 C22336 C22338 C22375 C23973 C23973 C23980 C23982	Pawtuket#1: Replace X3 Disconnects and CCVT Kent Cty Sub - R/R 1&2 Bus PT's Battery Replacement Proj Phase 3 Neco TxT Kent Cnty Sub - Complete Automation Sac AB Repl Program Phase 4 NEC TxT Purchase Spare Trans Narr, FY08 Dexter Substation Reinforcements, Part of Greater R1, SG069 Bell Rock Substation Expansion, Part of Greater R1, SG069 New 115kvV Somerset & Brayton Point, Part of Greater R1, SG069 Somerset Reinforcements, Part of Greater R1, SG069 Somerset Reinforcements, Part of Greater R1, SG069 Brayton Point 115kV Reinforcements, Part of Greater R1, SG069 Sherman Farm - Repl 345 ACB w/ GCB Battery Wash Station Co. 49 TxT NE Spare Transformer FY09 Sherman Road 345kV Sub Upgrades - Part of NEEWS Hartford Ave 115kV Sub Upgrades - Part of NEEWS Pawtucket upgrades - Part of NEEWS Franklin Square 115kV Sub Upgrades- Part of NEEWS	0 0 0 0 0 0 0 0 0 0 257,500 1,545,000 669,500 257,500 808,550 0 0 100,000 50,000 600,000	0 0 0 0 0 954,810 3,394,880 3,182,700 1,856,575 1,591,350 0 0 132,000 71,000 0	0 0 0 0 0 0 0 0 0 628,318 2,185,454 3,605,999 2,458,636 874,182 0 0 0 0 2,458,900 2,458,900	0 0 0 0 0 0 0 0 0 0 2,504,257 1,491,299 489,596 0 0 0 4,494,000 1,218,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
West Farnum 115kV Sub upgrades - Part of			C16105 C17828 C18614 C18910 C20274 C20872 C22331 C22335 C22336 C22336 C22336 C23375 C23775 C23973 C23975 C23980 C23982 C24161	Pawtuket#1: Replace X3 Disconnects and CCVT Kent Cty Sub - R/R 1&2 Bus PT's Battery Replacement Proj Phase 3 Neco TxT Kent Cnty Sub - Complete Automation Sac AB Repl Program Phase 4 NEC TxT Purchase Spare Trans Narr, FY08 Dexter Substation Reinforcements, Part of Greater RI, SG069 Dewith Substation Expansion, Part of Greater RI, SG069 New 115kvV Somerset & Brayton Point, Part of Greater RI, SG069 Somerset Reinforcements, Part of Greater RI, SG069 Brayton Point 115kV Reinforcements, Part of Greater RI, SG069 Sherman Farm - Repl 345 ACB w/ GCB Battery Wash Station Co. 49 TxT NE Spare Transformer FY09 Sherman Road 345kV Sub Upgrades - Part of NEEWS Hartford Ave 115kV Sub Upgrades - Part of NEEWS Franklin Square 115kV Sub Upgrades - Part of NEEWS Franklin Square 115kV Sub Upgrades - Part of NEEWS Upgrade Drumrock Substation - Part of NEEWS Upgrade Drumrock Substation - Part of NEEWS Drumrock I-187 & J-188 drop upgrade - Part of	0 0 0 0 0 0 0 0 0 0 257,500 1,545,000 669,500 257,500 808,550 0 0 100,000 50,000 600,000	0 0 0 0 0 954,810 3,394,880 3,182,700 1,856,575 1,591,350 0 0 132,000 71,000 0	0 0 0 0 0 0 0 0 0 628,318 2,185,454 3,605,999 2,458,636 874,182 0 0 0 0 2,458,900 2,458,900	0 0 0 0 0 0 0 0 0 0 2,504,257 1,491,299 489,596 0 0 0 4,494,000 1,218,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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National Grid
Docket No. 4011
2009 Electric Rates Filing
Division Data Request 2-6
Attachment 2
Schedule 5
Page6 of 6

