Workpapers of
Peter C. Czekanski

NATIONAL GRID - Rhode Island Gas Service
Customers and Thru-put: Actual per Classified Sales

	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06
Customers (sls+tss+trans)															
Residential non-heat	33,564	33,525	33,450	33,237	33,179	33,032	32,947	32,848	32,797	32,755	32,688	32,739	32,693	32,658	32,638
Residential heat	186,358	188,863	190,870	191,032	191,610	191,513	190,633	189,275	188,137	187,307	186,745	187,575	188,985	190,988	192,389
Small sales	17,598	17,840	18,130	18,149	18,213	18,170	18,051	17,878	17,705	17,564	17,504	17,497	17,648	17,912	18,213
Medium sales	3,689	3,721	3,763	3,774	3,790	3,765	3,684	3,654	3,634	3,617	3,558	3,583	3,605	3,634	3,634
Medium FT-1	413	410	412	406	403	409	409	409	401	398	397	394	394	391	382
Medium FT-2	280	274	265	253	264	280	297	343	355	364	357	358	352	362	390
Large LLF sales	238	243	244	246	246	244	243	223	224	223	228	236	242	229	231
Large LLF FT-1	161	160	160	159	159	160	160	175	176	178	177	173	173	174	171
Large LLF FT-2	27	27	27	27	27	29	29	30	30	30	32	30	30	46	52
XL LLF sales	11	10	10	10	10	10	10	10	10	10	8	7	7	7	7
XL LLF FT-1	23	24	24	25	25	24	24	24	24	24	23	25	24	24	24
XL LLF FT-2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Large HLF sales	83	83	85	85	84	84	84	82	81	78	80	79	80	78	78
Large HLF FT-1	59	58	56	56	56	56	57	57	57	57	57	62	62	63	62
Large HLF FT-2	12	12	12	12	13	13	13	14	15	15	14	13	13	15	15
XL HLF sales	17	17	20	19	19	18	18	17	15	15	16	15	15	16	16
XL HLF FT-1	41	41	40	41	41	42	42	41	44	42	44	47	47	46	47
XL HLF FT-2	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1
Total Firm Service Customers	242,575	245,309	247,569	247,532	248,140	247,850	246,702	245,081	243,707	242,679	241,930	242,835	244,372	246,645	248,351
Actual dth															
Residential non-heat	38,051	48,719	63,222	73,064	58,207	64,436	61,865	56,931	50,751	40,909	33,240	38,870	39,581	47,556	57,497
Residential heat	480,598	1,110,436	2,283,820	2,916,973	2,299,220	2,781,742	2,086,352	1,186,842	724,445	461,814	379,546	444,785	562,677	1,127,890	1,722,327
Small sales	59,477	125,274	297,039	406,650	325,158	394,965	267,802	130,176	80,136	52,958	45,752	49,076	68,009	115,038	218,216
Medium sales	138,271	265,941	509,922	638,609	540,502	634,578	450,847	277,533	177,687	122,593	108,726	124,103	151,731	260,757	386,745
Medium FT-1	47,684	57,290	102,967	90,411	93,121	86,590	51,254	41,226	29,763	23,789	20,691	31,123	28,892	64,460	82,608
Medium FT-2	16,350	24,800	40,403	49,051	39,942	48,836	40,051	31,948	24,040	18,967	15,205	19,576	20,148	32,740	42,252
Large LLF sales	37,214	100,914	185,370	225,732	211,035	255,510	136,529	81,710	44,107	25,183	19,301	31,348	44,941	89,739	158,038
Large LLF FT-1	42,448	109,153	163,661	155,859	155,825	144,820	81,846	55,970	22,697	17,126	16,058	29,023	46,743	111,405	149,552
Large LLF FT-2	3,798	10,336	20,850	28,544	18,225	26,398	19,341	10,305	5,939	2,421	1,903	2,515	4,525	9,918	26,082
XL LLF sales	3,097	13,712	31,134	29,003	23,799	34,521	18,412	9,134	3,609	1,188	1,010	1,408	3,306	8,767	15,068
XL LLF FT-1	34,564	58,653	95,281	90,021	91,835	75,994	48,316	27,169	13,877	11,900	12,451	17,919	23,208	60,527	77,239
XL LLF FT-2	5	954	3,373	4,526	2,615	3,885	2,734	1,160	639	0	0	6	0	964	1,899
Large HLF sales	31,066	39,326	55,693	56,385	45,443	60,408	54,269	40,663	37,138	25,538	21,869	38,690	31,120	35,498	38,981
Large HLF FT-1	25,521	43,263	38,052	37,731	43,145	45,983	31,000	31,110	27,941	24,658	26,463	36,887	25,754	40,428	44,612
Large HLF FT-2	3,878	4,959	5,917	6,900	5,722	7,290	6,547	5,545	4,762	4,150	3,947	4,254	4,120	5,136	7,659
XL HLF sales	30,713	35,348	46,029	34,594	48,358	42,050	33,377	27,740	35,697	24,486	26,459	31,804	29,458	33,471	40,865
XL HLF FT-1	245,252	246,982	287,655	287,743	277,432	288,075	228,877	233,878	214,392	255,986	198,304	284,059	209,565	350,805	354,985
XL HLF FT-2	0	0	0	0	0	0	0	0	1,536	1,138	1,210	1,314	1,247	1,337	544
Total Throughput	1,237,987	2,296,060	4,230,388	5,131,796	4,279,584	4,996,081	3,619,419	2,249,040	1,499,156	1,114,804	932,135	1,186,760	1,295,025	2,396,436	3,425,169

NATIONAL GRID - Rhode Island Gas Service
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	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06
Base Use Per Day Per Customer															
										Lower Base	Jul/Aug	Aug/Sep			
Residential non-heat	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.036	0.037	0.036	0.036	0.036	0.036
Residential heat	0.072	0.072	0.072	0.072	0.072	0.072	0.072	0.072	0.072	0.072	0.074	0.072	0.072	0.072	0.072
Small sales	0.083	0.083	0.083	0.083	0.083	0.083	0.083	0.083	0.083	0.088	0.093	0.088	0.088	0.088	0.088
Medium sales	1.037	1.037	1.037	1.037	1.037	1.037	1.037	1.037	1.037	1.059	1.060	1.059	1.059	1.059	1.059
Medium FT-1	1.950	1.950	1.950	1.950	1.950	1.950	1.950	1.950	1.950	1.805	1.805	2.157	1.805	1.805	1.805
Medium FT-2	1.780	1.780	1.780	1.780	1.780	1.780	1.780	1.780	1.780	1.556	1.556	1.578	1.556	1.556	1.556
Large LLF sales	2.835	2.835	2.835	2.835	2.835	2.835	2.835	2.835	2.835	3.247	3.247	3.523	3.247	3.247	3.247
Large LLF FT-1	3.180	3.180	3.180	3.180	3.180	3.180	3.180	3.180	3.180	3.015	3.015	4.259	3.015	3.015	3.015
Large LLF FT-2	1.388	1.388	1.388	1.388	1.388	1.388	1.388	1.388	1.388	2.303	2.303	2.323	2.303	2.303	2.303
Large HLF sales	11.069	11.069	11.069	11.069	11.069	11.069	11.069	11.069	11.069	9.875	9.875	12.347	9.875	9.875	9.875
Large HLF FT-1	13.672	13.672	13.672	13.672	13.672	13.672	13.672	13.672	13.672	14.465	14.465	17.404	14.465	14.465	14.465
Large HLF FT-2	12.816	12.816	12.816	12.816	12.816	12.816	12.816	12.816	12.816	9.187	9.187	9.892	9.187	9.187	9.187
XL LLF sales	4.457	4.457	4.457	4.457	4.457	4.457	4.457	4.457	4.457	4.031	4.031	5.302	4.031	4.031	4.031
XL LLF FT-1	16.777	16.777	16.777	16.777	16.777	16.777	16.777	16.777	16.777	16.729	16.729	20.677	16.729	16.729	16.729
XL LLF FT-2	0.047	0.047	0.047	0.047	0.047	0.047	0.047	0.047	0.047	0.000	0.000	0.096	0.000	0.000	0.000
# Billing Days	30.7	30.7	31.6	31.9	29.1	30.0	29.4	29.4	30.6	30.6	30.2	31.3	30.6	30.0	33.4
# Days	31	30	31	31	28	31	30	31	30	31	31	30	31	30	31
Base Use (Dth)															
Residential non-heat	38,051	38,334	39,375	39,419	35,998	36,834	36,038	35,930	37,327	35,838	33,240	36,658	35,826	35,120	39,048
Residential heat	414,013	419,578	436,528	440,188	403,902	414,911	405,125	402,239	416,021	409,447	379,546	419,613	413,758	410,340	459,860
Small sales	44,963	45,582	47,687	48,097	44,154	45,273	44,119	43,696	45,026	47,277	45,752	48,197	47,577	47,388	53,606
Medium sales	117,552	118,572	123,443	124,736	114,592	116,998	112,297	111,382	115,261	117,084	108,726	118,693	116,877	115,619	128,628
Medium FT-1	24,960	23,980	24,900	24,537	21,999	24,719	23,921	24,719	23,453	22,266	20,691	21,331	22,042	21,169	21,371
Medium FT-2	15,309	14,981	14,915	14,347	13,695	14,929	15,533	17,939	19,319	17,321	15,205	17,433	16,776	16,930	20,292
Large LLF sales	20,726	21,161	21,874	22,219	20,326	20,721	20,242	18,576	19,416	22,134	19,301	23,972	24,058	22,341	25,071
Large LLF FT-1	15,872	15,264	15,773	15,675	14,158	15,773	15,264	17,252	16,791	16,637	16,058	15,648	16,170	15,739	15,983
Large LLF FT-2	1,151	1,151	1,185	1,194	1,092	1,206	1,183	1,223	1,273	2,112	1,903	2,162	2,116	3,183	4,004
Large HLF sales	28,217	28,217	29,748	29,972	27,096	27,849	27,317	26,667	27,409	23,548	21,869	24,407	24,189	23,144	25,748
Large HLF FT-1	25,006	23,789	23,734	23,734	21,438	23,734	23,379	24,158	23,379	24,658	25,561	26,906	25,754	27,340	27,803
Large HLF FT-2	3,878	4,724	4,863	4,900	4,856	4,990	4,895	5,272	4,762	4,150	3,889	3,736	3,657	4,141	4,606
XL LLF sales	1,506	1,369	1,409	1,420	1,299	1,335	1,310	1,310	1,363	1,188	975	883	864	848	943
XL LLF FT-1	11,962	12,080	12,482	13,002	11,744	12,482	12,080	12,482	12,080	11,900	11,928	12,547	12,446	12,045	12,446
XL LLF FT-2	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0

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	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06
Actual Hteat Use (Dth)															
Residential non-heat	0	10,385	23,847	33,645	22,209	27,602	25,827	21,001	13,424	5,071	0	2,212	3,755	12,436	18,449
Residential heat	66,585	690,858	1,847,292	2,476,785	1,895,318	2,366,831	1,681,227	784,603	308,424	52,367	0	25,172	148,919	717,550	1,262,467
Small sales	14,514	79,692	249,352	358,553	281,004	349,692	223,683	86,480	35,110	5,681	0	879	20,432	67,650	164,610
Medium sales	20,719	147,369	386,479	513,873	425,910	517,580	338,550	166,151	62,426	5,509	0	5,410	34,854	145,138	258,117
Medium FT-1	22,724	33,310	78,067	65,874	71,122	61,871	27,333	16,507	6,310	1,523	0	9,792	6,850	43,291	61,237
Medium FT-2	1,041	9,819	25,488	34,704	26,247	33,907	24,518	14,009	4,721	1,646	0	2,143	3,372	15,810	21,960
Large LLF sales	16,488	79,753	163,496	203,513	190,709	234,789	116,287	63,134	24,691	3,049	0	7,376	20,883	67,398	132,967
Large LLF FT-1	26,576	93,889	147,888	140,184	141,667	129,047	66,582	38,718	5,906	489	0	13,375	30,573	95,666	133,569
Large LLF FT-2	2,647	9,185	19,665	27,350	17,133	25,192	18,158	9,082	4,666	309	0	353	2,409	6,735	22,078
Large HLF sales	2,849	11,109	25,945	26,413	18,347	32,559	26,952	13,996	9,729	1,990	0	14,283	6,931	12,354	13,233
Large HLF FT-1	515	19,474	14,318	13,997	21,708	22,249	7,621	6,952	4,562	0	903	9,981	0	13,088	16,809
Large HLF FT-2	0	235	1,054	2,000	866	2,300	1,652	273	0	0	58	518	463	995	3,053
XL LLF sales	1,591	12,343	29,725	27,583	22,500	33,186	17,102	7,824	2,246	0	35	525	2,442	7,919	14,125
XL LLF FT-1	22,602	46,573	82,799	77,019	80,091	63,512	36,236	14,687	1,797	0	523	5,372	10,762	48,482	64,793
XL LLF FT-2	4	953	3,372	4,525	2,614	3,884	2,733	1,159	638	0	0	6	0	964	1,899
Normal Heat Use - 5442 normal			5,793												
			5,408												
Actual Billing Deg Days	91	416	808	966	813	972	611	353	149	15	0	18	148	401	627
Normal Billing Deg Days	131	429	740	955	1,051	924	641	369	166	24	1	11	135	419	793
Colder/(Warmer)	(40)	(13)	68	11	(238)	48	(30)	(16)	(17)	(9)	(1)	7	13	(18)	(166)
Actual Calendar Deg Days	321	567	1,004	856	928	797	427	217	38	0	5	77	342	647	748
Normal Calendar Deg Days	340	591	920	1,072	912	800	475	226	49	1	1	55	340	591	920
Colder/(Warmer)	(19)	(24)	84	(216)	16	(3)	(48)	(9)	(11)	(1)	4	22	2	56	(172)
			5,800												
			5,442												
Actual Heat Use (Dth) / customer / DD															
Residential non-heat	0.0000	0.0007	0.0009	0.0010	0.0008	0.0009	0.0013	0.0018	0.0027	0.0103	0.0000	0.0038	0.0008	0.0009	0.0009
Residential heat	0.0039	0.0088	0.0120	0.0134	0.0122	0.0127	0.0144	0.0117	0.0110	0.0186	0.0000	0.0075	0.0053	0.0094	0.0105
Small sales	0.0091	0.0107	0.0170	0.0205	0.0190	0.0198	0.0203	0.0137	0.0133	0.0216	0.0000	0.0028	0.0078	0.0094	0.0144
Medium sales	0.0617	0.0952	0.1271	0.1410	0.1382	0.1414	0.1504	0.1287	0.1153	0.1015	0.0000	0.0839	0.0653	0.0996	0.1133
Medium FT-1	0.6046	0.1953	0.2345	0.1680	0.2171	0.1556	0.1565	0.1860	0.4141	0.0000	0.0000	0.3228	0.0508	0.1711	0.2143
Medium FT-2	0.0409	0.0861	0.1190	0.1420	0.1223	0.1246	0.1351	0.1156	0.0893	0.3016	0.0000	0.3326	0.0647	0.1089	0.0898
Large LLF sales	0.7613	0.7889	0.8293	0.8564	0.9536	0.9900	0.7832	0.8016	0.7398	0.9114	0.0000	1.7363	0.5831	0.7340	0.9180
Large LLF FT-1	0.5142	1.0349	0.9206	1.0300	0.9601	1.0120	0.9746	1.0196	0.8831	0.0000	0.0000	1.0040	0.5167	0.8498	1.0443
Large LLF FT-2	1.0774	0.8178	0.9014	1.0486	1.0305	0.8937	0.8848	0.8571	1.0439	0.6859	0.0000	0.6542	0.5426	0.3651	0.6772
Large HLF sales	0.3772	0.3217	0.3778	0.3217	0.2687	0.3988	0.5251	0.4833	0.8061	1.7011	0.0000	10.0445	0.5854	0.3950	0.2706
Large HLF FT-1	0.0272	0.5922	0.2547	0.2920	0.4177	0.4985	0.3131	0.5620	2.1062	0.0000	3.1667	2.0907	0.0000	0.3211	0.3625
Large HLF FT-2	0.0000	0.0471	0.1087	0.1726	0.0820	0.1820	0.2080	0.0553	0.0000	0.0000	0.0000	2.2121	0.2408	0.1655	0.3246
XL LLF sales	1.5895	2.9671	3.6788	2.8554	2.7675	3.4142	2.7991	2.2154	1.5077	0.0000	0.0000	4.1691	2.3572	2.8212	3.2182
XL LLF FT-1	3.0613	3.4225	3.4362	3.5990	3.4522	3.3204	3.5360	2.8200	1.9709	0.0000	4.5514	2.7909	1.3111	3.1223	3.6092
XL LLF FT-2	0.0392	2.2898	4.1727	4.6838	3.2148	3.9955	4.4724	3.2805	4.2790	0.0000	0.0000	0.3333	0.0000	2.4040	3.0287

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	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06
Normal Use															
Residential non-heat	40,218	51,309	61,264	71,471	68,452	65,225	62,830	55,685	48,724	41,789	33,240	39,429	37,537	46,700	62,127
Residential heat	526,971	1,204,477	2,122,320	2,936,052	3,128,549	2,779,741	2,128,403	1,145,557	724,892	476,861	379,546	449,307	531,639	1,136,311	2,171,517
Small sales	63,897	135,282	276,797	400,246	447,798	391,127	276,540	124,271	79,559	52,911	45,752	52,981	67,671	122,949	280,568
Medium sales	148,596	284,596	463,657	633,638	679,564	615,424	449,728	260,611	175,545	125,716	108,726	129,840	147,759	263,774	474,923
Medium FT-1	109,862	71,303	113,788	97,639	101,782	75,642	54,327	41,911	31,589	22,266	20,691	28,325	28,852	60,713	96,689
Medium FT-2	16,808	25,108	38,250	48,673	47,618	47,158	41,264	32,583	24,582	19,981	15,205	18,692	19,849	33,433	48,059
Large LLF sales	44,470	103,415	171,562	223,515	266,808	243,892	142,284	84,570	46,940	27,061	19,301	28,304	43,087	92,692	193,201
Large LLF FT-1	44,021	113,127	151,288	191,233	153,382	145,306	89,331	57,576	24,407	16,637	16,058	25,202	46,564	103,125	180,266
Large LLF FT-2	4,963	10,624	19,189	28,246	30,328	25,151	17,636	10,716	6,474	2,611	1,903	2,369	4,311	10,213	31,921
Large HLF sales	32,320	39,674	53,502	56,097	50,809	58,797	55,603	41,297	38,254	26,764	21,869	32,795	30,505	36,039	42,480
Large HLF FT-1	25,551	44,087	36,854	41,263	42,771	46,067	31,857	31,398	29,262	24,658	25,741	34,035	25,754	39,295	48,477
Large HLF FT-2	3,878	4,966	5,828	6,878	5,975	7,176	6,629	5,557	4,762	4,150	3,889	4,040	4,079	5,180	8,466
XL LLF sales	3,797	14,099	28,624	28,703	30,379	32,879	19,258	9,488	3,867	1,188	975	1,191	3,089	9,114	18,803
XL LLF FT-1	35,902	60,624	88,354	109,456	90,454	76,233	52,389	27,778	14,397	11,900	12,032	16,384	23,145	56,331	92,138
XL LLF FT-2	7	984	3,088	4,477	3,379	3,693	2,869	1,212	712	0	0	4	0	1,006	2,401
Normal Use (Dth) per Customer															
Residential non-heat	1.198	1.530	1.832	2.150	2.063	1.975	1.907	1.695	1.486	1.276	1.017	1.204	1.148	1.430	1.904
Residential heat	2.828	6.378	11.119	15.369	16.328	14.515	11.165	6.052	3.853	2.546	2.032	2.395	2.813	5.950	11.287
Small sales	3.631	7.583	15.267	22.053	24.587	21.526	15.320	6.951	4.494	3.012	2.614	3.028	3.834	6.864	15.405
Medium sales	40.281	76.484	123.215	167.896	179.304	163.459	122.076	71.322	48.306	34.757	30.558	36.238	40.987	72.585	130.689
Medium FT-1	266.010	173.909	276.185	240.491	252.560	184.943	132.828	102.471	78.777	55.945	52.118	71.892	73.228	155.276	253.113
Medium FT-2	60.030	91.635	144.341	192.383	180.371	168.422	138.937	94.993	69.244	54.893	42.591	52.211	56.388	92.356	123.229
Large LLF sales	186.850	425.578	703.124	908.597	1,084.585	999.559	585.531	379.238	209.553	121.348	84.654	119.932	178.043	404.770	836.368
Large LLF FT-1	273.423	707.045	945.549	1,202.721	964.670	908.161	558.316	329.005	138.675	93.468	90.723	145.674	269.157	592.671	1,054.185
Large LLF FT-2	183.812	393.485	710.712	1,046.150	1,123.266	867.292	608.146	357.214	215.812	87.036	59.469	78.973	143.701	222.024	613.858
Large HLF sales	389.395	478.005	629.434	659.968	604.864	699.964	661.938	503.622	472.275	343.126	273.363	415.131	381.306	462.043	544.620
Large HLF FT-1	433.076	760.126	658.109	736.837	763.763	822.620	558.890	550.848	513.362	432.596	451.596	548.955	415.387	623.733	781.891
Large HLF FT-2	323.167	413.865	485.665	573.184	459.645	552.017	509.903	396.955	317.467	276.667	277.789	310.798	313.759	345.308	564.416
XL LLF sales	345.203	1,409.913	2,862.366	2,870.250	3,037.915	3,287.893	1,925.839	948.846	386.674	118.800	121.877	170.173	441.305	1,302.002	2,686.186
XL LLF FT-1	1,560.948	2,526.015	3,681.401	4,378.225	3,618.165	3,176.378	2,182.892	1,157.422	599.888	495.833	523.142	655.361	964.378	2,347.112	3,839.079
XL LLF FT-2	6.571	983.877	3,088.264	4,476.709	3,379.360	3,692.836	2,869.237	1,212.488	712.151	0.000	0.000	3.524	0.000	1,006.242	2,401.189

National Grid - RI Gas
Normalization of Historic Volumes
Based on 5442 Degree Day Normal

NATIONAL GRID - Rhode Islar
Customers and Thru-put: Actu

	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07
Customers (sls+tss+trans)											
Residential non-heat	32,503	32,315	32,267	32,171	32,102	32,031	31,973	31,956	31,984	31,991	31,997
Residential heat	193,198	193,367	193,505	192,556	191,007	190,072	189,224	188,747	189,081	190,389	192,730
Small sales	18,368	18,382	18,454	18,276	18,137	17,954	17,771	17,683	17,683	17,736	18,186
Medium sales	3,644	3,641	3,638	3,617	3,584	3,596	3,587	3,593	3,607	3,611	3,606
Medium FT-1	383	383	386	386	387	392	392	394	393	394	392
Medium FT-2	391	396	397	400	400	400	396	391	387	393	415
Large LLF sales	227	227	225	224	223	222	221	219	215	215	205
Large LLF FT-1	174	174	176	177	175	175	175	175	170	170	171
Large LLF FT-2	52	52	52	51	50	49	49	49	52	54	65
XL LLF sales	6	6	6	6	6	6	6	6	7	7	7
XL LLF FT-1	26	26	26	26	26	27	27	27	26	26	28
XL LLF FT-2	1	1	1	1	1	1	1	1	1	1	1
Large HLF sales	76	76	75	75	75	74	74	80	82	85	85
Large HLF FT-1	63	63	64	64	64	64	64	65	63	63	63
Large HLF FT-2	14	14	15	15	15	15	15	17	17	18	18
XL HLF sales	16	15	16	16	16	15	15	11	12	12	11
XL HLF FT-1	46	49	48	48	49	51	51	51	55	57	59
XL HLF FT-2	1	1	1	1	1	1	1	2	2	2	2
Total Firm Service Customers	249,189	249,188	249,352	248,110	246,318	245,145	244,042	243,467	243,837	245,224	248,041
Actual dth											
Residential non-heat	63,906	68,533	70,165	60,621	54,387	44,481	38,144	33,949	37,765	35,812	50,306
Residential heat	2,247,983	3,240,734	3,167,787	2,160,256	1,260,805	608,465	433,911	369,320	433,170	450,626	961,120
Small sales	286,793	473,984	455,738	283,021	144,594	65,676	45,400	45,468	48,300	45,966	132,764
Medium sales	485,959	703,759	679,124	457,845	281,019	162,702	110,487	106,039	117,043	129,034	232,675
Medium FT-1	79,480	111,998	95,770	63,273	23,305	24,738	21,305	22,117	24,209	29,374	69,527
Medium FT-2	59,229	76,895	80,228	59,951	39,614	26,743	19,689	18,100	19,835	18,562	30,524
Large LLF sales	181,838	250,940	238,271	171,086	87,348	29,512	22,854	19,519	20,617	22,112	90,084
Large LLF FT-1	150,864	211,573	185,507	122,070	29,149	26,271	21,878	19,819	22,253	36,245	114,183
Large LLF FT-2	43,298	48,318	48,543	35,890	20,623	10,672	2,762	4,038	5,190	5,727	15,373
XL LLF sales	14,275	19,722	19,028	10,975	4,282	1,633	767	453	2,019	3,131	7,350
XL LLF FT-1	81,746	117,032	111,368	62,367	17,613	15,654	13,882	13,850	14,594	25,764	63,151
XL LLF FT-2	2,121	3,293	3,084	1,501	853	72	18	5	3	6	407
Large HLF sales	42,994	46,648	44,478	38,951	31,011	27,219	24,011	21,621	32,961	29,168	39,869
Large HLF FT-1	39,160	47,070	49,324	47,818	36,315	40,209	36,950	37,660	27,671	28,309	33,674
Large HLF FT-2	7,656	7,702	10,812	7,573	6,730	5,567	4,232	3,957	4,966	4,514	6,769
XL HLF sales	38,011	54,745	45,519	40,027	33,800	28,836	20,712	17,335	23,894	22,295	20,467
XL HLF FT-1	291,357	353,590	375,650	294,038	269,298	251,036	270,830	255,962	291,276	365,513	309,123
XL HLF FT-2	3,564	1,648	2,218	2,038	1,901	1,393	993	893	1,766	1,974	2,206
Total Throughput	4,120,234	5,838,184	5,682,614	3,919,301	2,342,647	1,370,879	1,088,825	990,105	1,127,532	1,254,132	2,179,572

NATIONAL GRID - Rhode Islar
Customers and Thru-put: Actu

	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07
Base Use Per Day Per Custo											
							Lower Bas	Jul/Aug	Aug/Sep		
Residential non-heat	0.036	0.036	0.036	0.036	0.036	0.036	0.036	0.037	0.036	0.036	0.036
Residential heat	0.072	0.072	0.072	0.072	0.072	0.072	0.067	0.070	0.067	0.067	0.067
Small sales	0.088	0.088	0.088	0.088	0.088	0.088	0.084	0.084	0.084	0.084	0.084
Medium sales	1.059	1.059	1.059	1.059	1.059	1.059	0.985	0.994	0.985	0.985	0.985
Medium FT-1	1.805	1.805	1.805	1.805	1.805	1.805	1.782	1.782	1.932	1.782	1.782
Medium FT-2	1.556	1.556	1.556	1.556	1.556	1.556	1.550	1.583	1.550	1.550	1.550
Large LLF sales	3.247	3.247	3.247	3.247	3.247	3.247	2.941	3.175	2.941	2.941	2.941
Large LLF FT-1	3.015	3.015	3.015	3.015	3.015	3.015	3.843	3.843	4.008	3.843	3.843
Large LLF FT-2	2.303	2.303	2.303	2.303	2.303	2.303	2.282	2.282	2.892	2.282	2.282
Large HLF sales	9.875	9.875	9.875	9.875	9.875	9.875	9.808	9.808	10.643	9.808	9.808
Large HLF FT-1	14.465	14.465	14.465	14.465	14.465	14.465	16.665	18.657	16.665	16.665	16.665
Large HLF FT-2	9.187	9.187	9.187	9.187	9.187	9.187	8.328	8.492	8.328	8.328	8.328
XL LLF sales	4.031	4.031	4.031	4.031	4.031	4.031	3.359	3.359	5.705	3.359	3.359
XL LLF FT-1	16.729	16.729	16.729	16.729	16.729	16.729	16.566	16.566	17.629	16.566	16.566
XL LLF FT-2	0.000	0.000	0.000	0.000	0.000	0.000	0.128	0.381	0.128	0.128	0.128
# Billing Days	30.7	29.6	29.4	30.3	29.9	32.2	30.0	30.7	32.2	28.8	31.0
# Days	31	28	31	30	31	30	31	31	30	31	30
Base Use (Dth)											
Residential non-heat	35,729	34,255	33,984	34,870	34,303	36,957	34,243	33,949	36,752	32,783	35,355
Residential heat	424,298	409,526	407,183	416,987	407,780	438,143	383,510	369,320	411,157	369,207	402,996
Small sales	49,672	47,937	47,816	48,734	47,679	50,961	45,019	45,468	48,062	42,990	47,531
Medium sales	118,509	114,189	113,361	115,990	113,305	122,750	106,133	106,039	114,505	102,229	110,077
Medium FT-1	21,427	19,353	21,595	20,898	21,651	21,223	21,305	21,765	21,010	21,765	20,956
Medium FT-2	18,692	18,256	18,185	18,856	18,589	20,071	18,444	18,100	19,339	17,514	19,942
Large LLF sales	22,637	21,830	21,498	22,026	21,617	23,236	19,531	19,519	20,386	18,180	18,691
Large LLF FT-1	16,263	14,690	16,450	16,010	16,357	15,829	20,849	19,819	19,600	20,253	19,715
Large LLF FT-2	3,679	3,547	3,525	3,557	3,438	3,638	2,762	3,428	3,826	3,543	4,599
Large HLF sales	23,051	22,229	21,796	22,430	22,113	23,558	21,809	21,621	25,928	23,969	25,845
Large HLF FT-1	28,251	25,517	28,700	27,774	28,700	27,774	33,064	33,581	27,671	28,309	31,497
Large HLF FT-2	3,950	3,809	4,055	4,173	4,114	4,442	3,753	3,957	4,564	4,310	4,647
XL LLF sales	743	716	712	732	722	780	606	453	758	676	729
XL LLF FT-1	13,483	12,179	13,483	13,048	13,483	13,550	13,866	13,850	12,922	13,352	13,916
XL LLF FT-2	0	0	0	0	0	0	4	4	3	4	4

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NATIONAL GRID - Rhode Islar
Customers and Thru-put: Actu

	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07
Actual Hteat Use (Dth)											
Residential non-heat	28,177	34,278	36,181	25,751	20,084	7,524	3,901	0	1,013	3,029	14,951
Residential heat	1,823,685	2,831,208	2,760,604	1,743,269	853,025	170,322	50,401	0	22,013	81,419	558,124
Small sales	237,121	426,047	407,922	234,287	96,915	14,715	381	0	238	2,976	85,233
Medium sales	367,450	589,570	565,763	341,855	167,714	39,952	4,354	0	2,538	26,805	122,598
Medium FT-1	58,053	92,645	74,175	42,375	1,654	3,515	0	352	3,199	7,609	48,571
Medium FT-2	40,537	58,639	62,043	41,095	21,025	6,672	1,245	0	496	1,048	10,582
Large LLF sales	159,201	229,110	216,773	149,060	65,731	6,276	3,323	0	231	3,932	71,393
Large LLF FT-1	134,601	196,883	169,057	106,060	12,792	10,442	1,030	0	2,653	15,992	94,468
Large LLF FT-2	39,619	44,771	45,018	32,333	17,185	7,034	0	610	1,364	2,184	10,774
Large HLF sales	19,943	24,419	22,682	16,521	8,898	3,661	2,202	0	7,033	5,199	14,024
Large HLF FT-1	10,909	21,553	20,624	20,044	7,615	12,435	3,886	4,079	0	0	2,177
Large HLF FT-2	3,706	3,893	6,757	3,400	2,616	1,125	479	0	402	204	2,122
XL LLF sales	13,532	19,006	18,316	10,243	3,560	853	161	0	1,261	2,455	6,621
XL LLF FT-1	68,263	104,853	97,885	49,319	4,130	2,104	16	0	1,672	12,412	49,235
XL LLF FT-2	2,121	3,293	3,084	1,501	853	72	14	1	0	2	403

						12-mth end Sep 07 - Act BDD			5,223		
Normal Heat Use - 5442 norm							NBDD		5,444		
									(221)	-4.1%	
Actual Billing Deg Days	750	1,092	992	714	357	108	13	3	18	81	383
Normal Billing Deg Days	961	1,028	904	652	363	157	18	1	13	142	448
Colder/(Warmer)	(211)	64	88	62	(6)	(49)	(5)	2	5	(61)	(65)
Actual Calendar Deg Days	948	1,055	825	541	178	33	0	8	39	203	662
Normal Calendar Deg Days	1,072	912	800	475	226	49	1	1	55	340	591
Colder/(Warmer)	(124)	143	25	66	(48)	(16)	(1)	7	(16)	(137)	71
						12-mth end Sep 07 - Act Cal DD			5,364		
							Norm Cal DD		5,442		
Actual Heat Use (Dth) / customer / DD									(78)	-1.4%	
Residential non-heat	0.0012	0.0010	0.0011	0.0011	0.0018	0.0022	0.0094	0.0000	0.0018	0.0012	0.0012
Residential heat	0.0126	0.0134	0.0144	0.0127	0.0125	0.0083	0.0205	0.0000	0.0065	0.0053	0.0076
Small sales	0.0172	0.0212	0.0223	0.0180	0.0150	0.0076	0.0016	0.0000	0.0007	0.0021	0.0122
Medium sales	0.1344	0.1483	0.1568	0.1324	0.1311	0.1029	0.0934	0.0000	0.0391	0.0916	0.0888
Medium FT-1	0.1599	0.2293	0.2329	0.2029	0.0240	0.2717	0.0000	0.1116	0.2087	0.0951	0.1872
Medium FT-2	0.1382	0.1356	0.1575	0.1439	0.1472	0.1544	0.2418	0.0000	0.0712	0.0329	0.0666
Large LLF sales	0.9351	0.9243	0.9712	0.9320	0.8256	0.2617	1.1565	0.0000	0.0596	0.2258	0.9093
Large LLF FT-1	0.8160	1.0725	1.1643	1.1076	0.4107	1.8081	0.0000	0.0000	0.4002	0.4634	0.8345
Large LLF FT-2	1.0159	0.7884	0.8727	0.8879	0.9627	1.3291	0.0000	4.1518	1.4572	0.4992	0.4328
Large HLF sales	0.3499	0.2942	0.3049	0.3085	0.3323	0.4581	2.2893	0.0000	4.7648	0.7552	0.4308
Large HLF FT-1	0.1827	0.3243	0.3906	0.5789	0.6685	5.8879	0.0000	7.8451	0.0000	0.0000	0.0522
Large HLF FT-2	0.3529	0.2546	0.4541	0.3174	0.4885	0.6942	2.4541	0.0000	1.3137	0.1402	0.3078
XL LLF sales	3.0072	2.9007	3.0773	2.3909	1.6620	1.3169	2.0699	0.0000	10.0081	4.3299	2.4697
XL LLF FT-1	2.7695	3.8226	4.5634	3.5062	0.8923	2.3611	0.0000	0.0000	1.6492	2.3516	2.6562
XL LLF FT-2	2.8280	3.0156	3.1089	2.1022	2.3896	0.6667	1.0885	0.3580	0.0000	0.0286	1.0523

NATIONAL GRID - Rhode Islar
Customers and Thru-put: Actu

	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07
Normal Use											
Residential non-heat	70,164	64,075	63,007	60,102	55,058	49,370	39,929	33,949	37,865	37,213	50,890
Residential heat	2,839,820	2,952,246	2,776,987	2,120,246	1,248,237	726,978	450,321	369,320	427,767	512,949	1,133,166
Small sales	382,253	427,906	398,821	276,706	142,023	80,504	48,741	45,468	48,457	55,484	135,659
Medium sales	600,963	650,557	603,689	449,667	282,296	184,521	112,442	106,039	117,304	142,586	262,077
Medium FT-1	87,073	99,440	93,522	58,103	23,751	26,442	21,305	21,809	25,521	34,509	64,318
Medium FT-2	70,659	73,476	74,721	56,410	39,964	29,799	20,172	18,100	19,687	19,356	32,308
Large LLF sales	226,728	237,582	219,031	158,242	88,444	32,387	24,144	19,519	20,548	25,092	102,116
Large LLF FT-1	168,470	184,886	180,384	109,131	32,599	31,334	20,849	19,819	23,342	47,038	104,051
Large LLF FT-2	54,469	45,708	44,547	33,104	20,910	13,894	2,762	3,540	4,782	7,382	17,189
Large HLF sales	48,617	45,224	42,465	37,527	31,159	28,896	24,866	21,621	30,859	33,109	42,233
Large HLF FT-1	40,587	44,149	48,699	45,373	38,369	46,238	33,064	34,090	27,671	28,309	33,441
Large HLF FT-2	8,701	7,475	10,212	7,280	6,774	6,082	4,418	3,957	4,846	4,669	7,127
XL LLF sales	18,091	18,614	17,402	10,092	4,341	2,024	830	453	1,642	4,992	8,466
XL LLF FT-1	90,675	102,820	108,402	56,350	18,727	16,674	13,866	13,850	15,280	34,140	57,870
XL LLF FT-2	2,719	3,101	2,810	1,372	867	105	23	4	3	8	475
Normal Use (Dth) per Customer											
Residential non-heat	2.159	1.983	1.953	1.868	1.715	1.541	1.249	1.062	1.184	1.163	1.590
Residential heat	14.699	15.268	14.351	11.011	6.535	3.825	2.380	1.957	2.262	2.694	5.880
Small sales	20.811	23.279	21.612	15.140	7.831	4.484	2.743	2.571	2.740	3.128	7.460
Medium sales	164.918	178.675	165.940	124.320	78.766	51.313	31.347	29.513	32.521	39.487	72.678
Medium FT-1	227.346	259.636	242.286	150.527	61.372	67.455	54.349	55.354	64.940	87.586	164.076
Medium FT-2	180.714	185.546	188.215	141.025	99.911	74.499	50.940	46.292	50.870	49.253	77.849
Large LLF sales	998.800	1,046.618	973.470	706.437	396.610	145.887	109.250	89.128	95.572	116.708	498.128
Large LLF FT-1	968.218	1,062.566	1,024.910	616.560	186.277	179.049	119.134	113.251	137.304	276.693	608.487
Large LLF FT-2	1,047.489	878.995	856.678	649.098	418.193	283.556	56.367	72.236	91.966	136.709	264.444
Large HLF sales	639.701	595.057	566.197	500.366	415.458	390.488	336.029	270.263	376.324	389.520	496.855
Large HLF FT-1	644.237	700.772	760.922	708.948	599.510	722.472	516.624	524.469	439.222	449.349	530.802
Large HLF FT-2	621.492	533.932	680.819	485.338	451.581	405.478	294.521	232.765	285.049	259.385	395.925
XL LLF sales	3,015.109	3,102.319	2,900.381	1,682.070	723.559	337.323	138.281	75.500	234.575	713.140	1,209.416
XL LLF FT-1	3,487.495	3,954.601	4,169.300	2,167.320	720.254	617.555	513.556	512.963	587.695	1,313.087	2,066.803
XL LLF FT-2	2,719.055	3,101.009	2,810.271	1,371.662	867.324	104.984	23.495	4.123	3.000	7.757	474.926

National Gird - RI Gas
Month-to-Month Change in Customer Count for Forecast Development

