



**PASCOAG**  
UTILITY DISTRICT

Pascoag Electric • Pascoag Water

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November 26, 2007

Rhode Island Public Utilities Commission  
Ms. Luly Massaro  
Commission Clerk  
89 Jefferson Blvd.  
Warwick, RI 02888

Re: <sup>3896</sup> RIPUC Docket No. ~~3869~~  
Commission's Second Set of Data Requests

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Dear Ms. Massaro:

Pascoag Utility District submits an original and nine copies of its response to the Commission's Second Set of Data Requests in the above docket.

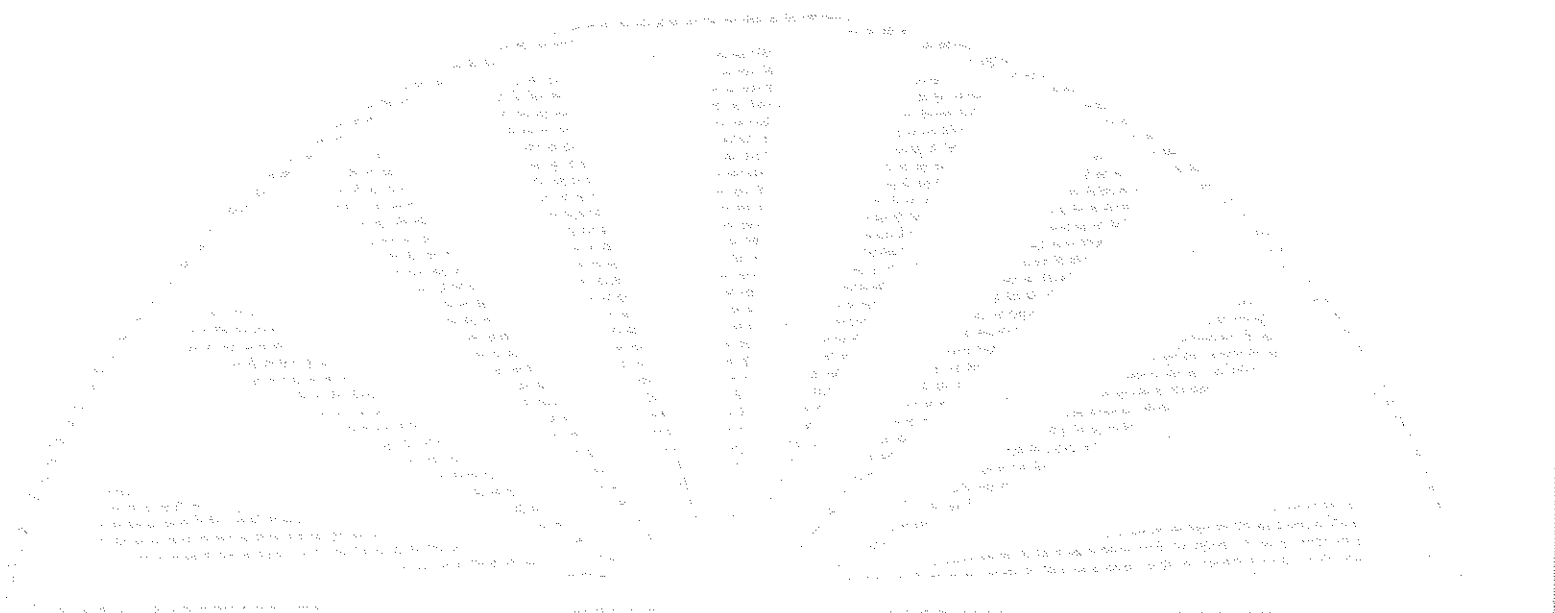
If you have any questions, please do not hesitate to contact me.

Very truly yours,

*Judith R. Allaire*

Judith R. Allaire  
Assistant General Manager

Service list



RIPUC Docket No. 3869  
Commission's Second Data Request

Commission Data Request 2-1

Please provide factors and overall bill impact assuming a net increase of \$126,000 of transmission expense (see response to Comm. 1-1) and zero over/under collection for SOS.

Response provided by Judith R. Allaire

A residential customer using 500 kilowatt-hours of electricity would see his monthly bill increase from \$71.10 to \$72.69, an increase of \$1.59, or 2.2%.

The breakdown of factors is shown on the attached worksheet.

RIPUC Docket # 3896  
 Commission Second Data Request

Impact of Increase in Transmission Charge and Standard Offer Service

Forecast KWH Sales for 2008

53,051,000

	<u>Increased Additional Costs</u>	<u>Original Factor</u>	<u>Revised Factor</u>
Transition	\$ -	\$ 0.01402	\$ 0.01402
Transmission	\$ 126,000.00	\$ 0.01310	\$ 0.01548
Under Collection (SOS)	\$ 42,551.00	\$ 0.07014	\$ 0.07094
<b>Total</b>	<u>\$ 168,551.00</u>	<u>\$ 0.09726</u>	<u>\$ 0.10044</u>
			<u><u>\$ 0.00318</u></u>

Customer Charge	\$ 4.00
Distribution (\$0.03464)	\$ 17.32
DSM/Renewable	\$ 1.15
Transition	\$ 7.01
Transmission	\$ 6.55
SOS	\$ 35.07
<b>Total</b>	<u>\$ 71.10</u>

Increase	\$ 72.69	
Current bill	<u>\$ 71.10</u>	
	\$ 1.59	2.2%