		Powerplant					_	
		Project		FY10 Capital	FY11 Capital	FY12 Capital	FY13 Capital	FY14 Capita
Company	Work Type	Number	Project Name	Forecast	Forecast	Forecast	Forecast	Forecast
		C24465	Riverside - Replace 115kV Disconnects	103,000	1,273,080	0	0	C
		C28229	Replace reactive metering Co. 49	36,050	0	0	0	
		C28248	FY09 TxT Study Budgetary Reserve - NECo	0	0	0	0	G
		C29488	Replace DFR at Non-BPS Stations, Co. 49	0	0	281,377	298,260	0
		CNEAS41C	NE Transformer Replacement (Phase I), Co. 49	61,800	1,166,990	1,202,000	1,238,060	1,275,201
		CNEAS43C	115kV Oil circuit breaker replacement strategy, CO. 49	10,300	530,450	546,364	562,754	579,637
		CNEAS44C	NE 115kV Bay Infrastructure Replacement (Phase 1), Co.49	10,300	212,180	273,182	450,204	695,564
		CNEAS45C	NE Enhanced Structure Design (Phase 1), Co. 49	10,300	106,090	109,273	112,551	115,927
		CNEAS46C CNEPL10S	NE Relay Replacement Program, Co.49 Hopkinton Substation	1,030,000	318,270 1,586,046	327,818 0	337,653	347,782
		CNEPL4S	Brayton Kent county 345kV	0	1,300,040	0	0	2,086,693
		CNEPL6S	Newport Area 69kV UG Supply	0	424,360	437,091	900,407	927,419
		CNEPL8S	New Distribution Substation Load Growth	24,720	254,616	262,254	270,122	278,226
		CNEX35	Spare Transformer	. 0	0	0	0	0
	Sub Total			12,006,230	20,361,442	21,470,583	19,723,438	6,364,415
49 Total				21,318,820	30,486,407	44,295,697	6,119,979	18,206,400
rand Total				99,425,797	150,406,172	107,530,979	78,242,584	142,145,550

Division Data Request 2-7

Request:

Referring to 2-5 and 2-6, which projects qualify for ROE adders pursuant to FERC's transmission policy enunciated in Opinion No. 489 to 679.

Response:

Under FERC Opinion No. 489, all PTF transmission investment included in ISO-NE Regional System Plan ("RSP") and placed in service between January 2004 and December 2008, qualifies for a 100 basis point incentive adder. Please see Attachment 1 to our response to Division Data Request 2-6, column (E), for a breakdown of the investment for each major line and substation at National Grid that qualifies for the 100basis point incentive adder.

With respect to incentives under Order No. 679, please see the following summary of FERC incentives granted. We do not have lists of individual projects for the other transmission owners.

National Grid

Docket: ER08-1548-000

Project: National Grid's portion of the New England East West Solution ("NEEWS") **Incentives:** 125 basis point ROE adder; 100% of CWIP in rate base; and guaranteed recovery of prudently incurred costs if the Project is abandoned in whole or in part as a result of factors beyond its control.

• The National Grid projects listed and titled as "NEEWS" in Division Data Response 2-6 Schedule 4, qualify for the 125 basis point incentive adder.

United Illuminating Company

Docket: ER07-653-000

Project: UI portion of the "Middletown to Norwalk" Project - a new 345-kV transmission line

and modifications to portions of the existing 115-kV transmission system.

Incentives: 50 basis point ROE adder for the use of advanced technologies (undergrounding and other technologies); 100% of CWIP in rate base.

<u>Division Data Request 2-7 (continued)</u>

Northeast Utilities Service Company

Docket: ER08-966-000

Project: NU portion of the "Middletown to Norwalk" Project

Incentives: Limited waiver of the December 31, 2008 termination date for the 100 basis point return on equity (ROE) adder that the Commission granted in Opinion No. 489 for the Middletown-to-Norwalk Project; an additional 50 basis point adder for the use of advanced transmission technologies.