Customer Count	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
Residential Non-Heat	34,450	34,321	34,254	34,124	33,996	33,921	33,780	33,715	33,629	33,610	33,564	33,525	33,450	33,237	33,179	33,032	32,947	32,848	32,797
month-to-month change	-14	-129	-67	-130	-128	-75	-141	-65	-86	-19	-46	-39	-75	-213	-58	-147	-85	-99	-51
Avg Chg Same Mth 3 prior yr								-69	-45	29	-18	27	-56	-166	-138	-108	-87	-81	-91
Residential Heating	189,219	190,126	190,318	190,151	189,105	187,757	186,490	185,392	184,519	184,974	186,358	188,863	190,870	191,032	191,610	191,513	190,633	189,275	188,137
month-to-month change	1,434	907	192	-167	-1,046	-1,348	-1,267	-1,098	-873	455	1,384	2,505	2,007	162	578	-97	-880	-1,358	-1,138
Avg Chg Same Mth 3 prior yr								-763	-423	323	1,297	2,124	1,576	775	444	-122	-1,002	-1,300	-1,192
Small C&I	17,909	18,025	18,049	18,027	17,841	17,668	17,521	17,353	17,319	17,428	17,598	17,840	18,130	18,149	18,213	18,170	18,051	17,878	17,705
month-to-month change	170	116	24	-22	-186	-173	-147	-168	-34	109	170	242	290	19	64	-43	-119	-173	-173
Avg Chg Same Mth 3 prior yr								-161	-142	-135	170	225	227	100	37	-42	-146	-168	-177
Medium Sales	3,615	3,620	3,635	3,638	3,621	3,621	3,603	3,577	3,608	3,624	3,669	3,721	3,763	3,774	3,790	3,765	3,724	3,654	3,634
Medium FT-1	414	414	409	409	412	413	412	412	413	413	413	410	412	406	403	409	409	409	401
Medium FT-2	302	298	301	299	303	301	301	301	298	294	280	274	265	253	264	280	297	343	355
Subtotal Medium	4,331	4,332	4,345	4,346	4,336	4,335	4,316	4,290	4,319	4,331	4,362	4,405	4,440	4,433	4,457	4,454	4,430	4,406	4,390
month-to-month change	14	1	13	1	-10	-1	-19	-26	29	12	31	43	35	-7	24	-3	-24	-24	-16
Avg Chg Same Mth 3 prior yr								-19	21	23	9	22	26	8	17	-1	-17	-12	-18
Large LLF sales	239	243	243	245	242	242	244	245	237	232	238	243	244	246	246	244	243	223	224
Large LLF FT-1	162	161	161	161	161	161	161	164	165	165	161	160	160	159	159	160	160	176	176
Large LLF FT-2	29	29	29	29	29	29	29	27	27	27	27	27	27	27	27	29	29	30	30
Subtotal Large LLF	430	433	433	435	432	432	434	436	429	424	426	430	431	432	432	433	432	429	430
month-to-month change	5	3	0	2	-3	0	2	2	-7	-5	2	4	1	1	0	1	-1	-3	1
Avg Chg Same Mth 3 prior yr								1	4	17	0	4	4	2	0	1	-2	-1	1
XL LLF sales	12	12	12	11	11	11	11	11	11	11	11	10	10	10	10	10	10	10	10
XL LLF FT-1	27	27	27	28	28	27	27	27	27	23	23	24	24	25	25	24	24	24	24
XL LLF FT-2	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Subtotal XL LLF	39	39	39	39	39	39	39	39	39	35	35	35	35	36	36	35	35	35	35
month-to-month change	0	0	0	0	0	0	0	0	0	-4	0	0	0	1	0	-1	0	0	0
Avg Chg Same Mth 3 prior yr								0	-1	1	1	0	0	0	0	0	0	0	0
Large HLF sales	89	89	89	89	89	88	87	86	85	82	83	83	85	85	84	84	84	82	81
Large HLF FT-1	65	64	64	64	64	64	64	64	64	58	59	58	56	56	56	56	57	57	57
Large HLF FT-2	8	8	9	9	9	9	9	11	11	12	12	12	12	12	13	13	13	14	15
Subtotal Large HLF	162	161	162	162	162	161	160	161	160	152	154	153	153	153	153	153	154	153	153
month-to-month change	0	-1	1	0	0	-1	-1	1	-1	-8	2	-1	0	0	0	0	1	-1	0
Avg Chg Same Mth 3 prior yr								1	-6	-5	1	0	0	0	0	0	0	-1	0

National Gird - RI Gas
Month-to-Month Change in Customer Count for Forecast Development

Customer Count	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07
Residential Non-Heat	32,755	32,688	32,739	32,693	32,658	32,638	32,503	32,315	32,267	32,171	32,102	32,031	31,973	31,956	31,984	31,991	31,997
month-to-month change	-42	-67	51	-46	-35	-20	-135	-188	-48	-96	-69	-71	-58	-17	28	7	6
Avg Chg Same Mth 3 prior yr	-60	-57	33	-22	1	-36	-159	-104	-108	-103	-81	-88	-55	-57	20	-28	-23
Residential Heating	187,307	186,745	187,575	188,985	190,988	192,389	193,198	193,367	193,505	192,556	191,007	190,072	189,224	188,747	189,081	190,389	192,730
month-to-month change	-830	-562	830	1,410	2,003	1,401	809	169	138	-949	-1,549	-935	-848	-477	334	1,308	2,341
Avg Chg Same Mth 3 prior yr	-785	-498	509	1,438	2,227	1,614	626	313	-42	-958	-1,418	-1,113	-925	-637	540	1,367	2,283
Small C&I	17,564	17,504	17,497	17,648	17,912	18,213	18,368	18,382	18,454	18,276	18,137	17,954	17,771	17,683	17,683	17,736	18,186
month-to-month change	-141	-60	-7	151	264	301	155	14	72	-178	-139	-183	-183	-88	0	53	450
Avg Chg Same Mth 3 prior yr	-154	-82	-65	149	260	254	97	34	2	-161	-162	-168	-164	-61	34	125	319
Medium Sales	3,617	3,558	3,583	3,605	3,634	3,634	3,644	3,641	3,638	3,617	3,584	3,596	3,587	3,593	3,607	3,611	3,606
Medium FT-1	398	397	394	394	391	382	383	383	386	386	387	392	392	394	393	394	392
Medium FT-2	364	357	358	352	362	390	391	396	397	400	400	400	396	391	387	393	415
Subtotal Medium	4,379	4,312	4,335	4,351	4,387	4,406	4,418	4,420	4,421	4,403	4,371	4,388	4,375	4,378	4,387	4,398	4,413
month-to-month change	-11	-67	23	16	36	19	12	2	1	-18	-32	17	-13	3	9	11	15
Avg Chg Same Mth 3 prior yr	-16	-6	24	8	28	23	2	13	0	-17	-19	-6	-17	-12	15	19	31
Large LLF sales	223	228	236	242	229	231	227	227	225	224	223	222	221	219	215	215	205
Large LLF FT-1	178	177	173	173	174	171	174	174	176	177	175	175	175	175	170	170	171
Large LLF FT-2	30	32	30	30	46	52	52	52	52	51	50	49	49	49	52	54	65
Subtotal Large LLF	431	437	439	445	449	454	453	453	453	452	448	446	445	443	437	439	441
month-to-month change	1	6	2	6	4	5	-1	0	0	-1	-4	-2	-1	-2	-6	2	2
Avg Chg Same Mth 3 prior yr	1	5	8	3	4	4	1	0	1	-2	-2	0	1	-1	-3	3	3
XL LLF sales	10	8	7	7	7	7	6	6	6	6	6	6	6	6	7	7	7
XL LLF FT-1	24	23	25	24	24	24	26	26	26	26	26	27	27	27	26	26	28
XL LLF FT-2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Subtotal XL LLF	35	32	33	32	32	32	33	33	33	33	33	34	34	34	34	34	36
month-to-month change	0	-3	1	-1	0	0	1	0	0	0	0	1	0	0	0	0	2
Avg Chg Same Mth 3 prior yr	0	-1	0	0	0	0	1	0	0	0	0	0	0	-1	-1	0	1
Large HLF sales	79	80	79	80	78	78	76	76	75	75	75	74	74	80	82	85	85
Large HLF FT-1	57	57	62	62	63	62	63	63	64	64	64	64	64	65	63	63	63
Large HLF FT-2	15	14	13	13	15	15	14	14	15	15	15	15	15	17	17	18	18
Subtotal Large HLF	151	151	154	155	156	155	153	153	154	154	154	153	153	162	162	166	166
month-to-month change	-2	0	3	1	1	-1	-2	0	1	0	0	-1	0	9	0	4	0
Avg Chg Same Mth 3 prior yr	0	-4	0	1	0	0	-1	0	0	0	-1	-1	0	3	-2	2	0

National Grid - RI Gas

Use / cust based on Historic data normalized with new normal, XL updated use thru Nov 07 (excludes added Non-Firm to Firm Load)

	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09
Forecasted Customers using prior month plus 3-yr month-to-month change pattern																		
Residential non-heat	31,961	31,802	31,698	31,590	31,487	31,406	31,318	31,263	31,206	31,226	31,198	31,175	31,139	30,980	30,876	30,768	30,665	30,584
Residential heat	194,344	194,970	195,283	195,241	194,283	192,865	191,752	190,827	190,190	190,730	192,097	194,380	195,994	196,620	196,933	196,891	195,933	194,515
Small C&I	18,440	18,537	18,571	18,573	18,412	18,250	18,082	17,918	17,857	17,891	18,016	18,335	18,589	18,686	18,720	18,722	18,561	18,399
Medium Sls + Trans	4,436	4,438	4,451	4,451	4,434	4,415	4,409	4,392	4,380	4,395	4,414	4,445	4,468	4,470	4,483	4,483	4,466	4,447
Large LLF Sls + Trans	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437
Large HLF Sls + Trans	162	162	162	162	162	162	162	162	162	162	162	162	162	162	162	162	162	162
Total	249,780	250,346	250,602	250,454	249,215	247,535	246,160	244,999	244,232	244,841	246,324	248,934	250,789	251,355	251,611	251,463	250,224	248,544
Customers by Rate Class																		
Residential non-heat	31,961	31,802	31,698	31,590	31,487	31,406	31,318	31,263	31,206	31,226	31,198	31,175	31,139	30,980	30,876	30,768	30,665	30,584
Residential heat	194,344	194,970	195,283	195,241	194,283	192,865	191,752	190,827	190,190	190,730	192,097	194,380	195,994	196,620	196,933	196,891	195,933	194,515
C & I small	18,440	18,537	18,571	18,573	18,412	18,250	18,082	17,918	17,857	17,891	18,016	18,335	18,589	18,686	18,720	18,722	18,561	18,399
C & I medium sales	3,629	3,631	3,644	3,644	3,627	3,608	3,602	3,585	3,573	3,588	3,607	3,638	3,661	3,663	3,676	3,676	3,659	3,640
C & I medium FT-1	392	392	392	392	392	392	392	392	392	392	392	392	392	392	392	392	392	392
C & I medium FT-2	415	415	415	415	415	415	415	415	415	415	415	415	415	415	415	415	415	415
Large LLF sales	215	215	215	215	215	215	215	215	215	215	215	215	215	215	215	215	215	215
Large LLF FT-1	170	170	170	170	170	170	170	170	170	170	170	170	170	170	170	170	170	170
Large LLF FT-2	52	52	52	52	52	52	52	52	52	52	52	52	52	52	52	52	52	52
Large HLF sales	82	82	82	82	82	82	82	82	82	82	82	82	82	82	82	82	82	82
Large HLF FT-1	63	63	63	63	63	63	63	63	63	63	63	63	63	63	63	63	63	63
Large HLF FT-2	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17
XL LLF sales	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7
XL LLF FT-1	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25
XL LLF FT-2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
XL HLF sales	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
XL HLF FT-1	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54
XL HLF FT-2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Total	249,879	250,445	250,701	250,553	249,314	247,634	246,259	245,098	244,331	244,940	246,423	249,033	250,888	251,454	251,710	251,562	250,323	248,643
Normal Use (Dth) per Customer [based on the average of same month in 2 most recent years and decline of 1.0% for Res and Small]	**99.0%**	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99
Residential non-heat	1.8	2.1	2.0	1.9	1.9	1.7	1.5	1.2	1.0	1.2	1.1	1.5	1.8	2.1	2.0	1.9	1.9	1.7
Residential heat	11.1	14.9	15.6	14.3	11.0	6.2	3.8	2.4	2.0	2.3	2.7	5.9	11.0	14.7	15.5	14.1	10.9	6.2
C & I small	15.2	21.2	23.7	21.4	15.1	7.3	4.4	2.8	2.6	2.9	3.4	7.1	15.0	21.0	23.5	21.1	14.9	7.2
C & I medium sales	127.0	166.4	179.0	164.7	123.2	75.0	49.8	33.1	30.0	34.4	40.2	72.6	127.0	166.4	179.0	164.7	123.2	75.0
C & I medium FT-1	264.6	233.9	256.1	213.6	141.7	81.9	73.1	55.1	53.7	68.4	80.4	159.7	264.6	233.9	256.1	213.6	141.7	81.9
C & I medium FT-2	133.8	186.5	183.0	178.3	140.0	97.5	71.9	52.9	44.4	51.5	52.8	85.1	133.8	186.5	183.0	178.3	140.0	97.5
Large LLF sales	769.7	953.7	1,065.6	986.5	646.0	387.9	177.7	115.3	86.9	107.8	182.4	415.2	769.7	953.7	1,065.6	986.5	646.0	387.9
Large LLF FT-1	999.9	1,085.5	1,013.6	966.5	587.4	257.6	158.9	106.3	102.0	141.5	271.3	649.9	999.9	1,085.5	1,013.6	966.5	587.4	257.6
Large LLF FT-2	662.3	1,046.8	1,001.1	862.0	628.6	387.7	249.7	71.7	65.9	85.5	163.8	307.8	662.3	1,046.8	1,001.1	862.0	628.6	387.7
Large HLF sales	587.0	649.8	600.0	633.1	581.2	459.5	431.4	339.6	271.8	393.7	385.4	470.0	587.0	649.8	600.0	633.1	581.2	459.5
Large HLF FT-1	720.0	690.5	732.3	791.8	633.9	575.2	617.9	474.6	488.0	528.2	424.2	691.9	720.0	690.5	732.3	791.8	633.9	575.2
Large HLF FT-2	525.0	597.3	496.8	616.4	497.6	424.3	361.5	285.6	255.3	360.5	318.5	379.6	525.0	597.3	496.8	616.4	497.6	424.3

National Grid - RI Gas

Use / cust based on Historic data normalized with new normal, XL updated use thru Nov 07 (excludes added Non-Firm to Firm Load)

	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09
Normal Use (Dth)																		
Residential non-heat	59,091	67,833	63,483	61,411	58,841	53,017	46,925	39,069	32,118	36,914	35,695	46,610	56,995	65,419	61,218	59,215	56,731	51,113
Residential heat	2,155,493	2,901,909	3,054,160	2,789,697	2,132,666	1,201,694	728,751	465,279	375,552	439,739	523,683	1,138,183	2,152,055	2,897,203	3,049,165	2,785,140	2,129,271	1,199,855
C & I small	279,970	393,314	440,008	396,591	277,613	133,534	80,353	51,045	45,832	51,085	62,094	129,999	279,410	392,510	439,103	395,775	277,061	133,278
C & I medium sales	460,708	604,224	652,239	600,165	446,840	270,758	179,414	118,492	107,317	123,354	145,135	264,233	464,770	609,549	657,967	605,435	450,782	273,160
C & I medium FT-1	103,742	91,696	100,390	83,737	55,538	32,113	28,661	21,618	21,065	26,819	31,520	62,593	103,742	91,696	100,390	83,737	55,538	32,113
C & I medium FT-2	55,521	77,418	75,928	74,002	58,092	40,443	29,827	21,960	18,443	21,389	21,920	35,318	55,521	77,418	75,928	74,002	58,092	40,443
Large LLF sales	165,495	205,045	229,104	212,101	138,886	83,404	38,210	24,789	18,681	23,167	39,226	89,262	165,495	205,045	229,104	212,101	138,886	83,404
Large LLF FT-1	169,977	184,530	172,315	164,311	99,864	43,799	27,007	18,071	17,338	24,053	46,119	110,476	169,977	184,530	172,315	164,311	99,864	43,799
Large LLF FT-2	34,439	54,435	52,059	44,823	32,688	20,161	12,984	3,728	3,424	4,444	8,515	16,003	34,439	54,435	52,059	44,823	32,688	20,161
Large HLF sales	48,136	53,286	49,197	51,913	47,654	37,682	35,373	27,845	22,289	32,283	31,599	38,542	48,136	53,286	49,197	51,913	47,654	37,682
Large HLF FT-1	45,360	43,504	46,133	49,882	39,937	36,236	38,929	29,900	30,746	33,276	26,727	43,592	45,360	43,504	46,133	49,882	39,937	36,236
Large HLF FT-2	8,926	10,155	8,445	10,479	8,460	7,213	6,145	4,855	4,340	6,129	5,414	6,453	8,926	10,155	8,445	10,479	8,460	7,213
X-Large per Marketing group	Annual load of customers classified as XL on Sep 1, 2008																	
X-LL Sales	22,393	24,636	22,118	21,583	11,875	8,039	3,071	1,219	1,803	2,303	6,172	7,874	22,393	24,636	22,118	21,583	11,875	8,039
X-LL FT-1	96,722	115,608	102,246	93,273	61,267	29,064	16,618	15,357	15,375	16,346	38,728	53,748	96,722	115,608	102,246	93,273	61,267	29,064
X-LL FT-2	2,607	3,722	2,667	1,456	753	90	24	6	6	7	957	1,735	2,607	3,722	2,667	1,456	753	90
X-HL Sales	21,753	21,768	26,911	24,152	25,078	22,424	18,096	17,915	22,611	17,085	19,602	21,607	21,753	21,768	26,911	24,152	25,078	22,424
X-HL FT-1	326,366	363,498	355,209	362,638	318,032	293,343	264,008	263,440	272,756	309,445	297,474	304,342	326,562	363,716	355,422	362,856	318,222	293,519
X-HL FT-2	2,322	1,648	2,218	2,038	1,910	1,393	993	893	811	934	1,336	544	2,322	1,648	2,218	2,038	1,910	1,393
	472,162	530,881	511,369	505,141	418,915	354,353	302,810	298,831	313,363	346,119	364,270	389,851	472,358	531,098	511,582	505,359	419,106	354,530
	4,531,182	5,749,109	5,966,197	5,549,394	4,234,911	2,668,760	1,858,198	1,424,315	1,323,870	1,514,891	1,706,185	2,760,966	4,529,543	5,746,946	5,964,187	5,547,531	4,233,178	2,667,515

National Grid - RI Gas

Use / cust based on Historic data normalized with new normal, XL updated use thru Nov 07 (excludes added Non-Firm to Firm Load)

	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10
Forecasted Customers using prior month plus 3-yr month-to-month change pattern																		
Residential non-heat	30,496	30,441	30,384	30,404	30,376	30,353	30,317	30,158	30,054	29,946	29,843	29,762	29,674	29,619	29,562	29,582	29,554	29,531
Residential heat	193,402	192,477	191,840	192,380	193,747	196,030	197,644	198,270	198,583	198,541	197,583	196,165	195,052	194,127	193,490	194,030	195,397	197,680
Small C&I	18,231	18,067	18,006	18,040	18,165	18,484	18,738	18,835	18,869	18,871	18,710	18,548	18,380	18,216	18,155	18,189	18,314	18,633
Medium Sls + Trans	4,441	4,424	4,412	4,427	4,446	4,477	4,500	4,502	4,515	4,515	4,498	4,479	4,473	4,456	4,444	4,459	4,478	4,509
Large LLF Sls + Trans	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437
Large HLF Sls + Trans	162	162	162	162	162	162	162	162	162	162	162	162	162	162	162	162	162	162
Total	247,169	246,008	245,241	245,850	247,333	249,943	251,798	252,364	252,620	252,472	251,233	249,553	248,178	247,017	246,250	246,859	248,342	250,952
Customers by Rate Class																		
Residential non-heat	30,496	30,441	30,384	30,404	30,376	30,353	30,317	30,158	30,054	29,946	29,843	29,762	29,674	29,619	29,562	29,582	29,554	29,531
Residential heat	193,402	192,477	191,840	192,380	193,747	196,030	197,644	198,270	198,583	198,541	197,583	196,165	195,052	194,127	193,490	194,030	195,397	197,680
C & I small	18,231	18,067	18,006	18,040	18,165	18,484	18,738	18,835	18,869	18,871	18,710	18,548	18,380	18,216	18,155	18,189	18,314	18,633
C & I medium sales	3,634	3,617	3,605	3,620	3,639	3,670	3,693	3,695	3,708	3,708	3,691	3,672	3,666	3,649	3,637	3,652	3,671	3,702
C & I medium FT-1	392	392	392	392	392	392	392	392	392	392	392	392	392	392	392	392	392	392
C & I medium FT-2	415	415	415	415	415	415	415	415	415	415	415	415	415	415	415	415	415	415
Large LLF sales	215	215	215	215	215	215	215	215	215	215	215	215	215	215	215	215	215	215
Large LLF FT-1	170	170	170	170	170	170	170	170	170	170	170	170	170	170	170	170	170	170
Large LLF FT-2	52	52	52	52	52	52	52	52	52	52	52	52	52	52	52	52	52	52
Large HLF sales	82	82	82	82	82	82	82	82	82	82	82	82	82	82	82	82	82	82
Large HLF FT-1	63	63	63	63	63	63	63	63	63	63	63	63	63	63	63	63	63	63
Large HLF FT-2	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17
XL LLF sales	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7
XL LLF FT-1	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25
XL LLF FT-2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
XL HLF sales	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
XL HLF FT-1	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54
XL HLF FT-2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Total	247,268	246,107	245,340	245,949	247,432	250,042	251,897	252,463	252,719	252,571	251,332	249,652	248,277	247,116	246,349	246,958	248,441	251,051
Normal Use (Dth) per Customer [based on the average of same month in 2 most recent years and decline of 1.0% for Res and Small]	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99
Residential non-heat	1.5	1.2	1.0	1.2	1.1	1.5	1.8	2.1	2.0	1.9	1.8	1.7	1.5	1.2	1.0	1.2	1.1	1.5
Residential heat	3.8	2.4	2.0	2.3	2.7	5.8	10.9	14.6	15.3	14.0	10.8	6.1	3.7	2.4	1.9	2.3	2.7	5.7
C & I small	4.4	2.8	2.5	2.8	3.4	7.0	14.9	20.8	23.2	20.9	14.8	7.2	4.4	2.8	2.5	2.8	3.4	6.9
C & I medium sales	49.8	33.1	30.0	34.4	40.2	72.6	127.0	166.4	179.0	164.7	123.2	75.0	49.8	33.1	30.0	34.4	40.2	72.6
C & I medium FT-1	73.1	55.1	53.7	68.4	80.4	159.7	264.6	233.9	256.1	213.6	141.7	81.9	73.1	55.1	53.7	68.4	80.4	159.7
C & I medium FT-2	71.9	52.9	44.4	51.5	52.8	85.1	133.8	186.5	183.0	178.3	140.0	97.5	71.9	52.9	44.4	51.5	52.8	85.1
Large LLF sales	177.7	115.3	86.9	107.8	182.4	415.2	769.7	953.7	1,065.6	986.5	646.0	387.9	177.7	115.3	86.9	107.8	182.4	415.2
Large LLF FT-1	158.9	106.3	102.0	141.5	271.3	649.9	999.9	1,085.5	1,013.6	966.5	587.4	257.6	158.9	106.3	102.0	141.5	271.3	649.9
Large LLF FT-2	249.7	71.7	65.9	85.5	163.8	307.8	662.3	1,046.8	1,001.1	862.0	628.6	387.7	249.7	71.7	65.9	85.5	163.8	307.8
Large HLF sales	431.4	339.6	271.8	393.7	385.4	470.0	587.0	649.8	600.0	633.1	581.2	459.5	431.4	339.6	271.8	393.7	385.4	470.0
Large HLF FT-1	617.9	474.6	488.0	528.2	424.2	691.9	720.0	690.5	732.3	791.8	633.9	575.2	617.9	474.6	488.0	528.2	424.2	691.9
Large HLF FT-2	361.5	285.6	255.3	360.5	318.5	379.6	525.0	597.3	496.8	616.4	497.6	424.3	361.5	285.6	255.3	360.5	318.5	379.6

National Grid - RI Gas

Use / cust based on Historic data normalized with new normal, XL updated use thru Nov 07 (excludes added Non-Firm to Firm Load)

	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10
Normal Use (Dth)																		
Residential non-heat	45,237	37,662	30,959	35,583	34,407	44,927	54,936	63,046	58,992	57,057	54,659	49,242	43,577	36,278	29,821	34,275	33,141	43,273
Residential heat	727,672	464,609	375,022	439,108	522,899	1,136,366	2,148,471	2,892,301	3,043,966	2,780,396	2,125,730	1,197,932	726,541	463,906	374,465	438,445	522,078	1,134,472
C & I small	80,205	50,955	45,752	50,995	61,981	129,744	278,833	391,684	438,172	394,936	276,493	133,013	80,052	50,862	45,670	50,902	61,865	129,482
C & I medium sales	181,008	119,549	108,278	124,454	146,422	266,558	468,833	614,874	663,694	610,706	454,725	275,561	182,602	120,607	109,239	125,554	147,710	268,882
C & I medium FT-1	28,661	21,618	21,065	26,819	31,520	62,593	103,742	91,696	100,390	83,737	55,538	32,113	28,661	21,618	21,065	26,819	31,520	62,593
C & I medium FT-2	29,827	21,960	18,443	21,389	21,920	35,318	55,521	77,418	75,928	74,002	58,092	40,443	29,827	21,960	18,443	21,389	21,920	35,318
Large LLF sales	38,210	24,789	18,681	23,167	39,226	89,262	165,495	205,045	229,104	212,101	138,886	83,404	38,210	24,789	18,681	23,167	39,226	89,262
Large LLF FT-1	27,007	18,071	17,338	24,053	46,119	110,476	169,977	184,530	172,315	164,311	99,864	43,799	27,007	18,071	17,338	24,053	46,119	110,476
Large LLF FT-2	12,984	3,728	3,424	4,444	8,515	16,003	34,439	54,435	52,059	44,823	32,688	20,161	12,984	3,728	3,424	4,444	8,515	16,003
Large HLF sales	35,373	27,845	22,289	32,283	31,599	38,542	48,136	53,286	49,197	51,913	47,654	37,682	35,373	27,845	22,289	32,283	31,599	38,542
Large HLF FT-1	38,929	29,900	30,746	33,276	26,727	43,592	45,360	43,504	46,133	49,882	39,937	36,236	38,929	29,900	30,746	33,276	26,727	43,592
Large HLF FT-2	6,145	4,855	4,340	6,129	5,414	6,453	8,926	10,155	8,445	10,479	8,460	7,213	6,145	4,855	4,340	6,129	5,414	6,453
X-Large per Marketing group																		
X-LL Sales	3,071	1,219	1,803	2,303	6,172	7,874	22,393	24,636	22,118	21,583	11,875	8,039	3,071	1,219	1,803	2,303	6,172	7,874
X-LL FT-1	16,618	15,357	15,375	16,346	38,728	53,748	96,722	115,608	102,246	93,273	61,267	29,064	16,618	15,357	15,375	16,346	38,728	53,748
X-LL FT-2	24	6	6	7	957	1,735	2,607	3,722	2,667	1,456	753	90	24	6	6	7	957	1,735
X-HL Sales	18,096	17,915	22,611	17,085	19,602	21,607	21,753	21,768	26,911	24,152	25,078	22,424	18,096	17,915	22,611	17,085	19,602	21,607
X-HL FT-1	264,166	263,598	272,920	309,631	297,653	304,525	326,758	363,934	355,635	363,074	318,413	293,695	264,324	263,756	273,084	309,817	297,832	304,708
X-HL FT-2	993	893	811	934	1,336	544	2,322	1,648	2,218	2,038	1,910	1,393	993	893	811	934	1,336	544
	302,968	298,989	313,526	346,305	364,448	390,034	472,554	531,316	511,795	505,577	419,297	354,706	303,126	299,147	313,690	346,491	364,627	
	1,857,193	1,423,521	1,323,390	1,514,311	1,705,646	2,759,901	4,527,777	5,744,605	5,961,985	5,545,495	4,231,320	2,666,210	1,856,159	1,422,714	1,322,901	1,513,719	1,705,089	2,368,565

National Grid - RI Gas

Use / cust based on Historic data normalized with new normal, XL updated use thru Nov 07 (excludes added Non-Firm to Firm Load)

	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12
Forecasted Customers using prior month plus 3-yr month-to-month change pattern																		
Residential non-heat	29,495	29,336	29,232	29,124	29,021	28,940	28,852	28,797	28,740	28,760	28,732	28,709	28,673	28,514	28,410	28,302	28,199	28,118
Residential heat	199,294	199,920	200,233	200,191	199,233	197,815	196,702	195,777	195,140	195,680	197,047	199,330	200,944	201,570	201,883	201,841	200,883	199,465
Small C&I	18,887	18,984	19,018	19,020	18,859	18,697	18,529	18,365	18,304	18,338	18,463	18,782	19,036	19,133	19,167	19,169	19,008	18,846
Medium Sls + Trans	4,532	4,534	4,547	4,547	4,530	4,511	4,505	4,488	4,476	4,491	4,510	4,541	4,564	4,566	4,579	4,579	4,562	4,543
Large LLF Sls + Trans	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437	437
Large HLF Sls + Trans	162	162	162	162	162	162	162	162	162	162	162	162	162	162	162	162	162	162
Total	252,807	253,373	253,629	253,481	252,242	250,562	249,187	248,026	247,259	247,868	249,351	251,961	253,816	254,382	254,638	254,490	253,251	251,571
Customers by Rate Class																		
Residential non-heat	29,495	29,336	29,232	29,124	29,021	28,940	28,852	28,797	28,740	28,760	28,732	28,709	28,673	28,514	28,410	28,302	28,199	28,118
Residential heat	199,294	199,920	200,233	200,191	199,233	197,815	196,702	195,777	195,140	195,680	197,047	199,330	200,944	201,570	201,883	201,841	200,883	199,465
C & I small	18,887	18,984	19,018	19,020	18,859	18,697	18,529	18,365	18,304	18,338	18,463	18,782	19,036	19,133	19,167	19,169	19,008	18,846
C & I medium sales	3,725	3,727	3,740	3,740	3,723	3,704	3,698	3,681	3,669	3,684	3,703	3,734	3,757	3,759	3,772	3,772	3,755	3,736
C & I medium FT-1	392	392	392	392	392	392	392	392	392	392	392	392	392	392	392	392	392	392
C & I medium FT-2	415	415	415	415	415	415	415	415	415	415	415	415	415	415	415	415	415	415
Large LLF sales	215	215	215	215	215	215	215	215	215	215	215	215	215	215	215	215	215	215
Large LLF FT-1	170	170	170	170	170	170	170	170	170	170	170	170	170	170	170	170	170	170
Large LLF FT-2	52	52	52	52	52	52	52	52	52	52	52	52	52	52	52	52	52	52
Large HLF sales	82	82	82	82	82	82	82	82	82	82	82	82	82	82	82	82	82	82
Large HLF FT-1	63	63	63	63	63	63	63	63	63	63	63	63	63	63	63	63	63	63
Large HLF FT-2	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17
XL LLF sales	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7
XL LLF FT-1	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25
XL LLF FT-2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
XL HLF sales	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
XL HLF FT-1	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54
XL HLF FT-2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Total	252,906	253,472	253,728	253,580	252,341	250,661	249,286	248,125	247,358	247,967	249,450	252,060	253,915	254,481	254,737	254,589	253,350	251,670
Normal Use (Dth) per Customer [based on the average of same month in 2 most recent years and decline of 1.0% for Res and Small]	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99
Residential non-heat	1.8	2.1	1.9	1.9	1.8	1.6	1.5	1.2	1.0	1.1	1.1	1.5	1.8	2.0	1.9	1.9	1.8	1.6
Residential heat	10.8	14.4	15.2	13.9	10.7	6.0	3.7	2.4	1.9	2.2	2.6	5.7	10.7	14.3	15.0	13.7	10.5	6.0
C & I small	14.7	20.6	23.0	20.7	14.6	7.1	4.3	2.8	2.5	2.8	3.3	6.9	14.6	20.4	22.8	20.5	14.5	7.0
C & I medium sales	127.0	166.4	179.0	164.7	123.2	75.0	49.8	33.1	30.0	34.4	40.2	72.6	127.0	166.4	179.0	164.7	123.2	75.0
C & I medium FT-1	264.6	233.9	256.1	213.6	141.7	81.9	73.1	55.1	53.7	68.4	80.4	159.7	264.6	233.9	256.1	213.6	141.7	81.9
C & I medium FT-2	133.8	186.5	183.0	178.3	140.0	97.5	71.9	52.9	44.4	51.5	52.8	85.1	133.8	186.5	183.0	178.3	140.0	97.5
Large LLF sales	769.7	953.7	1,065.6	986.5	646.0	387.9	177.7	115.3	86.9	107.8	182.4	415.2	769.7	953.7	1,065.6	986.5	646.0	387.9
Large LLF FT-1	999.9	1,085.5	1,013.6	966.5	587.4	257.6	158.9	106.3	102.0	141.5	271.3	649.9	999.9	1,085.5	1,013.6	966.5	587.4	257.6
Large LLF FT-2	662.3	1,046.8	1,001.1	862.0	628.6	387.7	249.7	71.7	65.9	85.5	163.8	307.8	662.3	1,046.8	1,001.1	862.0	628.6	387.7
Large HLF sales	587.0	649.8	600.0	633.1	581.2	459.5	431.4	339.6	271.8	393.7	385.4	470.0	587.0	649.8	600.0	633.1	581.2	459.5
Large HLF FT-1	720.0	690.5	732.3	791.8	633.9	575.2	617.9	474.6	488.0	528.2	424.2	691.9	720.0	690.5	732.3	791.8	633.9	575.2
Large HLF FT-2	525.0	597.3	496.8	616.4	497.6	424.3	361.5	285.6	255.3	360.5	318.5	379.6	525.0	597.3	496.8	616.4	497.6	424.3

National Grid - RI Gas

Use / cust based on Historic data normalized with new normal, XL updated use thru Nov 07 (excludes added Non-Firm to Firm Load)

	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12
Normal Use (Dth)																		
Residential non-heat	52,912	60,714	56,805	54,936	52,622	47,403	41,946	34,919	28,702	32,989	31,897	41,648	50,923	58,423	54,656	52,851	50,620	45,596
Residential heat	2,144,743	2,887,207	3,038,565	2,775,468	2,122,047	1,195,928	725,360	463,171	373,882	437,752	521,222	1,132,502	2,140,875	2,881,925	3,032,968	2,770,360	2,118,225	1,193,845
C & I small	278,239	390,835	437,216	394,074	275,908	132,741	79,894	50,765	45,584	50,806	61,744	129,213	277,630	389,963	436,235	393,189	275,307	132,461
C & I medium sales	472,895	620,199	669,422	615,976	458,667	277,963	184,196	121,665	110,200	126,654	148,997	271,206	476,958	625,524	675,150	621,247	462,609	280,364
C & I medium FT-1	103,742	91,696	100,390	83,737	55,538	32,113	28,661	21,618	21,065	26,819	31,520	62,593	103,742	91,696	100,390	83,737	55,538	32,113
C & I medium FT-2	55,521	77,418	75,928	74,002	58,092	40,443	29,827	21,960	18,443	21,389	21,920	35,318	55,521	77,418	75,928	74,002	58,092	40,443
Large LLF sales	165,495	205,045	229,104	212,101	138,886	83,404	38,210	24,789	18,681	23,167	39,226	89,262	165,495	205,045	229,104	212,101	138,886	83,404
Large LLF FT-1	169,977	184,530	172,315	164,311	99,864	43,799	27,007	18,071	17,338	24,053	46,119	110,476	169,977	184,530	172,315	164,311	99,864	43,799
Large LLF FT-2	34,439	54,435	52,059	44,823	32,688	20,161	12,984	3,728	3,424	4,444	8,515	16,003	34,439	54,435	52,059	44,823	32,688	20,161
Large HLF sales	48,136	53,286	49,197	51,913	47,654	37,682	35,373	27,845	22,289	32,283	31,599	38,542	48,136	53,286	49,197	51,913	47,654	37,682
Large HLF FT-1	45,360	43,504	46,133	49,882	39,937	36,236	38,929	29,900	30,746	33,276	26,727	43,592	45,360	43,504	46,133	49,882	39,937	36,236
Large HLF FT-2	8,926	10,155	8,445	10,479	8,460	7,213	6,145	4,855	4,340	6,129	5,414	6,453	8,926	10,155	8,445	10,479	8,460	7,213
X-Large per Marketing group																		
X-LL Sales	22,393	24,636	22,118	21,583	11,875	8,039	3,071	1,219	1,803	2,303	6,172	7,874	22,393	24,636	22,118	21,583	11,875	8,039
X-LL FT-1	96,722	115,608	102,246	93,273	61,267	29,064	16,618	15,357	15,375	16,346	38,728	53,748	96,722	115,608	102,246	93,273	61,267	29,064
X-LL FT-2	2,607	3,722	2,667	1,456	753	90	24	6	6	7	957	1,735	2,607	3,722	2,667	1,456	753	90
X-HL Sales	21,753	21,768	26,911	24,152	25,078	22,424	18,096	17,915	22,611	17,085	19,602	21,607	21,753	21,768	26,911	24,152	25,078	22,424
X-HL FT-1	326,954	364,152	355,848	363,292	318,604	293,871	264,483	263,914	273,248	310,003	298,011	304,891	327,150	364,370	356,062	363,510	318,795	294,047
X-HL FT-2	2,322	1,648	2,218	2,038	1,910	1,393	993	893	811	934	1,336	544	2,322	1,648	2,218	2,038	1,910	1,393
	4,053,136	5,210,557	5,447,586	5,037,495	3,809,851	2,309,967	1,551,816	1,122,591	1,008,548	1,166,439	1,339,707	2,367,207	4,050,928	5,207,656	5,444,801	5,034,907	3,807,560	2,308,374

National Grid - RI Gas

Use / cust based on Historic data normalized with new normal, XL updated use thru Nov 07 (excludes added Non-Firm to Firm Load)

	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov 06 - Oct-07	**Nov 07 - Oct 08**		**Nov 08 - Oct-09**		**Nov 09 - Oct-10**		**Nov 10 - Oct-11**		**Nov 11 - Oct-12**	
Forecasted Customers using prior month plus 3-yr month-to-month change pattern																
Residential non-heat	28,030	27,975	27,918	27,938	27,910	32,216	31,513	-2.2%	30,691	-2.6%	29,869	-2.7%	29,047	-2.8%	28,225	-2.8%
Residential heat	198,352	197,427	196,790	197,330	198,697	191,210	192,943	0.9%	194,593	0.9%	196,243	0.8%	197,893	0.8%	199,543	0.8%
Small C&I	18,678	18,514	18,453	18,487	18,612	18,047	18,228	1.0%	18,377	0.8%	18,526	0.8%	18,675	0.8%	18,824	0.8%
Medium Sls + Trans	4,537	4,520	4,508	4,523	4,542	4,396	4,419	0.5%	4,451	0.7%	4,483	0.7%	4,515	0.7%	4,547	0.7%
Large LLF Sls + Trans	437	437	437	437	437	448	437	-2.3%	437	-0.1%	437	0.0%	437	0.0%	437	0.0%
Large HLF Sls + Trans	162	162	162	162	162	156	162	3.9%	162	-0.2%	162	0.0%	162	0.0%	162	0.0%
Total	250,196	249,035	248,268	248,877	250,360	246,473	247,702	0.5%	248,710	0.4%	249,719	0.4%	250,728	0.4%	251,737	0.4%
Customers by Rate Class																
Residential non-heat	28,030	27,975	27,918	27,938	27,910	32,216	31,513	-2.2%	30,691	-2.6%	29,869	-2.7%	29,047	-2.8%	28,225	-2.8%
Residential heat	198,352	197,427	196,790	197,330	198,697	191,210	192,943	0.9%	194,593	0.9%	196,243	0.8%	197,893	0.8%	199,543	0.8%
C & I small	18,678	18,514	18,453	18,487	18,612	18,047	18,228	1.0%	18,377	0.8%	18,526	0.8%	18,675	0.8%	18,824	0.8%
C & I medium sales	3,730	3,713	3,701	3,716	3,735	3,616	3,612	-0.1%	3,644	0.9%	3,676	0.9%	3,708	0.9%	3,740	0.9%
C & I medium FT-1	392	392	392	392	392	389	392	0.9%	392	0.0%	392	0.0%	392	0.0%	392	0.0%
C & I medium FT-2	415	415	415	415	415	392	415	5.9%	415	0.0%	415	0.0%	415	0.0%	415	0.0%
Large LLF sales	215	215	215	215	215	223	214	-4.0%	215	0.4%	215	0.0%	215	0.0%	215	0.0%
Large LLF FT-1	170	170	170	170	170	174	170	-2.2%	170	0.0%	170	0.0%	170	0.0%	170	0.0%
Large LLF FT-2	52	52	52	52	52	51	53	4.8%	52	-2.0%	52	0.0%	52	0.0%	52	0.0%
Large HLF sales	82	82	82	82	82	77	82	6.4%	82	-0.3%	82	0.0%	82	0.0%	82	0.0%
Large HLF FT-1	63	63	63	63	63	64	63	-0.8%	63	0.0%	63	0.0%	63	0.0%	63	0.0%
Large HLF FT-2	17	17	17	17	17	15	17	10.8%	17	-0.5%	17	0.0%	17	0.0%	17	0.0%
XL LLF sales	7	7	7	7	7	6	7	10.5%	7	0.0%	7	0.0%	7	0.0%	7	0.0%
XL LLF FT-1	25	25	25	25	25	26	25	-2.6%	25	-1.0%	25	0.0%	25	0.0%	25	0.0%
XL LLF FT-2	1	1	1	1	1	1	1	0.0%	1	0.0%	1	0.0%	1	0.0%	1	0.0%
XL HLF sales	10	10	10	10	10	15	10	-31.3%	10	-0.8%	10	0.0%	10	0.0%	10	0.0%
XL HLF FT-1	54	54	54	54	54	50	54	9.2%	54	-0.8%	54	0.0%	54	0.0%	54	0.0%
XL HLF FT-2	2	2	2	2	2	1	2	60.0%	2	0.0%	2	0.0%	2	0.0%	2	0.0%
Total	250,295	249,134	248,367	248,976	250,459	246,473	247,702	0.5%	248,710	0.4%	249,719	0.4%	250,728	0.4%	251,737	0.4%

