

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

PUBLIC UTILITIES COMMISSION

HEARING IN RE:

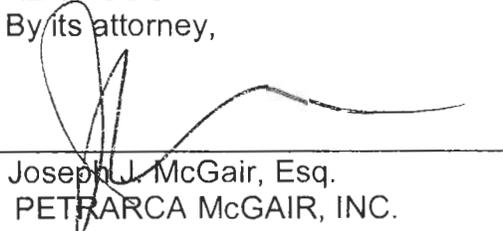
DOCKET #3942

KENT COUNTY WATER AUTHORITY

COMPLIANCE FILING

Now comes Kent County Water Authority and submits the attached compliance filing pursuant to §2.11 requirements for rate changes in compliance with Commission orders.

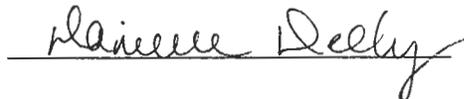
KENT COUNTY WATER AUTHORITY
By its attorney,



Joseph J. McGair, Esq.
PETRARCA McGAIR, INC.
797 Bald Hill Road
Warwick, RI 02886
(401) 821-1330
October 17, 2008

CERTIFICATION

I hereby certify that a true copy of the within was e-mailed to the attached service list on the 14th day of November, 2008.



COMPARISON TO CURRENT RATES

		<u>Current</u>	<u>Proposed</u>	<u>% Change</u>
<u>Metered Rates</u>				
	Small (5/8-2" meters)	\$3.790	\$4.646	22.59%
	Medium (3&4" meters)	\$3.210	\$3.959	23.33%
	Large (6" & up meters)	\$2.721	\$3.375	24.04%
<u>Service Charges</u>				
Quarterly	5/8 & 3/4	\$8.20	\$9.54	16.34%
	1	\$9.84	\$12.62	28.25%
	1 1/2	\$12.92	\$18.39	42.34%
	2	\$15.58	\$23.39	50.13%
	3	\$19.07	\$29.93	56.95%
	4	\$25.84	\$42.63	64.98%
	6	\$40.82	\$70.72	73.25%
	8 & up	\$66.87	\$119.58	78.82%
Monthly	5/8 & 3/4	\$6.83	\$6.98	2.20%
	1	\$7.38	\$8.00	8.40%
	1 1/2	\$8.40	\$9.93	18.21%
	2	\$9.29	\$11.59	24.76%
	3	\$10.46	\$13.77	31.64%
	4	\$12.71	\$18.01	41.70%
	6	\$17.70	\$27.37	54.63%
	8 & up	\$26.39	\$43.66	65.44%
<u>Fire Service (per quarter)</u>				
Public	/hydrant	\$118.39	\$129.06	9.01%
	/bill	\$6.15	\$5.69	-7.48%
Private (per quarter)				
	4 in	\$51.67	\$51.61	-0.12%
	6 in	\$135.98	\$139.07	2.27%
	8 in	\$280.57	\$289.92	3.33%
	10 in	\$500.15	\$516.84	3.34%
	12 in	\$803.32	\$831.33	3.49%
	hydrant	\$135.98	\$139.07	2.27%