Docket: ER08-1548-000

Project: NU's portion of the New England East West Solution ("NEEWS")

Incentives: 125 basis point ROE adder; 100% of CWIP in rate base; and guaranteed recovery of prudently incurred costs if the Project is abandoned in whole or in part as a result of factors beyond its control.

Central Maine Power Co.

Docket: EL08-74-000

Project: Maine Power Reliability Program Project - 245 miles of new 345 kV transmission line, 74 miles of new 115 kV transmission line, 10 miles of rebuilt 345 kV transmission line, 155 miles of rebuilt 115 kV transmission line, and upgrades to Central Maine's existing substations. **Incentives:** 125-basis point adder to its base-level return on equity (ROE), recovery in rate base of 100 percent of CWIP, and guaranteed recovery of prudently incurred costs if the Project is abandoned in whole or in part as a result of factors beyond its control.

Central Maine Power Company and Maine Public Service Company

Docket: EL08-77-000

Project: Maine Power Connection Project - approximately 200 miles of new 345 kV

transmission line

Incentives: 150 basis point return on equity (ROE) adder and guaranteed recovery of prudently incurred costs if the Project is abandoned in whole or in part as a result of factors beyond their control.

Narragansett facilities identified as distribution do not qualify for ROE incentive adders. Narragansett distribution facilities are currently earning 4.78% return on equity for the twelve month period ending September 2008.

Division Data Request 2-8

Request:

Is it National Grid's position that it will not undertake transmission projects that are necessary for regional reliability needs without the availability of ROE adders?

Response:

No. National Grid has a contractual obligation to build transmission projects necessary for regional reliability needs under the terms of the New England Transmission Operating Agreement, irrespective of the availability of incentives such as ROE adders. However, as the Federal Energy Regulatory Commission highlighted in Order No. 679-A, contractual commitments or mandatory projects, such as section 215 reliability projects, do not disqualify a request for incentive-based rate treatment.

Division Data Request 2-9

Request:

Please explain in detail what factors led to the 2008 TAF to result in such a substantial under-collection for that year.

Response:

There are several factors contributing to the 2008 TAF under-recovery of \$12.7 million (See Schedule JAL-12, page 1 of 8). One of the primary factors was a larger than anticipated increase in the estimated ISO-NE RNS rate for the period June 2008 through February 2009. At the time of the January 2008 rate filing in RIPUC Docket No. 3902, the RNS rate was estimated in Schedule MPH-3 at \$37.14 per KW-YR during this period. However, due to higher than anticipated transmission investment of approximately \$200 million and an unanticipated under-recovery of 2007 transmission expenses of \$51 million, the rate effective June 1, 2008, as calculated in the Participating Transmission Owner's informational filing made on July 31, 2008, was actually \$44.10 per KW-YR, or \$6.96 per KW-YR higher

Also contributing to the 2008 under-recovery was the impact on the RNS rate of prior period adjustments for billings back to February 2005 that resulted from a rehearing order issued by FERC in March 2008. Specifically, on March 24, 2008 FERC issued a rehearing order on the New England Transmission Owner's ROE case in Docket No. ER04-157 re-setting and increasing by 24 basis points the base ROE applied to all transmission facilities in New England effective as of February 1, 2005.

In addition, there were increases in the LNS rate contributing to the under-recovery. For a more detailed explanation of the LNS increases, please see our responses to Division Data Requests 3-7 and 3-18.

Division Data Request 2-10

Request:

Which entity is responsible for determining whether transmission costs allocated to National Grid's Rhode Island operations are prudently incurred and necessary expenditures? In answering this question, please detail any review procedures that are undertaken by the responsible entity(s).

Response:

In terms of determining the need for any particular transmission upgrade and identification of proposed transmission solutions, transmission planning in New England is performed by multiple levels of independent and coordinated analysis as described in our response to Division Data Request 2-12

The determination of how New England transmission project costs are allocated is detailed in Section II of the ISO-NE Tariff (Schedules 11 and 12). Under Schedule 12C, and applications for regional cost allocation of proposed transmission projects are submitted to ISO-NE for review and a determination by ISO-NE of the appropriate level and type of cost recovery (i.e., regional, local, or combination).