Normal Use (Dth) per Customer [based on the average of same month in 2 most recent years and decline of 1.0% for Res and Small]	0.99	0.99	0.99	0.99	0.99
Residential non-heat	1.4	1.2	1.0	1.1	1.1
Residential heat	3.7	2.3	1.9	2.2	2.6
C & I small	4.3	2.7	2.5	2.7	3.3
C & I medium sales	49.8	33.1	30.0	34.4	40.2
C & I medium FT-1	73.1	55.1	53.7	68.4	80.4
C & I medium FT-2	71.9	52.9	44.4	51.5	52.8
Large LLF sales	177.7	115.3	86.9	107.8	182.4
Large LLF FT-1	158.9	106.3	102.0	141.5	271.3
Large LLF FT-2	249.7	71.7	65.9	85.5	163.8
Large HLF sales	431.4	339.6	271.8	393.7	385.4
Large HLF FT-1	617.9	474.6	488.0	528.2	424.2
Large HLF FT-2	361.5	285.6	255.3	360.5	318.5

National Grid - RI Gas

Use / cust based on Historic data normalized with new normal, XL updated use thru Nov 07 (excludes added Non-Firm to Firm Load)

	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov 06 - Oct-07	**Nov 07 - Oct 08**		**Nov 08 - Oct-09**		**Nov 09 - Oct-10**		**Nov 10 - Oct-11**		**Nov 11 - Oct-12**	
Normal Use (Dth)																
Residential non-heat	40,344	33,583	27,602	31,726	30,675	620,745	601,555	-3.1%	581,150	-3.4%	559,951	-3.6%	539,118	-3.7%	518,646	-3.80%
Residential heat	724,130	462,404	373,273	437,029	520,331	17,958,878	17,962,017	0.0%	17,880,183	-0.5%	17,850,598	-0.2%	17,819,816	-0.2%	17,787,866	-0.18%
C & I small	79,731	50,665	45,496	50,706	61,620	2,343,042	2,343,399	0.0%	2,337,025	-0.3%	2,332,225	-0.2%	2,327,288	-0.2%	2,322,216	-0.22%
C & I medium sales	185,789	122,722	111,161	127,754	150,285	3,978,925	3,977,416	0.0%	4,005,608	0.7%	4,040,662	0.9%	4,075,716	0.9%	4,110,770	0.86%
C & I medium FT-1	28,661	21,618	21,065	26,819	31,520	651,993	661,419	1.4%	659,492	-0.3%	659,492	0.0%	659,492	0.0%	659,492	0.00%
C & I medium FT-2	29,827	21,960	18,443	21,389	21,920	504,421	533,121	5.7%	530,260	-0.5%	530,260	0.0%	530,260	0.0%	530,260	0.00%
Large LLF sales	38,210	24,789	18,681	23,167	39,226	1,323,257	1,263,219	-4.5%	1,267,371	0.3%	1,267,371	0.0%	1,267,371	0.0%	1,267,371	0.00%
Large LLF FT-1	27,007	18,071	17,338	24,053	46,119	1,103,169	1,078,510	-2.2%	1,077,861	-0.1%	1,077,861	0.0%	1,077,861	0.0%	1,077,861	0.00%
Large LLF FT-2	12,984	3,728	3,424	4,444	8,515	282,347	291,705	3.3%	287,704	-1.4%	287,704	0.0%	287,704	0.0%	287,704	0.00%
Large HLF sales	35,373	27,845	22,289	32,283	31,599	446,973	477,209	6.8%	475,799	-0.3%	475,799	0.0%	475,799	0.0%	475,799	0.00%
Large HLF FT-1	38,929	29,900	30,746	33,276	26,727	465,934	464,221	-0.4%	464,221	0.0%	464,221	0.0%	464,221	0.0%	464,221	0.00%
Large HLF FT-2	6,145	4,855	4,340	6,129	5,414	76,230	87,392	14.6%	87,013	-0.4%	87,013	0.0%	87,013	0.0%	87,013	0.00%
X-Large per Marketing group																
X-LL Sales	3,071	1,219	1,803	2,303	6,172	100,120	132,562	32.4%	133,086	0.4%	133,086	0.0%	133,086	0.0%	133,086	0.00%
X-LL FT-1	16,618	15,357	15,375	16,346	38,728	611,636	663,756	8.5%	654,353	-1.4%	654,353	0.0%	654,353	0.0%	654,353	0.00%
X-LL FT-2	24	6	6	7	957	13,819	12,703	-8.1%	14,031	10.5%	14,031	0.0%	14,031	0.0%	14,031	0.00%
X-HL Sales	18,096	17,915	22,611	17,085	19,602	399,510	257,862	-35.5%	259,003	0.4%	259,003	0.0%	259,003	0.0%	259,003	0.00%
X-HL FT-1	264,642	264,072	273,412	310,189	298,190	3,724,340	3,735,332	0.3%	3,732,607	-0.1%	3,734,847	0.1%	3,737,088	0.1%	3,739,330	0.06%
X-HL FT-2	993	893	811	934	1,336	20,269	18,702	-7.7%	17,040	-8.9%	17,040	0.0%	17,040	0.0%	17,040	0.00%
						UPDATED NORMAL FOR NORMALIZING HISTORIC DATA AND CALCULATING THE AVG USE / CUST and Excludes Added Non-Firm-Firm Load										
	1,550,574	1,121,604	1,007,875	1,165,639	1,338,936	**34,625,609**	**34,562,100**	-0.2%	**34,463,806**	-0.3%	**34,445,516**	-0.1%	**34,426,259**	-0.1%	**34,406,061**	-0.1%

Rate Year Load Adjustments.

Non Firm conversions to Firm - not reflected in "actual's" or "forecasted" numbers

						31	31	29	31	30	31	30	31	31	30	31	30	
						DECATHERMS												
Company	**Altrn Fuel**	**Date Converted**	**New Rate**	**New Class**	**MADQ**	Dec-2007	Jan-2008	Feb-2008	Mar-2008	Apr-2008	May-2008	Jun-2008	Jul-2008	Aug-2008	Sep-2008	Oct-2008	Nov-2008	Annual Dth
Customer A	2 oil	Nov-2007	34EN	XLL-FT1	98	2,536	3,051	2,599	2,269	1,354	591	108	3	3	262	981	1,777	15,534
Customer B	2 oil	Oct-2007	34EN	XLL-FT1	104	2,675	3,217	2,740	2,393	1,427	624	114	3	3	276	1,034	1,874	16,380
Customer C	6 oil	Jan-2008	34EN	XLL-FT1	1574	25,483	33,600	45,656	41,958	24,438	20,181	10,750	11,380	12,100	11,445	12,053	23,437	272,479
Customer D	6 oil	Jan-2008	34EN	XLL-FT1	473	10,187	13,265	13,711	12,306	10,325	4,907	3,576	1,069	1,320	1,631	1,110	9,732	83,138
Customer E		Dec-2007	34EN	XLL-FT1	91	1,635	2,244	2,633	1,879	1,317	1,401	1,168	717	1,189	1,090	1,319	1,063	17,655
5					2,340	42,517	55,378	67,339	60,804	38,860	27,704	15,716	13,171	14,615	14,704	16,497	37,883	405,187
				avg / cust	468													
Customer F	2 oil	Oct-2007	2496	XLH	64	1,737	1,977	1,766	1,613	1,186	831	605	556	556	677	1,012	1,383	13,900
1					64	1,737	1,977	1,766	1,613	1,186	831	605	556	556	677	1,012	1,383	13,900
Customer G	2 oil	Nov-2007	24EN	XLH-FT1	1,788	55,430	55,430	49,515	49,514	57,488	37,806	46,720	57,433	57,547	32,745	42,067	47,019	588,715
Customer H	4 oil	Nov-2007	24EN	XLH-FT1	91	1,635	2,244	2,633	1,879	1,317	1,401	1,168	717	1,189	1,090	1,319	1,063	17,655
Customer I	6 oil	Nov-2007	24EN	XLH-FT1	353	10,239	10,239	10,239	10,239	10,239	10,239	10,239	10,239	10,239	10,239	10,239	10,239	122,868
Customer J	4 oil	Dec-2007	24EN	XLH-FT1	96	2,766	2,938	2,787	2,676	2,370	2,115	1,953	1,918	1,918	2,004	2,245	2,512	28,200
Customer K	6 oil	Dec-2007	24EN	XLH-FT1	213	3,513	3,413	0	4,666	6,868	7,408	7,787	5,928	6,688	6,354	7,192	6,379	66,195
Customer L	6 oil	Dec-2007	24EN	XLH-FT1	119	3,067	3,678	3,133	3,593	3,351	3,257	2,226	2,513	3,166	3,156	1,189	2,145	34,474
Customer M	6 oil	Dec-2007	24EN	XLH-FT1	268	7,514	8,296	7,609	7,107	5,715	4,556	3,821	3,661	3,661	4,054	5,148	6,359	67,500
7					2,928	84,164	86,239	75,915	79,674	87,348	66,781	73,913	82,408	84,408	59,642	69,400	75,715	925,608
				avg / cust	418													
13																		1,344,695
Custoemr N		Oct-2007	3367	LL sales	35	914	1,100	937	818	488	213	39	1	1	94	354	641	5,600
Customer O		Jan-2008	3367	LL sales	41	1,279	1,193	582	508	303	132	25	1	2	59	219	703	5,006
Customer P		Jan-2008	3367	LL sales	65	2,029	1,520	1,086	947	449	196	36	1	2	87	325	998	7,676
Customer Q		Jan-2008	3367	LL sales	23	75	280	507	723	870	741	647	386	169	31	1	1	4,428
4						4,297	4,093	3,112	2,997	2,109	1,282	747	388	173	270	899	2,342	22,710
		Sep-2007	3321	LL FT2		564	678	578	504	301	131	24	1	1	58	218	395	3,453
	already in the test-year																	
Customer R		Jan-2008	2367	LH sales		806	885	815	765	624	508	417	417	417	457	567	689	7,367
1																		

note: MADQ for Customer C & G are more then 10 time the average for respective rate groups during the test y

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Distribution of Incremental Customers and loads associated with Marketing Program
Monthly distribution percent based on calendar year 2007 per marketing report from Diane Geaber

		Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09
RESIDENTIAL NEW																	
Mthly Distribution based on actual		5%	2%	2%	7%	3%	4%	10%	20%	17%	10%	7%	14%	5%	2%	2%	7%
Incremental Customer Additions	**950**	48	21	19	67	27	37	92	186	163	94	68	129	48	21	19	67
cumulative additions		48	69	88	155	182	219	311	497	660	754	822	951	999	1,020	1,039	1,106
Average use (Dth) per cust in Test year		11.0	6.5	3.8	2.4	2.0	2.4	2.8	5.9	11.3	14.7	15.3	14.4	11.0	6.5	3.8	2.4
Incremental Load (Dth)		529	451	337	369	356	525	875	2,957	7,449	11,083	12,550	13,648	11,000	6,666	3,974	2,632
Cumulative load additions (Dth)		529	980	1,317	1,686	2,042	2,567	3,442	6,399	13,848	24,931	37,481	51,129	62,129	68,795	72,769	75,401
RESIDENTIAL LOW USE UPGRADE	(This is the total load of a typical heating customer, for the upgrade customers, we will reduce the non-heat use from the non-heat class																
Mthly Distribution based on actual		12%	6%	3%	5%	2%	1%	1%	0%	0%	34%	24%	13%	12%	6%	3%	5%
Incremental Customer Additions	**700**	84	42	20	33	11	7	4	-	-	238	169	92	84	42	20	33
cumulative additions		84	126	146	179	190	197	201	201	201	439	608	700	784	826	846	879
Average use (Dth) per cust in Test year		11.0	6.5	3.8	2.4	2.0	2.4	2.8	5.9	11.3	14.7	15.3	14.4	11.0	6.5	3.8	2.4
Incremental Load (Dth)		925	823	558	426	372	472	565	1,196	2,269	6,453	9,283	10,046	8,633	5,398	3,236	2,092
Cumulative load additions (Dth)		925	1,748	2,306	2,732	3,104	3,576	4,141	5,337	7,606	14,059	23,342	33,388	42,021	47,419	50,655	52,747
RESIDENTIAL Non-HEAT NEW																	
Mthly Distribution based on actual		8%	8%	9%	8%	8%	9%	8%	8%	9%	8%	8%	9%	8%	8%	9%	8%
Incremental Customer Additions	**50**	4	4	5	4	4	5	4	4	5	4	4	5	4	4	5	4
cumulative additions		4	8	13	17	21	26	30	34	39	43	47	52	56	60	65	69
Average use (Dth) per cust in Test year		1.9	1.7	1.5	1.2	1.1	1.2	1.1	1.4	1.9	2.2	2.0	2.0	1.9	1.7	1.5	1.2
Incremental Load (Dth)		7	14	20	21	22	31	34	49	74	93	93	102	105	103	100	86
Cumulative load additions (Dth)		7	21	41	62	84	115	149	198	272	365	458	560	665	768	868	954
COMMERCIAL NEW & EXISTING																	
Mthly Distribution based on actual		3%	2%	1%	7%	2%	6%	8%	40%	4%	7%	15%	6%	3%	2%	1%	7%
Incremental Customer Additions - Small	**245**	7	6	2	16	4	14	19	97	11	17	37	15	7	6	2	16
cumulative additions		7	13	15	31	35	49	68	165	176	193	230	245	252	258	260	276
Average use (Dth) per cust in Test year		15.1	7.8	4.5	2.7	2.6	2.7	3.8	6.9	15.4	20.8	23.3	21.6	15.1	7.8	4.5	2.7
Incremental Load (Dth)		106	102	67	85	90	134	261	1,133	2,711	4,016	5,354	5,295	3,815	2,020	1,166	757
Cumulative load additions (Dth)		106	208	275	360	450	584	845	1,978	4,689	8,705	14,059	19,354	23,169	25,189	26,355	27,112

Distribution of Incremental Customers and loads associated with Marketing Program
Monthly distribution percent based on calendar year 2007 per marketing report from Diane Geaber

		Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09
Mthly Distribution based on actual		3%	2%	1%	7%	2%	6%	8%	40%	4%	7%	15%	6%	3%	2%	1%	7%
Incremental Customer Additions - Medium	**75**	2	2	1	5	1	4	6	30	3	5	11	5	2	2	1	5
cumulative additions		2	4	5	10	11	15	21	51	54	59	70	75	77	79	80	85
Average use (Dth) per cust in Test year		128.1	79.2	54.9	35.2	33.3	37.0	45.2	81.6	140.6	171.7	186.3	174.6	128.1	79.2	54.9	35.2
Incremental Load (Dth)		256	317	274	352	367	556	948	4,161	7,595	10,132	13,041	13,095	9,866	6,254	4,389	2,990
Cumulative load additions (Dth)		256	573	847	1,199	1,566	2,122	3,070	7,231	14,826	24,958	37,999	51,094	60,960	67,214	71,603	74,593
Incremental Customer Additions - LLF Large	**6**		2			2			2					-	2	-	-
cumulative additions		-	2	2	2	4	4	4	6	6	6	6	6	6	8	8	8
Average use (Dth) per cust in Test year		665	317	174	107	97	111	211	459	893	993	1,034	980	664.8	316.9	174.0	107.3
Incremental Load (Dth)		-	634	348	215	387	446	845	2,753	5,358	5,956	6,201	5,880	3,989	2,535	1,392	859
Cumulative load additions (Dth)		-	634	982	1,197	1,584	2,030	2,875	5,628	10,986	16,942	23,143	29,023	33,012	35,547	36,939	37,798
Incremental Customer Additions - HLF Large	**2**			1					1					-	-	1	-
cumulative additions		-	-	1	1	1	1	1	2	2	2	2	2	2	2	3	3
Average use (Dth) per cust in Test year		586	495	531	408	368	391	389	516	641	640	633	658	586	495	531	408
Incremental Load (Dth)		-	-	531	408	368	391	389	1,032	1,283	1,280	1,266	1,317	1,171	991	1,592	1,223
Cumulative load additions (Dth)		-	-	531	939	1,307	1,698	2,087	3,119	4,402	5,682	6,948	8,265	9,436	10,427	12,019	13,242
Incremental Customer Additions - XLLF	**1**			1										-	-	1	-
cumulative additions		-	-	1	1	1	1	1	1	1	1	1	1	1	1	2	2
Average use (Dth) per cust in Test year		2,055	725	553	433	421	498	820	2,077	3,542	3,378	3,774	3,897	2055.0	725.3	553.0	432.9
Incremental Load (Dth)		-	-	553	433	421	498	820	2,077	3,542	3,378	3,774	3,897	2,055	725	1,106	866
Cumulative load additions (Dth)		-	-	553	986	1,407	1,905	2,725	4,802	8,344	11,722	15,496	19,393	21,448	22,173	23,279	24,145

Distribution of Incremental Customers and loads associated with Marketing Program
Monthly distribution percent based on calendar year 2007 per marketing report from Diane Geaber

		Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09
Incremental Customer Additions - XLHF	**1**	1												1	-	-	-
cumulative additions		1	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2
Average use (Dth) per cust in Test year		5,171	4,621	4,198	4,366	4,284	4,593	3,814	6,121	6,194	5,285	6,307	6,514	5,171	4,621	4,198	4,366
Incremental Load (Dth)		5,171	4,621	4,198	4,366	4,284	4,593	3,814	6,121	6,194	5,285	6,307	6,514	10,342	9,242	8,396	8,732
Cumulative load additions (Dth)		5,171	9,792	13,990	18,356	22,640	27,233	31,047	37,168	43,362	48,647	54,954	61,468	71,810	81,052	89,448	98,180
Cum total new customers		62	97	126	218	256	316	437	757	939	1,059	1,179	1,333	1,395	1,430	1,459	1,551
TOTAL Cumulative month Load Additions (Dth) under the Marketing Program		6,994	6,962	6,886	6,675	6,667	7,646	8,551	21,479	36,475	47,676	57,869	59,794	50,976	33,934	25,351	20,237
Previous existing load for residential low-use who upgrade to heating		157	216	225	224	202	233	231	287	383	948	1,206	1,367	1,465	1,417	1,304	1,098
Monthly net additions (dth)		6,837	6,746	6,661	6,451	6,465	7,413	8,320	21,192	36,092	46,728	56,663	58,427	49,511	32,517	24,047	19,139

Distribution of Incremental Customer
Monthly distribution percent based on ca

		Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10
RESIDENTIAL NEW																	
Mthly Distribution based on actual		3%	4%	10%	20%	17%	10%	7%	14%	5%	2%	2%	7%	3%	4%	10%	20%
Incremental Customer Additions	**950**	27	37	92	186	163	94	68	129	48	21	19	67	27	37	92	186
cumulative additions		1,133	1,170	1,262	1,448	1,611	1,705	1,773	1,902	1,950	1,971	1,990	2,057	2,084	2,121	2,213	2,399
Average use (Dth) per cust in Test year		2.0	2.4	2.8	5.9	11.3	14.7	15.3	14.4	11.0	6.5	3.8	2.4	2.0	2.4	2.8	5.9
Incremental Load (Dth)		2,217	2,803	3,550	8,615	18,184	25,062	27,069	27,296	21,472	12,881	7,611	4,895	4,078	5,081	6,225	14,273
Cumulative load additions (Dth)		77,618	80,421	83,971	92,586	110,770	135,832	162,901	190,197	211,669	224,550	232,161	237,056	241,134	246,215	252,440	266,713
RESIDENTIAL LOW USE UPGRADE																	
Mthly Distribution based on actual		2%	1%	1%	0%	0%	34%	24%	13%	12%	6%	3%	5%	2%	1%	1%	0%
Incremental Customer Additions	**700**	11	7	4	-	-	238	169	92	84	42	20	33	11	7	4	-
cumulative additions		890	897	901	901	901	1,139	1,308	1,400	1,484	1,526	1,546	1,579	1,590	1,597	1,601	1,601
Average use (Dth) per cust in Test year		2.0	2.4	2.8	5.9	11.3	14.7	15.3	14.4	11.0	6.5	3.8	2.4	2.0	2.4	2.8	5.9
Incremental Load (Dth)		1,741	2,149	2,535	5,361	10,170	16,742	19,970	20,091	16,340	9,972	5,913	3,758	3,111	3,825	4,504	9,525
Cumulative load additions (Dth)		54,488	56,637	59,172	64,533	74,703	91,445	111,415	131,506	147,846	157,818	163,731	167,489	170,600	174,425	178,929	188,454
RESIDENTIAL Non-HEAT NEW																	
Mthly Distribution based on actual		8%	9%	8%	8%	9%	8%	8%	9%	8%	8%	9%	8%	8%	9%	8%	8%
Incremental Customer Additions	**50**	4	5	4	4	5	4	4	5	4	4	5	4	4	5	4	4
cumulative additions		73	78	82	86	91	95	99	104	108	112	117	121	125	130	134	138
Average use (Dth) per cust in Test year		1.1	1.2	1.1	1.4	1.9	2.2	2.0	2.0	1.9	1.7	1.5	1.2	1.1	1.2	1.1	1.4
Incremental Load (Dth)		78	92	94	123	173	205	196	203	202	192	180	151	133	154	154	197
Cumulative load additions (Dth)		1,032	1,124	1,218	1,341	1,514	1,719	1,915	2,118	2,320	2,512	2,692	2,843	2,976	3,130	3,284	3,481
COMMERCIAL NEW & EXISTING																	
Mthly Distribution based on actual		2%	6%	8%	40%	4%	7%	15%	6%	3%	2%	1%	7%	2%	6%	8%	40%
Incremental Customer Additions - Small	**245**	4	14	19	97	11	17	37	15	7	6	2	16	4	14	19	97
cumulative additions		280	294	313	410	421	438	475	490	497	503	505	521	525	539	558	655
Average use (Dth) per cust in Test year		2.6	2.7	3.8	6.9	15.4	20.8	23.3	21.6	15.1	7.8	4.5	2.7	2.6	2.7	3.8	6.9
Incremental Load (Dth)		720	806	1,200	2,814	6,485	9,115	11,057	10,590	7,525	3,939	2,264	1,429	1,350	1,477	2,140	4,496
Cumulative load additions (Dth)		27,832	28,638	29,838	32,652	39,137	48,252	59,309	69,899	77,424	81,363	83,627	85,056	86,406	87,883	90,023	94,519

Distribution of Incremental Customer
Monthly distribution percent based on ca

		Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10
Mthly Distribution based on actual		2%	6%	8%	40%	4%	7%	15%	6%	3%	2%	1%	7%	2%	6%	8%	40%
Incremental Customer Additions - Medium	**75**	1	4	6	30	3	5	11	5	2	2	1	5	1	4	6	30
cumulative additions		86	90	96	126	129	134	145	150	152	154	155	160	161	165	171	201
Average use (Dth) per cust in Test year		33.3	37.0	45.2	81.6	140.6	171.7	186.3	174.6	128.1	79.2	54.9	35.2	33.3	37.0	45.2	81.6
Incremental Load (Dth)		2,867	3,334	4,335	10,280	18,143	23,012	27,014	26,191	19,477	12,191	8,505	5,629	5,367	6,112	7,721	16,399
Cumulative load additions (Dth)		77,460	80,794	85,129	95,409	113,552	136,564	163,578	189,769	209,246	221,437	229,942	235,571	240,938	247,050	254,771	271,170
Incremental Customer Additions - LLF Large	**6**	2	-	-	2	-	-	-	-	-	2	-	-	2	-	-	2
cumulative additions		10	10	10	12	12	12	12	12	12	14	14	14	16	16	16	18
Average use (Dth) per cust in Test year		96.8	111.4	211.2	458.9	892.9	992.6	1033.5	980.0	664.8	316.9	174.0	107.3	96.8	111.4	211.2	458.9
Incremental Load (Dth)		968	1,114	2,112	5,506	10,715	11,912	12,402	11,761	7,977	4,436	2,436	1,502	1,549	1,782	3,378	8,260
Cumulative load additions (Dth)		38,766	39,880	41,992	47,498	58,213	70,125	82,527	94,288	102,265	106,701	109,137	110,639	112,188	113,970	117,348	125,608
Incremental Customer Additions - HLF Large	**2**	-	-	-	1	-	-	-	-	-	-	1	-	-	-	-	1
cumulative additions		3	3	3	4	4	4	4	4	4	4	5	5	5	5	5	6
Average use (Dth) per cust in Test year		368	391	389	516	641	640	633	658	586	495	531	408	368	391	389	516
Incremental Load (Dth)		1,105	1,174	1,168	2,064	2,566	2,560	2,532	2,633	2,342	1,982	2,654	2,038	1,842	1,956	1,946	3,097
Cumulative load additions (Dth)		14,347	15,521	16,689	18,753	21,319	23,879	26,411	29,044	31,386	33,368	36,022	38,060	39,902	41,858	43,804	46,901
Incremental Customer Additions - XLLF	**1**	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-
cumulative additions		2	2	2	2	2	2	2	2	2	2	3	3	3	3	3	3
Average use (Dth) per cust in Test year		420.8	497.8	819.8	2076.6	3541.9	3378.3	3773.8	3897.4	2055.0	725.3	553.0	432.9	420.8	497.8	819.8	2076.6
Incremental Load (Dth)		842	996	1,640	4,153	7,084	6,757	7,548	7,795	4,110	1,451	1,659	1,299	1,262	1,493	2,459	6,230
Cumulative load additions (Dth)		24,987	25,983	27,623	31,776	38,860	45,617	53,165	60,960	65,070	66,521	68,180	69,479	70,741	72,234	74,693	80,923

Distribution of Incremental Customer
Monthly distribution percent based on ca

		Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10
Incremental Customer Additions - XLHF	**1**	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-
cumulative additions		2	2	2	2	2	2	2	2	3	3	3	3	3	3	3	3
Average use (Dth) per cust in Test year		4,284	4,593	3,814	6,121	6,194	5,285	6,307	6,514	5,171	4,621	4,198	4,366	4,284	4,593	3,814	6,121
Incremental Load (Dth)		8,568	9,187	7,628	12,242	12,387	10,569	12,615	13,027	15,512	13,864	12,594	13,099	12,853	13,780	11,441	18,363
Cumulative load additions (Dth)		106,748	115,935	123,563	135,805	148,192	158,761	171,376	184,403	199,915	213,779	226,373	239,472	252,325	266,105	277,546	295,909
Cum total new customers		1,589	1,649	1,770	2,090	2,272	2,392	2,512	2,666	2,728	2,763	2,792	2,884	2,922	2,982	3,103	3,423
TOTAL Cumulative month Load Additions (Dth) under the Marketing Program		19,106	21,655	24,262	51,158	85,907	105,934	120,403	119,587	94,957	60,908	43,816	33,800	31,545	35,660	39,968	80,840
Previous existing load for residential low-use who upgrade to heating		946	1,062	1,034	1,288	1,715	2,459	2,594	2,734	2,772	2,617	2,383	1,972	1,689	1,891	1,838	2,289
Monthly net additions (dth)		18,160	20,593	23,228	49,870	84,192	103,475	117,809	116,853	92,185	58,291	41,433	31,828	29,856	33,769	38,130	78,551

Distribution of Incremental Customer
Monthly distribution percent based on ca

		Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11
RESIDENTIAL NEW											
Mthly Distribution based on actual		17%	10%	7%	14%	5%	2%	2%	7%	3%	4%
Incremental Customer Additions	**950**	163	94	68	129	48	21	19	67	27	37
cumulative additions		2,562	2,656	2,724	2,853	2,901	2,922	2,941	3,008	3,035	3,072
Average use (Dth) per cust in Test year		11.3	14.7	15.3	14.4	11.0	6.5	3.8	2.4	2.0	2.4
Incremental Load (Dth)		28,918	39,041	41,589	40,943	31,943	19,095	11,249	7,159	5,939	7,358
Cumulative load additions (Dth)		295,631	334,672	376,261	417,204	449,147	468,242	479,491	486,650	492,589	499,947
RESIDENTIAL LOW USE UPGRADE											
Mthly Distribution based on actual		0%	34%	24%	13%	12%	6%	3%	5%	2%	1%
Incremental Customer Additions	**700**	-	238	169	92	84	42	20	33	11	7
cumulative additions		1,601	1,839	2,008	2,100	2,184	2,226	2,246	2,279	2,290	2,297
Average use (Dth) per cust in Test year		11.3	14.7	15.3	14.4	11.0	6.5	3.8	2.4	2.0	2.4
Incremental Load (Dth)		18,071	27,031	30,657	30,137	24,048	14,547	8,590	5,424	4,481	5,502
Cumulative load additions (Dth)		206,525	233,556	264,213	294,350	318,398	332,945	341,535	346,959	351,440	356,942
RESIDENTIAL Non-HEAT NEW											
Mthly Distribution based on actual		9%	8%	8%	9%	8%	8%	9%	8%	8%	9%
Incremental Customer Additions	**50**	5	4	4	5	4	4	5	4	4	5
cumulative additions		143	147	151	156	160	164	169	173	177	182
Average use (Dth) per cust in Test year		1.9	2.2	2.0	2.0	1.9	1.7	1.5	1.2	1.1	1.2
Incremental Load (Dth)		272	317	299	305	299	281	260	216	188	215
Cumulative load additions (Dth)		3,753	4,070	4,369	4,674	4,973	5,254	5,514	5,730	5,918	6,133
COMMERCIAL NEW & EXISTING											
Mthly Distribution based on actual		4%	7%	15%	6%	3%	2%	1%	7%	2%	6%
Incremental Customer Additions - Small	**245**	11	17	37	15	7	6	2	16	4	14
cumulative additions		666	683	720	735	742	748	750	766	770	784
Average use (Dth) per cust in Test year		15.4	20.8	23.3	21.6	15.1	7.8	4.5	2.7	2.6	2.7
Incremental Load (Dth)		10,260	14,214	16,761	15,885	11,234	5,857	3,363	2,101	1,980	2,148
Cumulative load additions (Dth)		104,779	118,993	135,754	151,639	162,873	168,730	172,093	174,194	176,174	178,322

Distribution of Incremental Customer
Monthly distribution percent based on ca

		Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11
Mthly Distribution based on actual		4%	7%	15%	6%	3%	2%	1%	7%	2%	6%
Incremental Customer Additions - Medium	**75**	3	5	11	5	2	2	1	5	1	4
cumulative additions		204	209	220	225	227	229	230	235	236	240
Average use (Dth) per cust in Test year		140.6	171.7	186.3	174.6	128.1	79.2	54.9	35.2	33.3	37.0
Incremental Load (Dth)		28,691	35,891	40,987	39,286	29,087	18,128	12,620	8,268	7,867	8,891
Cumulative load additions (Dth)		299,861	335,752	376,739	416,025	445,112	463,240	475,860	484,128	491,995	500,886
Incremental Customer Additions - LLF Large	**6**	-	-	-	-	-	2	-	-	2	-
cumulative additions		18	18	18	18	18	20	20	20	22	22
Average use (Dth) per cust in Test year		892.9	992.6	1033.5	980.0	664.8	316.9	174.0	107.3	96.8	111.4
Incremental Load (Dth)		16,073	17,868	18,603	17,641	11,966	6,337	3,480	2,146	2,129	2,450
Cumulative load additions (Dth)		141,681	159,549	178,152	195,793	207,759	214,096	217,576	219,722	221,851	224,301
Incremental Customer Additions - HLF Large	**2**	-	-	-	-	-	-	1	-	-	-
cumulative additions		6	6	6	6	6	6	7	7	7	7
Average use (Dth) per cust in Test year		641	640	633	658	586	495	531	408	368	391
Incremental Load (Dth)		3,849	3,839	3,798	3,950	3,514	2,973	3,716	2,853	2,578	2,738
Cumulative load additions (Dth)		50,750	54,589	58,387	62,337	65,851	68,824	72,540	75,393	77,971	80,709
Incremental Customer Additions - XLLF	**1**	-	-	-	-	-	-	1	-	-	-
cumulative additions		3	3	3	3	3	3	4	4	4	4
Average use (Dth) per cust in Test year		3541.9	3378.3	3773.8	3897.4	2055.0	725.3	553.0	432.9	420.8	497.8
Incremental Load (Dth)		10,626	10,135	11,321	11,692	6,165	2,176	2,212	1,732	1,683	1,991
Cumulative load additions (Dth)		91,549	101,684	113,005	124,697	130,862	133,038	135,250	136,982	138,665	140,656

Distribution of Incremental Customer
Monthly distribution percent based on ca

		Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11
Incremental Customer Additions - XLHF	**1**	-	-	-	-	1	-	-	-	-	-
cumulative additions		3	3	3	3	4	4	4	4	4	4
Average use (Dth) per cust in Test year		6,194	5,285	6,307	6,514	5,171	4,621	4,198	4,366	4,284	4,593
Incremental Load (Dth)		18,581	15,854	18,922	19,541	20,683	18,485	16,792	17,465	17,137	18,373
Cumulative load additions (Dth)		314,490	330,344	349,266	368,807	389,490	407,975	424,767	442,232	459,369	477,742
Cum total new customers		3,605	3,725	3,845	3,999	4,061	4,096	4,125	4,217	4,255	4,315
TOTAL Cumulative month Load Additions (Dth) under the Marketing Program		135,341	164,190	182,937	179,380	138,939	87,879	62,282	47,364	43,982	49,666
Previous existing load for residential low-use who upgrade to heating		3,048	3,970	3,982	4,101	4,080	3,818	3,462	2,846	2,433	2,719
Monthly net additions (dth)		132,293	160,220	178,955	175,279	134,859	84,061	58,820	44,518	41,549	46,947

National Grid - RI Gas
Forecasted Billing Units
(Customers, Volumes [dth], Demand Units)

	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09
Customers by Rate Class															
Residential non-heat	28,552	28,533	28,502	28,109	27,840	27,645	27,462	27,343	27,240	27,156	27,092	27,110	27,082	27,063	27,032
Low Income non-heat	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475
Residential heat	176,609	179,078	180,855	181,813	182,363	182,542	181,716	180,361	179,287	178,462	177,863	178,447	179,910	182,379	184,156
Low Income heat	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000
C & I small	18,084	18,500	18,765	18,879	18,950	18,967	18,813	18,657	18,491	18,343	18,286	18,334	18,478	18,894	19,159
C & I medium sales	3,628	3,689	3,715	3,722	3,746	3,751	3,736	3,719	3,714	3,702	3,691	3,710	3,735	3,796	3,822
C & I medium FT-1	392	392	392	392	392	392	392	392	392	392	392	392	392	392	392
C & I medium FT-2	415	415	415	415	415	415	415	415	415	415	415	415	415	415	415
Large LLF sales	219	219	219	219	219	219	219	219	219	219	219	219	219	219	219
Large LLF FT-1	170	170	170	170	170	170	170	170	170	170	170	170	170	170	170
Large LLF FT-2	52	52	52	52	52	52	52	52	52	52	52	52	52	52	52
Large HLF sales	83	83	83	83	83	83	83	83	83	83	83	83	83	83	83
Large HLF FT-1	63	63	63	63	63	63	63	63	63	63	63	63	63	63	63
Large HLF FT-2	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17
XL LLF sales	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7
XL LLF FT-1	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30
XL LLF FT-2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
XL HLF sales	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11
XL HLF FT-1	61	61	61	61	61	61	61	61	61	61	61	61	61	61	61
XL HLF FT-2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Total	246,871	249,798	251,835	252,521	252,897	252,903	251,725	250,078	248,730	247,661	246,930	247,599	249,203	252,130	254,167
Consumption (Dth)															
Residential non-heat	32,667	42,670	52,158	59,339	55,198	53,188	50,794	45,666	40,365	33,589	27,573	31,718	30,664	40,095	48,915
Low Income non-heat	2,832	3,701	4,529	5,225	4,907	4,762	4,578	4,134	3,668	3,061	2,519	2,896	2,802	3,667	4,479
Residential heat	481,501	1,048,643	1,986,069	2,678,982	2,823,291	2,582,478	1,975,006	1,113,168	674,672	430,717	347,702	407,521	485,782	1,057,563	2,002,815
Low Income heat	43,622	93,693	175,705	235,757	247,707	226,357	173,898	98,750	60,209	38,616	31,278	36,539	43,202	92,779	174,010
C & I small	62,355	131,132	282,121	396,526	444,457	401,070	280,876	135,298	81,371	51,712	46,472	51,801	63,181	132,558	285,318
C & I medium sales	146,083	268,394	472,365	619,681	671,008	618,530	460,648	279,414	185,397	122,539	111,145	127,788	150,757	276,838	486,976
C & I medium FT-1	31,520	62,593	103,742	91,696	100,390	83,737	55,538	32,113	28,661	21,618	21,065	26,819	31,520	62,593	103,742
C & I medium FT-2	21,920	35,318	55,521	77,418	75,928	74,002	58,092	40,443	29,827	21,960	18,443	21,389	21,920	35,318	55,521
Large LLF sales	40,125	91,605	169,793	209,138	232,216	215,097	140,996	84,686	38,956	25,178	18,855	23,437	40,125	91,605	169,793
Large LLF FT-1	46,119	110,476	169,977	184,530	172,315	164,311	99,864	43,799	27,007	18,071	17,338	24,053	46,119	110,476	169,977
Large LLF FT-2	8,515	16,003	34,439	54,435	52,059	44,823	32,688	20,161	12,984	3,728	3,424	4,444	8,515	16,003	34,439
Large HLF sales	32,166	39,231	48,942	54,171	50,012	52,677	48,279	38,190	35,790	28,262	22,706	32,740	32,166	39,231	48,942
Large HLF FT-1	26,727	43,592	45,360	43,504	46,133	49,882	39,937	36,236	38,929	29,900	30,746	33,276	26,727	43,592	45,360
Large HLF FT-2	5,414	6,453	8,926	10,155	8,445	10,479	8,460	7,213	6,145	4,855	4,340	6,129	5,414	6,453	8,926
XL LLF sales	6,172	7,874	22,393	24,636	22,118	21,583	11,875	8,039	3,071	1,219	1,803	2,303	6,172	7,874	22,393
XL LLF FT-1	55,225	91,632	139,238	170,985	169,585	154,078	100,128	56,768	32,333	28,528	29,989	31,050	55,225	91,632	139,238
XL LLF FT-2	957	1,735	2,607	3,722	2,667	1,456	753	90	24	6	6	7	957	1,735	2,607
XL HLF sales	20,614	22,991	23,490	23,745	28,677	25,765	26,264	23,255	18,702	18,472	23,167	17,762	20,614	22,991	23,490
XL HLF FT-1	366,874	380,058	410,726	449,955	431,337	442,530	405,570	360,300	338,079	346,006	357,328	369,273	367,053	380,240	410,922
XL HLF FT-2	1,336	544	2,322	1,648	2,218	2,038	1,910	1,393	993	893	811	934	1,336	544	2,322
Total	1,432,743	2,498,337	4,210,421	5,395,248	5,640,668	5,228,844	3,976,154	2,429,116	1,657,183	1,228,932	1,116,710	1,251,878	1,440,252	2,513,786	4,240,184