IMPACT OF PROPOSED RATES

METER SIZE	QUARTERLY USE - CU FT	CURRENT RATES	<----- PROPOSED ----->		
			NEW BILL	\$ INCREASE	% INCREASE
Small					
5/8	2,000	\$84.00	\$102.46	\$18.46	22.0%
5/8	2,500	\$102.95	\$125.69	\$22.74	22.1%
5/8	2,730	\$111.67	\$136.38	\$24.71	22.1%
5/8	3,500	\$140.85	\$172.15	\$31.30	22.2%
5/8	4,000	\$159.80	\$195.38	\$35.58	22.3%
5/8	5,000	\$197.70	\$241.84	\$44.14	22.3%
5/8	6,000	\$235.60	\$288.30	\$52.70	22.4%
5/8	6,666	\$260.84	\$319.24	\$58.40	22.4%
5/8	8,000	\$311.40	\$381.22	\$69.82	22.4%
5/8	10,000	\$387.20	\$474.14	\$86.94	22.5%
5/8	12,000	\$463.00	\$567.06	\$104.06	22.5%
5/8	14,000	\$538.80	\$659.98	\$121.18	22.5%
5/8	15,000	\$576.70	\$706.44	\$129.74	22.5%
5/8	20,000	\$766.20	\$938.74	\$172.54	22.5%
5/8	25,000	\$955.70	\$1,171.04	\$215.34	22.5%
1	30,000	\$1,146.84	\$1,406.42	\$259.58	22.6%
1	40,000	\$1,525.84	\$1,871.02	\$345.18	22.6%
1	46,666	\$1,778.48	\$2,180.72	\$402.24	22.6%
1	75,000	\$2,852.34	\$3,497.12	\$644.78	22.6%
2	100,000	\$3,805.58	\$4,669.39	\$863.81	22.7%
2	200,000	\$7,595.58	\$9,315.39	\$1,719.81	22.6%
2	300,000	\$11,385.58	\$13,961.39	\$2,575.81	22.6%
2	400,000	\$15,175.58	\$18,607.39	\$3,431.81	22.6%
2	600,000	\$22,755.58	\$27,899.39	\$5,143.81	22.6%
Medium					
3	200,000	\$6,439.07	\$7,947.93	\$1,508.86	23.4%
3	400,000	\$12,859.07	\$15,865.93	\$3,006.86	23.4%
3	600,000	\$19,279.07	\$23,783.93	\$4,504.86	23.4%
4	800,000	\$25,705.84	\$31,714.63	\$6,008.79	23.4%
4	1,000,000	\$32,125.84	\$39,632.63	\$7,506.79	23.4%
4	1,200,000	\$38,545.84	\$47,550.63	\$9,004.79	23.4%
Large					
6	400,000	\$10,924.82	\$13,570.72	\$2,645.90	24.2%
6	600,000	\$16,366.82	\$20,320.72	\$3,953.90	24.2%
6	800,000	\$21,808.82	\$27,070.72	\$5,261.90	24.1%
6	1,200,000	\$32,692.82	\$40,570.72	\$7,877.90	24.1%
6	1,333,333	\$36,320.81	\$45,070.71	\$8,749.90	24.1%
8	2,000,000	\$54,486.87	\$67,619.58	\$13,132.71	24.1%
8	5,000,000	\$136,116.87	\$168,869.58	\$32,752.71	24.1%
8	10,000,000	\$272,166.87	\$337,619.58	\$65,452.71	24.0%
8	24,000,000	\$653,106.87	\$810,119.58	\$157,012.71	24.0%
Municipal Fire Service	300 hydrants	\$35,523.15	\$38,723.69	\$3,200.54	9.0%
Private Fire Service	6 Inch Service	\$135.98	\$139.07	\$3.09	2.3%

REVENUE RECONCILIATION

Service Charge:		<----- Current ----->		<----- Proposed ----->	
<u>Quarterly</u>	<u>Number</u>	<u>Rate</u>	<u>Revenue</u>	<u>Rate</u>	<u>Revenue</u>
5/8 & 3/4	88,584	\$8.20	\$726,389	\$9.54	\$845,091
1	14,292	\$9.84	\$140,633	\$12.62	\$180,365
1 1/2	1,280	\$12.92	\$16,538	\$18.39	\$23,539
2	2,120	\$15.58	\$33,030	\$23.39	\$49,587
3	76	\$19.07	\$1,449	\$29.93	\$2,275
4	288	\$25.84	\$7,442	\$42.63	\$12,277
6	304	\$40.82	\$12,409	\$70.72	\$21,499
8 & up	244	\$66.87	\$16,316	\$119.58	\$29,178
Monthly					
5/8 & 3/4	24	\$6.83	\$164	\$6.98	\$168
1	12	\$7.38	\$89	\$8.00	\$96
1 1/2	96	\$8.40	\$806	\$9.93	\$953
2	144	\$9.29	\$1,338	\$11.59	\$1,669
3	0	\$10.46	\$0	\$13.77	\$0
4	72	\$12.71	\$915	\$18.01	\$1,297
6	72	\$17.70	\$1,274	\$27.37	\$1,971
8 & up	48	\$26.39	\$1,267	\$43.66	\$2,096
Consumption Charge:	100/cu.ft.				
Proposed					
Small (5/8-2" meters)	3,340,276	\$3.79	\$12,659,645	\$4.65	\$15,518,921
Medium (3&4" meters)	129,867	\$3.21	\$416,873	\$3.96	\$514,143
Large (6" & up meters)	260,293	\$2.72	\$708,258	\$3.38	\$878,490
Fire Protection:					
Public Hydrants	2,336	\$473.56	\$1,106,236	\$516.24	\$1,205,937
# bills	52	\$6.15	\$320	\$5.69	\$296
Private Fire Protection					
4 in	15	\$206.68	\$3,100	\$206.44	\$3,097
6 in	104	\$543.92	\$56,568	\$556.28	\$57,853
8 in	27	\$1,122.28	\$30,302	\$1,159.68	\$31,311
10 in	1	\$2,000.60	\$2,001	\$2,067.36	\$2,067
12 in	1	\$3,213.28	\$3,213	\$3,325.32	\$3,325
hydrant	148	\$543.92	\$80,500	\$556.28	\$82,329
			=====		=====
Total			\$16,027,075		\$19,469,830
Plus: Misc Revenues			\$347,912		\$347,912
			=====		=====
Pro Forma Revenue			\$16,374,987		\$19,817,742
Required Revenue			\$19,819,137		\$19,819,137
Difference			-3,444,150		-1,395
					-0.01%
Increase in Revenues					\$3,442,755
Increase in Rate Revenues					\$3,442,755
Percent Increase in Total Revenues					21.02%
Percent increase in Rate Revenues					21.48%

**KENT COUNTY WATER AUTHORITY
RATE SCHEDULE**

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KCWA PUC DOCKET# 3942
EFFECTIVE: 11-1-2008

METER SALES VOLUME:

Applicable to all metered water in the Kent County system for residential, commercial and industrial consumption.