Overall management of a project cost estimates, engineering, and construction are the responsibility of the individual Transmission Owner. For an explanation of the review procedures that are undertaken for projects sponsored by National Grid please see our response to Division Data Request 2-11.

Division Data Request 2-11

Request:

Please specify in detail what efforts are undertaken by National Grid to minimize transmission costs allocated to its retail operations in Rhode Island.

Response:

National Grid's efforts to review, approve, and manage transmission costs are undertaken at multiple levels:

- 1.) During the study phase of a project, options analysis is conducted to determine the scope and cost of alternatives to meet the need identified in the study. The option chosen will be the one that best meets the objectives of low cost and system operability.
- 2.) Cost control is achieved by managing the cost of engineering design services, cost of materials/equipment and cost of construction.
 - a. Materials and construction costs are managed through competitive pricing strategies managed by our Supply Chain Management Department.
 - b. Construction costs are managed by developing an efficient plan to coordinate the work, outages, siting and permitting.
 - c. The entire process from the output of the study phase through design, procurement of materials and construction labor and project closeout is assigned to and managed by a Project Manager and guided by the Project Management Playbook. The Playbook is used to facilitate a consistent and disciplined approach to project management, including cost control.
- 3.) National Grid also has a sanctioning process for review and approval of all National Grid transmission expenditures by its Asset Management Investment Committee (AMIC). The AMIC is made up of leadership representatives from key areas of the National Grid's transmission line of business in the US, including Asset Management, Operations, Construction, Finance, Regulatory and Commercial. The AMIC is responsible for ensuring compliance with National Grid's Transmission Group Procedure 11 (TGP11) which provides for a formal review and approval process of transmission strategies, programs, projects, expenditures and commitments. Larger projects may also require additional approvals from the Transmission Investment Committee (TIC), or the National Grid Board of Directors.

Division Data Request 2-11(continued)

4.) National Grid's Transmission's Project Change Control process also exerts discipline on changes in cost, scope and schedule. All project changes with an impact on cost, scope and schedule must be approved by the AMIC or other sanctioning committees, as appropriate.

Division Data Request 2-12

Request:

In terms of determining the need for any particular transmission upgrade, does National Grid perform independent engineering analyses or does National Grid rely on ISO New England determinations? Please explain the nature of any review procedures.

Response:

Transmission Planning in New England is performed by multiple levels of independent and coordinated analysis. National Grid performs studies specific to its service territory varying in scope from individual substations to broad geographical areas. National Grid also works jointly with ISO-NE and other utilities and/or provides support to NPCC analysis to identify needs and develop integrated transmission solutions with ramifications stretching beyond the transmission facilities owned solely by National Grid. Typically, on joint studies where ISO-NE is involved, ISO-NE is the lead on those studies.

National Grid's needs analysis and system studies are performed consistent with the National Grid Transmission Planning Guide, NERC Standards, NPCC Criteria, and ISO-NE Reliability Standards. These documents are posted on each entities external website. The link to National Grid's Transmission Planning Guide is:

http://www.nationalgridus.com/non_html/transmission_planning_guide.pdf

National Grid performs various studies of its transmission system on a periodic basis pursuant to the requirements of the Regional System Planning process set forth in Attachment K of the ISO-NE Tariff. A link to Attachment K (starting at Page 653) is provided below:

http://www.iso-ne.com/regulatory/tariff/sect_2/oatt/oatt_08-12-01_mepco.pdf

The first stage of a planning study is the needs assessment. Typically the Transmission Owners in New England, including National Grid, perform the needs assessment studies with input and direction from ISO-NE. See Section 4 of Attachment K. The findings from the needs assessments are then presented to stakeholders through an open stakeholder process known as the ISO New England Planning Advisory Committee (PAC). They are also posted on the ISO-NE website.

Division Data Request 2-12 (continued)

Once ISO-NE has identified a need, potential transmission solutions are identified and presented to the PAC. As proposed transmission solutions make their way through review and analysis by the ISO and the PAC, they are also included on the ISO's Project List which is posted on its website. The status of any particular proposed solution is monitored and posted on the Project List.