National Grid - RI Gas
Forecasted Billing Units
(Customers, Volumes [dth], Demand Units)

	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09
Demand Units (Dth)															
C & I medium sales	22,677	23,510	22,994	23,136	23,217	23,158	23,022	23,129	22,843	22,817	22,725	23,257	23,346	24,192	23,657
C & I medium FT-1	4,202	3,539	3,525	3,540	3,562	3,616	3,601	3,592	3,531	3,570	3,526	3,632	4,202	3,539	3,525
C & I medium FT-2	2,544	2,661	2,687	2,696	2,708	2,695	2,678	2,678	2,681	2,700	2,696	2,671	2,544	2,661	2,687
Large LLF sales	7,684	7,951	7,947	7,993	8,012	8,032	8,028	8,064	8,059	8,090	8,076	8,280	7,684	7,951	7,947
Large LLF FT-1	7,170	6,355	6,314	6,364	6,291	6,312	6,217	6,288	6,227	6,206	6,203	6,236	7,170	6,355	6,314
Large LLF FT-2	1,963	1,887	1,854	1,854	1,854	1,828	1,836	1,873	1,881	1,881	1,878	1,827	1,963	1,887	1,854
Large HLF sales	1,845	1,900	1,945	2,006	1,910	1,922	1,906	1,906	1,914	1,914	1,946	2,084	1,845	1,900	1,945
Large HLF FT-1	2,057	2,034	2,007	1,990	1,980	1,974	1,974	1,974	1,974	1,974	1,976	1,968	2,057	2,034	2,007
Large HLF FT-2	332	357	342	339	374	349	349	349	349	349	296	294	332	357	342
XL LLF sales	815	892	892	839	839	839	839	839	839	839	829	814	815	892	892
XL LLF FT-1	4,715	4,223	4,223	4,234	4,234	4,234	4,160	4,160	3,936	3,936	3,936	3,578	4,715	4,223	4,223
XL LLF FT-2	135	138	138	138	138	138	138	138	138	138	138	138	135	138	138
XL HLF sales	1,121	1,174	1,174	1,174	1,214	1,156	1,156	1,156	1,233	1,233	1,072	1,018	1,121	1,174	1,174
XL HLF FT-1	12,513	11,625	11,377	11,625	10,913	11,174	11,333	11,102	10,816	10,647	10,881	9,812	12,513	11,625	11,377
XL HLF FT-2	172	176	176	176	176	176	176	176	176	176	126	126	172	176	176

National Grid - RI Gas
Forecasted Billing Units
(Customers, Volumes [dth], Demand Units)

	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11
Customers by Rate Class															
Residential non-heat	26,639	26,370	26,175	25,992	25,873	25,770	25,686	25,622	25,640	25,612	25,593	25,562	25,169	24,900	24,705
Low Income non-heat	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475
Residential heat	185,114	185,664	185,843	185,017	183,662	182,588	181,763	181,164	181,748	183,211	185,680	187,457	188,415	188,965	189,144
Low Income heat	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000
C & I small	19,273	19,344	19,361	19,207	19,051	18,885	18,737	18,680	18,728	18,872	19,288	19,553	19,667	19,738	19,755
C & I medium sales	3,829	3,853	3,858	3,843	3,826	3,821	3,809	3,798	3,817	3,842	3,903	3,929	3,936	3,960	3,965
C & I medium FT-1	392	392	392	392	392	392	392	392	392	392	392	392	392	392	392
C & I medium FT-2	415	415	415	415	415	415	415	415	415	415	415	415	415	415	415
Large LLF sales	219	219	219	219	219	219	219	219	219	219	219	219	219	219	219
Large LLF FT-1	170	170	170	170	170	170	170	170	170	170	170	170	170	170	170
Large LLF FT-2	52	52	52	52	52	52	52	52	52	52	52	52	52	52	52
Large HLF sales	83	83	83	83	83	83	83	83	83	83	83	83	83	83	83
Large HLF FT-1	63	63	63	63	63	63	63	63	63	63	63	63	63	63	63
Large HLF FT-2	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17
XL LLF sales	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7
XL LLF FT-1	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30
XL LLF FT-2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
XL HLF sales	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11
XL HLF FT-1	61	61	61	61	61	61	61	61	61	61	61	61	61	61	61
XL HLF FT-2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Total	254,853	255,229	255,235	254,057	252,410	251,062	249,993	249,262	249,931	251,535	254,462	256,499	257,185	257,561	257,567
Consumption (Dth)															
Residential non-heat	55,624	51,739	49,816	47,559	42,729	37,749	31,429	25,775	29,674	28,685	37,550	45,711	51,953	48,320	46,483
Low Income non-heat	5,168	4,856	4,710	4,529	4,087	3,625	3,028	2,490	2,864	2,772	3,631	4,426	5,109	4,803	4,657
Residential heat	2,700,676	2,845,765	2,603,626	1,991,334	1,122,957	680,439	434,327	350,683	411,156	490,014	1,066,380	2,019,373	2,722,119	2,867,974	2,624,534
Low Income heat	233,428	245,240	224,157	172,208	97,828	59,626	38,232	30,972	36,196	42,793	91,890	172,359	231,159	242,836	222,014
C & I small	400,799	449,229	405,526	284,018	136,952	82,316	52,291	47,020	52,379	64,005	133,978	288,499	405,049	453,977	409,959
C & I medium sales	637,886	690,708	636,897	474,202	287,752	191,107	126,236	114,606	131,666	155,431	285,281	501,586	656,090	710,409	655,262
C & I medium FT-1	91,696	100,390	83,737	55,538	32,113	28,661	21,618	21,065	26,819	31,520	62,593	103,742	91,696	100,390	83,737
C & I medium FT-2	77,418	75,928	74,002	58,092	40,443	29,827	21,960	18,443	21,389	21,920	35,318	55,521	77,418	75,928	74,002
Large LLF sales	209,138	232,216	215,097	140,996	84,686	38,956	25,178	18,855	23,437	40,125	91,605	169,793	209,138	232,216	215,097
Large LLF FT-1	184,530	172,315	164,311	99,864	43,799	27,007	18,071	17,338	24,053	46,119	110,476	169,977	184,530	172,315	164,311
Large LLF FT-2	54,435	52,059	44,823	32,688	20,161	12,984	3,728	3,424	4,444	8,515	16,003	34,439	54,435	52,059	44,823
Large HLF sales	54,171	50,012	52,677	48,279	38,190	35,790	28,262	22,706	32,740	32,166	39,231	48,942	54,171	50,012	52,677
Large HLF FT-1	43,504	46,133	49,882	39,937	36,236	38,929	29,900	30,746	33,276	26,727	43,592	45,360	43,504	46,133	49,882
Large HLF FT-2	10,155	8,445	10,479	8,460	7,213	6,145	4,855	4,340	6,129	5,414	6,453	8,926	10,155	8,445	10,479
XL LLF sales	24,636	22,118	21,583	11,875	8,039	3,071	1,219	1,803	2,303	6,172	7,874	22,393	24,636	22,118	21,583
XL LLF FT-1	170,985	169,585	154,078	100,128	56,768	32,333	28,528	29,989	31,050	55,225	91,632	139,238	170,985	169,585	154,078
XL LLF FT-2	3,722	2,667	1,456	753	90	24	6	6	7	957	1,735	2,607	3,722	2,667	1,456
XL HLF sales	23,745	28,677	25,765	26,264	23,255	18,702	18,472	23,167	17,762	20,614	22,991	23,490	23,745	28,677	25,765
XL HLF FT-1	450,173	431,550	442,748	405,761	360,476	338,237	346,164	357,492	369,459	367,232	380,423	411,118	450,391	431,763	442,966
XL HLF FT-2	1,648	2,218	2,038	1,910	1,393	993	893	811	934	1,336	544	2,322	1,648	2,218	2,038
Total	5,433,537	5,681,849	5,267,408	4,004,394	2,445,169	1,666,521	1,234,399	1,121,730	1,257,737	1,447,743	2,529,179	4,269,821	5,471,652	5,722,845	5,305,803

National Grid - RI Gas
Forecasted Billing Units
(Customers, Volumes [dth], Demand Units)

	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11
Demand Units (Dth)															
C & I medium sales	23,801	23,880	23,819	23,682	23,794	23,501	23,476	23,384	23,928	24,015	24,874	24,319	24,466	24,543	24,479
C & I medium FT-1	3,540	3,562	3,616	3,601	3,592	3,531	3,570	3,526	3,632	4,202	3,539	3,525	3,540	3,562	3,616
C & I medium FT-2	2,696	2,708	2,695	2,678	2,678	2,681	2,700	2,696	2,671	2,544	2,661	2,687	2,696	2,708	2,695
Large LLF sales	7,993	8,012	8,032	8,028	8,064	8,059	8,090	8,076	8,280	7,684	7,951	7,947	7,993	8,012	8,032
Large LLF FT-1	6,364	6,291	6,312	6,217	6,288	6,227	6,206	6,203	6,236	7,170	6,355	6,314	6,364	6,291	6,312
Large LLF FT-2	1,854	1,854	1,828	1,836	1,873	1,881	1,881	1,878	1,827	1,963	1,887	1,854	1,854	1,854	1,828
Large HLF sales	2,006	1,910	1,922	1,906	1,906	1,914	1,914	1,946	2,084	1,845	1,900	1,945	2,006	1,910	1,922
Large HLF FT-1	1,990	1,980	1,974	1,974	1,974	1,974	1,974	1,976	1,968	2,057	2,034	2,007	1,990	1,980	1,974
Large HLF FT-2	339	374	349	349	349	349	349	296	294	332	357	342	339	374	349
XL LLF sales	839	839	839	839	839	839	839	829	814	815	892	892	839	839	839
XL LLF FT-1	4,234	4,234	4,234	4,160	4,160	3,936	3,936	3,936	3,578	4,715	4,223	4,223	4,234	4,234	4,234
XL LLF FT-2	138	138	138	138	138	138	138	138	138	135	138	138	138	138	138
XL HLF sales	1,174	1,214	1,156	1,156	1,156	1,233	1,233	1,072	1,018	1,121	1,174	1,174	1,174	1,214	1,156
XL HLF FT-1	11,625	10,913	11,174	11,333	11,102	10,816	10,647	10,881	9,812	12,513	11,625	11,377	11,625	10,913	11,174
XL HLF FT-2	176	176	176	176	176	176	176	126	126	172	176	176	176	176	176

National Grid - RI Gas
Forecasted Billing Units
(Customers, Volumes [dth], Demand Units)

	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct 08-Sep 09	Oct 09-Sep 10		Oct 10-Sep 11	
Customers by Rate Class											
Residential non-heat	24,522	24,403	24,300	24,216	24,152	24,170	332,584	314,944	-5.3%	297,304	-5.6%
Low Income non-heat	2,475	2,475	2,475	2,475	2,475	2,475	29,700	29,700	0.0%	29,700	0.0%
Residential heat	188,318	186,963	185,889	185,064	184,465	185,049	2,159,396	2,199,008	1.8%	2,238,620	1.8%
Low Income heat	16,000	16,000	16,000	16,000	16,000	16,000	192,000	192,000	0.0%	192,000	0.0%
C & I small	19,601	19,445	19,279	19,131	19,074	19,122	223,069	227,797	2.1%	232,525	2.1%
C & I medium sales	3,950	3,933	3,928	3,916	3,905	3,924	44,523	45,807	2.9%	47,091	2.8%
C & I medium FT-1	392	392	392	392	392	392	4,704	4,704	0.0%	4,704	0.0%
C & I medium FT-2	415	415	415	415	415	415	4,980	4,980	0.0%	4,980	0.0%
Large LLF sales	219	219	219	219	219	219	2,628	2,628	0.0%	2,628	0.0%
Large LLF FT-1	170	170	170	170	170	170	2,040	2,040	0.0%	2,040	0.0%
Large LLF FT-2	52	52	52	52	52	52	624	624	0.0%	624	0.0%
Large HLF sales	83	83	83	83	83	83	996	996	0.0%	996	0.0%
Large HLF FT-1	63	63	63	63	63	63	756	756	0.0%	756	0.0%
Large HLF FT-2	17	17	17	17	17	17	204	204	0.0%	204	0.0%
XL LLF sales	7	7	7	7	7	7	84	84	0.0%	84	0.0%
XL LLF FT-1	30	30	30	30	30	30	360	360	0.0%	360	0.0%
XL LLF FT-2	1	1	1	1	1	1	12	12	0.0%	12	0.0%
XL HLF sales	11	11	11	11	11	11	132	132	0.0%	132	0.0%
XL HLF FT-1	61	61	61	61	61	61	732	732	0.0%	732	0.0%
XL HLF FT-2	2	2	2	2	2	2	24	24	0.0%	24	0.0%
Total	256,389	254,742	253,394	252,325	251,594	252,263	**2,999,548**	**3,027,532**	0.9%	**3,055,516**	0.9%
Consumption (Dth)											
Residential non-heat	44,363	39,827	35,163	29,295	23,998	27,653	524,925	491,768	-6.3%	458,999	-6.7%
Low Income non-heat	4,478	4,039	3,581	2,994	2,459	2,832	46,811	46,306	-1.1%	45,781	-1.1%
Residential heat	2,007,477	1,132,641	686,141	437,895	353,629	414,751	16,549,749	16,687,121	0.8%	16,822,929	0.8%
Low Income heat	170,561	96,930	59,058	37,859	30,673	35,861	1,462,132	1,447,879	-1.0%	1,433,993	-1.0%
C & I small	287,142	138,598	83,257	52,866	47,564	52,954	2,365,191	2,391,587	1.1%	2,417,847	1.1%
C & I medium sales	487,754	296,091	196,816	129,933	118,067	135,545	4,082,993	4,205,631	3.0%	4,328,264	2.9%
C & I medium FT-1	55,538	32,113	28,661	21,618	21,065	26,819	659,492	659,492	0.0%	659,492	0.0%
C & I medium FT-2	58,092	40,443	29,827	21,960	18,443	21,389	530,260	530,260	0.0%	530,260	0.0%
Large LLF sales	140,996	84,686	38,956	25,178	18,855	23,437	1,290,082	1,290,082	0.0%	1,290,082	0.0%
Large LLF FT-1	99,864	43,799	27,007	18,071	17,338	24,053	1,077,861	1,077,861	0.0%	1,077,861	0.0%
Large LLF FT-2	32,688	20,161	12,984	3,728	3,424	4,444	287,704	287,704	0.0%	287,704	0.0%
Large HLF sales	48,279	38,190	35,790	28,262	22,706	32,740	483,166	483,166	0.0%	483,166	0.0%
Large HLF FT-1	39,937	36,236	38,929	29,900	30,746	33,276	464,221	464,221	0.0%	464,221	0.0%
Large HLF FT-2	8,460	7,213	6,145	4,855	4,340	6,129	87,013	87,013	0.0%	87,013	0.0%
XL LLF sales	11,875	8,039	3,071	1,219	1,803	2,303	133,086	133,086	0.0%	133,086	0.0%
XL LLF FT-1	100,128	56,768	32,333	28,528	29,989	31,050	1,059,540	1,059,540	0.0%	1,059,540	0.0%
XL LLF FT-2	753	90	24	6	6	7	14,031	14,031	0.0%	14,031	0.0%
XL HLF sales	26,264	23,255	18,702	18,472	23,167	17,762	272,903	272,903	0.0%	272,903	0.0%
XL HLF FT-1	405,952	360,652	338,396	346,322	357,656	369,645	4,658,037	4,660,276	0.0%	4,662,517	0.0%
XL HLF FT-2	1,910	1,393	993	893	811	934	17,040	17,040	0.0%	17,040	0.0%
Total	4,032,510	2,461,163	1,675,834	1,239,855	1,126,739	1,263,584	**36,066,235**	**36,306,965**	0.7%	**36,546,728**	0.7%

National Grid - RI Gas
Forecasted Billing Units
(Customers, Volumes [dth], Demand Units)

	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct 08-Sep 09	Oct 09-Sep 10		Oct 10-Sep 11	
Demand Units (Dth)											
C & I medium sales	24,341	24,459	24,159	24,136	24,042	24,599	276,486	284,459	2.9%	292,433	2.8%
C & I medium FT-1	3,601	3,592	3,531	3,570	3,526	3,632	43,436	43,436	0.0%	43,436	0.0%
C & I medium FT-2	2,678	2,678	2,681	2,700	2,696	2,671	32,097	32,097	0.0%	32,097	0.0%
Large LLF sales	8,028	8,064	8,059	8,090	8,076	8,280	96,216	96,216	0.0%	96,216	0.0%
Large LLF FT-1	6,217	6,288	6,227	6,206	6,203	6,236	76,182	76,182	0.0%	76,182	0.0%
Large LLF FT-2	1,836	1,873	1,881	1,881	1,878	1,827	22,416	22,416	0.0%	22,416	0.0%
Large HLF sales	1,906	1,906	1,914	1,914	1,946	2,084	23,198	23,198	0.0%	23,198	0.0%
Large HLF FT-1	1,974	1,974	1,974	1,974	1,976	1,968	23,880	23,880	0.0%	23,880	0.0%
Large HLF FT-2	349	349	349	349	296	294	4,079	4,079	0.0%	4,079	0.0%
XL LLF sales	839	839	839	839	829	814	10,113	10,113	0.0%	10,113	0.0%
XL LLF FT-1	4,160	4,160	3,936	3,936	3,936	3,578	49,569	49,569	0.0%	49,569	0.0%
XL LLF FT-2	138	138	138	138	138	138	1,658	1,658	0.0%	1,658	0.0%
XL HLF sales	1,156	1,156	1,233	1,233	1,072	1,018	13,883	13,883	0.0%	13,883	0.0%
XL HLF FT-1	11,333	11,102	10,816	10,647	10,881	9,812	133,817	133,817	0.0%	133,817	0.0%
XL HLF FT-2	176	176	176	176	126	126	2,005	2,005	0.0%	2,005	0.0%

Rhode Island: - 12 months ending Sep 30, 2007
Revenues, Customers, Consumption

Total Base Revenue: Actual Volumes: Oct 06 - Sep 07 Net of GET

	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Total Oct 06-Sep 07	
Residential non-heat	$412,467	$445,907	$487,767	$513,840	$531,983	$538,520	$497,467	$470,604	$428,210	$400,995	$383,138	$399,475	$5,510,373	
Residential heat	$3,616,713	$5,723,894	$7,719,274	$9,477,059	$12,530,910	$12,259,612	$9,192,973	$5,674,964	$3,772,955	$3,209,312	$2,990,250	$3,206,388	$79,374,304	
Small	$447,979	$650,015	$964,541	$1,175,842	$1,704,472	$1,657,948	$1,171,101	$663,091	$442,912	$381,792	$381,692	$388,508	$10,029,893	
Medium	$625,245	$819,166	$1,029,234	$1,201,258	$1,573,887	$1,530,553	$1,148,570	$843,829	$639,911	$549,871	$542,634	$566,550	$11,070,708	
Medium FT-1	$105,291	$159,910	$189,777	$184,672	$240,634	$213,665	$157,796	$89,296	$91,843	$86,310	$87,558	$91,976	$1,698,728	
Medium FT-2	$69,813	$93,333	$112,736	$142,036	$172,952	$178,661	$144,048	$109,169	$87,124	$74,778	$71,502	$73,850	$1,330,002	
LLF large	$174,371	$247,546	$364,108	$403,207	$520,515	$498,391	$384,050	$242,024	$143,530	$132,105	$125,480	$127,453	$3,362,780	
LLF large FT-1	$160,465	$263,036	$326,042	$330,001	$432,223	$389,085	$281,091	$123,410	$60,279	$110,332	$106,815	$109,139	$2,691,918	
LLF large FT-2	$20,563	$35,974	$65,572	$94,753	$103,262	$103,416	$81,630	$55,662	$38,455	$25,048	$27,183	$29,921	$681,439	
LLF XL	$10,588	$13,178	$15,371	$13,239	$15,134	$14,893	$12,090	$9,761	$8,839	$8,538	$8,350	$10,130	$140,111	
LLF XL FT-1	$49,228	$58,671	$64,487	$69,269	$81,548	$79,578	$61,956	$46,381	$45,429	$44,812	$44,801	$40,785	$686,945	
LLF XL FT-2	$1,517	$1,881	$2,207	$2,284	$2,692	$2,619	$2,068	$1,843	$1,571	$1,552	$1,548	$1,547	$23,329	
HLF large	$59,433	$63,557	$67,442	$71,250	$73,665	$71,340	$65,823	$58,169	$54,234	$51,142	$51,493	$64,890	$752,438	
HLF large FT-1	$55,706	$70,064	$73,280	$68,299	$75,798	$78,370	$76,919	$65,830	$69,583	$66,442	$67,635	$56,948	$824,874	
HLF large FT-2	$8,311	$10,234	$12,510	$12,134	$12,535	$15,623	$12,500	$11,688	$10,567	$9,280	$9,045	$9,991	$134,418	
HLF XL	$31,559	$35,191	$37,188	$36,417	$39,980	$38,110	$36,627	$34,946	$33,306	$31,112	$21,380	$23,928	$399,744	
HLF XL FT-1	$191,194	$218,094	$219,523	$202,043	$219,746	$225,737	$205,261	$198,881	$196,111	$199,695	$198,128	$205,734	$2,480,147	
HLF XL FT-2	$1,710	$1,759	$1,545	$2,360	$1,843	$1,997	$1,948	$1,911	$1,774	$1,666	$2,418	$2,654	$23,585	
Total	$6,042,153	$8,911,410	$11,752,604	$13,999,963	$18,333,779	$17,898,118	$13,533,918	$8,701,459	$6,126,633	$5,384,782	$5,121,050	$5,409,867	$121,215,736	1.5%
												normal	$123,110,235	1,894,499

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	**Rhode Island: - 12 months ending Sep 30, 2007**														
2	**Revenues, Customers, Consumption**														
3															
4	**Total Base Revenue: Actual Volumes: Oct 06 - Sep 07 Net of GET**													Total	
45	**Customers**														
46		Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct 06-Sep 07	average
47															
48	Residential non-heat	32,693	32,658	32,638	32,503	32,315	32,267	32,171	32,102	32,031	31,973	31,956	31,984	387,291	32,274
49															
50	Residential heat	188,985	190,988	192,389	193,198	193,367	193,505	192,556	191,007	190,072	189,224	188,747	189,081	2,293,119	191,093
51															
52	Small	17,648	17,912	18,213	18,368	18,382	18,454	18,276	18,137	17,954	17,771	17,683	17,683	216,481	18,040
53															
54	Medium	3,605	3,634	3,634	3,644	3,641	3,638	3,617	3,584	3,596	3,587	3,593	3,607	43,380	3,615
55															
56	Medium FT-1	394	391	382	383	383	386	386	387	392	392	394	393	4,663	389
57															
58	Medium FT-2	352	362	390	391	396	397	400	400	400	396	391	387	4,662	389
59															
60	LLF large	242	229	231	227	227	225	224	223	222	221	219	215	2,705	225
61															
62	LLF large FT-1	173	174	171	174	174	176	177	175	175	175	175	170	2,089	174
63															
64	LLF large FT-2	30	46	52	52	52	52	51	50	49	49	49	52	584	49
65															
66	LLF XL	7	7	7	6	6	6	6	6	6	6	6	7	76	6
67															
68	LLF XL FT-1	24	24	24	26	26	26	26	26	27	27	27	26	309	26
69															
70	LLF XL FT-2	1	1	1	1	1	1	1	1	1	1	1	1	12	1
71															
72	HLF large	80	78	78	76	76	75	75	75	74	74	80	82	923	77
73															
74	HLF large FT-1	62	63	62	63	63	64	64	64	64	64	65	63	761	63
75															
76	HLF large FT-2	13	15	15	14	14	15	15	15	15	15	17	17	180	15
77															
78	HLF XL	15	16	16	16	15	16	16	16	15	15	11	12	179	15
79															
80	HLF XL FT-1	47	46	47	46	49	48	48	49	51	51	51	55	588	49
81															
82	HLF XL FT-2	1	1	1	1	1	1	1	1	1	1	2	2	14	1
83															
84	Total	244,372	246,645	248,351	249,189	249,188	249,352	248,110	246,318	245,145	244,042	243,467	243,837	2,958,016	246,501
85													normal	$2,958,016	0

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	**Rhode Island: - 12 months ending Sep 30, 2007**														
2	**Revenues, Customers, Consumption**														
3															
4	**Total Base Revenue: Actual Volumes: Oct 06 - Sep 07 Net of GET**													Total	
86															
87	**Customer Charge ($)**														
88	Base rates effective 07/01/02														
89		Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct 06-Sep 07	
90															
91	Residential non-heat	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50		
92															
93	Residential heat	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00		
94															
95	Small	$14.00	$14.00	$14.00	$14.00	$14.00	$14.00	$14.00	$14.00	$14.00	$14.00	$14.00	$14.00		
96															
97	Medium	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00		
98															
99	Medium FT-1	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00		
100															
101	Medium FT-2	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00		
102															
103	LLF large	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00		
104															
105	LLF large FT-1	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00		
106															
107	LLF large FT-2	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00		
108															
109	LLF XL	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00		
110															
111	LLF XL FT-1	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00		
112															
113	LLF XL FT-2	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00		
114															
115	HLF large	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00		
116															
117	HLF large FT-1	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00		
118															
119	HLF large FT-2	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00		
120															
121	HLF XL	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00		
122															
123	HLF XL FT-1	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00		
124															
125	HLF XL FT-2	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00		
126															

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	**Rhode Island: - 12 months ending Sep 30, 2007**														
2	**Revenues, Customers, Consumption**														
3															
4	**Total Base Revenue: Actual Volumes: Oct 06 - Sep 07 Net of GET**													Total	
127															
128	**Customer Charge Revenue**														
129		Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct 06-Sep 07	
130															
131	Residential non-heat	$245,198	$244,935	$244,785	$243,773	$242,363	$242,003	$241,283	$240,765	$240,233	$239,798	$239,670	$239,880	$2,904,686	
132															
133	Residential heat	$1,700,865	$1,718,892	$1,731,501	$1,738,782	$1,740,303	$1,741,545	$1,733,004	$1,719,063	$1,710,648	$1,703,016	$1,698,723	$1,701,729	$20,638,071	
134															
135	Small	$247,072	$250,768	$254,982	$257,152	$257,348	$258,356	$255,864	$253,918	$251,356	$248,794	$247,562	$247,562	$3,030,734	
136															
137	Medium	$162,225	$163,530	$163,530	$163,980	$163,845	$163,710	$162,765	$161,280	$161,820	$161,415	$161,685	$162,315	$1,952,100	
138															
139	Medium FT-1	$17,730	$17,595	$17,190	$17,235	$17,235	$17,370	$17,370	$17,415	$17,640	$17,640	$17,730	$17,685	$209,835	
140															
141	Medium FT-2	$15,840	$16,290	$17,550	$17,595	$17,820	$17,865	$18,000	$18,000	$18,000	$17,820	$17,595	$17,415	$209,790	
142															
143	LLF large	$21,780	$20,610	$20,790	$20,430	$20,430	$20,250	$20,160	$20,070	$19,980	$19,890	$19,710	$19,350	$243,450	
144															
145	LLF large FT-1	$15,570	$15,660	$15,390	$15,660	$15,660	$15,840	$15,930	$15,750	$15,750	$15,750	$15,750	$15,300	$188,010	
146															
147	LLF large FT-2	$2,700	$4,140	$4,680	$4,680	$4,680	$4,680	$4,590	$4,500	$4,410	$4,410	$4,410	$4,680	$52,560	
148															
149	LLF XL	$2,100	$2,100	$2,100	$1,800	$1,800	$1,800	$1,800	$1,800	$1,800	$1,800	$1,800	$2,100	$22,800	
150															
151	LLF XL FT-1	$7,200	$7,200	$7,200	$7,800	$7,800	$7,800	$7,800	$7,800	$8,100	$8,100	$8,100	$7,800	$92,700	
152															
153	LLF XL FT-2	$300	$300	$300	$300	$300	$300	$300	$300	$300	$300	$300	$300	$3,600	
154															
155	HLF large	$7,200	$7,020	$7,020	$6,840	$6,840	$6,750	$6,750	$6,750	$6,660	$6,660	$7,200	$7,380	$83,070	
156															
157	HLF large FT-1	$5,580	$5,670	$5,580	$5,670	$5,670	$5,760	$5,760	$5,760	$5,760	$5,760	$5,850	$5,670	$68,490	
158															
159	HLF large FT-2	$1,170	$1,350	$1,350	$1,260	$1,260	$1,350	$1,350	$1,350	$1,350	$1,350	$1,530	$1,530	$16,200	
160															
161	HLF XL	$4,500	$4,800	$4,800	$4,800	$4,500	$4,800	$4,800	$4,800	$4,500	$4,500	$3,300	$3,600	$53,700	
162															
163	HLF XL FT-1	$14,100	$13,800	$14,100	$13,800	$14,700	$14,400	$14,400	$14,700	$15,300	$15,300	$15,300	$16,500	$176,400	
164															
165	HLF XL FT-2	$300	$300	$300	$300	$300	$300	$300	$300	$300	$300	$600	$600	$4,200	
166															
167	**Total**	$2,471,430	$2,494,960	$2,513,148	$2,521,857	$2,522,854	$2,524,879	$2,512,226	$2,494,321	$2,483,907	$2,472,603	$2,466,815	$2,471,396	$29,950,396	0.0%
168													normal	$29,950,396	0

Rhode Island: - 12 months ending Sep 30, 2007
Revenues, Customers, Consumption

Total Base Revenue: Actual Volumes: Oct 06 - Sep 07 Net of GET

Actual Volumes (dth's)

	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Total Oct 06-Sep 07
Residential non-heat	39,581	47,556	57,497	63,906	68,533	70,165	60,621	54,387	44,481	38,144	33,949	37,765	616,585
Residential heat	562,677	1,127,890	1,722,327	2,247,983	3,240,734	3,167,787	2,160,256	1,260,805	608,465	433,911	369,320	433,170	17,335,325
Small	68,009	115,038	218,216	286,793	473,984	455,738	283,021	144,594	65,676	45,400	45,468	48,300	2,250,237
Medium	151,731	260,757	386,745	485,959	703,759	679,124	457,845	281,019	162,702	110,487	106,039	117,043	3,903,210
Medium FT-1	28,892	64,460	82,608	79,480	111,998	95,770	63,273	23,305	24,738	21,305	22,117	24,209	642,155
Medium FT-2	20,148	32,740	42,252	59,229	76,895	80,228	59,951	39,614	26,743	19,689	18,100	19,835	495,424
LLF large	44,941	89,739	158,038	181,838	250,940	238,271	171,086	87,348	29,512	22,854	19,519	20,617	1,314,703
LLF large FT-1	46,743	111,405	149,552	150,864	211,573	185,507	122,070	29,149	26,271	21,878	19,819	22,253	1,097,084
LLF large FT-2	4,525	9,918	26,082	43,298	48,318	48,543	35,890	20,623	10,672	2,762	4,038	5,190	259,859
LLF XL	3,306	8,767	15,068	14,275	19,722	19,028	10,975	4,282	1,633	767	453	2,019	100,295
LLF XL FT-1	23,208	60,527	77,239	81,746	117,032	111,368	62,367	17,613	15,654	13,882	13,850	14,594	609,080
LLF XL FT-2	0	964	1,899	2,121	3,293	3,084	1,501	853	72	18	5	3	13,813
HLF large	31,120	35,498	38,981	42,994	46,648	44,478	38,951	31,011	27,219	24,011	21,621	32,961	415,493
HLF large FT-1	25,754	40,428	44,612	39,160	47,070	49,324	47,818	36,315	40,209	36,950	37,660	27,671	472,971
HLF large FT-2	4,120	5,136	7,659	7,656	7,702	10,812	7,573	6,730	5,567	4,232	3,957	4,966	76,110
HLF XL	29,458	33,471	40,865	38,011	54,745	45,519	40,027	33,800	28,836	20,712	17,335	23,894	406,673
HLF XL FT-1	209,565	350,805	354,985	291,357	353,590	375,650	294,038	269,298	251,036	270,830	255,962	291,276	3,568,392
HLF XL FT-2	1,247	1,337	544	3,564	1,648	2,218	2,038	1,901	1,393	993	893	1,766	19,542
Total	1,295,025	2,396,436	3,425,169	4,120,234	5,838,184	5,682,614	3,919,301	2,342,647	1,370,879	1,088,825	990,105	1,127,532	33,596,951

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	**Rhode Island: - 12 months ending Sep 30, 2007**														
2	**Revenues, Customers, Consumption**														
3															
4	**Total Base Revenue: Actual Volumes: Oct 06 - Sep 07 Net of GET**													Total	
211															
212	**Allocation to Head B**	30,040	50,095	78,436	115,868	137,856	144,885	106,953	69,721	44,447					
213	Based on Actual Bill F	334,162	627,625	708,996	642,607	841,263	817,619	589,566	375,680	357,908					
214		Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07		
215															
216	Residential non-heat	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
217															
218	Residential heat	75.61%	93.86%	84.57%	80.29%	66.21%	65.04%	81.66%	42.20%	73.67%	83.93%	87.13%	84.20%		
219															
220	Small	31.59%	77.66%	58.13%	53.82%	40.42%	42.02%	56.54%	20.50%	28.25%	29.39%	31.22%	28.38%		
221															
222	Medium	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
223															
224	Medium FT-1	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
225															
226	Medium FT-2	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
227															
228	LLF large	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
229															
230	LLF large FT-1	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
231															
232	LLF large FT-2	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
233															
234	LLF XL	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
235															
236	LLF XL FT-1	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
237															
238	LLF XL FT-2	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
239															
240	HLF large	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
241															
242	HLF large FT-1	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
243															
244	HLF large FT-2	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
245															
246	HLF XL	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
247															
248	HLF XL FT-1	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
249															
250	HLF XL FT-2	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
251															

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	**Rhode Island: - 12 months ending Sep 30, 2007**														
2	**Revenues, Customers, Consumption**														
3															
4	**Total Base Revenue: Actual Volumes: Oct 06 - Sep 07 Net of GET**													Total	
252															
253	**Variable Base Rates ($ per dth)**														
254	Base Rates effective 07/01/02														
255															
256															
257		Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07		
258															
259	Residential non-heat	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260		
260		$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260		
261	Residential heat	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000		
262		$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000		
263	Small	$3.7210	$3.7210	$3.7210	$3.7210	$3.7210	$3.7210	$3.7210	$3.7210	$3.7210	$3.7210	$3.7210	$3.7210		
264		$2.6000	$2.6000	$2.6000	$2.6000	$2.6000	$2.6000	$2.6000	$2.6000	$2.6000	$2.6000	$2.6000	$2.6000		
265	Medium	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150		
266															
267	Medium FT-1	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150		
268															
269	Medium FT-2	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150		
270															
271	LLF large	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950		
272															
273	LLF large FT-1	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950		
274															
275	LLF large FT-2	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950		
276															
277	LLF XL	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480		
278															
279	LLF XL FT-1	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480		
280															
281	LLF XL FT-2	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480		
282															
283	HLF large	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640		
284															
285	HLF large FT-1	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640		
286															
287	HLF large FT-2	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640		
288															
289	HLF XL	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700		
290															
291	HLF XL FT-1	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700		
292															
293	HLF XL FT-2	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700		
294															

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	**Rhode Island: - 12 months ending Sep 30, 2007**														
2	**Revenues, Customers, Consumption**														
3															
4	**Total Base Revenue: Actual Volumes: Oct 06 - Sep 07 Net of GET**													Total	
295															
296	**Variable Base Revenue**														
297		Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct 06-Sep 07	
298															
299	Residential non-heat	$167,269	$200,972	$242,982	$270,067	$289,620	$296,517	$256,184	$229,839	$187,977	$161,197	$143,468	$159,595	$2,605,687	
300															
301	Residential heat	$1,915,848	$4,005,002	$5,987,773	$7,738,277	$10,790,607	$10,518,067	$7,459,969	$3,955,901	$2,062,307	$1,506,296	$1,291,527	$1,504,659	$58,736,233	
302															
303	Small	$200,907	$399,247	$709,559	$918,690	$1,447,124	$1,399,592	$915,237	$409,173	$191,556	$132,998	$134,130	$140,946	$6,999,159	
304															
305	Medium	$260,219	$447,198	$663,268	$833,420	$1,206,947	$1,164,698	$785,204	$481,948	$279,034	$189,485	$181,857	$200,729	$6,694,007	
306															
307	Medium FT-1	$49,550	$110,549	$141,673	$136,308	$192,077	$164,246	$108,513	$39,968	$42,426	$36,538	$37,931	$41,518	$1,101,297	
308															
309	Medium FT-2	$34,554	$56,149	$72,462	$101,578	$131,875	$137,591	$102,816	$67,937	$45,864	$33,767	$31,042	$34,017	$849,652	
310															
311	LLF large	$76,175	$152,108	$267,874	$308,215	$425,343	$403,869	$289,991	$148,055	$50,023	$38,738	$33,085	$34,946	$2,228,422	
312															
313	LLF large FT-1	$79,229	$188,831	$253,491	$255,714	$358,616	$314,434	$206,909	$49,408	$44,529	$37,083	$33,593	$37,719	$1,859,556	
314															
315	LLF large FT-2	$7,670	$16,811	$44,209	$73,390	$81,899	$82,280	$60,834	$34,956	$18,089	$4,682	$6,844	$8,797	$440,461	
316															
317	LLF XL	$1,150	$3,051	$5,244	$4,968	$6,863	$6,622	$3,819	$1,490	$568	$267	$158	$703	$34,903	
318															
319	LLF XL FT-1	$8,076	$21,063	$26,879	$28,448	$40,727	$38,756	$21,704	$6,129	$5,448	$4,831	$4,820	$5,079	$211,960	
320															
321	LLF XL FT-2	$0	$335	$661	$738	$1,146	$1,073	$522	$297	$25	$6	$2	$1	$4,806	
322															
323	HLF large	$30,000	$34,220	$37,578	$41,446	$44,969	$42,877	$37,549	$29,895	$26,239	$23,147	$20,843	$31,774	$400,537	
324															
325	HLF large FT-1	$24,827	$38,973	$43,006	$37,750	$45,375	$47,548	$46,097	$35,008	$38,761	$35,620	$36,304	$26,675	$455,944	
326															
327	HLF large FT-2	$3,972	$4,951	$7,383	$7,380	$7,425	$10,423	$7,300	$6,488	$5,367	$4,080	$3,815	$4,787	$73,371	
328															
329	HLF XL	$7,954	$9,037	$11,034	$10,263	$14,781	$12,290	$10,807	$9,126	$7,786	$5,592	$4,680	$6,451	$109,801	
330															
331	HLF XL FT-1	$56,583	$94,717	$95,846	$78,666	$95,469	$101,426	$79,390	$72,710	$67,780	$73,124	$69,110	$78,645	$963,466	
332															
333	HLF XL FT-2	$337	$361	$147	$962	$445	$599	$550	$513	$376	$268	$241	$477	$5,276	
334															
335	**Total**	$2,924,320	$5,783,575	$8,611,069	$10,846,280	$15,181,308	$14,742,908	$10,393,395	$5,578,841	$3,074,155	$2,287,719	$2,033,450	$2,317,518	$83,774,538	2.2%
336													normal	$85,669,037	1,894,499

