



**PASCOAG**  
UTILITY DISTRICT

Pascoag Electric • Pascoag Water

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P.O. Box 107  
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November 19, 2007

Rhode Island Public Utilities Commission  
Ms. Luly Massaro  
Commission Clerk  
89 Jefferson Blvd.  
Warwick, RI 02888

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RHODE ISLAND PUBLIC UTILITIES COMMISSION

**Re: RIPUC Docket No. 3896**

Dear Ms. Massaro:

Pascoag Utility District herewith submits an original and nine copies of its responses to the First Set of Commission Data Requests.

If you have any questions, please do not hesitate to contact me.

Very truly yours,

Judith R. Allaire  
Assistant General Manager

Service list

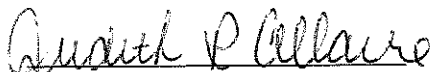
[Faint, illegible text, likely a service list or schedule, mostly obscured by bleed-through from the reverse side of the page.]

**Pascoag Utility District**  
**Standard Offer & Reconciliation – Docket No.**  
**Service List – 2007**

<b><u>Name</u></b>	<b><u>E-mail</u></b>	<b><u>Phone/Fax</u></b>
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**CERTIFICATE OF SERVICE**

I hereby certify that a copy/copies of this filing in RIPUC Docket No. 3896 (Pascoag Utility District's Responses – First Set of Commission Data Requests) were served electronically and by priority/or certified mail on the individuals named in the above List of Recipients of Filing, this 19 day of Nov 2007.



Judith R. Allaire, Notary Public  
My commission expires March 28, 2008

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS  
PUBLIC UTILITIES COMMISSION

IN RE: PASCOAG UTILITIES DISTRICT :  
ANNUAL RECONCILIATION OF STANDARD : DOCKET NO. 3709  
OFFER SERVICE, TRANSMISSION AND :  
TRANSITION CHARGES :

COMMISSION'S FIRST SET OF DATA REQUESTS  
TO PASCOAG UTILITY DISTRICT (2007)

- 1-1. With regard to the change in National Grid's FERC Transmission Tariff referenced on pages 4 and 5 of Ms. Allaire's testimony, what is the likelihood that the new charges of either \$228,000 or \$550,000 would go into effect on January 1, 2008?
- 1-2. If the new charge of \$228,000 goes into effect on January 1, 2008, what would be the net impact on the transmission rate?

Commission's First Set of Data Requests

Data Request 1-1: With regard to the change in National Grid's FERC Transmission Tariff referenced on pages 4 and 5 of Ms. Allaire's testimony, what is the likelihood that the new charges of either \$228,000 or \$550,000 would go into effect on January 1, 2008?

Response Provided by Judith R. Allaire:

Pascoag is continuing negotiations with National Grid on this issue. We are working with Edward Kremzier, from Transmission Commercial Services in Westborough.

The original proposal by National Grid for \$550,000 is based on the fact that our sub-transmission line would revert back to a distribution line, and Pascoag would then be subject to Grid's Distribution Surcharge.

After several negotiating sessions, an alternative proposal was presented by National Grid to Pascoag. Under this proposal, the feeder facilities (currently sub-transmission) to Pascoag would be labeled Direct Assignment Facilities ("DAF"). Under this scenario, Pascoag's annual costs would total approximately \$228,000.

Mr. Garille requested deferral of the imposition of this new tariff until June 2008. We are currently waiting to hear Grid's decision.

In the forecast for 2008, Energy New England budgeted "sub-transmission" expenses of \$102,000 annually. So, in effect, if the sub-transmission expenses disappear and are replaced with the DAF assessment, the net increase to Pascoag would be \$126,000 per year.

\$228,000	Under DAF
<u>(\$102,000)</u>	(Schedule G, Summary of Forecast Costs)
\$126,000	Net Increase

RIPUC Docket No. 3896 (New Number)  
RIPUC Docket No. 3709

Commission's First Set of Data Requests

Data Request 1-2: If the new charge of \$228,000 goes into effect on January 1, 2008, what would be the net impact on the transmission rate?

Response Provided by Judith R. Allaire

Based on a net increase of \$126,000 (please see Data Request 1-1), the net impact on the transmission rate would be as follows:

Forecast Transmission Cost (Schedule F-2, Line 14)		\$694,939
Increase in sub-transmission to DAF		<u>\$126,000</u>
Revised Transmission Cost		\$820,939
Forecast kilowatt-hour sales in 2008 (Schedule F-2, Line 44)		53,051,000
Transmission Cost in Forecast	\$694,393	\$0.01310
Revised Transmission Cost	\$820,939	<u>\$0.01547</u>
Net Increase		\$0.00237

The average residential customer using 500 kilowatt-hours of electricity would see his monthly electric bill increase by \$1.18, due to the impact of this new tariff.