After extensive study of the alternatives, recommended transmission solutions are developed and presented to the PAC and are ultimately subject to approval by ISO-NE in order to be included in the Regional System Plan. ISO-NE may also identify in the Regional System Plan a market or demand response solution that is capable of meeting a particular need, in which case a regulated transmission solution may be eliminated from the Regional system Plan or may never receive approval from the ISO. This can occur at any time during the planning phase or even during the engineering and construction phase of a transmission solution.

Once a recommended transmission solution has been identified, the study of alternatives is used to evaluate potential for significant adverse system impact of a solution. All Transmission Owners must be able to demonstrate, subject to ISO-NE approval, that there is no significant adverse system impact for the recommended solutions consistent with the ISO-NE Proposed Plan Application (PPA) process as defined in Section I.3.9 of the ISO-NE Tariff. Technical review of supporting analysis is presented to the ISO-NE task forces (STF/TTF) and the Reliability Committee. Transmission Owners must also submit a Transmission Cost Allocation (TCA) application to ISO-NE in association with every PPA. This application is to obtain approval from the ISO and to obtain confirmation from the ISO that the investment will be eligible for regional rate recovery.

If a need assessment and solution are purely local in nature (e.g. concerning non-PTF transmission facilities only), National Grid is the entity responsible for performing the study pursuant to the Local System Planning process discussed in Attachment K. . These Local System Plans are presented annually to the PAC for their review and comment.

Division Data Request 2-13

Request:

In light of recent economic forecasts and the current economic recession, has any analysis been conducted to determine whether proposed transmission projects can be deferred or modified due to a projected reduction in demand? If so, please specify.

Response:

National Grid annually reviews its planning studies to assess compliance with NERC reliability standards. The annual assessment reviews the base assumptions of a study (i.e. the load forecast, transmission expansions approved, and generation additions / removals to a given area). In the 2008 assessment, which is nearly complete, the conclusion is that the reinforcements identified in 2007 are still valid based on the latest ISO-NE CELT forecast. The next CELT report will be available in the spring of 2009. National Grid will again review its proposed plans for the transmission system in the latter part of 2009.

Periodic reviews of the local transmission system are also performed every three years or more frequently, based on specific need.

Division Data Request 2-14

Request:

For National Grid Rhode Island operations (including legacy NEES and EUA operations), please provide the total kW demand and kw/hr consumption for each year from 1996 to present, and relevant forecasts for the years 2009 through 2014.

Response:

Attachment 1 to this response includes the kWh deliveries and peak load (in mWs) for former Narragansett Electric Company, former Blackstone Valley Electric Company and former Newport Electric Corporation for the period prior to the merger of National Grid and Eastern Utilities Associates in 2000 and for the combined company for the period 2000 through 2008. The Company's current kWh forecast extends through 2012. The forecasted kWhs for the period 2009 through 2012 are included as Attachment 2.

Rhode Island Peak Load (MW)

Year	Narragansett Electric Company	EUA Blackstone Valley Electric	EUA Newport Electric Company	Rhode Island*	Growth Rate	Year	Mo	Narragansett Electric Company	EUA Blackstone Valley Electric	Electric	Rhode Island*	Growth Rate
1996	4 794 526 283	1 261 928 473	527 616 285	6 584 071 041		1996	8	930.1	244 3	86.8	1 261 2	