Rhode Island: - 12 months ending Sep 30, 2007
Revenues, Customers, Consumption

Total Base Revenue: Actual Volumes: Oct 06 - Sep 07 Net of GET

Demand Volumes

	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Total Oct 06-Sep 07
Medium	22,533	23,160	22,493	22,651	22,566	22,461	22,289	22,289	22,117	22,108	22,121	22,612	269,400
Medium FT-1	4,223	3,530	3,435	3,459	3,480	3,561	3,546	3,546	3,531	3,570	3,544	3,641	43,066
Medium FT-2	2,158	2,322	2,525	2,540	2,584	2,578	2,581	2,581	2,584	2,577	2,541	2,491	30,062
LLF large	8,491	8,314	8,383	8,285	8,305	8,252	8,211	8,211	8,170	8,164	8,076	8,129	98,990
LLF large FT-1	7,296	6,505	6,351	6,514	6,439	6,535	6,472	6,472	6,410	6,389	6,386	6,236	78,005
LLF large FT-2	1,133	1,669	1,854	1,854	1,854	1,828	1,801	1,801	1,773	1,773	1,770	1,827	20,935
LLF XL	815	892	892	719	719	719	719	719	719	719	710	814	9,156
LLF XL FT-1	3,772	3,379	3,379	3,669	3,669	3,669	3,606	3,606	3,542	3,542	3,542	3,101	42,476
LLF XL FT-2	135	138	138	138	138	138	138	138	138	138	138	138	1,658
HLF large	1,779	1,785	1,828	1,837	1,749	1,737	1,722	1,722	1,707	1,707	1,876	2,059	21,507
HLF large FT-1	2,024	2,034	1,976	1,990	1,980	2,005	2,005	2,005	2,005	2,005	2,038	1,968	24,035
HLF large FT-2	254	315	302	280	308	308	308	308	308	308	296	294	3,588
HLF XL	1,528	1,708	1,708	1,708	1,656	1,682	1,682	1,682	1,682	1,682	1,072	1,110	18,900
HLF XL FT-1	9,641	8,766	8,766	8,766	8,766	8,793	8,918	8,918	9,042	8,902	9,097	8,847	107,222
HLF XL FT-2	86	88	88	88	88	88	88	88	88	88	126	126	1,129
Total	65,868	64,604	64,117	64,498	64,300	64,354	64,086	64,086	63,817	63,671	63,335	63,393	770,130

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	**Rhode Island: - 12 months ending Sep 30, 2007**														
2	**Revenues, Customers, Consumption**														
3															
4	**Total Base Revenue: Actual Volumes: Oct 06 - Sep 07 Net of GET**													Total	
373															
374	**Demand Rates per dth**														
375	Based on rates effective 07/01/02														
376		Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07		
377															
378	Medium	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00		
379															
380	Medium FT-1	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00		
381															
382	Medium FT-2	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00		
383															
384	LLF large	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00		
385															
386	LLF large FT-1	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00		
387															
388	LLF large FT-2	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00		
389															
390	LLF XL	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00		
391															
392	LLF XL FT-1	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00		
393															
394	LLF XL FT-2	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00		
395															
396	HLF large	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50		
397															
398	HLF large FT-1	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50		
399															
400	HLF large FT-2	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50		
401															
402	HLF XL	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50		
403															
404	HLF XL FT-1	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50		
405															
406	HLF XL FT-2	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50		
407															
408															
409															
410															

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	**Rhode Island: - 12 months ending Sep 30, 2007**														
2	**Revenues, Customers, Consumption**														
3															
4	**Total Base Revenue: Actual Volumes: Oct 06 - Sep 07 Net of GET**													Total	
411															
412	**Demand Revenues**														
413															
414		Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct 06-Sep 07	
415															
416	Medium	$202,801	$208,438	$202,436	$203,858	$203,095	$202,145	$200,601	$200,601	$199,057	$198,971	$199,092	$203,506	$2,424,601	
417															
418	Medium FT-1	$38,011	$31,766	$30,914	$31,129	$31,322	$32,049	$31,913	$31,913	$31,777	$32,132	$31,897	$32,773	$387,596	
419															
420	Medium FT-2	$19,419	$20,894	$22,724	$22,863	$23,257	$23,205	$23,232	$23,232	$23,260	$23,191	$22,865	$22,418	$270,560	
421															
422	LLF large	$76,416	$74,828	$75,444	$74,562	$74,742	$74,272	$73,899	$73,899	$73,527	$73,477	$72,685	$73,157	$890,908	
423															
424	LLF large FT-1	$65,666	$58,545	$57,161	$58,627	$57,947	$58,811	$58,252	$58,252	$0	$57,499	$57,472	$56,120	$644,352	
425															
426	LLF large FT-2	$10,193	$15,023	$16,683	$16,683	$16,683	$16,456	$16,206	$16,206	$15,956	$15,956	$15,929	$16,444	$188,418	
427															
428	LLF XL	$7,338	$8,027	$8,027	$6,471	$6,471	$6,471	$6,471	$6,471	$6,471	$6,471	$6,392	$7,327	$82,408	
429															
430	LLF XL FT-1	$33,952	$30,408	$30,408	$33,021	$33,021	$33,022	$32,452	$32,452	$31,881	$31,881	$31,881	$27,906	$382,285	
431															
432	LLF XL FT-2	$1,217	$1,246	$1,246	$1,246	$1,246	$1,246	$1,246	$1,246	$1,246	$1,246	$1,246	$1,246	$14,923	
433															
434	HLF large	$22,233	$22,317	$22,844	$22,964	$21,856	$21,713	$21,524	$21,524	$21,335	$21,335	$23,450	$25,736	$268,831	
435															
436	HLF large FT-1	$25,299	$25,421	$24,694	$24,879	$24,753	$25,062	$25,062	$25,062	$25,062	$25,062	$25,481	$24,603	$300,440	
437															
438	HLF large FT-2	$3,169	$3,933	$3,777	$3,494	$3,850	$3,850	$3,850	$3,850	$3,850	$3,850	$3,700	$3,674	$44,847	
439															
440	HLF XL	$19,105	$21,354	$21,354	$21,354	$20,699	$21,020	$21,020	$21,020	$21,020	$21,020	$13,400	$13,877	$236,243	
441															
442	HLF XL FT-1	$120,511	$109,577	$109,577	$109,577	$109,577	$109,911	$111,471	$111,471	$113,031	$111,271	$113,718	$110,589	$1,340,281	
443															
444	HLF XL FT-2	$1,073	$1,098	$1,098	$1,098	$1,098	$1,098	$1,098	$1,098	$1,098	$1,098	$1,577	$1,577	$14,109	
445															
446	**Total**	$646,403	$632,875	$628,387	$631,826	$629,617	$630,331	$628,297	$628,297	$568,571	$624,460	$620,785	$620,953	$7,490,802	

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	**Rhode Island: - 12 months ending Sep 30, 2007**														
2	**Revenues, Customers, Consumption**														
3															
4	**Total Base Revenue: Actual Volumes: Oct 06 - Sep 07 Net of GET**													Total	
447															
448	**GCR Factors ($/dth)**								prorated						
449	Residential Non-Htg	$11.971	$11.510	$11.048	$11.048	$11.048	$11.048	$11.048	$11.048	$11.048	$11.048	$11.048	$11.048		
450	Residential Heating	$11.971	$11.510	$11.048	$11.048	$11.048	$11.048	$11.048	$11.048	$11.048	$11.048	$11.048	$11.048		
451	C & I Small	$11.971	$11.510	$11.048	$11.048	$11.048	$11.048	$11.048	$11.048	$11.048	$11.048	$11.048	$11.048		
452	C & I Medium	$11.906	$11.446	$10.985	$10.985	$10.985	$10.985	$10.985	$10.985	$10.985	$10.985	$10.985	$10.985		
453	C & I Large LLF	$11.989	$11.560	$11.130	$11.130	$11.130	$11.130	$11.130	$11.130	$11.130	$11.130	$11.130	$11.130		
454	C & I Extra Large LL	$11.960	$11.510	$11.059	$11.059	$11.059	$11.059	$11.059	$11.059	$11.059	$11.059	$11.059	$11.059		
455	C & I Large HLF	$11.607	$11.133	$10.659	$10.659	$10.659	$10.659	$10.659	$10.659	$10.659	$10.659	$10.659	$10.659		
456	C & I Extra Large HL	$11.438	$10.976	$10.513	$10.513	$10.513	$10.513	$10.513	$10.513	$10.513	$10.513	$10.513	$10.513		
457															
458															
459															
460	**GCR Revenues**														
461															
462		Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct 06-Sep 07	
463															
464	Residential non-heat	$473,824	$547,346	$635,227	$706,033	$757,153	$775,183	$669,741	$600,868	$491,426	$421,415	$375,069	$417,228	$6,870,513	
465															
466	Residential heat	$6,735,806	$12,981,450	$19,028,269	$24,835,716	$35,803,629	$34,997,711	$23,866,508	$13,929,371	$6,722,321	$4,793,849	$4,080,247	$4,785,662	$192,560,539	
467															
468	Small	$814,136	$1,324,030	$2,410,850	$3,168,489	$5,236,575	$5,034,993	$3,126,816	$1,597,475	$725,588	$501,579	$502,330	$533,618	$24,976,479	
469															
470	Medium	$1,806,509	$2,984,494	$4,248,394	$5,338,260	$7,730,793	$7,460,177	$5,029,427	$3,086,994	$1,787,281	$1,213,700	$1,164,838	$1,285,717	$43,136,584	
471															
472	LLF large	$538,798	$1,037,338	$1,758,963	$2,023,857	$2,792,962	$2,651,956	$1,904,187	$972,183	$328,469	$254,365	$217,246	$229,467	$14,709,791	
473															
474	LLF XL variable	$39,540	$100,904	$166,637	$157,867	$218,106	$210,431	$121,373	$47,355	$18,059	$8,482	$5,010	$22,328	$1,116,092	
475															
476	HLF large	$361,210	$395,199	$415,498	$458,273	$497,221	$474,091	$415,179	$330,546	$290,127	$255,933	$230,458	$351,331	$4,475,066	
477															
478	HLF XL variable	$336,941	$367,361	$429,614	$399,610	$575,534	$478,541	$420,804	$355,339	$303,153	$217,745	$182,243	$251,198	$4,318,083	
479															
480															
481	**Total**	$11,106,764	$19,738,122	$29,093,452	$37,088,105	$53,611,973	$52,083,083	$35,554,035	$20,920,131	$10,666,424	$7,667,068	$6,757,441	$7,876,549	$292,163,147	
482															
483															

Rhode Island: - 12 months ending Sep 30, 2007
Revenues, Customers, Consumption

Total Base Revenue: Actual Volumes: Oct 06 - Sep 07 Net of GET

DAC Revenues $/dth

	Oct-06	Nov-06 prorated	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Total Oct 06-Sep 07
DAC $/dth	-$0.0310	-$0.0140	$0.0030	$0.0030	$0.0030	$0.0030	$0.0030	$0.0030	$0.0030	$0.0030	$0.0030	$0.0030	
Residential non-heat	-$1,227	-$666	$172	$192	$206	$210	$182	$163	$133	$114	$102	$113	-$304
Residential heat	-$17,443	-$15,790	$5,167	$6,744	$9,722	$9,503	$6,481	$3,782	$1,825	$1,302	$1,108	$1,300	$13,701
Small	-$2,108	-$1,611	$655	$860	$1,422	$1,367	$849	$434	$197	$136	$136	$145	$2,483
Medium	-$4,704	-$3,651	$1,160	$1,458	$2,111	$2,037	$1,374	$843	$488	$331	$318	$351	$2,118
Medium FT-1	-$896	-$902	$248	$238	$336	$287	$190	$70	$74	$64	$66	$73	-$152
Medium FT-2	-$625	-$458	$127	$178	$231	$241	$180	$119	$80	$59	$54	$60	$245
LLF large	-$1,393	-$1,256	$474	$546	$753	$715	$513	$262	$89	$69	$59	$62	$891
LLF large FT-1	-$1,449	-$1,560	$449	$453	$635	$557	$366	$87	$79	$66	$59	$67	-$192
LLF large FT-2	-$140	-$139	$78	$130	$145	$146	$108	$62	$32	$8	$12	$16	$457
LLF XL variable	-$102	-$123	$45	$43	$59	$57	$33	$13	$5	$2	$1	$6	$39
LLF XL FT-1	-$719	-$847	$232	$245	$351	$334	$187	$53	$47	$42	$42	$44	$9
LLF XL FT-2	$0	-$13	$6	$6	$10	$9	$5	$3	$0	$0	$0	$0	$25
HLF large	-$965	-$497	$117	$129	$140	$133	$117	$93	$82	$72	$65	$99	-$415
HLF large FT-1	-$798	-$566	$134	$117	$141	$148	$143	$109	$121	$111	$113	$83	-$144
HLF large FT-2	-$128	-$72	$23	$23	$23	$32	$23	$20	$17	$13	$12	$15	$1
HLF XL variable	-$913	-$469	$123	$114	$164	$137	$120	$101	$87	$62	$52	$72	-$351
HLF XL FT-1	-$6,497	-$4,911	$1,065	$874	$1,061	$1,127	$882	$808	$753	$812	$768	$874	-$2,384
HLF XL FT-2	-$39	-$19	$2	$11	$5	$7	$6	$6	$4	$3	$3	$5	-$7
Total	-$40,146	-$33,550	$10,276	$12,361	$17,515	$17,048	$11,758	$7,028	$4,113	$3,266	$2,970	$3,383	$16,021

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	**Rhode Island: - 12 months ending Sep 30, 2007**														
2	**Revenues, Customers, Consumption**														
3															
4	**Total Base Revenue: Actual Volumes: Oct 06 - Sep 07 Net of GET**													Total	
531															
532	**Energy Efficiency Surcharge**														
533															
534		Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct 06-Sep 07	
535					prorated						prorated				
536	EES $/dth	$0.0000	$0.0000	$0.0000	$0.0315	$0.0630	$0.0630	$0.0630	$0.0630	$0.0630	$0.0850	$0.1070	$0.1070		
537															
538															
539	Residential non-heat	$0	$0	$0	$2,013	$4,318	$4,420	$3,819	$3,426	$2,802	$3,242	$3,633	$4,041	$31,714	
540															
541	Residential heat	$0	$0	$0	$70,811	$204,166	$199,571	$136,096	$79,431	$38,333	$36,882	$39,517	$46,349	$851,157	
542															
543	Small	$0	$0	$0	$9,034	$29,861	$28,711	$17,830	$9,109	$4,138	$3,859	$4,865	$5,168	$112,576	
544															
545	Medium	$0	$0	$0	$15,308	$44,337	$42,785	$28,844	$17,704	$10,250	$9,391	$11,346	$12,524	$192,489	
546															
547	Medium FT-1	$0	$0	$0	$2,504	$7,056	$6,034	$3,986	$1,468	$1,558	$1,811	$2,367	$2,590	$29,374	
548															
549	Medium FT-2	$0	$0	$0	$1,866	$4,844	$5,054	$3,777	$2,496	$1,685	$1,674	$1,937	$2,122	$25,454	
550															
551	LLF large	$0	$0	$0	$5,728	$15,809	$15,011	$10,778	$5,503	$1,859	$1,943	$2,089	$2,206	$60,926	
552															
553	LLF large FT-1	$0	$0	$0	$4,752	$13,329	$11,687	$7,690	$1,836	$1,655	$1,860	$2,121	$2,381	$47,311	
554															
555	LLF large FT-2	$0	$0	$0	$1,364	$3,044	$3,058	$2,261	$1,299	$672	$235	$432	$555	$12,921	
556															
557	LLF XL variable	$0	$0	$0	$450	$1,242	$1,199	$691	$270	$103	$65	$48	$216	$4,285	
558															
559	LLF XL FT-1	$0	$0	$0	$2,575	$7,373	$7,016	$3,929	$1,110	$986	$1,180	$1,482	$1,562	$27,213	
560															
561	LLF XL FT-2	$0	$0	$0	$67	$207	$194	$95	$54	$5	$2	$1	$0	$624	
562															
563	HLF large	$0	$0	$0	$1,354	$2,939	$2,802	$2,454	$1,954	$1,715	$2,041	$2,313	$3,527	$21,099	
564															
565	HLF large FT-1	$0	$0	$0	$1,234	$2,965	$3,107	$3,013	$2,288	$2,533	$3,141	$4,030	$2,961	$25,271	
566															
567	HLF large FT-2	$0	$0	$0	$241	$485	$681	$477	$424	$351	$360	$423	$531	$3,974	
568															
569	HLF XL variable	$0	$0	$0	$1,197	$3,449	$2,868	$2,522	$2,129	$1,817	$1,761	$1,855	$2,557	$20,154	
570															
571	HLF XL FT-1	$0	$0	$0	$9,178	$22,276	$23,666	$18,524	$16,966	$15,815	$23,021	$27,388	$31,167	$188,000	
572															
573	HLF XL FT-2	$0	$0	$0	$112	$104	$140	$128	$120	$88	$84	$96	$189	$1,061	
574															
575	**Total**	$0	$0	$0	$129,787	$367,806	$358,005	$246,916	$147,587	$86,365	$92,550	$105,941	$120,646	$1,655,603	
576															

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	**Rhode Island: - 12 months ending Sep 30, 2007**														
2	**Revenues, Customers, Consumption**														
3															
4	**Total Base Revenue: Actual Volumes: Oct 06 - Sep 07 Net of GET**													Total	
577															
578	**SALES (dth)**	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct 06-Sep 07	
579	Residential Non-Heatir	39,581	47,556	57,497	63,906	68,533	70,165	60,621	54,387	44,481	38,144	33,949	37,765	616,585	
580	Residential Heating	562,677	1,127,890	1,722,327	2,247,983	3,240,734	3,167,787	2,160,256	1,260,805	608,465	433,911	369,320	433,170	17,335,325	
581	Small C&I	68,009	115,038	218,216	286,793	473,984	455,738	283,021	144,594	65,676	45,400	45,468	48,300	2,250,237	
582	Medium C&I	151,731	260,757	386,745	485,959	703,759	679,124	457,845	281,019	162,702	110,487	106,039	117,043	3,903,210	
583	Large LLF	44,941	89,739	158,038	181,838	250,940	238,271	171,086	87,348	29,512	22,854	19,519	20,617	1,314,703	
584	Large HLF	31,120	35,498	38,981	42,994	46,648	44,478	38,951	31,011	27,219	24,011	21,621	32,961	415,493	
585	Extra Large LLF	3,306	8,767	15,068	14,275	19,722	19,028	10,975	4,282	1,633	767	453	2,019	100,295	
586	Extra Large HLF	29,458	33,471	40,865	38,011	54,745	45,519	40,027	33,800	28,836	20,712	17,335	23,894	406,673	
587	**Total Sales**	930,823	1,718,716	2,637,737	3,361,759	4,859,065	4,720,110	3,222,782	1,897,246	968,524	696,286	613,704	715,769	26,342,521	
588															
589	**FT-2 TRANSPORTATION**														
590	FT-2 Medium	20,148	32,740	42,252	59,229	76,895	80,228	59,951	39,614	26,743	19,689	18,100	19,835	495,424	
591	FT-2 Large LLF	4,525	9,918	26,082	43,298	48,318	48,543	35,890	20,623	10,672	2,762	4,038	5,190	259,859	
592	FT-2 Large HLF	4,120	5,136	7,659	7,656	7,702	10,812	7,573	6,730	5,567	4,232	3,957	4,966	76,110	
593	FT-2 Extra Large LLF	0	964	1,899	2,121	3,293	3,084	1,501	853	72	18	5	3	13,813	
594	FT-2 Extra Large HLF	1,247	1,337	544	3,564	1,648	2,218	2,038	1,901	1,393	993	893	1,766	19,542	
595	**Total Transportation**	30,040	50,095	78,436	115,868	137,856	144,885	106,953	69,721	44,447	27,694	26,993	31,760	864,748	
596															
597	**Sales & FT-2 THROUGHPUT**														
598	Residential Non-Heatir	39,581	47,556	57,497	63,906	68,533	70,165	60,621	54,387	44,481	38,144	33,949	37,765	616,585	
599	Residential Heating	562,677	1,127,890	1,722,327	2,247,983	3,240,734	3,167,787	2,160,256	1,260,805	608,465	433,911	369,320	433,170	17,335,325	
600	Small C&I	68,009	115,038	218,216	286,793	473,984	455,738	283,021	144,594	65,676	45,400	45,468	48,300	2,250,237	
601	Medium C&I	171,879	293,497	428,997	545,188	780,654	759,352	517,796	320,633	189,445	130,176	124,139	136,878	4,398,634	
602	Large LLF	49,466	99,657	184,120	225,136	299,258	286,814	206,976	107,971	40,184	25,616	23,557	25,807	1,574,562	
603	Large HLF	35,240	40,634	46,640	50,650	54,350	55,290	46,524	37,741	32,786	28,243	25,578	37,927	491,603	
604	Extra Large LLF	3,306	9,731	16,967	16,396	23,015	22,112	12,476	5,135	1,705	785	458	2,022	114,108	
605	Extra Large HLF	30,705	34,808	41,409	41,575	56,393	47,737	42,065	35,701	30,229	21,705	18,228	25,660	426,215	
606	**Total Throughput**	960,863	1,768,811	2,716,173	3,477,627	4,996,921	4,864,995	3,329,735	1,966,967	1,012,971	723,980	640,697	747,529	27,207,269	
607															
608	**FT-1 TRANSPORTATION**														
609	FT-1 Medium	28,892	64,460	82,608	79,480	111,998	95,770	63,273	23,305	24,738	21,305	22,117	24,209	642,155	
610	FT-1 Large LLF	46,743	111,405	149,552	150,864	211,573	185,507	122,070	29,149	26,271	21,878	19,819	22,253	1,097,084	
611	FT-1 Large HLF	25,754	40,428	44,612	39,160	47,070	49,324	47,818	36,315	40,209	36,950	37,660	27,671	472,971	
612	FT-1 Extra Large LLF	23,208	60,527	77,239	81,746	117,032	111,368	62,367	17,613	15,654	13,882	13,850	14,594	609,080	
613	FT-1 Extra Large HLF	209,565	350,805	354,985	291,357	353,590	375,650	294,038	269,298	251,036	270,830	255,962	291,276	3,568,392	
614	**Total Transportation**	334,162	627,625	708,996	642,607	841,263	817,619	589,566	375,680	357,908	364,845	349,408	380,003	6,389,682	
615															
616	**Total THROUGHPUT**														
617	Residential Non-Heatir	39,581	47,556	57,497	63,906	68,533	70,165	60,621	54,387	44,481	38,144	33,949	37,765	616,585	
618	Residential Heating	562,677	1,127,890	1,722,327	2,247,983	3,240,734	3,167,787	2,160,256	1,260,805	608,465	433,911	369,320	433,170	17,335,325	
619	Small C&I	68,009	115,038	218,216	286,793	473,984	455,738	283,021	144,594	65,676	45,400	45,468	48,300	2,250,237	
620	Medium C&I	200,771	357,957	511,605	624,668	892,652	855,122	581,069	343,938	214,183	151,481	146,256	161,087	5,040,789	
621	Large LLF	96,209	211,062	333,672	376,000	510,831	472,321	329,046	137,120	66,455	47,494	43,376	48,060	2,671,646	
622	Large HLF	60,994	81,062	91,252	89,810	101,420	104,614	94,342	74,056	72,995	65,193	63,238	65,598	964,574	
623	Extra Large LLF	26,514	70,258	94,206	98,142	140,047	133,480	74,843	22,748	17,359	14,667	14,308	16,616	723,188	
624	Extra Large HLF	240,270	385,613	396,394	332,932	409,983	423,387	336,103	304,999	281,265	292,535	274,190	316,936	3,994,607	
625	**Total Throughput**	1,295,025	2,396,436	3,425,169	4,120,234	5,838,184	5,682,614	3,919,301	2,342,647	1,370,879	1,088,825	990,105	1,127,532	33,596,951	
626															

Rhode Island: - 12 months ending Sep 30, 2007
Revenues, Customers, Consumption

Total Base Revenue: Normal Volumes: Oct 06 - Sep 07 Net of GET

	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Total Oct 06-Sep 07
Residential non-heat	$403,829	$442,288	$507,334	$540,285	$513,144	$508,270	$495,272	$473,441	$448,872	$408,536	$383,138	$399,897	$5,524,306
Residential heat	$3,511,032	$5,763,614	$9,167,122	$11,241,728	$11,540,344	$11,145,534	$9,120,791	$5,635,531	$4,179,815	$3,270,673	$2,989,511	$3,186,698	$80,752,393
Small	$446,979	$673,792	$1,151,940	$1,442,895	$1,577,318	$1,496,800	$1,165,704	$655,816	$487,567	$392,219	$379,969	$389,514	$10,260,513
Medium	$618,433	$824,341	$1,180,458	$1,398,490	$1,482,645	$1,401,182	$1,134,545	$846,019	$677,330	$553,224	$542,634	$566,997	$11,226,298
Medium FT-1	$105,222	$153,484	$213,926	$197,695	$219,097	$209,810	$148,930	$90,061	$94,765	$86,310	$87,030	$94,227	$1,700,557
Medium FT-2	$69,299	$94,521	$122,696	$161,638	$167,089	$169,217	$137,975	$109,771	$92,366	$75,607	$71,502	$73,596	$1,345,277
LLF large	$171,228	$252,552	$423,710	$479,295	$497,874	$465,779	$362,279	$243,881	$148,403	$134,291	$125,480	$127,336	$3,432,108
LLF large FT-1	$160,162	$249,001	$378,101	$359,844	$386,990	$380,402	$259,159	$129,257	$68,861	$108,587	$106,815	$110,984	$2,698,163
LLF large FT-2	$20,200	$36,474	$75,468	$113,689	$98,838	$96,644	$76,907	$56,148	$43,917	$25,048	$26,339	$29,230	$698,902
LLF XL	$10,513	$13,299	$16,671	$14,567	$14,749	$14,327	$11,783	$9,782	$8,975	$8,560	$8,350	$9,998	$141,574
LLF XL FT-1	$49,206	$57,211	$69,672	$72,376	$76,602	$78,546	$59,862	$46,769	$45,784	$44,806	$44,801	$41,023	$686,658
LLF XL FT-2	$1,517	$1,896	$2,382	$2,492	$2,625	$2,524	$2,023	$1,848	$1,583	$1,554	$1,547	$1,547	$23,538
HLF large	$58,839	$64,079	$70,815	$76,671	$72,292	$69,399	$64,450	$58,312	$55,851	$51,966	$51,493	$62,864	$757,031
HLF large FT-1	$55,706	$68,972	$77,006	$69,675	$72,982	$77,768	$74,561	$67,809	$75,396	$62,696	$64,194	$56,948	$823,713
HLF large FT-2	$8,271	$10,276	$13,288	$13,142	$12,316	$15,045	$12,218	$11,730	$11,063	$9,459	$9,045	$9,875	$135,728
HLF XL	$31,559	$35,191	$37,188	$36,417	$39,980	$38,110	$36,627	$34,946	$33,306	$31,112	$21,380	$23,928	$399,744
HLF XL FT-1	$191,194	$218,094	$219,523	$202,043	$219,746	$225,737	$205,261	$198,881	$196,111	$199,695	$198,128	$205,734	$2,480,147
HLF XL FT-2	$1,710	$1,759	$1,545	$2,360	$1,843	$1,997	$1,948	$1,911	$1,774	$1,666	$2,418	$2,654	$23,585
Total	$5,914,899	$8,960,844	$13,728,845	$16,425,302	$16,996,474	$16,397,091	$13,370,295	$8,671,913	$6,671,739	$5,466,009	$5,113,774	$5,393,050	$123,110,235

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	**Rhode Island: - 12 months ending Sep 30, 2007**														
2	**Revenues, Customers, Consumption**														
3															
4	**Total Base Revenue: Normal Volumes: Oct 06 - Sep 07 Net of GET**													Total	
45	**Customers**														
46		Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct 06-Sep 07	average
47															
48	Residential non-heat	32,693	32,658	32,638	32,503	32,315	32,267	32,171	32,102	32,031	31,973	31,956	31,984	387,291	32,274
49															
50	Residential heat	188,985	190,988	192,389	193,198	193,367	193,505	192,556	191,007	190,072	189,224	188,747	189,081	2,293,119	191,093
51															
52	Small	17,648	17,912	18,213	18,368	18,382	18,454	18,276	18,137	17,954	17,771	17,683	17,683	216,481	18,040
53															
54	Medium	3,605	3,634	3,634	3,644	3,641	3,638	3,617	3,584	3,596	3,587	3,593	3,607	43,380	3,615
55															
56	Medium FT-1	394	391	382	383	383	386	386	387	392	392	394	393	4,663	389
57															
58	Medium FT-2	352	362	390	391	396	397	400	400	400	396	391	387	4,662	389
59															
60	LLF large	242	229	231	227	227	225	224	223	222	221	219	215	2,705	225
61															
62	LLF large FT-1	173	174	171	174	174	176	177	175	175	175	175	170	2,089	174
63															
64	LLF large FT-2	30	46	52	52	52	52	51	50	49	49	49	52	584	49
65															
66	LLF XL	7	7	7	6	6	6	6	6	6	6	6	7	76	6
67															
68	LLF XL FT-1	24	24	24	26	26	26	26	26	27	27	27	26	309	26
69															
70	LLF XL FT-2	1	1	1	1	1	1	1	1	1	1	1	1	12	1
71															
72	HLF large	80	78	78	76	76	75	75	75	74	74	80	82	923	77
73															
74	HLF large FT-1	62	63	62	63	63	64	64	64	64	64	65	63	761	63
75															
76	HLF large FT-2	13	15	15	14	14	15	15	15	15	15	17	17	180	15
77															
78	HLF XL	15	16	16	16	15	16	16	16	15	15	11	12	179	15
79															
80	HLF XL FT-1	47	46	47	46	49	48	48	49	51	51	51	55	588	49
81															
82	HLF XL FT-2	1	1	1	1	1	1	1	1	1	1	2	2	14	1
83															
84	Total	244,372	246,645	248,351	249,189	249,188	249,352	248,110	246,318	245,145	244,042	243,467	243,837	2,958,016	246,501
85															

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	**Rhode Island: - 12 months ending Sep 30, 2007**														
2	**Revenues, Customers, Consumption**														
3															
4	**Total Base Revenue: Normal Volumes: Oct 06 - Sep 07 Net of GET**													Total	
86															
87	**Customer Charge ($)**														
88	Base rates effective 07/01/02														
89		Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct 06-Sep 07	
90															
91	Residential non-heat	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50		
92															
93	Residential heat	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00		
94															
95	Small	$14.00	$14.00	$14.00	$14.00	$14.00	$14.00	$14.00	$14.00	$14.00	$14.00	$14.00	$14.00		
96															
97	Medium	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00		
98															
99	Medium FT-1	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00		
100															
101	Medium FT-2	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00		
102															
103	LLF large	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00		
104															
105	LLF large FT-1	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00		
106															
107	LLF large FT-2	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00		
108															
109	LLF XL	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00		
110															
111	LLF XL FT-1	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00		
112															
113	LLF XL FT-2	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00		
114															
115	HLF large	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00		
116															
117	HLF large FT-1	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00		
118															
119	HLF large FT-2	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00		
120															
121	HLF XL	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00		
122															
123	HLF XL FT-1	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00		
124															
125	HLF XL FT-2	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00		
126															

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	**Rhode Island: - 12 months ending Sep 30, 2007**														
2	**Revenues, Customers, Consumption**														
3															
4	**Total Base Revenue: Normal Volumes: Oct 06 - Sep 07 Net of GET**													Total	
127															
128	**Customer Charge Revenue**														
129		Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct 06-Sep 07	
130															
131	Residential non-heat	$245,198	$244,935	$244,785	$243,773	$242,363	$242,003	$241,283	$240,765	$240,233	$239,798	$239,670	$239,880	$2,904,686	
132															
133	Residential heat	$1,700,865	$1,718,892	$1,731,501	$1,738,782	$1,740,303	$1,741,545	$1,733,004	$1,719,063	$1,710,648	$1,703,016	$1,698,723	$1,701,729	$20,638,071	
134															
135	Small	$247,072	$250,768	$254,982	$257,152	$257,348	$258,356	$255,864	$253,918	$251,356	$248,794	$247,562	$247,562	$3,030,734	
136															
137	Medium	$162,225	$163,530	$163,530	$163,980	$163,845	$163,710	$162,765	$161,280	$161,820	$161,415	$161,685	$162,315	$1,952,100	
138															
139	Medium FT-1	$17,730	$17,595	$17,190	$17,235	$17,235	$17,370	$17,370	$17,415	$17,640	$17,640	$17,730	$17,685	$209,835	
140															
141	Medium FT-2	$15,840	$16,290	$17,550	$17,595	$17,820	$17,865	$18,000	$18,000	$18,000	$17,820	$17,595	$17,415	$209,790	
142															
143	LLF large	$21,780	$20,610	$20,790	$20,430	$20,430	$20,250	$20,160	$20,070	$19,980	$19,890	$19,710	$19,350	$243,450	
144															
145	LLF large FT-1	$15,570	$15,660	$15,390	$15,660	$15,660	$15,840	$15,930	$15,750	$15,750	$15,750	$15,750	$15,300	$188,010	
146															
147	LLF large FT-2	$2,700	$4,140	$4,680	$4,680	$4,680	$4,680	$4,590	$4,500	$4,410	$4,410	$4,410	$4,680	$52,560	
148															
149	LLF XL	$2,100	$2,100	$2,100	$1,800	$1,800	$1,800	$1,800	$1,800	$1,800	$1,800	$1,800	$2,100	$22,800	
150															
151	LLF XL FT-1	$7,200	$7,200	$7,200	$7,800	$7,800	$7,800	$7,800	$7,800	$8,100	$8,100	$8,100	$7,800	$92,700	
152															
153	LLF XL FT-2	$300	$300	$300	$300	$300	$300	$300	$300	$300	$300	$300	$300	$3,600	
154															
155	HLF large	$7,200	$7,020	$7,020	$6,840	$6,840	$6,750	$6,750	$6,750	$6,660	$6,660	$7,200	$7,380	$83,070	
156															
157	HLF large FT-1	$5,580	$5,670	$5,580	$5,670	$5,670	$5,760	$5,760	$5,760	$5,760	$5,760	$5,850	$5,670	$68,490	
158															
159	HLF large FT-2	$1,170	$1,350	$1,350	$1,260	$1,260	$1,350	$1,350	$1,350	$1,350	$1,350	$1,530	$1,530	$16,200	
160															
161	HLF XL	$4,500	$4,800	$4,800	$4,800	$4,500	$4,800	$4,800	$4,800	$4,500	$4,500	$3,300	$3,600	$53,700	
162															
163	HLF XL FT-1	$14,100	$13,800	$14,100	$13,800	$14,700	$14,400	$14,400	$14,700	$15,300	$15,300	$15,300	$16,500	$176,400	
164															
165	HLF XL FT-2	$300	$300	$300	$300	$300	$300	$300	$300	$300	$300	$600	$600	$4,200	
166															
167	**Total**	$2,471,430	$2,494,960	$2,513,148	$2,521,857	$2,522,854	$2,524,879	$2,512,226	$2,494,321	$2,483,907	$2,472,603	$2,466,815	$2,471,396	$29,950,396	
168															

Rhode Island: - 12 months ending Sep 30, 2007
Revenues, Customers, Consumption

Total Base Revenue: Normal Volumes: Oct 06 - Sep 07 Net of GET

Normal Volumes (dth's)

	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Total Oct 06-Sep 07
Residential non-heat	37,537	46,700	62,127	70,164	64,075	63,007	60,102	55,058	49,370	39,929	33,949	37,865	619,882
Residential heat	531,639	1,136,311	2,171,517	2,839,820	2,952,246	2,776,987	2,120,246	1,248,237	726,978	450,321	369,320	427,767	17,751,390
Small	67,671	122,949	280,568	382,253	427,906	398,821	276,706	142,023	80,504	48,741	45,468	48,457	2,322,067
Medium	147,759	263,774	474,923	600,963	650,557	603,689	449,667	282,296	184,521	112,442	106,039	117,304	3,993,934
Medium FT-1	28,852	60,713	96,689	87,073	99,440	93,522	58,103	23,751	26,442	21,305	21,809	25,521	643,223
Medium FT-2	19,849	33,433	48,059	70,659	73,476	74,721	56,410	39,964	29,799	20,172	18,100	19,687	504,330
LLF large	43,087	92,692	193,201	226,728	237,582	219,031	158,242	88,444	32,387	24,144	19,519	20,548	1,355,604
LLF large FT-1	46,564	103,125	180,266	168,470	184,886	180,384	109,131	32,599	31,334	20,849	19,819	23,342	1,100,768
LLF large FT-2	4,311	10,213	31,921	54,469	45,708	44,547	33,104	20,910	13,894	2,762	3,540	4,782	270,161
LLF XL	3,089	9,114	18,803	18,091	18,614	17,402	10,092	4,341	2,024	830	453	1,642	104,496
LLF XL FT-1	23,145	56,331	92,138	90,675	102,820	108,402	56,350	18,727	16,674	13,866	13,850	15,280	608,257
LLF XL FT-2	0	1,006	2,401	2,719	3,101	2,810	1,372	867	105	23	4	3	14,412
HLF large	30,505	36,039	42,480	48,617	45,224	42,465	37,527	31,159	28,896	24,866	21,621	30,859	420,259
HLF large FT-1	25,754	39,295	48,477	40,587	44,149	48,699	45,373	38,369	46,238	33,064	34,090	27,671	471,766
HLF large FT-2	4,079	5,180	8,466	8,701	7,475	10,212	7,280	6,774	6,082	4,418	3,957	4,846	77,470
HLF XL	29,458	33,471	40,865	38,011	54,745	45,519	40,027	33,800	28,836	20,712	17,335	23,894	406,673
HLF XL FT-1	209,565	350,805	354,985	291,357	353,590	375,650	294,038	269,298	251,036	270,830	255,962	291,276	3,568,392
HLF XL FT-2	1,247	1,337	544	3,564	1,648	2,218	2,038	1,901	1,393	993	893	1,766	19,542
Total	1,254,109	2,402,488	4,148,431	5,042,921	5,367,242	5,108,086	3,815,809	2,338,518	1,556,514	1,110,267	985,728	1,122,509	34,252,623

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	**Rhode Island: - 12 months ending Sep 30, 2007**														
2	**Revenues, Customers, Consumption**														
3															
4	**Total Base Revenue: Normal Volumes: Oct 06 - Sep 07 Net of GET**													Total	
211															
212	**Allocation to Head Block**														
213	Based on Normal Bill Frequencies														
214		Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07		
215															
216	Residential non-heat	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
217															
218	Residential heat	75.61%	94.94%	78.02%	68.29%	64.94%	73.30%	85.55%	42.20%	74.56%	85.15%	86.88%	83.93%		
219															
220	Small	31.59%	74.99%	53.25%	44.78%	43.24%	45.07%	61.38%	20.50%	29.81%	30.56%	27.84%	29.39%		
221															
222	Medium	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
223															
224	Medium FT-1	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
225															
226	Medium FT-2	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
227															
228	LLF large	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
229															
230	LLF large FT-1	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
231															
232	LLF large FT-2	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
233															
234	LLF XL	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
235															
236	LLF XL FT-1	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
237															
238	LLF XL FT-2	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
239															
240	HLF large	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
241															
242	HLF large FT-1	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
243															
244	HLF large FT-2	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
245															
246	HLF XL	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
247															
248	HLF XL FT-1	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
249															
250	HLF XL FT-2	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
251															
252															

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	**Rhode Island: - 12 months ending Sep 30, 2007**														
2	**Revenues, Customers, Consumption**														
3															
4	**Total Base Revenue: Normal Volumes: Oct 06 - Sep 07 Net of GET**													Total	
253	**Variable Base Rates ($ per dth)**														
254	Base Rates effective 07/01/02														
255															
256															
257		Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07		
258															
259	Residential non-heat	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260		
260		$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260		
261	Residential heat	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000		
262		$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000		
263	Small	$3.7210	$3.7210	$3.7210	$3.7210	$3.7210	$3.7210	$3.7210	$3.7210	$3.7210	$3.7210	$3.7210	$3.7210		
264		$2.6000	$2.6000	$2.6000	$2.6000	$2.6000	$2.6000	$2.6000	$2.6000	$2.6000	$2.6000	$2.6000	$2.6000		
265	Medium	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150		
266															
267	Medium FT-1	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150		
268															
269	Medium FT-2	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150		
270															
271	LLF large	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950		
272															
273	LLF large FT-1	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950		
274															
275	LLF large FT-2	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950		
276															
277	LLF XL	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480		
278															
279	LLF XL FT-1	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480		
280															
281	LLF XL FT-2	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480		
282															
283	HLF large	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640		
284															
285	HLF large FT-1	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640		
286															
287	HLF large FT-2	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640		
288															
289	HLF XL	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700		
290															
291	HLF XL FT-1	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700		
292															
293	HLF XL FT-2	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700		
294															
295															

