

KENT COUNTY WATER AUTHORITY
Docket No. 3942

Kent County Water Authority's Responses to
Data Requests of the
Division of Public Utilities & Carriers

Set IV

DIV 4-1. Please update the response to Div 1-2 to show actual sales by customer class for
the 12 months ended June 30, 2008

Response: Please see attached. Data is as of August 12, 2008. This data includes adjustments
through July 2008 only.

Witness Responsible: C. Woodcock

DIV 4-2. Please provide water production and purchased data comparable to that shown on Woodcock Schedule 1C for the 12 months ending June 30, 2008.

Response: Please see attached. Note that an adjustment for reduced sales from Clariant is also included.

Witness Responsible: C. Woodcock

UNITS OF SERVICE

	FY 2008 Actual	Adjustments	Rate Year	Explanation
<u>Metered Water Sales (100 cubic feet)</u>				
Small (5/8-2" meters)	3,366,572	-26,297	3,340,276	see page 2
Medium (3&4" meters)	144,827	-14,960	129,867	see page 2
Large (6" & up meters)	382,373	-122,080	260,293	see page 2
	3,893,773		3,730,436	
<u>Meters By Size</u>				
<u>Quarterly</u>				
	<u>6/30/08</u>			
5/8 & 3/4	22,126	20	22,146	TSC-4
1	3,560	13	3,573	TSC-4
1 1/2	310	10	320	TSC-4
2	514	16	530	TSC-4
3	17	2	19	TSC-4
4	63	9	72	TSC-4
6	68	8	76	TSC-4
8 & up	55	6	61	TSC-4
<u>Monthly</u>				
5/8 & 3/4	4	-2	2	see page 2
1	1	0	1	
1 1/2	8	0	8	
2	12	0	12	
3	1	-1	0	see page 2
4	6	0	6	
6	7	-1	6	see page 2
8 & up	4	0	4	
<u>Public Fire Service</u>				
	<u>6/30/08</u>			
Public Fire Hydrants	2,317	19	2,336	TSC-4
Bills	52	0	52	
<u>Private Fire Service</u>				
<u>Size (in)</u>				
4	15	0	15	TSC-4
6	106	-2	104	TSC-4
8	28	-1	27	TSC-4
10	1	0	1	TSC-4
12	1	0	1	TSC-4
Hydrants	150	-2	148	TSC-4

UNITS OF SERVICE* Changes in Water Use (ccf/yr)

<u>Clariant Corp.</u>	<u>TY Use</u>	<u>FY 08 Use</u>	<u>RY Use**</u>	<u>Adjustment</u>	<u>Small (5/8)</u>	<u>Medium (3")</u>	<u>Large (6")</u>
Acct 115502 - small	4,046	4,102	4,102	0			
Acct 114730-medium	15,450	14,960	0	-14,960		-14,960	
Acct 11403 -large	47,915	74,465	0	-74,465			-74,465
Acct 115436-small	12,915	12,412	0	-12,412	-12,412		
Acct 115435-small	19,307	13,885	0	-13,885	-13,885		
Acct 11402-large	<u>65,980</u>	<u>47,615</u>	<u>0</u>	<u>-47,615</u>			<u>-47,615</u>
Total	165,613	167,439	4,102	-163,337	-26,297	-14,960	-122,080

** Note: First account assumed to remain for staff

Amgen

Amgen has been reducing water use at its facility over the past year.

FY 2007 sales	241,570
FY 2008 sales	163,422
Reduction (yr)	78,148

Reduction reflected in FY 08 actual sales