Year	Company	Electric	Company	Rhode Island*	Rate	Year	Мо	Company	Electric	Company	Rhode Island*	Rate
1996	4,794,526,283	1,261,928,473	527,616,285	6,584,071,041		1996	8	930.1	244.3	86.8	1,261.2	
1997	4,837,062,158	1,279,049,317	536,087,074	6,652,198,549	1.0%	1997	7	1,031.6	264.2	97.7	1,393.5	10.5%
1998	4,985,569,115	1,300,878,833	543,599,695	6,830,047,643	2.7%	1998	7	1,048.0	268.9	101.5	1,418.4	1.8%
1999	5,172,952,619	1,332,975,730	567,395,617	7,073,323,966	3.6%	1999	7	1,133.0	265.7	111.9	1,510.6	6.5%
2000	6,836,839,127	227,232,256	101,954,207	7,166,025,590	1.3%	2000	8	1,087.8	278.8	108.8	1,475.4	-2.3%
2001	7,341,196,303	0	0	7,341,196,303	2.4%	2001	8	1,663.3			1,663.3	12.7%
2002	7,515,614,036	0	0	7,515,614,036	2.4%	2002	8	1,687.1			1,687.1	1.4%
2003	7,694,091,639	0	0	7,694,091,639	2.4%	2003	6	1,556.0			1,556.0	-7.8%
2004	7,822,279,925	0	0	7,822,279,925	1.7%	2004	8	1,601.7			1,601.7	2.9%
2005	7,985,335,205	0	0	7,985,335,205	2.1%	2005	7	1,738.3			1,738.3	8.5%
2006	7,732,329,004	0	0	7,732,329,004	-3.2%	2006	8	1,932.0			1,932.0	11.1%
2007	7,879,655,164	0	0	7,879,655,164	1.9%	2007	8	1,768.0			1,768.0	-8.5%
2008**	7,798,057,058	0	0	7,798,057,058	-1.0%	2008**	6	1,780.2			1,780.2	0.7%

^{*} Excludes Pascoag Fire District.

Rhode Island KWh

^{** 2008} kWh are 11 months actual and 1 month foreast. 2008 Blackstone and Newport peak MW are estimated.

	Monthly Forecasted	Annual Forecasted
	kWh	kWh
Year	<u>Deliveries</u>	<u>Deliveries</u>
Jan-09	710,469,781	
Feb-09	659,696,667	
Mar-09	661,230,359	
Apr-09	623,010,555	
May-09	592,041,271	
Jun-09	632,057,937	
Jul-09	716,101,598	
Aug-09	730,830,716	
Sep-09	712,686,988	
Oct-09	646,802,021	
Nov-09 Dec-09	603,650,026 688,333,641	7,976,911,561
Jan-10	719,481,638	7,970,911,501
Feb-10	671,371,015	
Mar-10	681,488,742	
Apr-10	633,288,310	
May-10	593,891,271	
Jun-10	641,124,256	
Jul-10	733,569,741	
Aug-10	762,615,866	
Sep-10	727,349,225	
Oct-10	638,310,537	
Nov-10	617,722,961	
Dec-10	693,027,884	8,113,241,446
Jan-11	708,810,222	
Feb-11	676,238,399	
Mar-11	685,957,027	
Apr-11	637,314,171	
May-11	621,186,976	
Jun-11 Jul-11	656,926,420 730,110,980	
Aug-11	777,585,006	
Sep-11	735,972,546	
Oct-11	648,963,942	
Nov-11	650,130,712	
Dec-11	695,713,110	8,224,909,512
Jan-12	734,903,945	
Feb-12	677,003,584	
Mar-12	714,271,201	
Apr-12	620,104,943	
May-12	616,390,487	
Jun-12	666,045,207	
Jul-12	725,017,219	
Aug-12	771,277,021	
Sep-12	739,520,509	
Oct-12	662,189,344	
Nov-12 Dec-12	632,070,501	0 200 000 474
DCC-12	722,115,513	8,280,909,474

Division Data Request 2-15

Request:

Please provide a comparison of the total delivered price of electricity for residential customers in each state where National Grid provides retail electric service. In providing the comparison, please break out any major cost classifications such as distribution, transmission, commodity, renewables, DSM, etc.

Response:

Attached is a table that compares the rates and bill charges, by component, for a residential customer using 500 kWh per month taking service on Massachusetts Electric Company Rate R-1, Granite State Electric Company Rate D, Niagara Mohawk Electric Company Rate SC-1 and Narragansett Electric Company Rate A-16. The rates shown are those rates in effect as of December 1, 2008. For Narragansett, the January 1, 2009 rates are also included for comparison.