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	**Rhode Island: - 12 months ending Sep 30, 2007**														
2	**Revenues, Customers, Consumption**														
3															
4	**Total Base Revenue: Normal Volumes: Oct 06 - Sep 07 Net of GET**													Total	
296	**Variable Base Revenue**														
297		Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct 06-Sep 07	
298															
299	Residential non-heat	$158,631	$197,353	$262,549	$296,512	$270,781	$266,267	$253,989	$232,676	$208,639	$168,738	$143,468	$160,017	$2,619,620	
300															
301	Residential heat	$1,810,167	$4,044,722	$7,435,621	$9,502,946	$9,800,041	$9,403,989	$7,387,787	$3,916,468	$2,469,167	$1,567,657	$1,290,788	$1,484,969	$60,114,322	
302															
303	Small	$199,907	$423,024	$896,958	$1,185,743	$1,319,970	$1,238,444	$909,840	$401,898	$236,211	$143,425	$132,407	$141,952	$7,229,779	
304															
305	Medium	$253,407	$452,373	$814,492	$1,030,652	$1,115,705	$1,035,327	$771,179	$484,138	$316,453	$192,838	$181,857	$201,176	$6,849,597	
306															
307	Medium FT-1	$49,481	$104,123	$165,822	$149,331	$170,540	$160,391	$99,647	$40,733	$45,348	$36,538	$37,403	$43,769	$1,103,126	
308															
309	Medium FT-2	$34,040	$57,337	$82,422	$121,180	$126,012	$128,147	$96,743	$68,539	$51,106	$34,596	$31,042	$33,763	$864,927	
310															
311	LLF large	$73,032	$157,114	$327,476	$384,303	$402,702	$371,257	$268,220	$149,912	$54,896	$40,924	$33,085	$34,829	$2,297,750	
312															
313	LLF large FT-1	$78,926	$174,796	$305,550	$285,557	$313,383	$305,751	$184,977	$55,255	$53,111	$35,338	$33,593	$39,564	$1,865,801	
314															
315	LLF large FT-2	$7,307	$17,311	$54,105	$92,326	$77,475	$75,508	$56,111	$35,442	$23,551	$4,682	$6,000	$8,106	$457,924	
316															
317	LLF XL	$1,075	$3,172	$6,544	$6,296	$6,478	$6,056	$3,512	$1,511	$704	$289	$158	$571	$36,366	
318															
319	LLF XL FT-1	$8,054	$19,603	$32,064	$31,555	$35,781	$37,724	$19,610	$6,517	$5,803	$4,825	$4,820	$5,317	$211,673	
320															
321	LLF XL FT-2	$0	$350	$836	$946	$1,079	$978	$477	$302	$37	$8	$1	$1	$5,015	
322															
323	HLF large	$29,406	$34,742	$40,951	$46,867	$43,596	$40,936	$36,176	$30,038	$27,856	$23,971	$20,843	$29,748	$405,130	
324															
325	HLF large FT-1	$24,827	$37,881	$46,732	$39,126	$42,559	$46,946	$43,739	$36,987	$44,574	$31,874	$32,863	$26,675	$454,783	
326															
327	HLF large FT-2	$3,932	$4,993	$8,161	$8,388	$7,206	$9,845	$7,018	$6,530	$5,863	$4,259	$3,815	$4,671	$74,681	
328															
329	HLF XL	$7,954	$9,037	$11,034	$10,263	$14,781	$12,290	$10,807	$9,126	$7,786	$5,592	$4,680	$6,451	$109,801	
330															
331	HLF XL FT-1	$56,583	$94,717	$95,846	$78,666	$95,469	$101,426	$79,390	$72,710	$67,780	$73,124	$69,110	$78,645	$963,466	
332															
333	HLF XL FT-2	$337	$361	$147	$962	$445	$599	$550	$513	$376	$268	$241	$477	$5,276	
334															
335	**Total**	$2,797,066	$5,833,009	$10,587,310	$13,271,619	$13,844,003	$13,241,881	$10,229,772	$5,549,295	$3,619,261	$2,368,946	$2,026,174	$2,300,701	$85,669,037	
336															

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	**Rhode Island: - 12 months ending Sep 30, 2007**														
2	**Revenues, Customers, Consumption**														
3															
4	**Total Base Revenue: Normal Volumes: Oct 06 - Sep 07 Net of GET**													Total	
337	**Demand Volumes**														
338															
339		Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct 06-Sep 07	Avg / Cust / Mth
340															
341	Medium	22,533	23,160	22,493	22,651	22,566	22,461	22,289	22,289	22,117	22,108	22,121	22,612	269,400	6
342															
343	Medium FT-1	4,223	3,530	3,435	3,459	3,480	3,561	3,546	3,546	3,531	3,570	3,544	3,641	43,066	9
344															
345	Medium FT-2	2,158	2,322	2,525	2,540	2,584	2,578	2,581	2,581	2,584	2,577	2,541	2,491	30,062	6
346															
347	LLF large	8,491	8,314	8,383	8,285	8,305	8,252	8,211	8,211	8,170	8,164	8,076	8,129	98,990	37
348															
349	LLF large FT-1	7,296	6,505	6,351	6,514	6,439	6,535	6,472	6,472	6,410	6,389	6,386	6,236	78,005	37
350															
351	LLF large FT-2	1,133	1,669	1,854	1,854	1,854	1,828	1,801	1,801	1,773	1,773	1,770	1,827	20,935	36
352															
353	LLF XL	815	892	892	719	719	719	719	719	719	719	710	814	9,156	127
354															
355	LLF XL FT-1	3,772	3,379	3,379	3,669	3,669	3,669	3,606	3,606	3,542	3,542	3,542	3,101	42,476	136
356															
357	LLF XL FT-2	135	138	138	138	138	138	138	138	138	138	138	138	1,658	138
358															
359	HLF large	1,779	1,785	1,828	1,837	1,749	1,737	1,722	1,722	1,707	1,707	1,876	2,059	21,507	23
360															
361	HLF large FT-1	2,024	2,034	1,976	1,990	1,980	2,005	2,005	2,005	2,005	2,005	2,038	1,968	24,035	32
362															
363	HLF large FT-2	254	315	302	280	308	308	308	308	308	308	296	294	3,588	20
364															
365	HLF XL	1,528	1,708	1,708	1,708	1,656	1,682	1,682	1,682	1,682	1,682	1,072	1,110	18,900	105
366															
367	HLF XL FT-1	9,641	8,766	8,766	8,766	8,766	8,793	8,918	8,918	9,042	8,902	9,097	8,847	107,222	182
368															
369	HLF XL FT-2	86	88	88	88	88	88	88	88	88	88	126	126	1,129	94
370															
371	**Total**	65,868	64,604	64,117	64,498	64,300	64,354	64,086	64,086	63,817	63,671	63,335	63,393	770,130	
372															

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	**Rhode Island: - 12 months ending Sep 30, 2007**														
2	**Revenues, Customers, Consumption**														
3															
4	**Total Base Revenue: Normal Volumes: Oct 06 - Sep 07 Net of GET**													Total	
373															
374	**Demand Rates per dth**														
375	Based on rates effective 07/01/02														
376		Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07		
377															
378	Medium	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00		
379															
380	Medium FT-1	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00		
381															
382	Medium FT-2	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00		
383															
384	LLF large	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00		
385															
386	LLF large FT-1	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00		
387															
388	LLF large FT-2	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00		
389															
390	LLF XL	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00		
391															
392	LLF XL FT-1	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00		
393															
394	LLF XL FT-2	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00		
395															
396	HLF large	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50		
397															
398	HLF large FT-1	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50		
399															
400	HLF large FT-2	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50		
401															
402	HLF XL	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50		
403															
404	HLF XL FT-1	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50		
405															
406	HLF XL FT-2	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50		
407															
408															
409															
410															

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	**Rhode Island: - 12 months ending Sep 30, 2007**														
2	**Revenues, Customers, Consumption**														
3															
4	**Total Base Revenue: Normal Volumes: Oct 06 - Sep 07 Net of GET**													Total	
411															
412	**Demand Revenues**														
413															
414		Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct 06-Sep 07	
415															
416	Medium	$202,801	$208,438	$202,436	$203,858	$203,095	$202,145	$200,601	$200,601	$199,057	$198,971	$199,092	$203,506	$2,424,601	
417															
418	Medium FT-1	$38,011	$31,766	$30,914	$31,129	$31,322	$32,049	$31,913	$31,913	$31,777	$32,132	$31,897	$32,773	$387,596	
419															
420	Medium FT-2	$19,419	$20,894	$22,724	$22,863	$23,257	$23,205	$23,232	$23,232	$23,260	$23,191	$22,865	$22,418	$270,560	
421															
422	LLF large	$76,416	$74,828	$75,444	$74,562	$74,742	$74,272	$73,899	$73,899	$73,527	$73,477	$72,685	$73,157	$890,908	
423															
424	LLF large FT-1	$65,666	$58,545	$57,161	$58,627	$57,947	$58,811	$58,252	$58,252	$0	$57,499	$57,472	$56,120	$644,352	
425															
426	LLF large FT-2	$10,193	$15,023	$16,683	$16,683	$16,683	$16,456	$16,206	$16,206	$15,956	$15,956	$15,929	$16,444	$188,418	
427															
428	LLF XL	$7,338	$8,027	$8,027	$6,471	$6,471	$6,471	$6,471	$6,471	$6,471	$6,471	$6,392	$7,327	$82,408	
429															
430	LLF XL FT-1	$33,952	$30,408	$30,408	$33,021	$33,021	$33,022	$32,452	$32,452	$31,881	$31,881	$31,881	$27,906	$382,285	
431															
432	LLF XL FT-2	$1,217	$1,246	$1,246	$1,246	$1,246	$1,246	$1,246	$1,246	$1,246	$1,246	$1,246	$1,246	$14,923	
433															
434	HLF large	$22,233	$22,317	$22,844	$22,964	$21,856	$21,713	$21,524	$21,524	$21,335	$21,335	$23,450	$25,736	$268,831	
435															
436	HLF large FT-1	$25,299	$25,421	$24,694	$24,879	$24,753	$25,062	$25,062	$25,062	$25,062	$25,062	$25,481	$24,603	$300,440	
437															
438	HLF large FT-2	$3,169	$3,933	$3,777	$3,494	$3,850	$3,850	$3,850	$3,850	$3,850	$3,850	$3,700	$3,674	$44,847	
439															
440	HLF XL	$19,105	$21,354	$21,354	$21,354	$20,699	$21,020	$21,020	$21,020	$21,020	$21,020	$13,400	$13,877	$236,243	
441															
442	HLF XL FT-1	$120,511	$109,577	$109,577	$109,577	$109,577	$109,911	$111,471	$111,471	$113,031	$111,271	$113,718	$110,589	$1,340,281	
443															
444	HLF XL FT-2	$1,073	$1,098	$1,098	$1,098	$1,098	$1,098	$1,098	$1,098	$1,098	$1,098	$1,577	$1,577	$14,109	
445															
446	**Total**	$646,403	$632,875	$628,387	$631,826	$629,617	$630,331	$628,297	$628,297	$568,571	$624,460	$620,785	$620,953	$7,490,802	
447															

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	**Rhode Island: - 12 months ending Sep 30, 2007**														
2	**Revenues, Customers, Consumption**														
3															
4	**Total Base Revenue: Normal Volumes: Oct 06 - Sep 07 Net of GET**													Total	
448															
449	**SALES (dth)**	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct 06-Sep 07	
450	Residential Non-Heatir	37,537	46,700	62,127	70,164	64,075	63,007	60,102	55,058	49,370	39,929	33,949	37,865	619,882	
451	Residential Heating	531,639	1,136,311	2,171,517	2,839,820	2,952,246	2,776,987	2,120,246	1,248,237	726,978	450,321	369,320	427,767	17,751,390	
452	Small C&I	67,671	122,949	280,568	382,253	427,906	398,821	276,706	142,023	80,504	48,741	45,468	48,457	2,322,067	
453	Medium C&I	147,759	263,774	474,923	600,963	650,557	603,689	449,667	282,296	184,521	112,442	106,039	117,304	3,993,934	
454	Large LLF	43,087	92,692	193,201	226,728	237,582	219,031	158,242	88,444	32,387	24,144	19,519	20,548	1,355,604	
455	Large HLF	30,505	36,039	42,480	48,617	45,224	42,465	37,527	31,159	28,896	24,866	21,621	30,859	420,259	
456	Extra Large LLF	3,089	9,114	18,803	18,091	18,614	17,402	10,092	4,341	2,024	830	453	1,642	104,496	
457	Extra Large HLF	29,458	33,471	40,865	38,011	54,745	45,519	40,027	33,800	28,836	20,712	17,335	23,894	406,673	
458	**Total Sales**	890,743	1,741,051	3,284,484	4,224,646	4,450,949	4,166,920	3,152,610	1,885,359	1,133,516	721,985	613,704	708,335	26,974,304	
459															
460	**FT-2 TRANSPORTATION**														
461	FT-2 Medium	19,849	33,433	48,059	70,659	73,476	74,721	56,410	39,964	29,799	20,172	18,100	19,687	504,330	
462	FT-2 Large LLF	4,311	10,213	31,921	54,469	45,708	44,547	33,104	20,910	13,894	2,762	3,540	4,782	270,161	
463	FT-2 Large HLF	4,079	5,180	8,466	8,701	7,475	10,212	7,280	6,774	6,082	4,418	3,957	4,846	77,470	
464	FT-2 Extra Large LLF	0	1,006	2,401	2,719	3,101	2,810	1,372	867	105	23	4	3	14,412	
465	FT-2 Extra Large HLF	1,247	1,337	544	3,564	1,648	2,218	2,038	1,901	1,393	993	893	1,766	19,542	
466	**Total Transportation**	29,485	51,169	91,391	140,112	131,408	134,509	100,204	70,416	51,274	28,369	26,494	31,084	885,914	
467															
468	**Sales & FT-2 THROUGHPUT**														
469	Residential Non-Heatir	37,537	46,700	62,127	70,164	64,075	63,007	60,102	55,058	49,370	39,929	33,949	37,865	619,882	
470	Residential Heating	531,639	1,136,311	2,171,517	2,839,820	2,952,246	2,776,987	2,120,246	1,248,237	726,978	450,321	369,320	427,767	17,751,390	
471	Small C&I	67,671	122,949	280,568	382,253	427,906	398,821	276,706	142,023	80,504	48,741	45,468	48,457	2,322,067	
472	Medium C&I	167,607	297,207	522,982	671,622	724,033	678,410	506,077	322,260	214,320	132,614	124,139	136,991	4,498,264	
473	Large LLF	47,398	102,905	225,122	281,197	283,290	263,578	191,346	109,354	46,281	26,906	23,059	25,330	1,625,765	
474	Large HLF	34,583	41,219	50,947	57,318	52,699	52,677	44,808	37,933	34,978	29,284	25,578	35,704	497,729	
475	Extra Large LLF	3,089	10,120	21,204	20,810	21,715	20,213	11,464	5,209	2,129	853	457	1,645	118,908	
476	Extra Large HLF	30,705	34,808	41,409	41,575	56,393	47,737	42,065	35,701	30,229	21,705	18,228	25,660	426,215	
477	**Total Throughput**	920,229	1,792,220	3,375,876	4,364,759	4,582,357	4,301,429	3,252,813	1,955,775	1,184,790	750,354	640,198	739,419	27,860,218	
478															
479	**FT-1 TRANSPORTATION**														
480	FT-1 Medium	28,852	60,713	96,689	87,073	99,440	93,522	58,103	23,751	26,442	21,305	21,809	25,521	643,223	
481	FT-1 Large LLF	46,564	103,125	180,266	168,470	184,886	180,384	109,131	32,599	31,334	20,849	19,819	23,342	1,100,768	
482	FT-1 Large HLF	25,754	39,295	48,477	40,587	44,149	48,699	45,373	38,369	46,238	33,064	34,090	27,671	471,766	
483	FT-1 Extra Large LLF	23,145	56,331	92,138	90,675	102,820	108,402	56,350	18,727	16,674	13,866	13,850	15,280	608,257	
484	FT-1 Extra Large HLF	209,565	350,805	354,985	291,357	353,590	375,650	294,038	269,298	251,036	270,830	255,962	291,276	3,568,392	
485	**Total Transportation**	333,880	610,269	772,555	678,162	784,885	806,657	562,996	382,743	371,724	359,913	345,531	383,090	6,392,405	
486															
487	**Total THROUGHPUT**														
488	Residential Non-Heatir	37,537	46,700	62,127	70,164	64,075	63,007	60,102	55,058	49,370	39,929	33,949	37,865	619,882	
489	Residential Heating	531,639	1,136,311	2,171,517	2,839,820	2,952,246	2,776,987	2,120,246	1,248,237	726,978	450,321	369,320	427,767	17,751,390	
490	Small C&I	67,671	122,949	280,568	382,253	427,906	398,821	276,706	142,023	80,504	48,741	45,468	48,457	2,322,067	
491	Medium C&I	196,459	357,920	619,671	758,696	823,473	771,933	564,181	346,012	240,763	153,919	145,948	162,512	5,141,487	
492	Large LLF	93,962	206,030	405,387	449,667	468,176	443,962	300,477	141,952	77,615	47,755	42,878	48,672	2,726,533	
493	Large HLF	60,337	80,514	99,424	97,905	96,848	101,376	90,180	76,302	81,217	62,348	59,668	63,375	969,495	
494	Extra Large LLF	26,234	66,451	113,342	111,485	124,535	128,614	67,814	23,935	18,803	14,719	14,307	16,925	727,165	
495	Extra Large HLF	240,270	385,613	396,394	332,932	409,983	423,387	336,103	304,999	281,265	292,535	274,190	316,936	3,994,607	
496	**Total Throughput**	1,254,109	2,402,488	4,148,431	5,042,921	5,367,242	5,108,086	3,815,809	2,338,518	1,556,514	1,110,267	985,728	1,122,509	34,252,623	
497															

Rhode Island: -
Revenues, Customers, Consumption

Total Base Revenue: Rate Year Customers & Volumes (Net of GET)

	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09
Residential non-heat	$352,189	$394,323	$434,183	$461,585	$442,068	$432,112	$420,620	$398,058	$374,883	$345,616	$319,713	$337,364	$332,701
Low Income non-heat	$30,530	$34,205	$37,703	$40,643	$39,301	$38,687	$37,909	$36,031	$34,062	$31,500	$29,208	$30,800	$30,406
Residential heat	$3,228,933	$5,344,369	$8,428,312	$10,601,048	$11,013,238	$10,388,180	$8,517,154	$5,115,926	$3,905,093	$3,105,571	$2,815,999	$3,020,706	$3,273,218
Low Income heat	$292,527	$477,501	$745,641	$932,919	$966,270	$910,535	$749,931	$453,839	$348,500	$278,430	$253,319	$270,844	$291,098
Small	$437,380	$710,176	$1,164,630	$1,494,324	$1,636,325	$1,510,968	$1,186,935	$644,064	$497,632	$408,969	$391,336	$408,425	$445,337
Medium	$617,887	$837,895	$1,184,231	$1,438,464	$1,528,300	$1,437,999	$1,165,333	$854,707	$690,674	$582,095	$561,231	$595,423	$636,738
Medium FT-1	$109,514	$156,834	$227,281	$206,759	$221,867	$193,796	$145,296	$105,039	$98,571	$86,846	$85,501	$96,324	$109,514
Medium FT-2	$79,163	$103,198	$138,074	$175,712	$173,264	$169,846	$142,407	$112,138	$93,960	$80,641	$74,573	$79,398	$79,163
LLF large	$156,875	$246,540	$379,033	$446,133	$485,424	$456,591	$330,948	$235,827	$158,274	$135,198	$124,354	$133,955	$156,875
LLF large FT-1	$157,999	$259,756	$360,239	$385,358	$363,989	$350,613	$240,519	$146,127	$117,121	$101,787	$100,518	$112,190	$157,999
LLF large FT-2	$36,781	$48,788	$79,737	$113,630	$109,603	$97,111	$76,611	$55,706	$43,620	$27,933	$27,388	$28,657	$36,781
LLF XL	$11,586	$12,867	$17,920	$18,222	$17,346	$17,160	$13,782	$12,447	$10,718	$10,073	$10,186	$10,228	$11,586
LLF XL FT-1	$70,657	$78,898	$95,465	$106,605	$106,118	$100,721	$81,288	$66,199	$55,676	$54,352	$54,860	$52,004	$70,657
LLF XL FT-2	$1,850	$2,150	$2,453	$2,841	$2,474	$2,053	$1,808	$1,577	$1,554	$1,548	$1,548	$1,548	$1,850
HLF large	$61,545	$69,037	$78,959	$84,770	$79,551	$82,280	$77,831	$68,105	$65,901	$58,644	$53,688	$65,081	$61,545
HLF large FT-1	$57,141	$73,113	$74,489	$72,487	$74,895	$78,427	$68,840	$65,273	$67,868	$59,165	$60,006	$62,351	$57,141
HLF large FT-2	$10,893	$12,209	$14,415	$15,562	$14,346	$15,996	$14,049	$12,847	$11,818	$10,574	$9,413	$11,112	$10,893
HLF XL	$22,876	$24,188	$24,323	$24,392	$26,222	$24,709	$24,843	$24,031	$23,764	$23,702	$22,955	$20,816	$22,876
HLF XL FT-1	$273,764	$266,225	$271,413	$285,097	$271,173	$277,462	$269,465	$254,351	$244,775	$244,811	$250,795	$240,657	$273,812
HLF XL FT-2	$3,106	$2,943	$3,423	$3,241	$3,395	$3,346	$3,312	$3,172	$3,064	$3,037	$2,396	$2,429	$3,106
Total	$6,013,196	$9,155,215	$13,761,924	$16,909,792	$17,575,169	$16,588,592	$13,568,881	$8,665,464	$6,847,528	$5,650,492	$5,248,987	$5,580,312	$6,063,296

	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	**Rhode Island: -**													
2	**Revenues, Customers, Consumption**													
3														
49	**Customers**													
50		Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09
51														
52	Residential non-heat	28,552	28,533	28,502	28,109	27,840	27,645	27,462	27,343	27,240	27,156	27,092	27,110	27,082
53														
54	Low Income non-heat	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475
55														
56	Residential heat	176,609	179,078	180,855	181,813	182,363	182,542	181,716	180,361	179,287	178,462	177,863	178,447	179,910
57														
58	Low Income heat	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000
59														
60	Small	18,084	18,500	18,765	18,879	18,950	18,967	18,813	18,657	18,491	18,343	18,286	18,334	18,478
61														
62	Medium	3,628	3,689	3,715	3,722	3,746	3,751	3,736	3,719	3,714	3,702	3,691	3,710	3,735
63														
64	Medium FT-1	392	392	392	392	392	392	392	392	392	392	392	392	392
65														
66	Medium FT-2	415	415	415	415	415	415	415	415	415	415	415	415	415
67														
68	LLF large	219	219	219	219	219	219	219	219	219	219	219	219	219
69														
70	LLF large FT-1	170	170	170	170	170	170	170	170	170	170	170	170	170
71														
72	LLF large FT-2	52	52	52	52	52	52	52	52	52	52	52	52	52
73														
74	LLF XL	7	7	7	7	7	7	7	7	7	7	7	7	7
75														
76	LLF XL FT-1	30	30	30	30	30	30	30	30	30	30	30	30	30
77														
78	LLF XL FT-2	1	1	1	1	1	1	1	1	1	1	1	1	1
79														
80	HLF large	83	83	83	83	83	83	83	83	83	83	83	83	83
81														
82	HLF large FT-1	63	63	63	63	63	63	63	63	63	63	63	63	63
83														
84	HLF large FT-2	17	17	17	17	17	17	17	17	17	17	17	17	17
85														
86	HLF XL	11	11	11	11	11	11	11	11	11	11	11	11	11
87														
88	HLF XL FT-1	61	61	61	61	61	61	61	61	61	61	61	61	61
89														
90	HLF XL FT-2	2	2	2	2	2	2	2	2	2	2	2	2	2
91														
92	Total	246,871	249,798	251,835	252,521	252,897	252,903	251,725	250,078	248,730	247,661	246,930	247,599	249,203
93														

	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	**Rhode Island: -**													
2	**Revenues, Customers, Consumption**													
3														
94														
95	**Customer Charge ($)**													
96	Base rates effective 07/01/02													
97		Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09
98														
99	Residential non-heat	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50
100														
101	Low Income non-heat	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50
102														
103	Residential heat	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00
104														
105	Low Income heat	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00
106														
107	Small	$14.00	$14.00	$14.00	$14.00	$14.00	$14.00	$14.00	$14.00	$14.00	$14.00	$14.00	$14.00	$14.00
108														
109	Medium	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00
110														
111	Medium FT-1	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00
112														
113	Medium FT-2	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00
114														
115	LLF large	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00
116														
117	LLF large FT-1	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00
118														
119	LLF large FT-2	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00
120														
121	LLF XL	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00
122														
123	LLF XL FT-1	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00
124														
125	LLF XL FT-2	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00
126														
127	HLF large	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00
128														
129	HLF large FT-1	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00
130														
131	HLF large FT-2	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00
132														
133	HLF XL	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00
134														
135	HLF XL FT-1	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00
136														
137	HLF XL FT-2	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00
138														

	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	**Rhode Island: -**													
2	**Revenues, Customers, Consumption**													
3														
139														
140	**Customer Charge Revenue**													
141		Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09
142														
143	Residential non-heat	$214,140	$213,998	$213,765	$210,818	$208,800	$207,338	$205,965	$205,073	$204,300	$203,670	$203,190	$203,325	$203,115
144														
145	Low Income non-heat	$18,563	$18,563	$18,563	$18,563	$18,563	$18,563	$18,563	$18,563	$18,563	$18,563	$18,563	$18,563	$18,563
146														
147	Residential heat	$1,589,481	$1,611,702	$1,627,695	$1,636,317	$1,641,267	$1,642,878	$1,635,444	$1,623,249	$1,613,583	$1,606,158	$1,600,767	$1,606,023	$1,619,190
148														
149	Low Income heat	$144,000	$144,000	$144,000	$144,000	$144,000	$144,000	$144,000	$144,000	$144,000	$144,000	$144,000	$144,000	$144,000
150														
151	Small	$253,176	$259,000	$262,710	$264,306	$265,300	$265,538	$263,382	$261,198	$258,874	$256,802	$256,004	$256,676	$258,692
152														
153	Medium	$163,260	$166,005	$167,175	$167,490	$168,570	$168,795	$168,120	$167,355	$167,130	$166,590	$166,095	$166,950	$168,075
154														
155	Medium FT-1	$17,640	$17,640	$17,640	$17,640	$17,640	$17,640	$17,640	$17,640	$17,640	$17,640	$17,640	$17,640	$17,640
156														
157	Medium FT-2	$18,675	$18,675	$18,675	$18,675	$18,675	$18,675	$18,675	$18,675	$18,675	$18,675	$18,675	$18,675	$18,675
158														
159	LLF large	$19,710	$19,710	$19,710	$19,710	$19,710	$19,710	$19,710	$19,710	$19,710	$19,710	$19,710	$19,710	$19,710
160														
161	LLF large FT-1	$15,300	$15,300	$15,300	$15,300	$15,300	$15,300	$15,300	$15,300	$15,300	$15,300	$15,300	$15,300	$15,300
162														
163	LLF large FT-2	$4,680	$4,680	$4,680	$4,680	$4,680	$4,680	$4,680	$4,680	$4,680	$4,680	$4,680	$4,680	$4,680
164														
165	LLF XL	$2,100	$2,100	$2,100	$2,100	$2,100	$2,100	$2,100	$2,100	$2,100	$2,100	$2,100	$2,100	$2,100
166														
167	LLF XL FT-1	$9,000	$9,000	$9,000	$9,000	$9,000	$9,000	$9,000	$9,000	$9,000	$9,000	$9,000	$9,000	$9,000
168														
169	LLF XL FT-2	$300	$300	$300	$300	$300	$300	$300	$300	$300	$300	$300	$300	$300
170														
171	HLF large	$7,470	$7,470	$7,470	$7,470	$7,470	$7,470	$7,470	$7,470	$7,470	$7,470	$7,470	$7,470	$7,470
172														
173	HLF large FT-1	$5,670	$5,670	$5,670	$5,670	$5,670	$5,670	$5,670	$5,670	$5,670	$5,670	$5,670	$5,670	$5,670
174														
175	HLF large FT-2	$1,530	$1,530	$1,530	$1,530	$1,530	$1,530	$1,530	$1,530	$1,530	$1,530	$1,530	$1,530	$1,530
176														
177	HLF XL	$3,300	$3,300	$3,300	$3,300	$3,300	$3,300	$3,300	$3,300	$3,300	$3,300	$3,300	$3,300	$3,300
178														
179	HLF XL FT-1	$18,300	$18,300	$18,300	$18,300	$18,300	$18,300	$18,300	$18,300	$18,300	$18,300	$18,300	$18,300	$18,300
180														
181	HLF XL FT-2	$600	$600	$600	$600	$600	$600	$600	$600	$600	$600	$600	$600	$600
182														
183	**Total**	$2,506,895	$2,537,543	$2,558,183	$2,565,769	$2,570,775	$2,571,387	$2,559,749	$2,543,713	$2,530,725	$2,520,058	$2,512,894	$2,519,812	$2,535,910
184														

	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	**Rhode Island: -**													
2	**Revenues, Customers, Consumption**													
3														
185														
186	**Actual Volumes (dth's)**													
187		Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09
188														
189	Residential non-heat	32,667	42,670	52,158	59,339	55,198	53,188	50,794	45,666	40,365	33,589	27,573	31,718	30,664
190														
191	Low Income non-heat	2,832	3,701	4,529	5,225	4,907	4,762	4,578	4,134	3,668	3,061	2,519	2,896	2,802
192														
193	Residential heat	481,501	1,048,643	1,986,069	2,678,982	2,823,291	2,582,478	1,975,006	1,113,168	674,672	430,717	347,702	407,521	485,782
194														
195	Low Income heat	43,622	93,693	175,705	235,757	247,707	226,357	173,898	98,750	60,209	38,616	31,278	36,539	43,202
196														
197	Small	62,355	131,132	282,121	396,526	444,457	401,070	280,876	135,298	81,371	51,712	46,472	51,801	63,181
198														
199	Medium	146,083	268,394	472,365	619,681	671,008	618,530	460,648	279,414	185,397	122,539	111,145	127,788	150,757
200														
201	Medium FT-1	31,520	62,593	103,742	91,696	100,390	83,737	55,538	32,113	28,661	21,618	21,065	26,819	31,520
202														
203	Medium FT-2	21,920	35,318	55,521	77,418	75,928	74,002	58,092	40,443	29,827	21,960	18,443	21,389	21,920
204														
205	LLF large	40,125	91,605	169,793	209,138	232,216	215,097	140,996	84,686	38,956	25,178	18,855	23,437	40,125
206														
207	LLF large FT-1	46,119	110,476	169,977	184,530	172,315	164,311	99,864	43,799	27,007	18,071	17,338	24,053	46,119
208														
209	LLF large FT-2	8,515	16,003	34,439	54,435	52,059	44,823	32,688	20,161	12,984	3,728	3,424	4,444	8,515
210														
211	LLF XL	6,172	7,874	22,393	24,636	22,118	21,583	11,875	8,039	3,071	1,219	1,803	2,303	6,172
212														
213	LLF XL FT-1	55,225	91,632	139,238	170,985	169,585	154,078	100,128	56,768	32,333	28,528	29,989	31,050	55,225
214														
215	LLF XL FT-2	957	1,735	2,607	3,722	2,667	1,456	753	90	24	6	6	7	957
216														
217	HLF large	32,166	39,231	48,942	54,171	50,012	52,677	48,279	38,190	35,790	28,262	22,706	32,740	32,166
218														
219	HLF large FT-1	26,727	43,592	45,360	43,504	46,133	49,882	39,937	36,236	38,929	29,900	30,746	33,276	26,727
220														
221	HLF large FT-2	5,414	6,453	8,926	10,155	8,445	10,479	8,460	7,213	6,145	4,855	4,340	6,129	5,414
222														
223	HLF XL	20,614	22,991	23,490	23,745	28,677	25,765	26,264	23,255	18,702	18,472	23,167	17,762	20,614
224														
225	HLF XL FT-1	366,874	380,058	410,726	449,955	431,337	442,530	405,570	360,300	338,079	346,006	357,328	369,273	367,053
226														
227	HLF XL FT-2	1,336	544	2,322	1,648	2,218	2,038	1,910	1,393	993	893	811	934	1,336
228														
229	Total	1,432,743	2,498,337	4,210,421	5,395,248	5,640,668	5,228,844	3,976,154	2,429,116	1,657,183	1,228,932	1,116,710	1,251,878	1,440,252
230														34,252,623

	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	**Rhode Island: -**													
2	**Revenues, Customers, Consumption**													
3														
231														
232	**Allocation to Head Block**													
233	Based on Actual Bill Frequencies													
234		Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09
235														
236	Residential non-heat	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
237														
238	Low Income non-heat	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
239														
240	Residential heat	75.61%	94.94%	78.02%	68.29%	64.94%	73.30%	85.55%	42.20%	74.56%	85.15%	86.88%	83.93%	75.61%
241														
242	Low Income heat	75.61%	94.94%	78.02%	68.29%	64.94%	73.30%	85.55%	42.20%	74.56%	85.15%	86.88%	83.93%	75.61%
243														
244	Small	31.59%	74.99%	53.25%	44.78%	43.24%	45.07%	61.38%	20.50%	29.81%	30.56%	27.84%	29.39%	31.59%
245														
246	Medium	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
247														
248	Medium FT-1	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
249														
250	Medium FT-2	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
251														
252	LLF large	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
253														
254	LLF large FT-1	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
255														
256	LLF large FT-2	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
257														
258	LLF XL	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
259														
260	LLF XL FT-1	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
261														
262	LLF XL FT-2	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
263														
264	HLF large	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
265														
266	HLF large FT-1	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
267														
268	HLF large FT-2	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
269														
270	HLF XL	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
271														
272	HLF XL FT-1	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
273														
274	HLF XL FT-2	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
275														
276														

	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	**Rhode Island: -**													
2	**Revenues, Customers, Consumption**													
3														
277	**Variable Base Rates ($ per dth)**													
278	Base Rates effective 07/01/02													
279														
280		Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09
281														
282	Residential non-heat	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260
283		$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260
284	Low Income non-heat	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260
285		$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260
286	Residential heat	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000
287		$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000
288	Low Income heat	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000
289		$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000
290	Small	$3.7210	$3.7210	$3.7210	$3.7210	$3.7210	$3.7210	$3.7210	$3.7210	$3.7210	$3.7210	$3.7210	$3.7210	$3.7210
291		$2.6000	$2.6000	$2.6000	$2.6000	$2.6000	$2.6000	$2.6000	$2.6000	$2.6000	$2.6000	$2.6000	$2.6000	$2.6000
292	Medium	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150
293														
294	Medium FT-1	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150
295														
296	Medium FT-2	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150
297														
298	LLF large	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950
299														
300	LLF large FT-1	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950
301														
302	LLF large FT-2	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950
303														
304	LLF XL	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480
305														
306	LLF XL FT-1	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480
307														
308	LLF XL FT-2	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480
309														
310	HLF large	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640
311														
312	HLF large FT-1	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640
313														
314	HLF large FT-2	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640
315														
316	HLF XL	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700
317														
318	HLF XL FT-1	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700
319														
320	HLF XL FT-2	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700
321														
322														

	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	**Rhode Island: -**													
2	**Revenues, Customers, Consumption**													
3														
323														
324	**Variable Base Revenue**													
325		Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09
326														
327	Residential non-heat	$138,049	$180,325	$220,418	$250,767	$233,268	$224,774	$214,655	$192,985	$170,583	$141,946	$116,523	$134,039	$129,586
328														
329	Low Income non-heat	$11,967	$15,642	$19,140	$22,080	$20,738	$20,124	$19,346	$17,468	$15,499	$12,937	$10,645	$12,237	$11,843
330														
331	Residential heat	$1,639,452	$3,732,667	$6,800,617	$8,964,731	$9,371,971	$8,745,302	$6,881,710	$3,492,677	$2,291,510	$1,499,413	$1,215,232	$1,414,683	$1,654,028
332														
333	Low Income heat	$148,527	$333,501	$601,641	$788,919	$822,270	$766,535	$605,931	$309,839	$204,500	$134,430	$109,319	$126,844	$147,098
334														
335	Small	$184,204	$451,176	$901,920	$1,230,018	$1,371,025	$1,245,430	$923,553	$382,866	$238,758	$152,167	$135,332	$151,749	$186,645
336														
337	Medium	$250,532	$460,297	$810,107	$1,062,753	$1,150,778	$1,060,780	$790,012	$479,195	$317,955	$210,155	$190,613	$219,156	$258,549
338														
339	Medium FT-1	$54,056	$107,347	$177,918	$157,259	$172,169	$143,609	$95,247	$55,074	$49,154	$37,074	$36,126	$45,995	$54,056
340														
341	Medium FT-2	$37,594	$60,570	$95,218	$132,771	$130,216	$126,914	$99,628	$69,359	$51,153	$37,662	$31,630	$36,683	$37,594
342														
343	LLF large	$68,012	$155,270	$287,798	$354,489	$393,606	$364,590	$238,988	$143,543	$66,031	$42,676	$31,959	$39,726	$68,012
344														
345	LLF large FT-1	$78,172	$187,257	$288,112	$312,778	$292,074	$278,507	$169,270	$74,239	$45,776	$30,631	$29,388	$40,770	$78,172
346														
347	LLF large FT-2	$14,434	$27,125	$58,374	$92,267	$88,240	$75,975	$55,407	$34,172	$22,007	$6,320	$5,804	$7,533	$14,434
348														
349	LLF XL	$2,148	$2,740	$7,793	$8,573	$7,697	$7,511	$4,133	$2,798	$1,069	$424	$628	$801	$2,148
350														
351	LLF XL FT-1	$19,218	$31,888	$48,455	$59,503	$59,016	$53,619	$34,844	$19,755	$11,252	$9,928	$10,436	$10,805	$19,218
352														
353	LLF XL FT-2	$333	$604	$907	$1,295	$928	$507	$262	$31	$8	$2	$2	$2	$333
354														
355	HLF large	$31,008	$37,819	$47,180	$52,221	$48,212	$50,781	$46,541	$36,815	$34,502	$27,245	$21,888	$31,561	$31,008
356														
357	HLF large FT-1	$25,764	$42,022	$43,727	$41,938	$44,472	$48,086	$38,499	$34,932	$37,527	$28,824	$29,639	$32,078	$25,764
358														
359	HLF large FT-2	$5,219	$6,221	$8,604	$9,789	$8,141	$10,102	$8,155	$6,953	$5,924	$4,680	$4,183	$5,908	$5,219
360														
361	HLF XL	$5,566	$6,207	$6,342	$6,411	$7,743	$6,957	$7,091	$6,279	$5,049	$4,987	$6,255	$4,796	$5,566
362														
363	HLF XL FT-1	$99,056	$102,616	$110,896	$121,488	$116,461	$119,483	$109,504	$97,281	$91,281	$93,422	$96,479	$99,704	$99,104
364														
365	HLF XL FT-2	$361	$147	$627	$445	$599	$550	$516	$376	$268	$241	$219	$252	$361
366														
367	**Total**	$2,813,672	$5,941,441	$10,535,794	$13,670,495	$14,339,624	$13,350,136	$10,343,292	$5,456,637	$3,659,806	$2,475,164	$2,082,300	$2,415,322	$2,828,738
368														