<u>Rates:</u>	Rate Per <u>100 cu. ft.</u>
Small (5/8" to 2" meters)	\$4.646
Medium (3" to 4" meters)	\$3.959
Large (6" meters and up)	\$3.375

Terms of payment:

All metered sales bills are rendered quarterly or monthly and are due and payable in full when rendered.

METERED SALES SERVICE CHARGE:

Applicable to all metered sales of customers of Kent County Water Authority exclusive of fire service connections.

<u>Rates:</u>	<u>Meter Size (in)</u>	<u>Quarterly Accounts</u>	<u>Monthly Accounts</u>
	5/8 & 3/4	\$ 9.54	\$ 6.98
	1	\$ 12.62	\$ 8.00
	1 ½	\$ 18.39	\$ 9.93
	2	\$ 23.39	\$11.59
	3	\$ 29.93	\$13.77
	4	\$ 42.63	\$18.01
	6	\$ 70.72	\$27.37
	8	\$ 119.58	\$43.66

Terms of Payment:

All customer service charges are billed quarterly or monthly in advance, and are due and payable in full when rendered.

PUBLIC FIRE SERVICE:

Applicable for service to public fire hydrants in the Kent County service area.

<u>Rates:</u>	<u>Quarterly</u>
Hydrant	\$129.06/hydrant
Plus	\$ 5.69/billing

Terms of Payment:

All bills for public fire service are rendered quarterly in advance and are due payable in full when rendered.

PRIVATE FIRE SERVICE:

Applicable for service to private fire protection systems and private hydrants in the Kent County service area.

<u>Rates:</u>	<u>Service Size (in.)</u>	<u>Quarterly Accounts</u>
	4	\$ 51.61
	6	\$139.07
	8	\$289.92
	10	\$516.84
	12	\$831.33
	hydrant	\$139.07

Terms of Payment:

All bills for private fire services are rendered quarterly in advance and are due and payable in full when rendered.

WHOLESALE RATE WARWICK WATER DEPARTMENT: Same rate as charged by Providence Water Supply Board. Rate will change upon changes to Providence Water Supply Board wholesale rate charge.

INTEREST ON DELINQUENT ACCOUNTS: Applicable to all water account balances over 30 days from billing date. Interest charges are payable as incurred.

CHARGE: 1.5% per month on unpaid balances.

TURN OFF CHARGE: Applicable to all services turned off due to a specific violation which resulted in the requirement to terminate service and requests prior to 8:00 a.m. and after 3:00 p.m., Monday thru Friday and all day Saturday, Sunday, and any Holiday. Charges payable in full prior to subsequent turn-on.

CHARGE: \$55.00 per occurrence

TURN ON CHARGE: Applicable to all services turned on after the interruption of a service due to a specific violation which resulted in the service shut off and requests prior to 8:00 a.m. and after 3:00 p.m., Monday thru Friday and all day Saturday, Sunday, and any Holiday. Charges payable in full prior to turn-on.

CHARGE: \$45.00 per occurrence

INSTALLATION AND REPAIR WORK: Applicable to all installation and repair work.

CHARGE: Cost of all material, labor and equipment plus applicable overhead, as determined by the Kent County Water Authority on a yearly basis, usually on July 1.

CHLORINATION CHARGE: Applicable to all main extensions to existing systems.

CHARGE: Cost of laboratory and labor to collect, transport to lab, flush and test sample, as determined by the Kent County Water Authority on a yearly basis, usually on July 1.

MATERIAL PURCHASE: Applicable to all material sales.

CHARGE: Cost of material plus handling and applicable overhead, as determined by the Kent County Water Authority on a yearly basis, usually on July 1.

INSUFFICIENT FUND RETURNED CHECKS: Applicable to all payment checks returned to Kent County Water Authority by our bank due to insufficient funds available or account problems will bear a charge for our handling and bank charges.

CHARGE: \$20.00 Per occurrence.

METER TESTING: Applicable to all meter testing services.

CHARGE: \$50.00 Per occurrence.

INSPECTION FEE'S: Applicable to all developer installation work, public or private, in regards to all main or service extensions.

CHARGE: \$5.00/ft of installed main or for service pipe from main to curb stop.

LEGAL FEE'S: Applicable to all services requiring legal assistance by the Kent County Water Authority's legal counsel including but not limited to easement description preparation or review, deed restriction preparation or review, involvement with actions necessary for review or approvals of any water service request to the Authority.

CHARGE: Cost as billed to Kent County Water Authority by legal counsel on a monthly basis.

Terms Of Payment For All Other Charges: All bills rendered quarterly or monthly are due and payable in full when rendered.

**Docket No. 3942 – Kent County Water Authority - General Rate Filing
Service List 05/29/08**

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