Rates in Effect as of 12/1/08 Based on 500 kWh usage

<u> </u>	Mass Electric <u>R-1</u>	Granite State <u>D</u>	Niagara Mohawk <u>SC-1(1)</u>	Narragansett <u>A-16</u>	Proposed 1/1/09 Narragansett <u>A-16</u>
Distribution Customer Charge Distribution Energy (First 250) (includes consumption tax) Distribution Energy (Excess 250) (includes consumption tax)	\$6.21	\$4.31 \$0.01718 \$0.04321	\$16.21	\$2.75	\$2.75
Distribution Energy Charge	\$0.02660	****	\$0.04122	\$0.03377	\$0.03376
Standard Offer/Commodity/Default Service NYPA CAC T&D DCA	\$0.12660	\$0.10232	\$0.07094 (0.0089) \$0.00332 \$0.00733	\$0.12484	\$0.09584
Transmission Charge	\$0.01572	\$0.01054		\$0.00977	\$0.01500
Conservation/Renewables//Systems Benefits CTC/Transition/Stranded	\$0.00300 \$0.00233	\$0.00330 \$0.00050	\$0.00265 \$0.00349	\$0.00230 \$0.00322	\$0.00230 \$0.00235
	********	*******	******	*****	*****
Typical Bill (500 kWh usage) (2):					
Customer Charge	\$6.21	\$4.31	\$16.21	\$2.86	\$2.86
Distribution kWh Charge	\$13.30	\$15.10	\$20.61	\$17.59	\$17.58
Transmission Charge	\$7.86	\$5.27	A4 75	\$5.09	\$7.81
Transition Charge	\$1.17	\$0.25	\$1.75	\$1.68	\$1.22
Conservation	\$1.50	\$1.65		\$1.20	\$1.20
Subtotal Retail Delivery	\$30.0	\$26.58	\$38.6	\$28.4	\$30.7
Commodity Charge	\$63.30	\$51.16	\$36.35	\$65.02	\$49.92
Total Bill	\$93.34	\$77.74	\$74.91	\$93.44	\$80.60

⁽¹⁾ Niagara Mohawk for central load zone customer.(2) For Rhode Island, includes Gross Earnings Tax

Division Data Request 2-16

Request:

For calendar year 2009, please provide the estimated transmission costs for each of the ten largest customers in Rhode Island, comparing the existing cost per customer in 2008 to the expected 2009 transmission cost resulting from the proposed TAF.

Response:

The attached table shows, for the ten largest customers served by Narragansett Electric, the transmission charges paid by each customer in 2008 and the estimated transmission charges that will be paid by each customer in 2009, based on the Company proposed transmission charges for 2009 and on each customer kWh deliveries for 2008.

Rhode Island Ten Largest Customers Estimated Transmission Costs

	Most Recent 12	Projected 2009
Customer	Months Transmission	Transmission
Rank	Charges (\$000's)	Charges (\$000's)
1	\$844	\$1,406
2	\$827	\$1,390
3	\$570	\$945
4	\$446	\$738
5	\$389	\$650
6	\$356	\$597
7	\$313	\$515
8	\$244	\$416
9	\$185	\$309
10	\$174	\$289
Total	\$4,347	\$7,255

Division Data Request 2-17

Request:

Regarding the testimony of John Warshaw on page 5, lines 5-20, can National Grid explain why the rates for Last Resort service in Rhode Island are noticeably less than the Default rates in Massachusetts for the November 2008 through April 2009 period?

Response:

The rates for Last Resort service in Rhode Island are less than National Grid's Default Service rates in Massachusetts because National Grid procured half of its Default Service supply in March 2008 and the other half in September 2008, at the same time as the Last Resort Service supply was procured. Since the March 2008 supply was more costly than the September 2008 supply; when averaged together the resulting rates in Massachusetts are higher than the rates in Rhode Island. In addition, suppliers serving load in the Southeast Massachusetts Load Zone (SEMA Zone) are required to pay for the cost of dispatching above market generation to meet ISO New England local reliability requirements.