	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	**Rhode Island: -**													
2	**Revenues, Customers, Consumption**													
3														
369	**Demand Volumes**													
370														
371		Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09
372														
373	Medium	22,677	23,510	22,994	23,136	23,217	23,158	23,022	23,129	22,843	22,817	22,725	23,257	23,346
374														
375	Medium FT-1	4,202	3,539	3,525	3,540	3,562	3,616	3,601	3,592	3,531	3,570	3,526	3,632	4,202
376														
377	Medium FT-2	2,544	2,661	2,687	2,696	2,708	2,695	2,678	2,678	2,681	2,700	2,696	2,671	2,544
378														
379	LLF large	7,684	7,951	7,947	7,993	8,012	8,032	8,028	8,064	8,059	8,090	8,076	8,280	7,684
380														
381	LLF large FT-1	7,170	6,355	6,314	6,364	6,291	6,312	6,217	6,288	6,227	6,206	6,203	6,236	7,170
382														
383	LLF large FT-2	1,963	1,887	1,854	1,854	1,854	1,828	1,836	1,873	1,881	1,881	1,878	1,827	1,963
384														
385	LLF XL	815	892	892	839	839	839	839	839	839	839	829	814	815
386														
387	LLF XL FT-1	4,715	4,223	4,223	4,234	4,234	4,234	4,160	4,160	3,936	3,936	3,936	3,578	4,715
388														
389	LLF XL FT-2	135	138	138	138	138	138	138	138	138	138	138	138	135
390														
391	HLF large	1,845	1,900	1,945	2,006	1,910	1,922	1,906	1,906	1,914	1,914	1,946	2,084	1,845
392														
393	HLF large FT-1	2,057	2,034	2,007	1,990	1,980	1,974	1,974	1,974	1,974	1,974	1,976	1,968	2,057
394														
395	HLF large FT-2	332	357	342	339	374	349	349	349	349	349	296	294	332
396														
397	HLF XL	1,121	1,174	1,174	1,174	1,214	1,156	1,156	1,156	1,233	1,233	1,072	1,018	1,121
398														
399	HLF XL FT-1	12,513	11,625	11,377	11,625	10,913	11,174	11,333	11,102	10,816	10,647	10,881	9,812	12,513
400														
401	HLF XL FT-2	172	176	176	176	176	176	176	176	176	176	126	126	172
402														
403	**Total**	69,944	68,423	67,597	68,104	67,421	67,604	67,412	67,422	66,598	66,471	66,306	65,736	70,613
404														

	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	**Rhode Island: -**													
2	**Revenues, Customers, Consumption**													
3														
405														
406	**Demand Rates per dth**													
407	Based on rates effective 07/01/02													
408		Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09
409														
410	Medium	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00
411														
412	Medium FT-1	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00
413														
414	Medium FT-2	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00
415														
416	LLF large	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00
417														
418	LLF large FT-1	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00
419														
420	LLF large FT-2	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00
421														
422	LLF XL	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00
423														
424	LLF XL FT-1	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00
425														
426	LLF XL FT-2	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00
427														
428	HLF large	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50
429														
430	HLF large FT-1	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50
431														
432	HLF large FT-2	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50
433														
434	HLF XL	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50
435														
436	HLF XL FT-1	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50
437														
438	HLF XL FT-2	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50
439														
440														
441														
442														

	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	**Rhode Island: -**													
2	**Revenues, Customers, Consumption**													
3														
443														
444	**Demand Revenues**													
445														
446		Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09
447														
448	Medium	$204,095	$211,593	$206,949	$208,221	$208,952	$208,424	$207,201	$208,157	$205,589	$205,350	$204,523	$209,317	$210,114
449														
450	Medium FT-1	$37,818	$31,847	$31,723	$31,860	$32,058	$32,547	$32,409	$32,325	$31,777	$32,132	$31,735	$32,689	$37,818
451														
452	Medium FT-2	$22,894	$23,953	$24,181	$24,266	$24,373	$24,257	$24,104	$24,104	$24,132	$24,304	$24,268	$24,040	$22,894
453														
454	LLF large	$69,153	$71,560	$71,525	$71,934	$72,108	$72,291	$72,250	$72,574	$72,533	$72,812	$72,685	$74,519	$69,153
455														
456	LLF large FT-1	$64,527	$57,199	$56,827	$57,280	$56,615	$56,806	$55,949	$56,588	$56,045	$55,856	$55,830	$56,120	$64,527
457														
458	LLF large FT-2	$17,667	$16,983	$16,683	$16,683	$16,683	$16,456	$16,524	$16,854	$16,933	$16,933	$16,904	$16,444	$17,667
459														
460	LLF XL	$7,338	$8,027	$8,027	$7,549	$7,549	$7,549	$7,549	$7,549	$7,549	$7,549	$7,458	$7,327	$7,338
461														
462	LLF XL FT-1	$42,439	$38,010	$38,010	$38,102	$38,102	$38,102	$37,444	$37,444	$35,424	$35,424	$35,424	$32,199	$42,439
463														
464	LLF XL FT-2	$1,217	$1,246	$1,246	$1,246	$1,246	$1,246	$1,246	$1,246	$1,246	$1,246	$1,246	$1,246	$1,217
465														
466	HLF large	$23,067	$23,748	$24,309	$25,079	$23,869	$24,029	$23,820	$23,820	$23,929	$23,929	$24,330	$26,050	$23,067
467														
468	HLF large FT-1	$25,707	$25,421	$25,092	$24,879	$24,753	$24,671	$24,671	$24,671	$24,671	$24,671	$24,697	$24,603	$25,707
469														
470	HLF large FT-2	$4,144	$4,458	$4,281	$4,243	$4,675	$4,364	$4,364	$4,364	$4,364	$4,364	$3,700	$3,674	$4,144
471														
472	HLF XL	$14,010	$14,681	$14,681	$14,681	$15,179	$14,452	$14,452	$14,452	$15,415	$15,415	$13,400	$12,720	$14,010
473														
474	HLF XL FT-1	$156,408	$145,309	$142,217	$145,309	$136,412	$139,679	$141,661	$138,770	$135,194	$133,089	$136,016	$122,653	$156,408
475														
476	HLF XL FT-2	$2,145	$2,196	$2,196	$2,196	$2,196	$2,196	$2,196	$2,196	$2,196	$2,196	$1,577	$1,577	$2,145
477														
478	**Total**	$692,629	$676,231	$667,947	$673,528	$664,770	$667,069	$665,840	$665,114	$656,997	$655,270	$653,793	$645,178	$698,648
479														
480														

National Grid - RI Gas
Rate Year Base Revenues - Net of GET
(Customer Charge, Variable Distribution, and Demand)

	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	**Rhode Island: -**													
2	**Revenues, Customers, Consumption**													
3														
481	**SALES (dth)**	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09
482	Residential non-heat	32,667	42,670	52,158	59,339	55,198	53,188	50,794	45,666	40,365	33,589	27,573	31,718	30,664
483	Low Income non-heat	2,832	3,701	4,529	5,225	4,907	4,762	4,578	4,134	3,668	3,061	2,519	2,896	2,802
484	Residential heat	481,501	1,048,643	1,986,069	2,678,982	2,823,291	2,582,478	1,975,006	1,113,168	674,672	430,717	347,702	407,521	485,782
485	Low Income heat	43,622	93,693	175,705	235,757	247,707	226,357	173,898	98,750	60,209	38,616	31,278	36,539	43,202
486	Small C&I	62,355	131,132	282,121	396,526	444,457	401,070	280,876	135,298	81,371	51,712	46,472	51,801	63,181
487	Medium C&I	146,083	268,394	472,365	619,681	671,008	618,530	460,648	279,414	185,397	122,539	111,145	127,788	150,757
488	Large LLF	40,125	91,605	169,793	209,138	232,216	215,097	140,996	84,686	38,956	25,178	18,855	23,437	40,125
489	Large HLF	32,166	39,231	48,942	54,171	50,012	52,677	48,279	38,190	35,790	28,262	22,706	32,740	32,166
490	Extra Large LLF	6,172	7,874	22,393	24,636	22,118	21,583	11,875	8,039	3,071	1,219	1,803	2,303	6,172
491	Extra Large HLF	20,614	22,991	23,490	23,745	28,677	25,765	26,264	23,255	18,702	18,472	23,167	17,762	20,614
492	**Total Sales**	868,135	1,749,934	3,237,563	4,307,201	4,579,592	4,201,508	3,173,214	1,830,600	1,142,202	753,365	633,220	734,503	875,466
493														
494	**FT-2 TRANSPORTATION**													
495	FT-2 Medium	21,920	35,318	55,521	77,418	75,928	74,002	58,092	40,443	29,827	21,960	18,443	21,389	21,920
496	FT-2 Large LLF	8,515	16,003	34,439	54,435	52,059	44,823	32,688	20,161	12,984	3,728	3,424	4,444	8,515
497	FT-2 Large HLF	5,414	6,453	8,926	10,155	8,445	10,479	8,460	7,213	6,145	4,855	4,340	6,129	5,414
498	FT-2 Extra Large LLF	957	1,735	2,607	3,722	2,667	1,456	753	90	24	6	6	7	957
499	FT-2 Extra Large HLF	1,336	544	2,322	1,648	2,218	2,038	1,910	1,393	993	893	811	934	1,336
500	**Total Transportation**	38,143	60,053	103,814	147,377	141,316	132,799	101,904	69,299	49,972	31,443	27,024	32,903	38,143
501														
502	**Sales & FT-2 THROUGHPUT**													
503	Residential non-heat	32,667	42,670	52,158	59,339	55,198	53,188	50,794	45,666	40,365	33,589	27,573	31,718	30,664
504	Low Income non-heat	2,832	3,701	4,529	5,225	4,907	4,762	4,578	4,134	3,668	3,061	2,519	2,896	2,802
505	Residential heat	481,501	1,048,643	1,986,069	2,678,982	2,823,291	2,582,478	1,975,006	1,113,168	674,672	430,717	347,702	407,521	485,782
506	Low Income heat	43,622	93,693	175,705	235,757	247,707	226,357	173,898	98,750	60,209	38,616	31,278	36,539	43,202
507	Small C&I	62,355	131,132	282,121	396,526	444,457	401,070	280,876	135,298	81,371	51,712	46,472	51,801	63,181
508	Medium C&I	168,003	303,712	527,886	697,099	746,935	692,533	518,741	319,856	215,223	144,500	129,588	149,177	172,678
509	Large LLF	48,641	107,608	204,231	263,573	284,275	259,921	173,684	104,847	51,940	28,906	22,279	27,881	48,641
510	Large HLF	37,580	45,684	57,868	64,326	58,457	63,156	56,738	45,402	41,935	33,117	27,045	38,869	37,580
511	Extra Large LLF	7,129	9,609	25,000	28,358	24,785	23,039	12,629	8,129	3,095	1,226	1,810	2,309	7,129
512	Extra Large HLF	21,950	23,535	25,812	25,393	30,895	27,803	28,174	24,648	19,695	19,364	23,978	18,696	21,950
513	**Total Throughput**	906,278	1,809,987	3,341,377	4,454,578	4,720,908	4,334,306	3,275,117	1,899,899	1,192,174	784,808	660,245	767,406	913,609
514														
515	**FT-1 TRANSPORTATION**													
516	FT-1 Medium	31,520	62,593	103,742	91,696	100,390	83,737	55,538	32,113	28,661	21,618	21,065	26,819	31,520
517	FT-1 Large LLF	46,119	110,476	169,977	184,530	172,315	164,311	99,864	43,799	27,007	18,071	17,338	24,053	46,119
518	FT-1 Large HLF	26,727	43,592	45,360	43,504	46,133	49,882	39,937	36,236	38,929	29,900	30,746	33,276	26,727
519	FT-1 Extra Large LLF	55,225	91,632	139,238	170,985	169,585	154,078	100,128	56,768	32,333	28,528	29,989	31,050	55,225
520	FT-1 Extra Large HLF	366,874	380,058	410,726	449,955	431,337	442,530	405,570	360,300	338,079	346,006	357,328	369,273	367,053
521	**Total Transportation**	526,465	688,350	869,044	940,670	919,760	894,538	701,037	529,217	465,009	444,124	456,466	484,472	526,644
522														
523	**Total THROUGHPUT**													
524	Residential non-heat	32,667	42,670	52,158	59,339	55,198	53,188	50,794	45,666	40,365	33,589	27,573	31,718	30,664
525	Low Income non-heat	2,832	3,701	4,529	5,225	4,907	4,762	4,578	4,134	3,668	3,061	2,519	2,896	2,802
526	Residential heat	481,501	1,048,643	1,986,069	2,678,982	2,823,291	2,582,478	1,975,006	1,113,168	674,672	430,717	347,702	407,521	485,782
527	Low Income heat	43,622	93,693	175,705	235,757	247,707	226,357	173,898	98,750	60,209	38,616	31,278	36,539	43,202
528	Small C&I	62,355	131,132	282,121	396,526	444,457	401,070	280,876	135,298	81,371	51,712	46,472	51,801	63,181
529	Medium C&I	199,523	366,305	631,629	788,795	847,326	776,269	574,278	351,970	243,885	166,117	150,652	175,996	204,197
530	Large LLF	94,760	218,084	374,209	448,103	456,590	424,232	273,548	148,646	78,946	46,977	39,617	51,935	94,760
531	Large HLF	64,307	89,276	103,228	107,830	104,590	113,038	96,675	81,639	80,864	63,018	57,791	72,145	64,307
532	Extra Large LLF	62,354	101,241	164,238	199,344	194,370	177,116	112,756	64,897	35,429	29,754	31,799	33,359	62,354
533	Extra Large HLF	388,824	403,593	436,538	475,348	462,232	470,334	433,744	384,949	357,774	365,370	381,306	387,969	389,003
534	**Total Throughput**	1,432,743	2,498,337	4,210,421	5,395,248	5,640,668	5,228,844	3,976,154	2,429,116	1,657,183	1,228,932	1,116,710	1,251,878	1,440,252

	B	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
1	**Rhode Island: -**													
2	**Revenues, Custom**													
3														
4	**Total Base Revenue**													
5		Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10
6														
7	Residential non-heat	$372,414	$409,456	$434,861	$416,423	$406,834	$395,926	$374,622	$352,801	$325,464	$301,089	$317,702	$313,312	$350,633
8														
9	Low Income non-heat	$34,059	$37,490	$40,403	$39,085	$38,469	$37,701	$35,837	$33,884	$31,361	$29,085	$30,668	$30,277	$33,909
10														
11	Residential heat	$5,405,827	$8,515,362	$10,703,354	$11,117,549	$10,489,506	$8,603,758	$5,176,349	$3,954,388	$3,147,846	$2,856,126	$3,063,034	$3,317,338	$5,466,921
12														
13	Low Income heat	$474,250	$739,839	$925,125	$958,079	$903,085	$744,040	$450,946	$346,519	$277,095	$252,247	$269,651	$289,706	$471,083
14														
15	Small	$720,602	$1,180,367	$1,513,093	$1,656,561	$1,530,319	$1,202,780	$654,263	$505,920	$416,188	$398,445	$415,634	$453,286	$731,003
16														
17	Medium	$863,327	$1,220,063	$1,480,487	$1,572,871	$1,480,257	$1,199,326	$879,811	$711,205	$599,184	$577,911	$612,926	$655,588	$888,759
18														
19	Medium FT-1	$156,834	$227,281	$206,759	$221,867	$193,796	$145,296	$105,039	$98,571	$86,846	$85,501	$96,324	$109,514	$156,834
20														
21	Medium FT-2	$103,198	$138,074	$175,712	$173,264	$169,846	$142,407	$112,138	$93,960	$80,641	$74,573	$79,398	$79,163	$103,198
22														
23	LLF large	$246,540	$379,033	$446,133	$485,424	$456,591	$330,948	$235,827	$158,274	$135,198	$124,354	$133,955	$156,875	$246,540
24														
25	LLF large FT-1	$259,756	$360,239	$385,358	$363,989	$350,613	$240,519	$146,127	$117,121	$101,787	$100,518	$112,190	$157,999	$259,756
26														
27	LLF large FT-2	$48,788	$79,737	$113,630	$109,603	$97,111	$76,611	$55,706	$43,620	$27,933	$27,388	$28,657	$36,781	$48,788
28														
29	LLF XL	$12,867	$17,920	$18,222	$17,346	$17,160	$13,782	$12,447	$10,718	$10,073	$10,186	$10,228	$11,586	$12,867
30														
31	LLF XL FT-1	$78,898	$95,465	$106,605	$106,118	$100,721	$81,288	$66,199	$55,676	$54,352	$54,860	$52,004	$70,657	$78,898
32														
33	LLF XL FT-2	$2,150	$2,453	$2,841	$2,474	$2,053	$1,808	$1,577	$1,554	$1,548	$1,548	$1,548	$1,850	$2,150
34														
35	HLF large	$69,037	$78,959	$84,770	$79,551	$82,280	$77,831	$68,105	$65,901	$58,644	$53,688	$65,081	$61,545	$69,037
36														
37	HLF large FT-1	$73,113	$74,489	$72,487	$74,895	$78,427	$68,840	$65,273	$67,868	$59,165	$60,006	$62,351	$57,141	$73,113
38														
39	HLF large FT-2	$12,209	$14,415	$15,562	$14,346	$15,996	$14,049	$12,847	$11,818	$10,574	$9,413	$11,112	$10,893	$12,209
40														
41	HLF XL	$24,188	$24,323	$24,392	$26,222	$24,709	$24,843	$24,031	$23,764	$23,702	$22,955	$20,816	$22,876	$24,188
42														
43	HLF XL FT-1	$266,274	$271,466	$285,156	$271,230	$277,521	$269,516	$254,399	$244,818	$244,853	$250,839	$240,707	$273,861	$266,323
44														
45	HLF XL FT-2	$2,943	$3,423	$3,241	$3,395	$3,346	$3,312	$3,172	$3,064	$3,037	$2,396	$2,429	$3,106	$2,943
46														
47	Total	$9,227,274	$13,869,854	$17,038,191	$17,710,292	$16,718,640	$13,674,581	$8,734,715	$6,901,444	$5,695,491	$5,293,128	$5,626,415	$6,113,354	$9,299,152
48														

	B	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
1	**Rhode Island: -**													
2	**Revenues, Custom**													
3														
49	**Customers**													
50		Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10
51														
52	Residential non-heat	27,063	27,032	26,639	26,370	26,175	25,992	25,873	25,770	25,686	25,622	25,640	25,612	25,593
53														
54	Low Income non-heat	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475
55														
56	Residential heat	182,379	184,156	185,114	185,664	185,843	185,017	183,662	182,588	181,763	181,164	181,748	183,211	185,680
57														
58	Low Income heat	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000
59														
60	Small	18,894	19,159	19,273	19,344	19,361	19,207	19,051	18,885	18,737	18,680	18,728	18,872	19,288
61														
62	Medium	3,796	3,822	3,829	3,853	3,858	3,843	3,826	3,821	3,809	3,798	3,817	3,842	3,903
63														
64	Medium FT-1	392	392	392	392	392	392	392	392	392	392	392	392	392
65														
66	Medium FT-2	415	415	415	415	415	415	415	415	415	415	415	415	415
67														
68	LLF large	219	219	219	219	219	219	219	219	219	219	219	219	219
69														
70	LLF large FT-1	170	170	170	170	170	170	170	170	170	170	170	170	170
71														
72	LLF large FT-2	52	52	52	52	52	52	52	52	52	52	52	52	52
73														
74	LLF XL	7	7	7	7	7	7	7	7	7	7	7	7	7
75														
76	LLF XL FT-1	30	30	30	30	30	30	30	30	30	30	30	30	30
77														
78	LLF XL FT-2	1	1	1	1	1	1	1	1	1	1	1	1	1
79														
80	HLF large	83	83	83	83	83	83	83	83	83	83	83	83	83
81														
82	HLF large FT-1	63	63	63	63	63	63	63	63	63	63	63	63	63
83														
84	HLF large FT-2	17	17	17	17	17	17	17	17	17	17	17	17	17
85														
86	HLF XL	11	11	11	11	11	11	11	11	11	11	11	11	11
87														
88	HLF XL FT-1	61	61	61	61	61	61	61	61	61	61	61	61	61
89														
90	HLF XL FT-2	2	2	2	2	2	2	2	2	2	2	2	2	2
91														
92	Total	252,130	254,167	254,853	255,229	255,235	254,057	252,410	251,062	249,993	249,262	249,931	251,535	254,462
93														

	B	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
1	**Rhode Island: -**													
2	**Revenues, Custom**													
3														
94														
95	**Customer Charge ($)**													
96	Base rates effective 0													
97		Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10
98														
99	Residential non-heat	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50
100														
101	Low Income non-heat	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50
102														
103	Residential heat	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00
104														
105	Low Income heat	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00
106														
107	Small	$14.00	$14.00	$14.00	$14.00	$14.00	$14.00	$14.00	$14.00	$14.00	$14.00	$14.00	$14.00	$14.00
108														
109	Medium	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00
110														
111	Medium FT-1	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00
112														
113	Medium FT-2	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00
114														
115	LLF large	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00
116														
117	LLF large FT-1	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00
118														
119	LLF large FT-2	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00
120														
121	LLF XL	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00
122														
123	LLF XL FT-1	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00
124														
125	LLF XL FT-2	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00
126														
127	HLF large	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00
128														
129	HLF large FT-1	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00
130														
131	HLF large FT-2	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00
132														
133	HLF XL	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00
134														
135	HLF XL FT-1	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00
136														
137	HLF XL FT-2	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00
138														

	B	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
1	**Rhode Island: -**													
2	**Revenues, Custom**													
3														
139														
140	**Customer Charge Re**													
141		Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10
142														
143	Residential non-heat	$202,973	$202,740	$199,793	$197,775	$196,313	$194,940	$194,048	$193,275	$192,645	$192,165	$192,300	$192,090	$191,948
144														
145	Low Income non-heat	$18,563	$18,563	$18,563	$18,563	$18,563	$18,563	$18,563	$18,563	$18,563	$18,563	$18,563	$18,563	$18,563
146														
147	Residential heat	$1,641,411	$1,657,404	$1,666,026	$1,670,976	$1,672,587	$1,665,153	$1,652,958	$1,643,292	$1,635,867	$1,630,476	$1,635,732	$1,648,899	$1,671,120
148														
149	Low Income heat	$144,000	$144,000	$144,000	$144,000	$144,000	$144,000	$144,000	$144,000	$144,000	$144,000	$144,000	$144,000	$144,000
150														
151	Small	$264,516	$268,226	$269,822	$270,816	$271,054	$268,898	$266,714	$264,390	$262,318	$261,520	$262,192	$264,208	$270,032
152														
153	Medium	$170,820	$171,990	$172,305	$173,385	$173,610	$172,935	$172,170	$171,945	$171,405	$170,910	$171,765	$172,890	$175,635
154														
155	Medium FT-1	$17,640	$17,640	$17,640	$17,640	$17,640	$17,640	$17,640	$17,640	$17,640	$17,640	$17,640	$17,640	$17,640
156														
157	Medium FT-2	$18,675	$18,675	$18,675	$18,675	$18,675	$18,675	$18,675	$18,675	$18,675	$18,675	$18,675	$18,675	$18,675
158														
159	LLF large	$19,710	$19,710	$19,710	$19,710	$19,710	$19,710	$19,710	$19,710	$19,710	$19,710	$19,710	$19,710	$19,710
160														
161	LLF large FT-1	$15,300	$15,300	$15,300	$15,300	$15,300	$15,300	$15,300	$15,300	$15,300	$15,300	$15,300	$15,300	$15,300
162														
163	LLF large FT-2	$4,680	$4,680	$4,680	$4,680	$4,680	$4,680	$4,680	$4,680	$4,680	$4,680	$4,680	$4,680	$4,680
164														
165	LLF XL	$2,100	$2,100	$2,100	$2,100	$2,100	$2,100	$2,100	$2,100	$2,100	$2,100	$2,100	$2,100	$2,100
166														
167	LLF XL FT-1	$9,000	$9,000	$9,000	$9,000	$9,000	$9,000	$9,000	$9,000	$9,000	$9,000	$9,000	$9,000	$9,000
168														
169	LLF XL FT-2	$300	$300	$300	$300	$300	$300	$300	$300	$300	$300	$300	$300	$300
170														
171	HLF large	$7,470	$7,470	$7,470	$7,470	$7,470	$7,470	$7,470	$7,470	$7,470	$7,470	$7,470	$7,470	$7,470
172														
173	HLF large FT-1	$5,670	$5,670	$5,670	$5,670	$5,670	$5,670	$5,670	$5,670	$5,670	$5,670	$5,670	$5,670	$5,670
174														
175	HLF large FT-2	$1,530	$1,530	$1,530	$1,530	$1,530	$1,530	$1,530	$1,530	$1,530	$1,530	$1,530	$1,530	$1,530
176														
177	HLF XL	$3,300	$3,300	$3,300	$3,300	$3,300	$3,300	$3,300	$3,300	$3,300	$3,300	$3,300	$3,300	$3,300
178														
179	HLF XL FT-1	$18,300	$18,300	$18,300	$18,300	$18,300	$18,300	$18,300	$18,300	$18,300	$18,300	$18,300	$18,300	$18,300
180														
181	HLF XL FT-2	$600	$600	$600	$600	$600	$600	$600	$600	$600	$600	$600	$600	$600
182														
183	**Total**	$2,566,558	$2,587,198	$2,594,784	$2,599,790	$2,600,402	$2,588,764	$2,572,728	$2,559,740	$2,549,073	$2,541,909	$2,548,827	$2,564,925	$2,595,573
184														

	B	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
1	**Rhode Island: -**													
2	**Revenues, Custom**													
3														
185														
186	**Actual Volumes (dth'**													
187		Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10
188														
189	Residential non-heat	40,095	48,915	55,624	51,739	49,816	47,559	42,729	37,749	31,429	25,775	29,674	28,685	37,550
190														
191	Low Income non-heat	3,667	4,479	5,168	4,856	4,710	4,529	4,087	3,625	3,028	2,490	2,864	2,772	3,631
192														
193	Residential heat	1,057,563	2,002,815	2,700,676	2,845,765	2,603,626	1,991,334	1,122,957	680,439	434,327	350,683	411,156	490,014	1,066,380
194														
195	Low Income heat	92,779	174,010	233,428	245,240	224,157	172,208	97,828	59,626	38,232	30,972	36,196	42,793	91,890
196														
197	Small	132,558	285,318	400,799	449,229	405,526	284,018	136,952	82,316	52,291	47,020	52,379	64,005	133,978
198														
199	Medium	276,838	486,976	637,886	690,708	636,897	474,202	287,752	191,107	126,236	114,606	131,666	155,431	285,281
200														
201	Medium FT-1	62,593	103,742	91,696	100,390	83,737	55,538	32,113	28,661	21,618	21,065	26,819	31,520	62,593
202														
203	Medium FT-2	35,318	55,521	77,418	75,928	74,002	58,092	40,443	29,827	21,960	18,443	21,389	21,920	35,318
204														
205	LLF large	91,605	169,793	209,138	232,216	215,097	140,996	84,686	38,956	25,178	18,855	23,437	40,125	91,605
206														
207	LLF large FT-1	110,476	169,977	184,530	172,315	164,311	99,864	43,799	27,007	18,071	17,338	24,053	46,119	110,476
208														
209	LLF large FT-2	16,003	34,439	54,435	52,059	44,823	32,688	20,161	12,984	3,728	3,424	4,444	8,515	16,003
210														
211	LLF XL	7,874	22,393	24,636	22,118	21,583	11,875	8,039	3,071	1,219	1,803	2,303	6,172	7,874
212														
213	LLF XL FT-1	91,632	139,238	170,985	169,585	154,078	100,128	56,768	32,333	28,528	29,989	31,050	55,225	91,632
214														
215	LLF XL FT-2	1,735	2,607	3,722	2,667	1,456	753	90	24	6	6	7	957	1,735
216														
217	HLF large	39,231	48,942	54,171	50,012	52,677	48,279	38,190	35,790	28,262	22,706	32,740	32,166	39,231
218														
219	HLF large FT-1	43,592	45,360	43,504	46,133	49,882	39,937	36,236	38,929	29,900	30,746	33,276	26,727	43,592
220														
221	HLF large FT-2	6,453	8,926	10,155	8,445	10,479	8,460	7,213	6,145	4,855	4,340	6,129	5,414	6,453
222														
223	HLF XL	22,991	23,490	23,745	28,677	25,765	26,264	23,255	18,702	18,472	23,167	17,762	20,614	22,991
224														
225	HLF XL FT-1	380,240	410,922	450,173	431,550	442,748	405,761	360,476	338,237	346,164	357,492	369,459	367,232	380,423
226														
227	HLF XL FT-2	544	2,322	1,648	2,218	2,038	1,910	1,393	993	893	811	934	1,336	544
228														
229	Total	2,513,786	4,240,184	5,433,537	5,681,849	5,267,408	4,004,394	2,445,169	1,666,521	1,234,399	1,121,730	1,257,737	1,447,743	2,529,179
230		32,812,371												

	B	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
1	**Rhode Island: -**													
2	**Revenues, Custom**													
3														
231														
232	**Allocation to Head B**													
233	Based on Actual Bill F													
234		Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10
235														
236	Residential non-heat	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
237														
238	Low Income non-heat	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
239														
240	Residential heat	94.94%	78.02%	68.29%	64.94%	73.30%	85.55%	42.20%	74.56%	85.15%	86.88%	83.93%	75.61%	94.94%
241														
242	Low Income heat	94.94%	78.02%	68.29%	64.94%	73.30%	85.55%	42.20%	74.56%	85.15%	86.88%	83.93%	75.61%	94.94%
243														
244	Small	74.99%	53.25%	44.78%	43.24%	45.07%	61.38%	20.50%	29.81%	30.56%	27.84%	29.39%	31.59%	74.99%
245														
246	Medium	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
247														
248	Medium FT-1	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
249														
250	Medium FT-2	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
251														
252	LLF large	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
253														
254	LLF large FT-1	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
255														
256	LLF large FT-2	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
257														
258	LLF XL	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
259														
260	LLF XL FT-1	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
261														
262	LLF XL FT-2	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
263														
264	HLF large	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
265														
266	HLF large FT-1	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
267														
268	HLF large FT-2	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
269														
270	HLF XL	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
271														
272	HLF XL FT-1	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
273														
274	HLF XL FT-2	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
275														
276														

	B	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
1	**Rhode Island: -**													
2	**Revenues, Custom**													
3														
277	**Variable Base Rates**													
278	Base Rates effective (													
279														
280		Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10
281														
282	Residential non-heat	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260
283		$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260
284	Low Income non-heat	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260
285		$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260
286	Residential heat	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000
287		$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000
288	Low Income heat	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000
289		$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000
290	Small	$3.7210	$3.7210	$3.7210	$3.7210	$3.7210	$3.7210	$3.7210	$3.7210	$3.7210	$3.7210	$3.7210	$3.7210	$3.7210
291		$2.6000	$2.6000	$2.6000	$2.6000	$2.6000	$2.6000	$2.6000	$2.6000	$2.6000	$2.6000	$2.6000	$2.6000	$2.6000
292	Medium	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150
293														
294	Medium FT-1	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150
295														
296	Medium FT-2	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150
297														
298	LLF large	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950
299														
300	LLF large FT-1	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950
301														
302	LLF large FT-2	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950
303														
304	LLF XL	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480
305														
306	LLF XL FT-1	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480
307														
308	LLF XL FT-2	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480
309														
310	HLF large	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640
311														
312	HLF large FT-1	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640
313														
314	HLF large FT-2	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640
315														
316	HLF XL	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700
317														
318	HLF XL FT-1	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700
319														
320	HLF XL FT-2	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700
321														
322														

	B	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
1	**Rhode Island: -**													
2	**Revenues, Custom**													
3														
323														
324	**Variable Base Reven**													
325		Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10
326														
327	Residential non-heat	$169,441	$206,716	$235,068	$218,648	$210,521	$200,986	$180,574	$159,526	$132,819	$108,924	$125,402	$121,222	$158,685
328														
329	Low Income non-heat	$15,496	$18,927	$21,840	$20,522	$19,906	$19,138	$17,274	$15,321	$12,798	$10,522	$12,105	$11,714	$15,346
330														
331	Residential heat	$3,764,416	$6,857,958	$9,037,328	$9,446,573	$8,816,919	$6,938,605	$3,523,391	$2,311,096	$1,511,979	$1,225,650	$1,427,302	$1,668,439	$3,795,801
332														
333	Low Income heat	$330,250	$595,839	$781,125	$814,079	$759,085	$600,040	$306,946	$202,519	$133,095	$108,247	$125,651	$145,706	$327,083
334														
335	Small	$456,086	$912,141	$1,243,271	$1,385,745	$1,259,265	$933,882	$387,549	$241,530	$153,870	$136,925	$153,442	$189,078	$460,971
336														
337	Medium	$474,777	$835,164	$1,093,975	$1,184,565	$1,092,278	$813,256	$493,495	$327,748	$216,494	$196,549	$225,807	$266,564	$489,257
338														
339	Medium FT-1	$107,347	$177,918	$157,259	$172,169	$143,609	$95,247	$55,074	$49,154	$37,074	$36,126	$45,995	$54,056	$107,347
340														
341	Medium FT-2	$60,570	$95,218	$132,771	$130,216	$126,914	$99,628	$69,359	$51,153	$37,662	$31,630	$36,683	$37,594	$60,570
342														
343	LLF large	$155,270	$287,798	$354,489	$393,606	$364,590	$238,988	$143,543	$66,031	$42,676	$31,959	$39,726	$68,012	$155,270
344														
345	LLF large FT-1	$187,257	$288,112	$312,778	$292,074	$278,507	$169,270	$74,239	$45,776	$30,631	$29,388	$40,770	$78,172	$187,257
346														
347	LLF large FT-2	$27,125	$58,374	$92,267	$88,240	$75,975	$55,407	$34,172	$22,007	$6,320	$5,804	$7,533	$14,434	$27,125
348														
349	LLF XL	$2,740	$7,793	$8,573	$7,697	$7,511	$4,133	$2,798	$1,069	$424	$628	$801	$2,148	$2,740
350														
351	LLF XL FT-1	$31,888	$48,455	$59,503	$59,016	$53,619	$34,844	$19,755	$11,252	$9,928	$10,436	$10,805	$19,218	$31,888
352														
353	LLF XL FT-2	$604	$907	$1,295	$928	$507	$262	$31	$8	$2	$2	$2	$333	$604
354														
355	HLF large	$37,819	$47,180	$52,221	$48,212	$50,781	$46,541	$36,815	$34,502	$27,245	$21,888	$31,561	$31,008	$37,819
356														
357	HLF large FT-1	$42,022	$43,727	$41,938	$44,472	$48,086	$38,499	$34,932	$37,527	$28,824	$29,639	$32,078	$25,764	$42,022
358														
359	HLF large FT-2	$6,221	$8,604	$9,789	$8,141	$10,102	$8,155	$6,953	$5,924	$4,680	$4,183	$5,908	$5,219	$6,221
360														
361	HLF XL	$6,207	$6,342	$6,411	$7,743	$6,957	$7,091	$6,279	$5,049	$4,987	$6,255	$4,796	$5,566	$6,207
362														
363	HLF XL FT-1	$102,665	$110,949	$121,547	$116,518	$119,542	$109,555	$97,329	$91,324	$93,464	$96,523	$99,754	$99,153	$102,714
364														
365	HLF XL FT-2	$147	$627	$445	$599	$550	$516	$376	$268	$241	$219	$252	$361	$147
366														
367	**Total**	$5,978,348	$10,608,749	$13,763,893	$14,439,763	$13,445,224	$10,414,043	$5,490,884	$3,678,784	$2,485,213	$2,091,497	$2,426,373	$2,843,761	$6,015,074
368														

	B	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
1	**Rhode Island: -**													
2	**Revenues, Custom**													
3														
369	**Demand Volumes**													
370														
371		Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10
372														
373	Medium	24,192	23,657	23,801	23,880	23,819	23,682	23,794	23,501	23,476	23,384	23,928	24,015	24,874
374														
375	Medium FT-1	3,539	3,525	3,540	3,562	3,616	3,601	3,592	3,531	3,570	3,526	3,632	4,202	3,539
376														
377	Medium FT-2	2,661	2,687	2,696	2,708	2,695	2,678	2,678	2,681	2,700	2,696	2,671	2,544	2,661
378														
379	LLF large	7,951	7,947	7,993	8,012	8,032	8,028	8,064	8,059	8,090	8,076	8,280	7,684	7,951
380														
381	LLF large FT-1	6,355	6,314	6,364	6,291	6,312	6,217	6,288	6,227	6,206	6,203	6,236	7,170	6,355
382														
383	LLF large FT-2	1,887	1,854	1,854	1,854	1,828	1,836	1,873	1,881	1,881	1,878	1,827	1,963	1,887
384														
385	LLF XL	892	892	839	839	839	839	839	839	839	829	814	815	892
386														
387	LLF XL FT-1	4,223	4,223	4,234	4,234	4,234	4,160	4,160	3,936	3,936	3,936	3,578	4,715	4,223
388														
389	LLF XL FT-2	138	138	138	138	138	138	138	138	138	138	138	135	138
390														
391	HLF large	1,900	1,945	2,006	1,910	1,922	1,906	1,906	1,914	1,914	1,946	2,084	1,845	1,900
392														
393	HLF large FT-1	2,034	2,007	1,990	1,980	1,974	1,974	1,974	1,974	1,974	1,976	1,968	2,057	2,034
394														
395	HLF large FT-2	357	342	339	374	349	349	349	349	349	296	294	332	357
396														
397	HLF XL	1,174	1,174	1,174	1,214	1,156	1,156	1,156	1,233	1,233	1,072	1,018	1,121	1,174
398														
399	HLF XL FT-1	11,625	11,377	11,625	10,913	11,174	11,333	11,102	10,816	10,647	10,881	9,812	12,513	11,625
400														
401	HLF XL FT-2	176	176	176	176	176	176	176	176	176	126	126	172	176
402														
403	**Total**	69,104	68,259	68,770	68,084	68,265	68,072	68,087	67,256	67,131	66,965	66,406	71,282	69,786
404														

	B	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
1	**Rhode Island: -**													
2	**Revenues, Custom**													
3														
405														
406	**Demand Rates per d**													
407	Based on rates effec													
408		Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10
409														
410	Medium	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00
411														
412	Medium FT-1	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00
413														
414	Medium FT-2	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00
415														
416	LLF large	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00
417														
418	LLF large FT-1	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00
419														
420	LLF large FT-2	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00
421														
422	LLF XL	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00
423														
424	LLF XL FT-1	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00
425														
426	LLF XL FT-2	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00
427														
428	HLF large	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50
429														
430	HLF large FT-1	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50
431														
432	HLF large FT-2	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50
433														
434	HLF XL	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50
435														
436	HLF XL FT-1	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50
437														
438	HLF XL FT-2	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50
439														
440														
441														
442														

	B	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
1	**Rhode Island: -**													
2	**Revenues, Custom**													
3														
443														
444	**Demand Revenues**													
445														
446		Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10
447														
448	Medium	$217,730	$212,909	$214,207	$214,921	$214,369	$213,135	$214,146	$211,512	$211,285	$210,452	$215,354	$216,134	$223,867
449														
450	Medium FT-1	$31,847	$31,723	$31,860	$32,058	$32,547	$32,409	$32,325	$31,777	$32,132	$31,735	$32,689	$37,818	$31,847
451														
452	Medium FT-2	$23,953	$24,181	$24,266	$24,373	$24,257	$24,104	$24,104	$24,132	$24,304	$24,268	$24,040	$22,894	$23,953
453														
454	LLF large	$71,560	$71,525	$71,934	$72,108	$72,291	$72,250	$72,574	$72,533	$72,812	$72,685	$74,519	$69,153	$71,560
455														
456	LLF large FT-1	$57,199	$56,827	$57,280	$56,615	$56,806	$55,949	$56,588	$56,045	$55,856	$55,830	$56,120	$64,527	$57,199
457														
458	LLF large FT-2	$16,983	$16,683	$16,683	$16,683	$16,456	$16,524	$16,854	$16,933	$16,933	$16,904	$16,444	$17,667	$16,983
459														
460	LLF XL	$8,027	$8,027	$7,549	$7,549	$7,549	$7,549	$7,549	$7,549	$7,549	$7,458	$7,327	$7,338	$8,027
461														
462	LLF XL FT-1	$38,010	$38,010	$38,102	$38,102	$38,102	$37,444	$37,444	$35,424	$35,424	$35,424	$32,199	$42,439	$38,010
463														
464	LLF XL FT-2	$1,246	$1,246	$1,246	$1,246	$1,246	$1,246	$1,246	$1,246	$1,246	$1,246	$1,246	$1,217	$1,246
465														
466	HLF large	$23,748	$24,309	$25,079	$23,869	$24,029	$23,820	$23,820	$23,929	$23,929	$24,330	$26,050	$23,067	$23,748
467														
468	HLF large FT-1	$25,421	$25,092	$24,879	$24,753	$24,671	$24,671	$24,671	$24,671	$24,671	$24,697	$24,603	$25,707	$25,421
469														
470	HLF large FT-2	$4,458	$4,281	$4,243	$4,675	$4,364	$4,364	$4,364	$4,364	$4,364	$3,700	$3,674	$4,144	$4,458
471														
472	HLF XL	$14,681	$14,681	$14,681	$15,179	$14,452	$14,452	$14,452	$15,415	$15,415	$13,400	$12,720	$14,010	$14,681
473														
474	HLF XL FT-1	$145,309	$142,217	$145,309	$136,412	$139,679	$141,661	$138,770	$135,194	$133,089	$136,016	$122,653	$156,408	$145,309
475														
476	HLF XL FT-2	$2,196	$2,196	$2,196	$2,196	$2,196	$2,196	$2,196	$2,196	$2,196	$1,577	$1,577	$2,145	$2,196
477														
478	**Total**	$682,368	$673,907	$679,514	$670,739	$673,014	$671,774	$671,103	$662,920	$661,205	$659,722	$651,215	$704,668	$688,505
479														
480														

National Grid - RI Gas
Rate Year Base Revenues - Net of GET
(Customer Charge, Variable Distribution, and Demand)

	B	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
1	**Rhode Island: -**													
2	**Revenues, Custom**													
3														
481	**SALES (dth)**	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10
482	Residential non-heat	40,095	48,915	55,624	51,739	49,816	47,559	42,729	37,749	31,429	25,775	29,674	28,685	37,550
483	Low Income non-heat	3,667	4,479	5,168	4,856	4,710	4,529	4,087	3,625	3,028	2,490	2,864	2,772	3,631
484	Residential heat	1,057,563	2,002,815	2,700,676	2,845,765	2,603,626	1,991,334	1,122,957	680,439	434,327	350,683	411,156	490,014	1,066,380
485	Low Income heat	92,779	174,010	233,428	245,240	224,157	172,208	97,828	59,626	38,232	30,972	36,196	42,793	91,890
486	Small C&I	132,558	285,318	400,799	449,229	405,526	284,018	136,952	82,316	52,291	47,020	52,379	64,005	133,978
487	Medium C&I	276,838	486,976	637,886	690,708	636,897	474,202	287,752	191,107	126,236	114,606	131,666	155,431	285,281
488	Large LLF	91,605	169,793	209,138	232,216	215,097	140,996	84,686	38,956	25,178	18,855	23,437	40,125	91,605
489	Large HLF	39,231	48,942	54,171	50,012	52,677	48,279	38,190	35,790	28,262	22,706	32,740	32,166	39,231
490	Extra Large LLF	7,874	22,393	24,636	22,118	21,583	11,875	8,039	3,071	1,219	1,803	2,303	6,172	7,874
491	Extra Large HLF	22,991	23,490	23,745	28,677	25,765	26,264	23,255	18,702	18,472	23,167	17,762	20,614	22,991
492	**Total Sales**	1,765,201	3,267,129	4,345,272	4,620,560	4,239,854	3,201,263	1,846,477	1,151,382	758,674	638,075	740,176	882,777	1,780,411
493														
494	**FT-2 TRANSPORTATIO**													
495	FT-2 Medium	35,318	55,521	77,418	75,928	74,002	58,092	40,443	29,827	21,960	18,443	21,389	21,920	35,318
496	FT-2 Large LLF	16,003	34,439	54,435	52,059	44,823	32,688	20,161	12,984	3,728	3,424	4,444	8,515	16,003
497	FT-2 Large HLF	6,453	8,926	10,155	8,445	10,479	8,460	7,213	6,145	4,855	4,340	6,129	5,414	6,453
498	FT-2 Extra Large LLF	1,735	2,607	3,722	2,667	1,456	753	90	24	6	6	7	957	1,735
499	FT-2 Extra Large HLF	544	2,322	1,648	2,218	2,038	1,910	1,393	993	893	811	934	1,336	544
500	**Total Transportation**	60,053	103,814	147,377	141,316	132,799	101,904	69,299	49,972	31,443	27,024	32,903	38,143	60,053
501														
502	**Sales & FT-2 THROUGH**													
503	Residential non-heat	40,095	48,915	55,624	51,739	49,816	47,559	42,729	37,749	31,429	25,775	29,674	28,685	37,550
504	Low Income non-heat	3,667	4,479	5,168	4,856	4,710	4,529	4,087	3,625	3,028	2,490	2,864	2,772	3,631
505	Residential heat	1,057,563	2,002,815	2,700,676	2,845,765	2,603,626	1,991,334	1,122,957	680,439	434,327	350,683	411,156	490,014	1,066,380
506	Low Income heat	92,779	174,010	233,428	245,240	224,157	172,208	97,828	59,626	38,232	30,972	36,196	42,793	91,890
507	Small C&I	132,558	285,318	400,799	449,229	405,526	284,018	136,952	82,316	52,291	47,020	52,379	64,005	133,978
508	Medium C&I	312,155	542,497	715,304	766,636	710,899	532,294	328,195	220,933	148,196	133,049	153,055	177,351	320,598
509	Large LLF	107,608	204,231	263,573	284,275	259,921	173,684	104,847	51,940	28,906	22,279	27,881	48,641	107,608
510	Large HLF	45,684	57,868	64,326	58,457	63,156	56,738	45,402	41,935	33,117	27,045	38,869	37,580	45,684
511	Extra Large LLF	9,609	25,000	28,358	24,785	23,039	12,629	8,129	3,095	1,226	1,810	2,309	7,129	9,609
512	Extra Large HLF	23,535	25,812	25,393	30,895	27,803	28,174	24,648	19,695	19,364	23,978	18,696	21,950	23,535
513	**Total Throughput**	1,825,254	3,370,943	4,492,650	4,761,876	4,372,653	3,303,167	1,915,776	1,201,354	790,117	665,100	773,079	920,920	1,840,464
514														
515	**FT-1 TRANSPORTATIO**													
516	FT-1 Medium	62,593	103,742	91,696	100,390	83,737	55,538	32,113	28,661	21,618	21,065	26,819	31,520	62,593
517	FT-1 Large LLF	110,476	169,977	184,530	172,315	164,311	99,864	43,799	27,007	18,071	17,338	24,053	46,119	110,476
518	FT-1 Large HLF	43,592	45,360	43,504	46,133	49,882	39,937	36,236	38,929	29,900	30,746	33,276	26,727	43,592
519	FT-1 Extra Large LLF	91,632	139,238	170,985	169,585	154,078	100,128	56,768	32,333	28,528	29,989	31,050	55,225	91,632
520	FT-1 Extra Large HLF	380,240	410,922	450,173	431,550	442,748	405,761	360,476	338,237	346,164	357,492	369,459	367,232	380,423
521	**Total Transportation**	688,532	869,240	940,888	919,973	894,756	701,228	529,393	465,167	444,282	456,630	484,658	526,823	688,715
522														
523	**Total THROUGHPUT**													
524	Residential non-heat	40,095	48,915	55,624	51,739	49,816	47,559	42,729	37,749	31,429	25,775	29,674	28,685	37,550
525	Low Income non-heat	3,667	4,479	5,168	4,856	4,710	4,529	4,087	3,625	3,028	2,490	2,864	2,772	3,631
526	Residential heat	1,057,563	2,002,815	2,700,676	2,845,765	2,603,626	1,991,334	1,122,957	680,439	434,327	350,683	411,156	490,014	1,066,380
527	Low Income heat	92,779	174,010	233,428	245,240	224,157	172,208	97,828	59,626	38,232	30,972	36,196	42,793	91,890
528	Small C&I	132,558	285,318	400,799	449,229	405,526	284,018	136,952	82,316	52,291	47,020	52,379	64,005	133,978
529	Medium C&I	374,748	646,239	807,000	867,026	794,636	587,831	360,308	249,595	169,814	154,113	179,874	208,871	383,191
530	Large LLF	218,084	374,209	448,103	456,590	424,232	273,548	148,646	78,946	46,977	39,617	51,935	94,760	218,084
531	Large HLF	89,276	103,228	107,830	104,590	113,038	96,675	81,639	80,864	63,018	57,791	72,145	64,307	89,276
532	Extra Large LLF	101,241	164,238	199,344	194,370	177,116	112,756	64,897	35,429	29,754	31,799	33,359	62,354	101,241
533	Extra Large HLF	403,775	436,734	475,566	462,445	470,552	433,935	385,125	357,932	365,528	381,470	388,155	389,182	403,958
534	**Total Throughput**	2,513,786	4,240,184	5,433,537	5,681,849	5,267,408	4,004,394	2,445,169	1,666,521	1,234,399	1,121,730	1,257,737	1,447,743	2,529,179

National Grid - RI Gas
Rate Year Base Revenues - Net of GET
(Customer Charge, Variable Distribution, and Demand)

	B	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL
1	**Rhode Island: -**										
2	**Revenues, Custom**										
3											
4	**Total Base Revenue**										
5		Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11
6											
7	Residential non-heat	$384,888	$408,320	$390,949	$381,726	$371,392	$351,332	$330,849	$305,419	$282,554	$298,138
8											
9	Low Income non-heat	$37,267	$40,153	$38,860	$38,243	$37,485	$35,633	$33,698	$31,216	$28,955	$30,530
10											
11	Residential heat	$8,601,769	$10,804,817	$11,220,984	$10,590,018	$8,689,716	$5,236,441	$4,003,465	$3,189,976	$2,896,133	$3,105,224
12											
13	Low Income heat	$734,186	$917,533	$950,100	$895,827	$738,301	$448,126	$344,590	$275,794	$251,203	$268,489
14											
15	Small	$1,196,055	$1,531,792	$1,676,723	$1,549,600	$1,218,568	$664,436	$514,197	$423,396	$405,547	$422,834
16											
17	Medium	$1,255,896	$1,522,508	$1,617,441	$1,522,515	$1,233,318	$904,916	$731,734	$616,274	$594,591	$630,431
18											
19	Medium FT-1	$227,281	$206,759	$221,867	$193,796	$145,296	$105,039	$98,571	$86,846	$85,501	$96,324
20											
21	Medium FT-2	$138,074	$175,712	$173,264	$169,846	$142,407	$112,138	$93,960	$80,641	$74,573	$79,398
22											
23	LLF large	$379,033	$446,133	$485,424	$456,591	$330,948	$235,827	$158,274	$135,198	$124,354	$133,955
24											
25	LLF large FT-1	$360,239	$385,358	$363,989	$350,613	$240,519	$146,127	$117,121	$101,787	$100,518	$112,190
26											
27	LLF large FT-2	$79,737	$113,630	$109,603	$97,111	$76,611	$55,706	$43,620	$27,933	$27,388	$28,657
28											
29	LLF XL	$17,920	$18,222	$17,346	$17,160	$13,782	$12,447	$10,718	$10,073	$10,186	$10,228
30											
31	LLF XL FT-1	$95,465	$106,605	$106,118	$100,721	$81,288	$66,199	$55,676	$54,352	$54,860	$52,004
32											
33	LLF XL FT-2	$2,453	$2,841	$2,474	$2,053	$1,808	$1,577	$1,554	$1,548	$1,548	$1,548
34											
35	HLF large	$78,959	$84,770	$79,551	$82,280	$77,831	$68,105	$65,901	$58,644	$53,688	$65,081
36											
37	HLF large FT-1	$74,489	$72,487	$74,895	$78,427	$68,840	$65,273	$67,868	$59,165	$60,006	$62,351
38											
39	HLF large FT-2	$14,415	$15,562	$14,346	$15,996	$14,049	$12,847	$11,818	$10,574	$9,413	$11,112
40											
41	HLF XL	$24,323	$24,392	$26,222	$24,709	$24,843	$24,031	$23,764	$23,702	$22,955	$20,816
42											
43	HLF XL FT-1	$271,519	$285,215	$271,288	$277,580	$269,568	$254,446	$244,861	$244,896	$250,883	$240,757
44											
45	HLF XL FT-2	$3,423	$3,241	$3,395	$3,346	$3,312	$3,172	$3,064	$3,037	$2,396	$2,429
46											
47	Total	$13,977,391	$17,166,050	$17,844,839	$16,848,158	$13,779,882	$8,803,818	$6,955,303	$5,740,471	$5,337,252	$5,672,496
48											

National Grid - RI Gas
Rate Year Base Revenues - Net of GET
(Customer Charge, Variable Distribution, and Demand)

	B	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL
1	**Rhode Island: -**										
2	**Revenues, Custom**										
3											
49	**Customers**										
50		Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11
51											
52	Residential non-heat	25,562	25,169	24,900	24,705	24,522	24,403	24,300	24,216	24,152	24,170
53											
54	Low Income non-heat	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475
55											
56	Residential heat	187,457	188,415	188,965	189,144	188,318	186,963	185,889	185,064	184,465	185,049
57											
58	Low Income heat	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000
59											
60	Small	19,553	19,667	19,738	19,755	19,601	19,445	19,279	19,131	19,074	19,122
61											
62	Medium	3,929	3,936	3,960	3,965	3,950	3,933	3,928	3,916	3,905	3,924
63											
64	Medium FT-1	392	392	392	392	392	392	392	392	392	392
65											
66	Medium FT-2	415	415	415	415	415	415	415	415	415	415
67											
68	LLF large	219	219	219	219	219	219	219	219	219	219
69											
70	LLF large FT-1	170	170	170	170	170	170	170	170	170	170
71											
72	LLF large FT-2	52	52	52	52	52	52	52	52	52	52
73											
74	LLF XL	7	7	7	7	7	7	7	7	7	7
75											
76	LLF XL FT-1	30	30	30	30	30	30	30	30	30	30
77											
78	LLF XL FT-2	1	1	1	1	1	1	1	1	1	1
79											
80	HLF large	83	83	83	83	83	83	83	83	83	83
81											
82	HLF large FT-1	63	63	63	63	63	63	63	63	63	63
83											
84	HLF large FT-2	17	17	17	17	17	17	17	17	17	17
85											
86	HLF XL	11	11	11	11	11	11	11	11	11	11
87											
88	HLF XL FT-1	61	61	61	61	61	61	61	61	61	61
89											
90	HLF XL FT-2	2	2	2	2	2	2	2	2	2	2
91											
92	Total	256,499	257,185	257,561	257,567	256,389	254,742	253,394	252,325	251,594	252,263
93											

National Grid - RI Gas
Rate Year Base Revenues - Net of GET
(Customer Charge, Variable Distribution, and Demand)

	B	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL
1	**Rhode Island: -**										
2	**Revenues, Custom**										
3											
94											
95	**Customer Charge ($)**										
96	Base rates effective 0										
97		Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11
98											
99	Residential non-heat	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50
100											
101	Low Income non-heat	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50	$7.50
102											
103	Residential heat	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00
104											
105	Low Income heat	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00
106											
107	Small	$14.00	$14.00	$14.00	$14.00	$14.00	$14.00	$14.00	$14.00	$14.00	$14.00
108											
109	Medium	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00
110											
111	Medium FT-1	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00
112											
113	Medium FT-2	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00
114											
115	LLF large	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00
116											
117	LLF large FT-1	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00
118											
119	LLF large FT-2	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00
120											
121	LLF XL	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00
122											
123	LLF XL FT-1	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00
124											
125	LLF XL FT-2	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00
126											
127	HLF large	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00
128											
129	HLF large FT-1	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00
130											
131	HLF large FT-2	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00	$90.00
132											
133	HLF XL	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00
134											
135	HLF XL FT-1	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00
136											
137	HLF XL FT-2	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00
138											

National Grid - RI Gas
Rate Year Base Revenues - Net of GET
(Customer Charge, Variable Distribution, and Demand)

	B	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL
1	**Rhode Island: -**										
2	**Revenues, Custom**										
3											
139											
140	**Customer Charge Re**										
141		Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11
142											
143	Residential non-heat	$191,715	$188,768	$186,750	$185,288	$183,915	$183,023	$182,250	$181,620	$181,140	$181,275
144											
145	Low Income non-heat	$18,563	$18,563	$18,563	$18,563	$18,563	$18,563	$18,563	$18,563	$18,563	$18,563
146											
147	Residential heat	$1,687,113	$1,695,735	$1,700,685	$1,702,296	$1,694,862	$1,682,667	$1,673,001	$1,665,576	$1,660,185	$1,665,441
148											
149	Low Income heat	$144,000	$144,000	$144,000	$144,000	$144,000	$144,000	$144,000	$144,000	$144,000	$144,000
150											
151	Small	$273,742	$275,338	$276,332	$276,570	$274,414	$272,230	$269,906	$267,834	$267,036	$267,708
152											
153	Medium	$176,805	$177,120	$178,200	$178,425	$177,750	$176,985	$176,760	$176,220	$175,725	$176,580
154											
155	Medium FT-1	$17,640	$17,640	$17,640	$17,640	$17,640	$17,640	$17,640	$17,640	$17,640	$17,640
156											
157	Medium FT-2	$18,675	$18,675	$18,675	$18,675	$18,675	$18,675	$18,675	$18,675	$18,675	$18,675
158											
159	LLF large	$19,710	$19,710	$19,710	$19,710	$19,710	$19,710	$19,710	$19,710	$19,710	$19,710
160											
161	LLF large FT-1	$15,300	$15,300	$15,300	$15,300	$15,300	$15,300	$15,300	$15,300	$15,300	$15,300
162											
163	LLF large FT-2	$4,680	$4,680	$4,680	$4,680	$4,680	$4,680	$4,680	$4,680	$4,680	$4,680
164											
165	LLF XL	$2,100	$2,100	$2,100	$2,100	$2,100	$2,100	$2,100	$2,100	$2,100	$2,100
166											
167	LLF XL FT-1	$9,000	$9,000	$9,000	$9,000	$9,000	$9,000	$9,000	$9,000	$9,000	$9,000
168											
169	LLF XL FT-2	$300	$300	$300	$300	$300	$300	$300	$300	$300	$300
170											
171	HLF large	$7,470	$7,470	$7,470	$7,470	$7,470	$7,470	$7,470	$7,470	$7,470	$7,470
172											
173	HLF large FT-1	$5,670	$5,670	$5,670	$5,670	$5,670	$5,670	$5,670	$5,670	$5,670	$5,670
174											
175	HLF large FT-2	$1,530	$1,530	$1,530	$1,530	$1,530	$1,530	$1,530	$1,530	$1,530	$1,530
176											
177	HLF XL	$3,300	$3,300	$3,300	$3,300	$3,300	$3,300	$3,300	$3,300	$3,300	$3,300
178											
179	HLF XL FT-1	$18,300	$18,300	$18,300	$18,300	$18,300	$18,300	$18,300	$18,300	$18,300	$18,300
180											
181	HLF XL FT-2	$600	$600	$600	$600	$600	$600	$600	$600	$600	$600
182											
183	**Total**	$2,616,213	$2,623,799	$2,628,805	$2,629,417	$2,617,779	$2,601,743	$2,588,755	$2,578,088	$2,570,924	$2,577,842
184											

National Grid - RI Gas
Rate Year Base Revenues - Net of GET
(Customer Charge, Variable Distribution, and Demand)

	B	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL
1	**Rhode Island: -**										
2	**Revenues, Custom**										
3											
185											
186	**Actual Volumes (dth'**										
187		Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11
188											
189	Residential non-heat	45,711	51,953	48,320	46,483	44,363	39,827	35,163	29,295	23,998	27,653
190											
191	Low Income non-heat	4,426	5,109	4,803	4,657	4,478	4,039	3,581	2,994	2,459	2,832
192											
193	Residential heat	2,019,373	2,722,119	2,867,974	2,624,534	2,007,477	1,132,641	686,141	437,895	353,629	414,751
194											
195	Low Income heat	172,359	231,159	242,836	222,014	170,561	96,930	59,058	37,859	30,673	35,861
196											
197	Small	288,499	405,049	453,977	409,959	287,142	138,598	83,257	52,866	47,564	52,954
198											
199	Medium	501,586	656,090	710,409	655,262	487,754	296,091	196,816	129,933	118,067	135,545
200											
201	Medium FT-1	103,742	91,696	100,390	83,737	55,538	32,113	28,661	21,618	21,065	26,819
202											
203	Medium FT-2	55,521	77,418	75,928	74,002	58,092	40,443	29,827	21,960	18,443	21,389
204											
205	LLF large	169,793	209,138	232,216	215,097	140,996	84,686	38,956	25,178	18,855	23,437
206											
207	LLF large FT-1	169,977	184,530	172,315	164,311	99,864	43,799	27,007	18,071	17,338	24,053
208											
209	LLF large FT-2	34,439	54,435	52,059	44,823	32,688	20,161	12,984	3,728	3,424	4,444
210											
211	LLF XL	22,393	24,636	22,118	21,583	11,875	8,039	3,071	1,219	1,803	2,303
212											
213	LLF XL FT-1	139,238	170,985	169,585	154,078	100,128	56,768	32,333	28,528	29,989	31,050
214											
215	LLF XL FT-2	2,607	3,722	2,667	1,456	753	90	24	6	6	7
216											
217	HLF large	48,942	54,171	50,012	52,677	48,279	38,190	35,790	28,262	22,706	32,740
218											
219	HLF large FT-1	45,360	43,504	46,133	49,882	39,937	36,236	38,929	29,900	30,746	33,276
220											
221	HLF large FT-2	8,926	10,155	8,445	10,479	8,460	7,213	6,145	4,855	4,340	6,129
222											
223	HLF XL	23,490	23,745	28,677	25,765	26,264	23,255	18,702	18,472	23,167	17,762
224											
225	HLF XL FT-1	411,118	450,391	431,763	442,966	405,952	360,652	338,396	346,322	357,656	369,645
226											
227	HLF XL FT-2	2,322	1,648	2,218	2,038	1,910	1,393	993	893	811	934
228											
229	Total	4,269,821	5,471,652	5,722,845	5,305,803	4,032,510	2,461,163	1,675,834	1,239,855	1,126,739	1,263,584
230											

	B	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL
1	**Rhode Island: -**										
2	**Revenues, Custom**										
3											
231											
232	**Allocation to Head B**										
233	Based on Actual Bill F										
234		Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11
235											
236	Residential non-heat	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
237											
238	Low Income non-heat	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
239											
240	Residential heat	78.02%	68.29%	64.94%	73.30%	85.55%	42.20%	74.56%	85.15%	86.88%	83.93%
241											
242	Low Income heat	78.02%	68.29%	64.94%	73.30%	85.55%	42.20%	74.56%	85.15%	86.88%	83.93%
243											
244	Small	53.25%	44.78%	43.24%	45.07%	61.38%	20.50%	29.81%	30.56%	27.84%	29.39%
245											
246	Medium	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
247											
248	Medium FT-1	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
249											
250	Medium FT-2	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
251											
252	LLF large	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
253											
254	LLF large FT-1	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
255											
256	LLF large FT-2	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
257											
258	LLF XL	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
259											
260	LLF XL FT-1	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
261											
262	LLF XL FT-2	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
263											
264	HLF large	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
265											
266	HLF large FT-1	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
267											
268	HLF large FT-2	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
269											
270	HLF XL	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
271											
272	HLF XL FT-1	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
273											
274	HLF XL FT-2	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
275											
276											

National Grid - RI Gas
Rate Year Base Revenues - Net of GET
(Customer Charge, Variable Distribution, and Demand)

	B	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL
1	**Rhode Island: -**										
2	**Revenues, Custom**										
3											
277	**Variable Base Rates**										
278	Base Rates effective (										
279											
280		Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11
281											
282	Residential non-heat	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260
283		$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260
284	Low Income non-heat	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260
285		$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260	$4.2260
286	Residential heat	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000
287		$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000
288	Low Income heat	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000	$3.6000
289		$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000	$2.8000
290	Small	$3.7210	$3.7210	$3.7210	$3.7210	$3.7210	$3.7210	$3.7210	$3.7210	$3.7210	$3.7210
291		$2.6000	$2.6000	$2.6000	$2.6000	$2.6000	$2.6000	$2.6000	$2.6000	$2.6000	$2.6000
292	Medium	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150
293											
294	Medium FT-1	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150
295											
296	Medium FT-2	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150	$1.7150
297											
298	LLF large	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950
299											
300	LLF large FT-1	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950
301											
302	LLF large FT-2	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950	$1.6950
303											
304	LLF XL	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480
305											
306	LLF XL FT-1	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480
307											
308	LLF XL FT-2	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480	$0.3480
309											
310	HLF large	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640
311											
312	HLF large FT-1	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640
313											
314	HLF large FT-2	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640	$0.9640
315											
316	HLF XL	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700
317											
318	HLF XL FT-1	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700
319											
320	HLF XL FT-2	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700	$0.2700
321											
322											

National Grid - RI Gas
Rate Year Base Revenues - Net of GET
(Customer Charge, Variable Distribution, and Demand)

	B	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL
1	**Rhode Island: -**										
2	**Revenues, Custom**										
3											
323											
324	**Variable Base Reven**										
325		Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11
326											
327	Residential non-heat	$193,173	$219,552	$204,199	$196,438	$187,477	$168,309	$148,599	$123,799	$101,414	$116,863
328											
329	Low Income non-heat	$18,704	$21,590	$20,297	$19,680	$18,922	$17,070	$15,135	$12,653	$10,392	$11,967
330											
331	Residential heat	$6,914,656	$9,109,082	$9,520,299	$8,887,722	$6,994,854	$3,553,774	$2,330,464	$1,524,400	$1,235,948	$1,439,783
332											
333	Low Income heat	$590,186	$773,533	$806,100	$751,827	$594,301	$304,126	$200,590	$131,794	$107,203	$124,489
334											
335	Small	$922,313	$1,256,454	$1,400,391	$1,273,030	$944,154	$392,206	$244,291	$155,562	$138,511	$155,126
336											
337	Medium	$860,221	$1,125,195	$1,218,352	$1,123,775	$836,498	$507,796	$337,539	$222,834	$202,485	$232,460
338											
339	Medium FT-1	$177,918	$157,259	$172,169	$143,609	$95,247	$55,074	$49,154	$37,074	$36,126	$45,995
340											
341	Medium FT-2	$95,218	$132,771	$130,216	$126,914	$99,628	$69,359	$51,153	$37,662	$31,630	$36,683
342											
343	LLF large	$287,798	$354,489	$393,606	$364,590	$238,988	$143,543	$66,031	$42,676	$31,959	$39,726
344											
345	LLF large FT-1	$288,112	$312,778	$292,074	$278,507	$169,270	$74,239	$45,776	$30,631	$29,388	$40,770
346											
347	LLF large FT-2	$58,374	$92,267	$88,240	$75,975	$55,407	$34,172	$22,007	$6,320	$5,804	$7,533
348											
349	LLF XL	$7,793	$8,573	$7,697	$7,511	$4,133	$2,798	$1,069	$424	$628	$801
350											
351	LLF XL FT-1	$48,455	$59,503	$59,016	$53,619	$34,844	$19,755	$11,252	$9,928	$10,436	$10,805
352											
353	LLF XL FT-2	$907	$1,295	$928	$507	$262	$31	$8	$2	$2	$2
354											
355	HLF large	$47,180	$52,221	$48,212	$50,781	$46,541	$36,815	$34,502	$27,245	$21,888	$31,561
356											
357	HLF large FT-1	$43,727	$41,938	$44,472	$48,086	$38,499	$34,932	$37,527	$28,824	$29,639	$32,078
358											
359	HLF large FT-2	$8,604	$9,789	$8,141	$10,102	$8,155	$6,953	$5,924	$4,680	$4,183	$5,908
360											
361	HLF XL	$6,342	$6,411	$7,743	$6,957	$7,091	$6,279	$5,049	$4,987	$6,255	$4,796
362											
363	HLF XL FT-1	$111,002	$121,606	$116,576	$119,601	$109,607	$97,376	$91,367	$93,507	$96,567	$99,804
364											
365	HLF XL FT-2	$627	$445	$599	$550	$516	$376	$268	$241	$219	$252
366											
367	**Total**	$10,681,310	$13,856,751	$14,539,327	$13,539,781	$10,484,394	$5,524,983	$3,697,705	$2,495,243	$2,100,677	$2,437,402
368											

National Grid - RI Gas
Rate Year Base Revenues - Net of GET
(Customer Charge, Variable Distribution, and Demand)

	B	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL
1	**Rhode Island: -**										
2	**Revenues, Custom**										
3											
369	**Demand Volumes**										
370											
371		Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11
372											
373	Medium	24,319	24,466	24,543	24,479	24,341	24,459	24,159	24,136	24,042	24,599
374											
375	Medium FT-1	3,525	3,540	3,562	3,616	3,601	3,592	3,531	3,570	3,526	3,632
376											
377	Medium FT-2	2,687	2,696	2,708	2,695	2,678	2,678	2,681	2,700	2,696	2,671
378											
379	LLF large	7,947	7,993	8,012	8,032	8,028	8,064	8,059	8,090	8,076	8,280
380											
381	LLF large FT-1	6,314	6,364	6,291	6,312	6,217	6,288	6,227	6,206	6,203	6,236
382											
383	LLF large FT-2	1,854	1,854	1,854	1,828	1,836	1,873	1,881	1,881	1,878	1,827
384											
385	LLF XL	892	839	839	839	839	839	839	839	829	814
386											
387	LLF XL FT-1	4,223	4,234	4,234	4,234	4,160	4,160	3,936	3,936	3,936	3,578
388											
389	LLF XL FT-2	138	138	138	138	138	138	138	138	138	138
390											
391	HLF large	1,945	2,006	1,910	1,922	1,906	1,906	1,914	1,914	1,946	2,084
392											
393	HLF large FT-1	2,007	1,990	1,980	1,974	1,974	1,974	1,974	1,974	1,976	1,968
394											
395	HLF large FT-2	342	339	374	349	349	349	349	349	296	294
396											
397	HLF XL	1,174	1,174	1,214	1,156	1,156	1,156	1,233	1,233	1,072	1,018
398											
399	HLF XL FT-1	11,377	11,625	10,913	11,174	11,333	11,102	10,816	10,647	10,881	9,812
400											
401	HLF XL FT-2	176	176	176	176	176	176	176	176	126	126
402											
403	**Total**	68,921	69,435	68,747	68,926	68,731	68,753	67,914	67,790	67,623	67,077
404											

National Grid - RI Gas
Rate Year Base Revenues - Net of GET
(Customer Charge, Variable Distribution, and Demand)

	B	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL
1	**Rhode Island: -**										
2	**Revenues, Custom**										
3											
405											
406	**Demand Rates per d**										
407	Based on rates effec										
408		Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11
409											
410	Medium	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00
411											
412	Medium FT-1	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00
413											
414	Medium FT-2	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00
415											
416	LLF large	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00
417											
418	LLF large FT-1	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00
419											
420	LLF large FT-2	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00
421											
422	LLF XL	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00
423											
424	LLF XL FT-1	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00
425											
426	LLF XL FT-2	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00	$9.00
427											
428	HLF large	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50
429											
430	HLF large FT-1	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50
431											
432	HLF large FT-2	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50
433											
434	HLF XL	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50
435											
436	HLF XL FT-1	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50
437											
438	HLF XL FT-2	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50	$12.50
439											
440											
441											
442											

National Grid - RI Gas
Rate Year Base Revenues - Net of GET
(Customer Charge, Variable Distribution, and Demand)

	B	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL
1	**Rhode Island: -**										
2	**Revenues, Custom**										
3											
443											
444	**Demand Revenues**										
445											
446		Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11
447											
448	Medium	$218,870	$220,193	$220,889	$220,315	$219,070	$220,135	$217,435	$217,220	$216,381	$221,391
449											
450	Medium FT-1	$31,723	$31,860	$32,058	$32,547	$32,409	$32,325	$31,777	$32,132	$31,735	$32,689
451											
452	Medium FT-2	$24,181	$24,266	$24,373	$24,257	$24,104	$24,104	$24,132	$24,304	$24,268	$24,040
453											
454	LLF large	$71,525	$71,934	$72,108	$72,291	$72,250	$72,574	$72,533	$72,812	$72,685	$74,519
455											
456	LLF large FT-1	$56,827	$57,280	$56,615	$56,806	$55,949	$56,588	$56,045	$55,856	$55,830	$56,120
457											
458	LLF large FT-2	$16,683	$16,683	$16,683	$16,456	$16,524	$16,854	$16,933	$16,933	$16,904	$16,444
459											
460	LLF XL	$8,027	$7,549	$7,549	$7,549	$7,549	$7,549	$7,549	$7,549	$7,458	$7,327
461											
462	LLF XL FT-1	$38,010	$38,102	$38,102	$38,102	$37,444	$37,444	$35,424	$35,424	$35,424	$32,199
463											
464	LLF XL FT-2	$1,246	$1,246	$1,246	$1,246	$1,246	$1,246	$1,246	$1,246	$1,246	$1,246
465											
466	HLF large	$24,309	$25,079	$23,869	$24,029	$23,820	$23,820	$23,929	$23,929	$24,330	$26,050
467											
468	HLF large FT-1	$25,092	$24,879	$24,753	$24,671	$24,671	$24,671	$24,671	$24,671	$24,697	$24,603
469											
470	HLF large FT-2	$4,281	$4,243	$4,675	$4,364	$4,364	$4,364	$4,364	$4,364	$3,700	$3,674
471											
472	HLF XL	$14,681	$14,681	$15,179	$14,452	$14,452	$14,452	$15,415	$15,415	$13,400	$12,720
473											
474	HLF XL FT-1	$142,217	$145,309	$136,412	$139,679	$141,661	$138,770	$135,194	$133,089	$136,016	$122,653
475											
476	HLF XL FT-2	$2,196	$2,196	$2,196	$2,196	$2,196	$2,196	$2,196	$2,196	$1,577	$1,577
477											
478	**Total**	$679,868	$685,500	$676,707	$678,960	$677,709	$677,092	$668,843	$667,140	$665,651	$657,252
479											
480											

National Grid - RI Gas
Rate Year Base Revenues - Net of GET
(Customer Charge, Variable Distribution, and Demand)

	B	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL
1	**Rhode Island: -**										
2	**Revenues, Custom**										
3											
481	**SALES (dth)**	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11
482	Residential non-heat	45,711	51,953	48,320	46,483	44,363	39,827	35,163	29,295	23,998	27,653
483	Low Income non-heat	4,426	5,109	4,803	4,657	4,478	4,039	3,581	2,994	2,459	2,832
484	Residential heat	2,019,373	2,722,119	2,867,974	2,624,534	2,007,477	1,132,641	686,141	437,895	353,629	414,751
485	Low Income heat	172,359	231,159	242,836	222,014	170,561	96,930	59,058	37,859	30,673	35,861
486	Small C&I	288,499	405,049	453,977	409,959	287,142	138,598	83,257	52,866	47,564	52,954
487	Medium C&I	501,586	656,090	710,409	655,262	487,754	296,091	196,816	129,933	118,067	135,545
488	Large LLF	169,793	209,138	232,216	215,097	140,996	84,686	38,956	25,178	18,855	23,437
489	Large HLF	48,942	54,171	50,012	52,677	48,279	38,190	35,790	28,262	22,706	32,740
490	Extra Large LLF	22,393	24,636	22,118	21,583	11,875	8,039	3,071	1,219	1,803	2,303
491	Extra Large HLF	23,490	23,745	28,677	25,765	26,264	23,255	18,702	18,472	23,167	17,762
492	**Total Sales**	3,296,571	4,383,169	4,661,342	4,278,031	3,229,187	1,862,296	1,160,536	763,972	642,921	745,837
493											
494	**FT-2 TRANSPORTATIO**										
495	FT-2 Medium	55,521	77,418	75,928	74,002	58,092	40,443	29,827	21,960	18,443	21,389
496	FT-2 Large LLF	34,439	54,435	52,059	44,823	32,688	20,161	12,984	3,728	3,424	4,444
497	FT-2 Large HLF	8,926	10,155	8,445	10,479	8,460	7,213	6,145	4,855	4,340	6,129
498	FT-2 Extra Large LLF	2,607	3,722	2,667	1,456	753	90	24	6	6	7
499	FT-2 Extra Large HLF	2,322	1,648	2,218	2,038	1,910	1,393	993	893	811	934
500	**Total Transportation**	103,814	147,377	141,316	132,799	101,904	69,299	49,972	31,443	27,024	32,903
501											
502	**Sales & FT-2 THROUGH**										
503	Residential non-heat	45,711	51,953	48,320	46,483	44,363	39,827	35,163	29,295	23,998	27,653
504	Low Income non-heat	4,426	5,109	4,803	4,657	4,478	4,039	3,581	2,994	2,459	2,832
505	Residential heat	2,019,373	2,722,119	2,867,974	2,624,534	2,007,477	1,132,641	686,141	437,895	353,629	414,751
506	Low Income heat	172,359	231,159	242,836	222,014	170,561	96,930	59,058	37,859	30,673	35,861
507	Small C&I	288,499	405,049	453,977	409,959	287,142	138,598	83,257	52,866	47,564	52,954
508	Medium C&I	557,107	733,508	786,337	729,264	545,846	336,533	226,642	151,893	136,510	156,934
509	Large LLF	204,231	263,573	284,275	259,921	173,684	104,847	51,940	28,906	22,279	27,881
510	Large HLF	57,868	64,326	58,457	63,156	56,738	45,402	41,935	33,117	27,045	38,869
511	Extra Large LLF	25,000	28,358	24,785	23,039	12,629	8,129	3,095	1,226	1,810	2,309
512	Extra Large HLF	25,812	25,393	30,895	27,803	28,174	24,648	19,695	19,364	23,978	18,696
513	**Total Throughput**	3,400,385	4,530,547	4,802,659	4,410,830	3,331,091	1,931,595	1,210,508	795,415	669,945	778,740
514											
515	**FT-1 TRANSPORTATIO**										
516	FT-1 Medium	103,742	91,696	100,390	83,737	55,538	32,113	28,661	21,618	21,065	26,819
517	FT-1 Large LLF	169,977	184,530	172,315	164,311	99,864	43,799	27,007	18,071	17,338	24,053
518	FT-1 Large HLF	45,360	43,504	46,133	49,882	39,937	36,236	38,929	29,900	30,746	33,276
519	FT-1 Extra Large LLF	139,238	170,985	169,585	154,078	100,128	56,768	32,333	28,528	29,989	31,050
520	FT-1 Extra Large HLF	411,118	450,391	431,763	442,966	405,952	360,652	338,396	346,322	357,656	369,645
521	**Total Transportation**	869,436	941,106	920,186	894,974	701,419	529,569	465,326	444,440	456,794	484,844
522											
523	**Total THROUGHPUT**										
524	Residential non-heat	45,711	51,953	48,320	46,483	44,363	39,827	35,163	29,295	23,998	27,653
525	Low Income non-heat	4,426	5,109	4,803	4,657	4,478	4,039	3,581	2,994	2,459	2,832
526	Residential heat	2,019,373	2,722,119	2,867,974	2,624,534	2,007,477	1,132,641	686,141	437,895	353,629	414,751
527	Low Income heat	172,359	231,159	242,836	222,014	170,561	96,930	59,058	37,859	30,673	35,861
528	Small C&I	288,499	405,049	453,977	409,959	287,142	138,598	83,257	52,866	47,564	52,954
529	Medium C&I	660,850	825,204	886,727	813,001	601,384	368,647	255,304	173,511	157,575	183,753
530	Large LLF	374,209	448,103	456,590	424,232	273,548	148,646	78,946	46,977	39,617	51,935
531	Large HLF	103,228	107,830	104,590	113,038	96,675	81,639	80,864	63,018	57,791	72,145
532	Extra Large LLF	164,238	199,344	194,370	177,116	112,756	64,897	35,429	29,754	31,799	33,359
533	Extra Large HLF	436,930	475,784	462,658	470,770	434,126	385,301	358,091	365,686	381,634	388,341
534	**Total Throughput**	4,269,821	5,471,652	5,722,845	5,305,803	4,032,510	2,461,163	1,675,834	1,239,855	1,126,739	1,263,584